MUNICIPAL CODE: 39034

MUNICIPALITY OF: London Tp

ANALYSIS OF REVENUE FUND REVENUES

Municipality

London Tp

1 3

For the year ended December 31, 1994.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	5,746,110	644,723	4,030,462	1,070,92
Direct water billings on ratepayers own municipality		2	05 (25			95,62
other municipalities		2 3	95,625			95,6
Sewer surcharge on direct water billings						
own municipality		4	12,512			12,5
other municipalities		5	-			-
	Subtotal	6	5,854,247	644,723	4,030,462	1,179,00
PAYMENTS IN LIEU OF TAXATION						
Canada		7	5,375	-	-	5,3
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		0	4 955			4.0
The Municipal Act, section 157		9 10	1,855	· · ·		1,8
Other		11				
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	271	-	-	2
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	14,014	-	-	14,0
	Subtotal	18	21,515	-	-	21,5
ONTARIO UNCONDITIONAL GRANTS		_				
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	<u> </u>	<u> </u>	-
Resource Equalization General Support		23 24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	- [
Revenue Guarantee		27				
	Subtotal	28	141,140	-	- [141,14
REVENUES FOR SPECIFIC FUNCTIONS		L	, -	I		,
Ontario specific grants		29	483,074			483,0
Canada specific grants		30				-
Other municipalities - grants and fees		31	615,000			615,00
Fees and service charges		32	561,842			561,84
	Subtotal	33	1,659,916			1,659,9 ⁻
OTHER REVENUES						
Trailer revenue and licences		34				-
Licences and permits		35	66,426	-	-	66,4
Fines		37				-
Penalties and interest on taxes		38	62,932			62,9
Investment income - from own funds		39	123,841		_	123,8
- other		40	2,629			2,62
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43				-

Municipality

London Tp

ANALYSIS OF TAXATION	

							ļ						
For the year ended December 31, 1994.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	10,485,871	2,622,323	140,295	69.50000	81.77000	728,846	214,427	11,472	6,830	1,512	530	963,617
Police Villages At Reduced Rates	0	653,096	121,169	56,525	57.50000	67.65000	37,553	8,197	3,824	-	-	-	49,574
Police Village	0	653,096	121,169	56,525	12.00000	14.12000	7,837	1,711	798	-	-	-	10,346
Subtotal Levied By Mill Rate	0	-	-	-	-	-	774,236	224,335	16,094	6,830	1,512	530	1,023,537
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	15,800	-	-	-	-	15,800
Municipal Drainage Charges	0	-	-	-	-	-	31,588	-	-	-	-	-	31,588
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	31,588	15,800	-	-	-	-	47,388
Total Taxation	0	-	-	-	-	-	805,824	240,135	16,094	6,830	1,512	530	1,070,925

2LT - OP

Municipality

London Tp

ANALYSIS	OF TAXATION	

For the year ended December 31, 1994.													
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED			PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 1
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	11,138,967	2,743,492	196,820	42.89000	50.46000	477,784	138,437	9,932	4,266	933	327	631,67
Subtotal Levied By Mill Rate	0	-	-	-	-	-	477,784	138,437	9,932	4,266	933	327	631,67
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	13,044	-	-	-	-	13,04
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	-	13,044	-	-	-	-	13,04
Total Taxation	0	-	-	-	-	-	477,784	151,481	9,932	4,266	933	327	644,72

2LT - OP

Municipality

2LT - OP

ANALYSIS OF TAXATION For the year ended December 31, 1994.													
	-	LOCAL 1	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
III. School board purposes Elementary public													
General	0	9,633,285	2,460,396	183,955	139.030000	163.570000	1,339,427	402,447	30,090	9,554	2,998	1,059	1,785,575
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	30,397	-	-	-	-	30,397
Total Taxation	0	-	-	-	-	-	1,339,427	432,844	30,090	9,554	2,998	1,059	1,815,972
	+												
Elementary separate		1			·1					I			
General	0	1,505,682	283,096	12,865	139.030000	163.570000	209,335	46,306	2,104	4,177	27	-	261,949
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	3,684	-	-	-	-	3,684
Total Taxation	0	-	-	-	-	-	209,335	49,990	2,104	4,177	27	-	265,633
	+												
Secondary public													
General	0	9,633,285	2,460,396	183,955	130.370000	153.380000	1,255,997	377,375	28,215	8,898	2,811	993	1,674,289
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	25,808	-	-	-	-	25,808
Total Taxation	0	-	-	-	-	-	1,255,997	403,183	28,215	8,898	2,811	993	1,700,097
Public consolidated													

Municipality

London Tp

2LT - OP 4

ANALYSIS OF TAXATION

	LOCAL ⁻	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
-	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	1	2	3	4	5	6	7	8	9	10	11	12
MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0	1,505,682	283,096	12,865	130.370000	153.380000	196,296	43,421	1,973	3,917	25	-	245,632
0	-	-	-	-	-	-	3,128	-	-	-	-	3,128
0	-	-	-	-	-	196,296	46,549	1,973	3,917	25	-	248,760
0						3,001,055	932,566	62,382	26,546	5,861	2,052	4,030,462
		residential and farm 1 MAID \$ 0 1,505,682 0 - 0 - 0 - 0 -	residential and farm commercial and industrial 1 2 MAID \$ 0 1,505,682 0 - 0 - 0 - - - 0 - - - - - - - - - - - - - - - - - - -	and farm and industrial 1 2 3 MAID \$ \$ 0 1,505,682 283,096 0 - - 0 - - 0 - - 0 - -	residential and farm commercial and industrial business residential and farm 1 2 3 4 MAID \$ \$ \$ \$ 0 1,505,682 283,096 12,865 130.370000 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - - - - 0 - <td>residential and farm commercial and industrial business residential and farm commercial, industrial and business 1 2 3 4 5 MAID \$ \$ \$ \$ \$ 0 1,505,682 283,096 12,865 130.370000 153.380000 0 - - - - - 0 - - - - - 0 - - - - - 0 - - - - - 0 - - - - - 1 - - - - - 1 - - - - - 1 - - - - - 1 - - - - - - 1 - - - - - - 1 - - - - - - 1 - -</td> <td>residential and farm commercial and industrial business residential and farm commercial, industrial and business residential and farm 1 2 3 4 5 6 MAID \$ \$ \$ \$ \$ 0 1,505,682 283,096 12,865 130.370000 153.380000 196,296 0 - 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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1994.

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					LEVIES ON S		JNICIPALITIES				DIRECT BILLINGS ON RATEPAYERS					
			le	evies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	vice charges		
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties		
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$		
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1994.

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				UPPORTING ML	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
_	levi	ies for special pur	poses (please spec	ify					water serv	ice charges	sewer serv	ice charges
levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
3	4	5	6	17	20	21	7	8	9	10	11	12
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ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1994.

Municipality

London Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	615,000	44,543
Protection to Persons and Property						
Fire		2	157	-		1,600
Police Conservation Authority		3 4	-			-
Protective inspection and control		5	13,759	-		
Emergency measures		6	-	-		-
	Subtotal	7	13,916	-	-	1,600
Transportation services						
Roadways		8	463,700	-	-	34,768
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14	-	-	-	-
Environmental services	Subtotal	15	463,700	-	-	34,768
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-		-
Waterworks System		18	-	-	-	13,63
Garbage Collection		19	-	-		7,94
Garbage Disposal		20	-	-	-	-
Pollution Control		21	5,458	-		-
	Cubbabal	22	-	-	-	-
Health Services Public Health Services	Subtotal	23 24	- 5,458	· ·		21,58
Public Health Inspection and Control		25	-	-		-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-		-
		29	-	-	-	-
	Subtotal	30	-	-		-
Social and Family Services General Assistance		31				
Assistance to Aged Persons		32	<u> </u>	-		-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-		-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	271,02
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-		271,02
Planning and Development Planning and Development		41				22.70
Commercial and Industrial		41	-	-		33,78
Residential Development		42	-			
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-		-	154,54
		46	-	-	-	-
	Subtotal	47	-	-	-	188,32
Electricity		48	-	-	-	-
Gas		49	-	-		-
Telephone		50	-	-	-	-
	Total	51	483,074	-	615,000	561,842

London Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1994.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 363,513	-	135,242	33,952	-	-	532,707
Protection to Persons and Property Fire								
Police		2 75,675 3 -	-	57,349 450	16,957 -	-	-	149,981 450
Conservation Authority		3 - 4 -	-	19,245	-	-		19,245
Protective inspection and control		5 24,458	-	22,886	-	-	-	47,344
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 100,133	-	99,930	16,957	-	-	217,020
Transportation services Roadways		8 257,671	-	775,960	182,520	-	-	1,216,151
Winter Control		9 -	-	-	-	-	-	-
Transit	1	0 -	-	-	-	-	-	-
Parking	1	1 -	-	-	-	-	-	-
Street Lighting	1		-	17,712	-	-	-	17,712
Air Transportation	1		-	-	-	-	-	-
	1		-	-	-	-	-	-
Environmental services	Subtotal 1	5 257,671	-	793,672	182,520	-	-	1,233,863
Sanitary Sewer System	1	6 28,380	-	1,773		-	-	30,153
Storm Sewer System	1	7 -	-	-	-	-	-	-
Waterworks System	1	8 8,973	-	100,140		-	-	109,113
Garbage Collection	1	9 -	-	97,904	-	-	-	97,904
Garbage Disposal	2	0 -	-	109,522	-	-	-	109,522
Pollution Control	2		-	-	-	-	-	-
	2		-	-	-	-	-	-
Health Services	Subtotal 2	3 37,353	-	309,339	-	-	-	346,692
Public Health Services	2	4 -	-	-	-	-	-	-
Public Health Inspection and Control	2	5 -	-	-	-	-	-	-
Hospitals	2	6 -	-	-	-	-	-	-
Ambulance Services	2		-	-	-	-	-	-
Cemeteries	2		-	-	-	-	-	-
	2		-	-	-	-	-	-
Social and Family Services General Assistance	Subtotal 3		-	-	-	-		-
Assistance to Aged Persons	3		-	-	-	-	-	-
Assitance to Children	3	3 -	-	-	-	-	-	-
Day Nurseries	3	4 -	-	-	-	-	-	-
	3	5 -	-	-	-	-	-	-
	Subtotal 3		-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	3	7 161,515	-	201,381	337,793	-	-	700,689
Libraries	3	8 -	-	-	-	-	-	-
Other Cultural	3	9 -	-	-	-	-	-	-
	Subtotal 4	0 161,515	-	201,381	337,793	-	-	700,689
Planning and Development Planning and Development	4	1 3,194	-	78,652		-	-	81,846
Commercial and Industrial	4		-	-	-	-	-	-
Residential Development	4		-	-	-	-	-	-
Agriculture and Reforestation	4	4 24,809	33,319	16,556	-	-	-	74,684
Tile Drainage and Shoreline Assistance	4	5 -	154,437	-	-	-	-	154,437
		6	-	-	-	-	-	-
	Subtotal 4	· · · · · ·	187,756	95,208	-	-	-	310,967
Electricity	4		-	-	-	-	-	-
Gas Telephone	4		-	-	-	-	-	-
	5 Total 5		187,756	- 1,634,772	571,222	-	-	3,341,938
	iotai J		107,750	1,037,112	571,222	-	-	3,341,730

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1994.

London Tp

			1
		F	\$
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	462,466
Source of Financing Contributions from Own Funds			
Revenue Fund		2	170,222
Reserves and Reserve Funds	Subtotal	3 4	521,000
			071,122
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ontario Clean Water Agency		11	-
Other Loans from Ontario Capital Corporations		50	•
Tile Drainage and Shoreline Propery Assistance Programs		12	5,500
Serial Debentures Sinking Fund Debentures		13 14	18,491
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	23,991
Grants and Loan Forgiveness Ontario		20	1,909,011
Canada		20 21	-
Other Municipalities		22	43,169
	Subtotal	23	1,952,180
Other Financing			
Prepaid Special Charges		24	156,962
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	-
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
	Subtotal Total Sources of Financing	32	156,962
	Total Sources of Financing	33	2,824,355
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	2,876,463
Tana 6	Subtotal	36	2,876,463
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	5,500
	Subtotal	40	5,500
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	2,881,963
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	r	43	520,074
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		F	
- Taxation or User Charges Within Term of Council		45	87,307
- Proceeds From Long Term Liabilities		46	432,767
- Transfers From Reserves and Reserve Funds		47	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	- 520,074
		·	520,074

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1994.

London Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	33,952
Protection to Persons and Property Fire						
Police		2 3	-	-	-	16,957
Conservation Authority		4	-		-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	16,957
Transportation services						
Roadways Winter Control		8	220,975	-	-	442,491
		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11 12	-	-	-	-
Air Transportation		13	-	-		
		14	-	-	-	-
	Subtotal	15	220,975	-	-	442,491
Environmental services						
Sanitary Sewer System		16	1,657,330	-	-	1,879,917
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	26,750	71,311
Garbage Collection		19	-	-	-	-
Garbage Disposal Pollution Control		20 21	-	-	-	· ·
		21	-	-	-	
	Subtotal	-	1,657,330		26,750	1,951,228
Health Services			.,,			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Public Health Services		24		-		-
Public Health Inspection and Control		25	-	-	-	-
Hospitals Ambulance Services		26 27	-		-	-
Cemeteries		27	-		-	
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	-	-	-
Recreation and Cultural Services	Subtotal	30		-		
Parks and Recreation		37				-
Libraries		38	-	-	-	337,793
Other Cultural		39		-		-
	Subtotal	40	-	-	-	337,793
Planning and Development Planning and Development						
		41	-	-	-	-
Commercial and Industrial Residential Development		42 43	-		-	-
Agriculture and Reforestation		43	30,706	-	- 16,419	94,042
Tile Drainage and Shoreline Assistance		45	55,765		13,117	21,012
		46		-	-	-
	Subtotal	47	30,706	-	16,419	94,042
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	1,909,011	-	43,169	2,876,463

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1994.

London Tp

7 11

		1	
		\$	
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways		0	-
Winter Control		8	-
Transit	1	0	
Parking		1	
Street Lighting		2	
Air Transportation		3	
		4	-
		5	-
Environmental services			
Sanitary Sewer System	1	6	-
Storm Sewer System	1	7	-
Waterworks System	1	8	-
Garbage Collection	1	9	-
Garbage Disposal	2	0	-
Pollution Control	2	1	-
	2	2	-
	Subtotal 2	3	-
Health Services			
Public Health Services		4	-
Public Health Inspection and Control		5	-
Hospitals		6	-
Ambulance Services		7	-
Cemeteries		8	-
		9	-
Social and Family Services	Subtotal 3	0	-
General Assistance	-	1	-
Assistance to Aged Persons		2	-
Assitance to Children		3	-
Day Nurseries		4	-
		5	-
		6	-
Recreation and Cultural Services			
Parks and Recreation	3	7	-
Libraries	3	8	-
Other Cultural	3	9	-
	Subtotal 4	0	-
Planning and Development			
Planning and Development		1	-
Commercial and Industrial		2	-
Residential Development		3	-
Agriculture and Reforestation		4	49,70
Tile Drainage and Shoreline Assistance			462,78
		6	-
			512,48
Electricity		8	-
Gas		9	-
Telephone		0	-
	Total 5	1	512,48

nicipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1994.

of the year ended becember 31, 1994.			
			1 \$
. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	462,7
: To Canada and agencies		2	-
: To other		3	49,7
	Subtotal	4	512,4
lus: All debt assumed by the municipality from others		5	-
ess: All debt assumed by others :Ontario - special purpose loans		80	-
:Ontario - Other		81	-
:Schoolboards		7	-
:Other municipalities		8	-
	Subtotal	9	-
less: Ontario Clean Water Agency debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general		12	-
- enterprises and other	Calcada	13	-
	Subtotal	14	-
Amount reported in line 15 analyzed as follows:	Total	15	512,4
Sinking fund debentures		16	512,4
- nstallment (serial) debentures		17	
Long term bank loans		18	-
Lease purchase agreements		19	-
Aortgages		20	-
Ditario Clean Water Agency		22	-
ong term reserve fund loans		23	-
		24	-
			Ş
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		Г	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	97,9
Total liability under OMERS plans - initial unfunded		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
			-
the Ontario Municipal Board or Counci, as the case may be			
the Ontario Municipal Board or Counci, as the case may be - hospital support		39	
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support		40	-
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements		40 41	-
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements Other (specify)		40 41 42	-
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements		40 41	-

ANALYSIS OF LONG TERM

For the year ended December 31, 1994.

LIABILITIES AND COMMITMENTS

London Tp

6. Ontario Clean Water Agency Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	- 95,997	64,902	5,790
- share of integrated projects				47	6,603	64,624	5,676
Sewer projects - for this municipality only				48	-		-
- share of integrated projects				49	-	-	-
7. 1994 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						Ŷ	Ŷ
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					51	134,697	53,059
- user rates (consolidated entities)					53	-	
Recovered from reserve funds							
Recovered from reserve funds Recovered from unconsolidated entities					54	-	-
- hydro					55	-	-
					57	-	
- gas and telephone							
					56	-	-
					58	-	-
					59	-	-
				Total	78	134,697	53,059
8. Future principal and interest payments on EXISTING net deb	t		<i>c</i>				
			e from the revenue fund	recovera reserve			ble from ited entities
	-	compondated	revenue runa	1050111	c runus		
		principal	interest	principal	interest	principal	
	Γ	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	interest 6
1005	60	1 \$	2 \$	3 \$	4 \$	5 \$	interest 6 \$
1995	60	1 \$ 111,427	2 \$ 40,538	3 \$	4 \$ -	5 \$	interest 6 \$ -
1996	61	1 \$ 111,427 94,175	2 \$ 40,538 31,589	3 \$ 	4 \$ -	5 \$ -	interest 6 \$ -
1996 1997	61 62	1 \$ 111,427 94,175 79,708	2 \$ 40,538 31,589 24,431	3 \$ - -	4 \$ - -	5 \$ - -	interest 6 \$ - -
1996 1997 1998	61 62 63	1 \$ 111,427 94,175 79,708 66,220	2 \$ 40,538 31,589 24,431 18,158	3 \$ - - - -	4 \$ - - -	5 \$ - - -	interest 6 5 - - -
1996 1997 1998 1999	61 62 63 64	1 \$ 111,427 94,175 79,708 66,220 66,142	2 \$ 40,538 31,589 24,431 18,158 12,793	3 \$ - -	4 \$ - -	5 \$ - -	interest 6 \$ - -
1996 1997 1998	61 62 63	1 \$ 111,427 94,175 79,708 66,220	2 \$ 40,538 31,589 24,431 18,158	3 \$ - - - -	4 \$ - - -	5 \$ - - -	interest 6 5 - - -
1996 1997 1998 1999 2000-2004 2005 onwards	61 62 63 64	1 \$ 111,427 94,175 79,708 66,220 66,142	2 \$ 40,538 31,589 24,431 18,158 12,793	3 \$ - - - - - -	4 \$ - - - - -	5 \$ - - - - - -	interest 6 5 - - - - -
1996 1997 1998 1999	61 62 63 64 65	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204	3 \$ - - - - - - - -	4 \$ - - - - - - - - -	5 \$ - - - - - - - - -	interest 6 \$ - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards	61 62 63 64 65 79	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 -	3 \$ - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - -	3 5 - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 <u>\$</u> - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 <u>\$</u> - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 <u>\$</u> - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 <u>\$</u> - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 <u>5</u> - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1996 1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	61 62 63 64 65 79 69 70 71	1 \$ 111,427 94,175 79,708 66,220 66,142 94,810 - - -	2 \$ 40,538 31,589 24,431 18,158 12,793 14,204 - - -	3 5 - - - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

London Tp

9LT

For the year ended December 31, 1994.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	598,159	5,525	603,684							
Special pupose requisitions Water rate	2	-	-	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 85	6 598,159	5,525	603,684	631,679	13,044	-	-	-	644,723	41,895
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	- 18	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 85	6 598,159	5,525	603,684	631,679	13,044	-	-		644,723	41,895

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

London Tp

9LT 13

For the year ended December 31, 1994.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	3	0 - 2,978	1,802,288	13,612	-	1,815,900	1,785,575	30,397	-	-	1,815,972	2,906
	:		-	-		-			-	-	-	-
Elementary separate (specify)												
	4	4,672	261,429	4,204	-	265,633	261,949	3,684	-	-	265,633	4,672
	4	- 1	-	-	-	-	-	-	-	-	-	-
	4	- 2	-	-		-	-	-	-	-	-	-
Secondary Public (specify)												
	!	i 0 - 2,577	1,687,370	12,700	-	1,700,070	1,674,289	25,808	-	-	1,700,097	2,550
	5		-	-		-			-	-	-	-
Secondary separate (specify)												
	7	70 3,348	244,818	3,942	-	248,760	245,632	3,128	-	-	248,760	3,348
	7	′1 -	-	-	-	-	-	-	-	-	-	-
	7	- 2	-	-	-	-	-	-	-	-	-	-
	Total school boards	6 2,465	3,995,905	34,458	-	4,030,363	3,967,445	63,017	-	-	4,030,462	2,564

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1994.

London Tp

			1 \$
Balance at the beginning of the year		1	2,316,07
Revenues Contributions from revenue fund		2	401,00
Contributions from capital fund		3	-
Development Charges Act		67	86,08
Lot levies and subdivider contributions		60	60,5 ⁻
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	-
		9	-
-		10	-
		11	-
		12	-
	Total revenue	13	547,5
			5,17,5
Expenditures			
Transferred to capital fund		14	521,0
Transferred to revenue fund		15	128,6
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
	Total expenditure	22	649,6
			017,0
Balance at the end of the year for: Reserves			4 074 /
Reserve Funds		23	1,871,6
Reserve Funds		24	342,4
Analysed as follows:	Total	25	2,214,0
Working funds		26	485,5
Contingencies		27	-
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	-
- water		29	-
Replacement of equipment		30	185,5
Sick leave		31	3,0
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	70,5
- roads		35	-
- sanitary and storm sewers		36	257,3
- parks and recreation		64	131,3
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	
- housing			
-		40	-
- industrial development		41	-
- other and unspecified		42	738,1
Development Charges Act		68	150,1
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	192,2
Parking revenues		45	
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	
		51	
Library current purposes			-
Vacation Pay - Council		52	-
Waste Site		53	-
Police Commission		54	-
Municipal Election		55	-
Business Improvement Area		56	-
		57	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1994.

London Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	489,479	-
Accounts receivable				
Canada		2	52,948	
Ontario		3	96,959	
Region or county		4	47,920	
Other municipalities		5	22,716	
School Boards		6	-	portion of taxes
Waterworks		7	33,622	receivable for
Other (including unorganized areas)		8	44,546	business taxes
Taxes receivable				
Current year's levies		9	257,473	-
Previous year's levies		10	102,461	-
Prior year's levies		11	25,534	-
Penalties and interest		12	26,378	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	1,123,406	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	93,826	portion of line 20
Capital outlay to be recovered in future years		19	512,482	registration
Other long term assets		20	-	-
	Total	21	2,929,750	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1994.

London Tp

				portion of loans not
LIABILITIES				from chartered bank
Current Liabilities Temporary loans - current purposes		22		
		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	266,049	
Other		32	39,664	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	512,482	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	1
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	2,214,072	
Accumulated net revenue (deficit)				
General revenue		42	248,496	
Special charges and special areas (specify)				
		43	7,664	
		44	53,913	
-		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	63,025	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	41,895]
School boards		57	2,564]
Unexpended capital financing / (unfinanced capital outlay)		58 -	520,074	
	Total	59	2,929,750	1

Municipality

STATISTICAL DATA

• • • • • •			
For the y	vear ended	December	31, 1994.

London Tp

1. Number of continuous full term employees as at Bocenher 11 Administration New File Department Segon Staff File Note New File N						
Advances and a first of the fir						1
Notice Section Section 1 3 Price 3 Notice 3 Prior 3 Partice 3 Partice 3 Partice 3 Partice 3 Partice Science 3 Paredocontrop Pa					,	
File 3 Pate: 5 Tranit 5 Tranit 5 Tests for the add 5 Other focial servers 6 The and Recence 0 Libericit 1 Paris and Recence 1 Total separations during the year on: 1 Year of Recence 1 Total separations of the relation	Administration				1	4
Notion	Non-line Department Support Staff				2	4
Track 9 9 Hales Vois 9 9 Heads Foresce 9 9 How for Inf Aged 9 9 Dire focal levices 9 9 Park and Recreate 9 9 Locatis 10 10 10 Locatis 10 10 10 Locatis 10 10 10 10 Vegee and stands 10 10 10 10 Lat dependences during the year ac: 10 10 10 10 Lat dependences during the year (lever ter municipatities and year (leve	Fire				3	-
Trank	Police				4	-
Plants when is						-
Note that the depi						
tions for the liqued During foct a first	Public Works					7
Other space showers 9 0 Parks and Revenues 1 1 Parks and Revenues 1 1 Parks and Revenues 1 1 Parks and Revenues 1 1 1 Parks and Revenues 1 1 1 1 Parks and Revenues 1 </td <td>Health Services</td> <td></td> <td></td> <td></td> <td>7</td> <td>-</td>	Health Services				7	-
PAR's and Recordion 1 1 Libraries 1 1 Proving 1 1 Total expenditures during the year ac: 1 1 Wags and shines: 1 1 Endipose bootins 1 1 1 Reductions of tax roll during the year (lower tiler municipalities only) 1 Call collections: 2 1 1 Reductions of tax roll during the year (lower tiler municipalities only) 1 Call collections: Carrent year is as 16 Provious year is as 16 1 1 Reductions of tax roll during the year (lower tiler municipalities only) 1 Call collections: 2 2 1 Reductions of tax roll during the year (lower tiler municipalities only) 2 1 Tax digitimetic uset excord bits and 34-00 the Manicipal Act 2 1 Tax digitimetic uset excord bits and 34-00 the Manicipal Act 2 1 Tax digitimetic uset excord bits and 34-00 the Manicipal Act 2 1 Tax digitimetic uset excord bits and 34-00 the Manicipal Act 2 1 1 1	Homes for the Aged				8	-
Ubaries 1 1 1 1 Planning Total 3 1 2. Total expenditures during the year on: 1	Other Social Services				9	-
Uburies 1 1 Planning rotal 1 1 1 1 2 Total supervises during the year on: 1	Parks and Recreation				10	4
Ploring Total Total	Libraries					-
Total Totad Total Total <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td></th<>						
2. Total expenditures during the year on: interval	rtaining					-
2. Total anguanditures during the year on:				Total	13	19
2. Total expenditures during the year on:						
2. Total responditures during the year on: 						
2. Total exponditures during the year on: 5 5						other
Autom Autom <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td></th<>						
Enclose benefits 14 6.03 1. Reductions of as roll during the year (lower tier municipalities only) 1 Calc collections: Current years tax Previous years tax 16 Tax dynaments under sections 30 and 36 of the Municipal Act 20 - anomatis written off 22 - anomatis written off 23 Tax dynaments under sections 10,440 of the Municipal Act 24 - eccoverable from genet numucipal taxents 24 - redurde 25 Other reductions 27 - anomatis written off 24 - coverable from genet numucipal taxe - redurde - redurde 25 - redurde 25 - redurde 25 - redurde 25 - re						
1. Reductions of tax reli during the year (lower tier municipalities only) 16 17 Cach collections: Current years itax 16 17 Penalties and interest 18 17 Discounts allowed 22 18 Discounts allowed 22 18 - anounts added to the relia find shot boards 23 14 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 25 24 - recoverable from upper ther and shot boards 24 24 - recoverable from upper ther and shot boards 24 24 - reductors 25 25 25 - reductors	Wages and salaries					60,520
3. Reductions of tax roll during the year (lower tier municipalities only) 1 1 Cash collections: Current year's itax 10 1 Pravious year's itax 10 1 1 1 Discounts allowed Subtroll 10 1	Employee benefits			15	146,933	2,421
3. Reductions of tax roll during the year (lower tier municipalities only) 1 1 Cash collections: Current year's itax 10 1 Pravious year's itax 10 1 1 1 Discounts allowed Subtroll 10 1						1
9. Reductions of tax rell during the year lower low municipalities only 16 16 1 Pervisus years itax 20 20 1 Pervisus years itax itak working itak itak itak working itak itak working itak itak itak working itak itak itak itak itak itak itak itak						1 \$
Cash collections: Current park tax 1 1 Previous years' tax 1 1 1 Previous years' tax 1 <td>3 Reductions of tax roll during the year (lower tier municipalities b)</td> <td></td> <td></td> <td></td> <td></td> <td></td>	3 Reductions of tax roll during the year (lower tier municipalities b)					
Previous years tax 10 10 Penalties and interest: 5ubtoal 10 10 Discourts allowed 5ubtoal 10						
Peakities and interest. 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>5,547,765</td>						5,547,765
Subtral 19 10 Discourts allowed 20 20						126,473
Disconst allowed 20 Tax diputerworks added to the foll (negative) 22 - amounts added to the foll (negative) 23 Tax adjutermorks added to the foll (negative) 24 - recoverable from general municipal revenues 24 - refunds 24 Other (specify) 24 - refunds 24 Other (specify) 24 - refunds	Penalties and interest				18	258,263
Tax adjustments under suction 331 and 340 the Municipal Act 22 - amounts written off 22 Tax adjustments under section 421, 441 and 42 of the Municipal Act 24 - recoverable from general municipal revenues 24 - revenues 26 - revenues 27 - revenues 28				Subtotal	19	5,932,501
- anounts added to the roll (regetive) 22 - recoverable from upper ter and school boards 23 - recoverable from upper ter and school boards 24 - recoverable from upper ter and school boards 25 - recoverable from upper ter and school boards 26 - recoverable from upper ter and school boards 26 - recoverable from upper ter and school boards 26 - recoverable from upper ter and school boards 26 - recoverable from upper ter and school boards 27 - recoverable from upper ter and school boards 26 - recoverable from upper ter and school boards 26 - recoverable from upper ter and school boards 27 - recoverable from upper ter and school boards 28 - recoverable from upper ter and school boards 28 - recoverable from upper ter and school boards 28 - recoverable from upper ter and school boards 28 - recoverable from upper ter and school boards 28 - refunds 28 28 - refunds 28 28 - refunds 28 28 - refunds 28 28 - reductions 38 38 - reductions 33 33 - reducter from sintaliment (YYYYMADD) 33 <	Discounts allowed				20	-
- amounts written off Tax adjustments under sections 421, 441 and 442 of the Municipal Act - recoverable from uper ter and school baards - recoverable from general municipal revenues - refunds Other (specify) Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4 - refunds Other (specify) Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1994 (lower the municipalities only) Interim billings: Number of installiment (YYYYMMDD) Due date of first installiment (YYYYMMDD) Estimated to take place 5. Projected capital expenditures and long term financing requirements as at December 31 in 1995 in 1995 in 1995 in 1996 in 1997 	Tax adjustments under section 363 and 364 of the Municipal Act					
Tax digitation for upper tier and school boards 24 - recoverable from upper tier and school boards 24 - recoverable from general municipal revenues 25 Transfers to tax leand tax regitation accounts 26 - recoverable from general municipal revenues 26 - recoverable from general municipal revenues 26 - recoverable from general municipal revenues 27 - recoverable from general municipal revenues 28 - recoverable from general municipal revenues 28 - refunds 28 Other (specify) 28 - refunds 30 - refunds 31 - refunds 31 - refunds 31 - refu	- amounts added to the roll (negative)				22	-
Tax dujustments Add of the Municipal Act 24 - recoverable from upper tier and school boards 24 - recoverable from general municipal revenues 26 Transfers to tax sole and tax registration accounts 26 - retunds 27 Other (specify) 28 - retunds 29 Other (specify) 30 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 - retunds 31 - retunds 32 - retunds 31 - retunds 31 - retunds 31 - retunds 31 - retunds 32 - retunds 31 - retunds 31 - retunds 31 - retunds 32 - retunds 33 - retunds 33 - retunds 33	- amounts written off				23	-
- recoverable from upper tier and school boards 24 - recoverable from general municipal revenues 26 Transfers to tax sile and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 28 - refunds 29 Other (specify) 80 Amounts added to the tax roll for collection purposes only 80 Bainess taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 1 Interim billings: Number of installments Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 36 Due date of first installment (YYYMMDD) 36 Due date of first installment (YYYMMDD) 36 Due date of last installment (YYYMMDD) 36 Supplementary taxes levied with 1995 due date 37 Supplementary taxes levied with 1995 due date 3 in 1995 1 2 in 1995 2	Tax adjustments under sections 421, 441 and 442 of the Municipal Act					
- recoverable from general municipal revenues 25 Transfers to tax sile and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) - refunds amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 31 Interim billings: 31 Due date of first installment (YYYWMDD) 33 Due date of first installment (YYYWMDD) 33 Due date of first installment (YYYWMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 In 1995 5 3 in 1995 5 3 in 1995 6 - in 1997 - - in 1998 - - in 1997 - - in 1998 6 - - in 1998 62 - - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
-recoverable from general municipal revenues Transfers to tax sale and tax registration accounts -refunds -refun					24	18,649
Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 Other (specify) 80 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 41(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 31 Interim billings: Number of installment (YYYWMDD) Due date of first installment (YYYWMDD) 32 Due date of first installment (YYYWMDD) 33 Due date of first installment (YYYWMDD) 34 Due date of first installment (YYYWMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term francing requirements and so the out of the OLALL of	- recoverable from general municipal revenues					4,092
The Municipal Elderly Resident's Assistance Act - reductions 27 - refunds 28 Other (specify) 70tal reductions Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 44(1f) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) Interim billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Final billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 fin 1995 58 - - in 1995 59 - - in 1995 61 - - in 1995 61 - - in 1995 61 - - in 1995 62 -						4,092
-refunds 28 Other (specify) Total reductions 29 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 31 4. Tax due dates for 1994 (lower tier municipalities only) 31 Interim billings: Number of installments 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term for accritic in the O.M.B. or Council in 1995 in 1995 1 2 3 4 5 5 5 5 5 5 5 5 1						
Other (specify) 80 1 Total reductions 29 1 Amounts added to the tax roll for collection purposes only 30 30 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 1 1 4. Tax due dates for 1994 (lower tier municipalities only) 31 1 1 1 Interim billings: Number of installments 31 1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td></t<>						-
Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 31 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term 5 financing requirements as at December 31 1 2 3 Estimated to take place 1 2 3 4 in 1995 5 5 5 5 5 in 1995 5 5 5 5 5 5 in 1995 60 - - - - 1						-
Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 33 1 Due date of first installment (YYYMMDD) 33 1 Due date of first installment (YYYMMDD) 33 1 Due date of last installment (YYYMMDD) 34 1 Due date of last installment (YYYMMDD) 34 34 Due date of last installment (YYYMMDD) 34 34 Due date of last installment (YYYMMDD) 34 34 Supplementary taxes levied with 1995 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 4 in 1995 58 - - - - - in 1995 58 - - - - - - - - - - - - - - - - - - -	Other (specify)				80	•
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 1 Interim billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) 33 Due date of last installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Due date of last installment (YYYMMDD) 36 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements as at December 31 Estimated to take place 1 2 3 4 in 1995 5 5 5 5 5 in 1996 59 - - - in 1998 61 - - - in 1999 62 - - - -			Total reductions		29	5,955,242
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1994 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 33 33 Due date of first installment (YYYYMMDD) 33 33 Due date of first installment (YYYYMMDD) 34 33 Due date of first installment (YYYYMMDD) 34 34 Due date of first installment (YYYYMMDD) 34 35 Due date of first installment (YYYYMMDD) 35 35 Supplementary taxes levied with 1995 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 5 5 Estimated to take place 1 2 3 4 in 1995 5 5 5 5 5 in 1996 5 5 5 5 5 5 in 1996 60 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61						
4. Tax due dates for 1994 (lower tier municipalities only) 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>178,855</td>						178,855
4. Tax due dates for 1994 (lower tier municipalities only) Interim billings: Number of installments 1 <t< td=""><td>Business taxes written off under subsection 441(1) of the Municipal Act</td><td></td><td></td><td></td><td>81</td><td>-</td></t<>	Business taxes written off under subsection 441(1) of the Municipal Act				81	-
4. Tax due dates for 1994 (lower tier municipalities only) 31 Interim billings: Number of installments 32 Due date of list installment (YYYMMDD) 33 Due date of list installments 34 Due date of list installment (YYYMMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 4 Estimated to take place 1 2 3 4 0.M.B. or Council 0.M.B. or Council <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 32 Due date of last installment (YYYMMDD) 33 Final billings: Number of installment (YYYMMDD) Due date of last installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 36 Due date of last installment (YYYMMDD) 36 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements financing requirements as at December 31 Iong term financing requirements Estimated to take place 1 2 3 4 in 1995 58 - - - - in 1995 59 - - - - - in 1996 59 - - - - - - in 1998 61 - - - - - - - in 1999 62 - - - - - - <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td>						1
Due date of first installment (YYYMMDD) 32 Due date of last installment (YYYMMDD) 33 Due date of last installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 State to take place 1 2 3 4 Supplementary taxes levied with 1995 due date 5 5 5 5 State to take place 1 2 3 4 Supplementary taxes levied with 1995 due date 5 5 5 5 State to take place 1 2 3 4 State to take place 5 5 5 5 5 State to take place 5 5 5 5 5 5 5 5 5 5 5 5 5						
Image: Due date of last installment (YYYYMMDD) Image: Due date of first installment (YYYYMMDD) Image: Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Image: Due date of first installment (YYYYMMDD) Image: Due date of first installment (YYYYMMDD) Supplementary taxes levied with 1995 due date Image: Due date of last installment (YYYMMDD) Image: Due date of last installment (YYYMMDD) Supplementary taxes levied with 1995 due date Image: Due date of last installment (YYYMMDD) Image: Due date of last installment (YYYMMDD) Supplementary taxes levied with 1995 due date Image: Due date of last installment (YYYMMDD) Image: Due date of last installment (YYYMMDD) Supplementary taxes levied with 1995 due date Image: Due date of last installment (YYYMMDD) Image: Due date of last installment (YYYMDD) Image: Due date of last insta	Interim billings: Number of installments				31	1
Final billings: Number of installments 34 35 Due date of first installment (YYYYMMDD) 36 36 36 Supplementary taxes levied with 1995 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 Internet int	Due date of first installment (YYYYMMDD)				32	1994031
Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements as at December 31 Estimated to take place in 1995 58 2 3 4 in 1996 59 3 5 5 in 1996 60 3 3 4 in 1996 59 3 3 4 in 1996 60 3 3 4 in 1997 60 3 3 4 in 1998 61 3 3 4 in 1998 61 3 3 4 in 1999 61 3 3 4 i	Due date of last installment (YYYYMMDD)				33	
Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements as at December 31 Estimated to take place in 1995 58 2 3 4 in 1996 59 3 5 5 in 1996 60 3 3 4 in 1996 59 3 3 4 in 1996 60 3 3 4 in 1997 60 3 3 4 in 1998 61 3 3 4 in 1998 61 3 3 4 in 1999 61 3 3 4 i	Final billings: Number of installments				34	:
Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements as at December 31 Estimated to take place in 1995 2 3 4 4 in 1995 5 <td>Due date of first installment (YYYYMMDD)</td> <td></td> <td></td> <td></td> <td>35</td> <td>1994061</td>	Due date of first installment (YYYYMMDD)				35	1994061
Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements submitted but not financing requirements as at December 31 long term financing requirements submitted but not forecast forecast approved by or Concil submitted but not O.M.B or O.						1994091
Supplementary taxes levied with 1995 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not forecast approved by the 0.M.B. submitted but not forecast gross the 0.M.B. or Concil 0.M.B. or Council 1 2 3 4 5. Estimated to take place 1 2 3 4 in 1995 58 - - - in 1996 59 - - - in 1997 60 - - - in 1998 61 - - - in 1999 62 - - -					50	\$
5. Projected capital expenditures and long term financing requirements as at December 31 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by the 0.M.B. gross approved by the 0.M.B. submitted but not over the 0.M.B. gross the 0.M.B. or Concil 0.M.B. or Council 0.M.B. or Council 0.M.B. or Council 0.M.B. or 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 1 2 3 4 1 1 2 3 4 1 1 2 3 4 1 1 2 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1	Supplementary taxes loying with 1005 due date				~-1	۰ ۲
Instancing requirements as at December 31 Instancing requirements approved by the O.M.B. or Concil Submitted but not forecast submitte out on O.M.B or Council O.M.B. or Counc	Supplementary taxes levied with 1775 due date				37	-
Instancing requirements as at December 31 Instancing requirements approved by the O.M.B. or Concil Submitted but not forecast submitte out on O.M.B or Council O.M.B. or Counc	E. During the discussion of the second statements and					
Ions term financing requirementsapproved by grosssubmitted but not yet approved by O.M.B. or Concilforecast yet approved by O.M.B. or Concilforecast yet approved by O.M.B. or ConcilEstimated to take place1234in 199558555in 19965901in 19976000in 19986100in 19996200						
Estimated to take placeapproved by sthe O.M.B. or Concilsubmitted but not yet approved by O.M.B. or Councilforecast submitted O.M.B. or CouncilEstimated to take place1234in 19955855in 199659in 199760in 199861in 199962	וווימותווא ובקטו בוובוונג מג מר שבנפוושפו גז ו					
gross the O.M.B. or Concil yet approved by O.M.B. or Council submitte O.M.B. or O.M.B. or O.						
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1 2 3 4 1 \$						O.M.B or Council
S S						4
in 1995 58 - - - in 1996 59 - - - in 1997 60 - - - in 1998 61 - - - in 1999 62 - - -	Estimated to take place					\$
in 1996 59						-
in 1997 60 in 1998 61 0 in 1999 62 0						
in 1998 61						-
in 1999 62						-
				-	-	-
Total 63	in 1999		62	-	-	-
		Total	63 -	-	-	-

cipality

STATISTICAL DATA

For	the	year	ended	December	31,	1994.

London Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
		number of residential units	1994 billings residential units	all other properties	computer use only
Weter	-	1	2 \$	3 \$	4
Water In this municipality	39	425	، 77,079	ء 18,546	
In other municipalities (specify municipality)	57	125	11,017	10,510	
	40	-	-	-	-
	41	-	-	-	-
	42 43	-	· .	-	-
	64	-	-	-	-
	ſ	number of residential units	1994 billings residential units	all other properties	computer use
	-	1	2	3	only 4
Sewer In this municipality	44	132	<u>\$</u> 12,253	<u>\$</u> 259	
In other municipalities (specify municipality)		152	12,233	237	
-	45	-	-	-	-
	46	-	-	-	-
	47 48	-		-	-
	48	-	-	-	-
	L			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water				-	
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	г	municipality 1	school boards	Province	Federal
		\$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
	-			-	
9. Borrowing from own reserve funds				- -	1
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31					1 \$ -
				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality			from this	this municipality's share of total municipal	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	\$ for computer use only 4 .
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - -	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994 Applications submitted but not approved as at December 31, 1994	54 55 56 57 67 68 69 70 71 72 1995	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994 Applications submitted but not approved as at December 31, 1994	54 55 56 57 67 68 69 70 71 72 1995 1 \$	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$

ONTARIO FINANCING OF CAPITAL LOAN REPAYMENTS

Municipality

Victoria Co

For the year ended December 31, 1994.

		Principal
		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire		2 -
Police		3
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
Transactation consists	Subtotal	7
Transportation services Roadways		8 -
Winter Control		9 -
Transit		10 -
Parking		11 -
Street Lighting		12
Air Transportation		13 -
		14 -
	Subtotal	15 -
Environmental services		
Sanitary Sewer System		16 -
Storm Sewer System		17 -
Waterworks System		18
Garbage Collection		19 -
Garbage Disposal		20 -
Pollution Control		21 -
		- 22
	Subtotal	- 23
Health Services Public Health Services		
		24 -
Public Health Inspection and Control		25 -
Hospitals		26 -
Ambulance Services		27 -
Cemeteries		28 -
	Subtotal	29 - 30 -
Social and Family Services	Sudtotai	
General Assistance		31 -

Assistance to Aged Persons		32	-
Assitance to Children		33	-
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	-
	Subtotal	47	-
Electricity		48	-
Gas		49	-
Telephone		50	-
	Total	51	-

Interest		
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