MUNICIPAL CODE: 39042

MUNICIPALITY OF: East Williams Tp

Municipality

## ANALYSIS OF REVENUE FUND REVENUES

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#### East Williams Tp

**1** 3

For the year ended December 31, 1994.

			Total Revenue	Upper Tier Burposes	School Board Burposes	Own
			Revenue 1	Purposes 2	Purposes 3	Purpose 4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	1,396,408	135,781	956,500	304,12
Direct water billings on ratepayers own municipality			57 200			57.00
		2 3	57,299		-	57,29
<ul> <li>other municipalities</li> <li>Sewer surcharge on direct water billings</li> </ul>		3	-	· · · ·	-	-
own municipality		4				-
other municipalities		5	-		-	-
	Subtotal	6	1,453,707	135,781	956,500	361,42
PAYMENTS IN LIEU OF TAXATION					ľ	
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	857		_	8
The Municipal Act, section 157		10	-			-
Other		11	-	· · ·		-
Ontario Enterprises Ontario Housing Corporation		12			_	-
Ontario Hydro		13				
Liquor Control Board of Ontario		14	-	-	-	
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
····	Subtotal	18	857	-	-	8
ONTARIO UNCONDITIONAL GRANTS		<u> </u>			L. L	
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27				
	Subtotal	28	31,230	-	-	31,23
REVENUES FOR SPECIFIC FUNCTIONS		-				
Ontario specific grants		29	166,467		_	166,46
Canada specific grants		30	· ·		-	
Other municipalities - grants and fees		31	915		-	9'
Fees and service charges	Subtotal	32	164,000		-	164,00
OTHER REVENUES	Sublotai	33	331,382			331,38
Trailer revenue and licences		34				
Licences and permits		35			-	
Fines		37		-	-	
Penalties and interest on taxes		38	15,012		_	15,0 <sup>-</sup>
Investment income - from own funds		39	1,388			1,38
- other		40	3,857			3,8!
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	25,270			25,27

Municipality

East Williams Tp

**2LT - OP** 4

#### ANALYSIS OF TAXATION

For the year ended December 31, 1994.							N						
	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED	<u> </u>	SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	2,920,107	401,442	23,955	72.76000	85.60000	212,467	34,362	2,051	2,463	356	129	251,828
Subtotal Levied By Mill Rate	0	-	-	-	-	-	212,467	34,362	2,051	2,463	356	129	251,828
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	4,762	-	-	-	-	4,762
Local Improvements	0	-	-	-	-	-	43,855	-	-	-	-	-	43,855
Sewer And Water Connection Charges	0	-	-	-	-	-	2,919	128	-	-	-	-	3,047
Other	0	-	-	-	-	-	635	-	-	-	-	-	635
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	47,409	4,890	-	-	-	-	52,299
Total Taxation	0	-	-	-	-	-	259,876	39,252	2,051	2,463	356	129	304,127

Municipality

residential

and farm

6

\$

TAXES LEVIED

commercial

and industrial

7

\$

East Williams Tp

residential

and farm

9

\$

business

8

\$

2LT - OP

business

11

\$

SUPPLEMENTARY TAXES

commercial

and industrial

10

\$

4

TOTAL

total

columns 6 to 11

12

\$

#### ANALYSIS OF TAXATION For the year ended December 31, 1994. LOCAL TAXABLE ASSESSMENT MILL RATES residential commercial business residential commercial, and farm and industrial and farm industrial and business 2 3 1 4 5 \$ \$ \$ \$ \$ MAID

#### II. Upper tier purposes

General	0	2,920,107	401,442	23,955	38.52100	45.31900	112,485	18,193	1,086	1,304	189	68	133,325
Subtotal Levied By Mill Rate	0	-	-	-	-	-	112,485	18,193	1,086	1,304	189	68	133,325
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	2,456	-	-	-	-	2,456
Subtotal Special Charges On Tax Bills	0	-	-	-	-	-	-	2,456	-	-	-	-	2,456
Total Taxation	0	-	-	-	-	-	112,485	20,649	1,086	1,304	189	68	135,781

Municipality

East Williams Tp

**2LT - OP** 4

#### ANALYSIS OF TAXATION

For the	vear ender	l December	31	1994
TOT LITE	yeur enueu	December	J1,	1777.

For the year ended December 31, 1994.	-	LOCAL 1	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	2,315,328	338,607	22,630	140.125000	164.852000	324,435	55,820	3,731	4,215	687	248	389,136
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	7,503	-	-	-	-	7,503
Total Taxation	0	-	-	-	-	-	324,435	63,323	3,731	4,215	687	248	396,639
Elementary separate													
General	0	604,779	62,835	1,325	140.125000	164.852000	84,745	10,358	218	528	-	-	95,849
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	1,634	-	-	-	-	1,634
Total Taxation	0	-	-	-	-	-	84,745	11,992	218	528	-	-	97,483
Secondary public													
Secondary public	0	2,315,328	338,607	22,630	131.344000	154.523000	304,104	52,323	3,497	3,951	644	232	364,751
General Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	6,391	-	-	-	-	6,391
Total Taxation	0	-	-	-	-	-	304,104	58,714	3,497	3,951	644	232	371,142
Public consolidated													

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Mu	nicip	ality

ANALYSIS OF TAXATION				East Williams Tp									2LT - OP
For the year ended December 31, 1994.	-	LOCAL TAXABLE ASSESSMENT			MILL	RATES	TAXES LEVIED			SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	Ş	Ş	Ş	Ş	Ş	Ş	\$	\$	Ş	Ş	\$	Ş
Secondary separate					_		_			_			
General	0	604,779	62,835	1,325	131.344000	154.523000	79,434	9,710	205	495	-	-	89,844
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	1,392	-	-	-	-	1,392
Total Taxation	0	-	-	-	-	-	79,434	11,102	205	495	-	-	91,236
Separate consolidated						<u> </u>		<u> </u>					J
Total all school board taxation	0						792,718	145,131	7,651	9,189	1,331	480	956,500

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1994.

2UT 5

	LEVIES ON SUPPORTING MUNIC										DIRECT BILLINGS ON RATEPAYERS			
			le	evies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
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## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1994.

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES									DIRECT BILLINGS ON RATEPAYERS				
_	levi	ies for special pur	poses (please spec	ify				water serv	ice charges	sewer service charges			
levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
3	4	5	6	17	20	21	7	8	9	10	11	12	
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	for general	levy           for general           purposes *           3         4           \$         \$           3         4           \$         \$           3	levy         for general purposes *           3         4           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$	levy for general purposes *           3         4         5         6           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$         \$         \$           \$         \$         \$<	for general purposes *         3       4       5       6       17         \$       \$       \$       \$       \$       \$         \$       \$       \$       \$       \$       \$         \$       \$       \$       \$       \$       \$         \$       \$       \$       \$       \$       \$         \$       \$       \$       \$       \$       \$         \$       \$       \$   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*A561720213456172021\$\$\$\$\$\$\$<math>3</math>456172021\$\$\$\$\$\$\$<math>3</math>400000<math>3</math>000000<math>3</math>00000<math>3</math>00000<math>3</math>00000<math>3</math>00000<math>3</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>4</math>00000<math>5</math>00000<math>6</math>00000<math>6</math>00000<math>6</math><td>levy for general purposes *Telephone &amp; supplementary taxesshare of supplementary taxes34561720217\$\$\$\$\$\$\$\$\$<math>3</math>4561720217\$\$\$\$\$\$\$\$<math>3</math>4561720217\$\$\$\$\$\$\$\$<math>4</math><math>3</math><math>3</math><math>3</math><math>4</math><math>4</math><math>4</math><math>4</math><math>4</math><math>4</math><math>4</math><math>4</math></td><td>levy for general purposes *<math>-</math>Payments in lieu of taxesTelephone &amp; supplementary taxationshare of 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for general purposes*    </td></td></td>	levy for general purposes *     Payments in lieu of taxes $3$ $4$ $5$ $6$ $17$ $20$ $\$$ $\$$ $\$$ $\$$ $\$$ $\$$ $5$ $\$$ $\$$ $\$$ $\$$ $3$ $4$ $5$ $6$ $17$ $20$ $\$$ $\$$ $\$$ $\$$ $\$$ $\$$ $3$ $4$ $5$ $6$ $17$ $20$ $\$$ $\$$ $\$$ $\$$ $\$$ $\$$ $5$ $\$$ $\$$ $\$$ $\$$ $\$$ $6$ $17$ $20$ $\$$ $\$$ $\$$ $6$ $17$ $20$ $\$$ $\$$ $\$$ $6$ $10$ $10$ $10$ $10$ $10$ $6$ $10$ $10$ $10$ $10$ $10$ $6$ $10$ $10$ $10$ $10$ $10$ $6$ $10$ $10$ $10$ $10$ $10$ $6$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$	levy for general purposes *A561720213456172021\$\$\$\$\$\$\$ $3$ 456172021\$\$\$\$\$\$\$ $3$ 400000 $3$ 000000 $3$ 00000 $3$ 00000 $3$ 00000 $3$ 00000 $3$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $4$ 00000 $5$ 00000 $6$ 00000 $6$ 00000 $6$ <td>levy for general purposes *Telephone &amp; supplementary taxesshare of supplementary 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### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1994.

Municipality

#### East Williams Tp

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Social and Family Services General AssistanceImage: space sp			29	-	-	-	-
General Assistance       31            Assistance to Aged Persons       32            Assistance to Children       33            Day Nurseries       34             35             Subtotal       36             Recreation and Cultural Services              Parks and Recreation       37       6,655            Other Cultural       39             Planning and Development              Planning and Development       41             Residential Development       42             Residential Development       43              Tile Drainage and Shoreline Assistance		Subtotal	30	-	-	-	-
Assistance to Aged Persons       32       -       -       -       -         Assistance to Children       33       -       -       -       -       -         Day Nurseries       34       -       -       -       -       -       -          35       -	Social and Family Services		Γ				
Assitance to Children       33       .            Day Nurseries       34             Subtotal       36             Subtotal       36             Recreation and Cultural Services              Parks and Recreation       37       6,655             Other Cultural       39               Planning and Development                Planning and Development			-		-		
Day Nurseries       34             35            Subtotal       36            Subtotal       36            Parks and Recreation       37       6,655         789         Libraries       38          789         Other Cultural       39          789         Planning and Development       40       6,655         789         Planning and Development       41       -       -       2,140          Residential Development       41       -       -       2,140			-				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			-				
Subtotal       36 $\cdot$ $\cdot$ $\cdot$ $\cdot$ Recreation and Cultural Services       37 $6,655$ $\cdot$ $\cdot$ $789$ Parks and Recreation       37 $6,655$ $\cdot$ $\cdot$ $789$ Libraries       38 $\cdot$ $\cdot$ $0$ $0$ Other Cultural       39 $\cdot$ $0$ $0$ $0$ Planning and Development       40 $6,655$ $0$ $0$ $789$ Planning and Development       41 $\cdot$ $0$ $0$ $789$ Planning and Development       41 $0$ $0$ $0$ $789$ Planning and Development       41 $0$ $0$ $0$ $789$ Residential Development       42 $0$ <			-				
Recreation and Cultural Services         Marks and Recreation		Subtotal	-				
Parks and Recreation       37 $6,655$ $789$ Libraries       38							
Libraries       38       -	Recreation and Cultural Services						
Other Cultural39Subtotal406,655789Planning and Development41789Planning and Development41789Planning and Development41			-	6,655	-	-	789
Subtotal Planning and Development Planning and DevelopmentSubtotal406,655789Planning and Development Commercial and Industrial Residential Development412,140Commercial and Industrial Residential Development422,140Agriculture and Reforestation43Tile Drainage and Shoreline Assistance 45Subtotal472,012440141,887Electricity Gas48Telephone50			-				
Planning and DevelopmentImage: Constraint of the second secon	Other Cultural		-				
Planning and Development412,140Commercial and Industrial422,140Residential Development430Agriculture and Reforestation442,012-4400Tile Drainage and Shoreline Assistance45139,7474600Subtotal472,012-440141,887Electricity48000Gas490000Telephone500000	Planning and Development	Subtotal	40	6,655	-	-	/89
Residential Development43Agriculture and Reforestation442,012440Tile Drainage and Shoreline Assistance45139,74746139,747Subtotal472,012440141,887Electricity48Gas49Telephone50			41	-	-	-	2,140
Agriculture and Reforestation442,012-440-Tile Drainage and Shoreline Assistance45139,74746139,747Subtotal472,012-440141,887Electricity48Gas49Telephone50	Commercial and Industrial		42	-	-	-	-
Tile Drainage and Shoreline Assistance       45         139,747          46         139,747         Subtotal       47       2,012        440       141,887         Electricity       48             Gas       49             Telephone       50			43		-		-
Image: second			-				
Subtotal         47         2,012          440         141,887           Electricity         48                         1 <td< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td>139,747</td></td<>			-				139,747
Electricity     48     -     -     -       Gas     49     -     -     -       Telephone     50     -     -     -		<b></b>	-				-
Gas     49     -     -     -       Telephone     50     -     -     -	Floetricity	Subtotal	-			+	
Telephone 50			-				
			-				
		Total	51	166,467	-	915	164,000

Municipality

#### ANALYSIS OF REVENUE FUND **EXPENDITURES**

ANALYSIS OF REVENUE F EXPENDITURES For the year ended December 31, 1994.			East Williams Tp						
For the year ended becember 31, 1774.			Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1	64,827	-	52,490	18,594	-	-	135,911
Protection to Persons and Property Fire		2	-	-	-	5,000	19,847	-	24,847
Police Conservation Authority		3	-	-	-	-	-	-	- 10.347
Protective inspection and control		4 5	-	-	- 10,085	-	10,347	-	10,347 10,085
Protective inspection and control Emergency measures		6	-	-	- 10,085	-	-	-	10,085
Ellieigency measures	Subtotal	7	-	-	- 10,085	- 5,000	30,194	-	45,279
Transportation services Roadways		8	86,345	_	168,129	13,414	-	-	267,888
Winter Control		9	-	-	-	-	-	-	-
Transit		10	-	-	-	-	-	-	-
Parking		11	-	-	-	-	-	-	-
Street Lighting		12	-	-	674	-	-	-	674
Air Transportation		13	-	-	-	-	-	-	-
		14	-	-		-	-	-	-
1	Subtotal	15	86,345	-	168,803	13,414	-	-	268,562
Environmental services Sanitary Sewer System		16	-	-		-	-	-	-
Storm Sewer System		17	-	-	-	-	-	-	-
Waterworks System		18	8,888	43,855	34,444	20,703	-	-	107,890
Garbage Collection		19	-	-	20,356	-	-	-	20,356
Garbage Disposal		20	-	-	-	-	-	-	-
Pollution Control		21	-	-	-	-	-	-	-
		22	-	-	8,911	-	-	-	8,91
Health Services	Subtotal	23	8,888	43,855	63,711	20,703	-	-	137,15

		22	-	-	8,911	-	-	-	8,911
	Subtotal	23	8,888	43,855	63,711	20,703	-	-	137,157
Health Services		Ē							
Public Health Services		24	-	-	-	-	-	-	-
Public Health Inspection and Control		25		-	-	-	-	-	-
Hospitals		26	-	-	-	-	-	-	-
Ambulance Services		27		-	-	-	-	-	-
Cemeteries		28		-	80	-	-	-	80
		29	-	-	-	-	-	-	-
	Subtotal	30	-	-	80	-	-	-	80
Social and Family Services		Γ							
General Assistance		31	-	-	-	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-	-	-	-
Assitance to Children		33	-	-	-	-	-	-	-
Day Nurseries		34	-	-	-	-	-	-	-
		35	-	-	-	-	-	-	-
	Subtotal	36	-		-	-	-	-	-
Recreation and Cultural Services									
Parks and Recreation		37	664	-	12,148	3,015	14,981	-	30,808
Libraries		38	-	-	-	-	-	-	-
Other Cultural		39	-	-	-	-	925	-	925
	Subtotal	40	664	-	12,148	3,015	15,906	-	31,733
Planning and Development									
Planning and Development		41	-	-	1,140	14,398	-	-	15,538
Commercial and Industrial		42	-	-	-	-	-	-	-
Residential Development		43	-	-	-	-	-	-	-
Agriculture and Reforestation		44	-	-	4,826	-	-	-	4,826
Tile Drainage and Shoreline Assistance		45	-	139,684	-	-	-	-	139,684
		46	-	-	-	-	-	-	-
	Subtotal	47	-	139,684	5,966	14,398	-	-	160,048
Electricity		48	-	-	-	-	-	-	-
Gas		49	-	-	-	-	-	-	-
Telephone		50	-	-	-	-	-	-	-
	Total	51	160,724	183,539	313,283	75,124	46,100	-	778,770

Municipality

East Williams Tp

**ANALYSIS OF CAPITAL OPERATION** For the year ended December 31, 1994.

		1 \$
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year Source of Financing	1	 40
Contributions from Own Funds		
Revenue Fund Reserves and Reserve Funds	2	 54,42 77,25
	Subtotal 4	131,67
ong Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	 -
Ontario Financing Authority Commercial Area Improvement Program	7	 -
Other Ontario Housing Programs	10	 -
Ontario Clean Water Agency	11	 -
Other Loans from Ontario Capital Corporations	50	-
Tile Drainage and Shoreline Propery Assistance Programs	12	 4,00
Serial Debentures	13	 4,50
Sinking Fund Debentures Long Term Bank Loans	14	 -
Long Term Reserve Fund Loans	16	 -
	17	 -
	Subtotal * 18	8,50
Grants and Loan Forgiveness Ontario	20	152,00
Canada	21	45,84
Other Municipalities	22	 46
	Subtotal 23	 198,31
Other Financing Prepaid Special Charges	24	22,85
Proceeds From Sale of Land and Other Capital Assets Investment Income	25	 47,64
From Own Funds	26	-
Other	27	-
Donations	28	-
	30	-
-	31 Subtotal 32	 -
Total	Subtotal 32 I Sources of Financing 33	 70,49 408,98
Applications		 ,
Own Expenditures Short Term Interest Costs	2	
Other	34 35	400,39
	Subtotal 36	 400,39
Fransfer of Proceeds From Long Term Liabilities to:		
Other Municipalities	37	-
Unconsolidated Local Boards Individuals	38	 - 4,00
Individuals	Subtotal 40	 4,00
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	 9,45
	Total Applications 42	413,85
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	 5,27
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	 5,27
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	46 47	 -
- דימושיביש דוטווו תכשבו אבש מווע תבשבו אב דעוועש	47	 -
Total Unfinanced Capital Outlay (Unexpend		 5,27
· · · · · · · · · · · · · · · · · · ·		

Municipality

## ANALYSIS OF CAPITAL GRANTS AND

#### OWN EXPENDITURES

For the year ended December 31, 1994.

#### East Williams Tp

			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	45,848	45,848	-	137,544
Protection to Persons and Property						
Fire		2	-	-	-	5,000
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	-	-	-
Lineigency measures	Subtotal	7	-	-	-	5,000
Transportation services	Subtotal	Í				5,000
Roadways		8	98,200	-	-	209,254
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	98,200	-	-	209,254
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	4,941
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services Public Health Services	Subtotal	23 24	-	-	-	4,941
Public Health Inspection and Control		24	-	-	-	-
Hospitals		26	-	-	-	
Ambulance Services		27	-	-		
Cemeteries		28	-			
		29	-	-	-	-
	Subtotal		-	-	-	-
Social and Family Services General Assistance		31		-	_	
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	3,015
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	3,015
Planning and Development						
Planning and Development		41	-	-	-	14,398
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	7,954	-	465	26,242
Tile Drainage and Shoreline Assistance		45				
	C	46 47	- 7.054	-	-	-
Floctricity	Subtotal	47 48	7,954	-	465	40,640
Electricity Gas		48 40	-	•	-	-
Jas		49	-			-
Telephone		50		-	-	

Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1994.

East Williams Tp

**7** 11

		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire		
Police		-
Conservation Authority		
Protective inspection and control		5 -
Emergency measures		5 - 7 -
Transportation services	Subtotal	-
Roadways		3 -
Winter Control		
Transit	1	- I
Parking	1	1 -
Street Lighting	1	- 2
Air Transportation	1	3
	1	4 -
	Subtotal 1	5
Environmental services Sanitary Sewer System	1	5
Storm Sewer System	1	
Waterworks System	1	
Garbage Collection	1	
Garbage Disposal	2	
Pollution Control	2	
	2	2 -
	Subtotal 2	3 25,851
Health Services		
Public Health Services	2	
Public Health Inspection and Control	2	
Hospitals	2	
Ambulance Services	2	
Cemeteries	2	
	2	
Social and Family Services	Subtotal 3	-
General Assistance	3	1 -
Assistance to Aged Persons	3	2 -
Assitance to Children	3	3 -
Day Nurseries	3	4 -
	3	5 -
	Subtotal 3	6 -
Recreation and Cultural Services		
Parks and Recreation	3	
Libraries	3	
Other Cultural	3	
Planning and Development	Subtotal 4	- -
Planning and Development	4	1 -
Commercial and Industrial	4	
Residential Development	4	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	5 411,20
	4	6 -
	Subtotal 4	7 411,200
Electricity	4	- 3
Gas	4	
Telephone	5	
	Total 5	437,051

#### ANALYSIS OF LONG TERM

#### LIABILITIES AND COMMITMENTS

For the year ended December 31, 1994.

**8** 12

for the year ended becember 51, 1994.			
			1 \$
. Calculation of the Debt Burden of the Municipality		Г	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	411,20
: To Canada and agencies		2	-
: To other		3	25,8
	Subtotal	4	437,0
us: All debt assumed by the municipality from others		5	-
ess: All debt assumed by others			
:Ontario - special purpose loans		80	-
:Ontario - Other		81	-
:Schoolboards :Other municipalities		7 8	-
.other multicipatities	Subtotal	9	
ess: Ontario Clean Water Agency debt retirement funds	Subtotal	Í	
- sewer		10	-
- water		11	-
wn sinking funds (actual balances)			
- general		12	-
- enterprises and other	• • • • •	13	-
	Subtotal	14	-
mount reported in line 15 analyzed as follows:	Total	15	437,0
nking fund debentures		16	-
stallment (serial) debentures		17	437,0
ong term bank loans		18	-
ease purchase agreements		19	-
ortgages		20	-
ntario Clean Water Agency		22	-
ong term reserve fund loans		23	-
		24	-
			\$
. Total debt payable in foreign currencies (net of sinking fund holdings)		Γ	
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		Г	\$
. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	
Ontario Clean Water Agency - sewer		30	-
- water		31	-
			\$
. Actuarial balance of own sinking funds at year end		32	ې -
, Actualian balance of own sinking funds at year end		52	
			\$
. Long term commitments and contingencies at year end		Γ	
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded			
		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be		Ē	
- hospital support		39	-
- university support		40	
- leases and other agreements		41	
Other (specify)		42	
		43	-
		44	-
	Total	45	-

#### ANALYSIS OF LONG TERM

For the year ended December 31, 1994.

LIABILITIES AND COMMITMENTS

East Williams Tp

6. Ontario Clean Water Agency Provincial Projects							
					accumulated	total outstanding capital	debt
					surplus (deficit)	obligation	charges
					1 \$	2 \$	3 \$
Water projects - for this municipality only				46	ې 19,102	ې 19,409	ې 1,568
- share of integrated projects				43	52,107	117,727	10,020
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	
7. 1994 Debt Charges							
					-	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	-	-
- special are rates and special charges					51	-	
- benefitting landowners					52	139,222	44,317
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
				Total	59	-	-
				TULAI	78	139,222	44,317
	-	consolidated	revenue fund interest	reserve principal	e funds interest	unconsolida principal	ted entities interest
	Г	1	2	3	4	5	6
		\$	\$	\$	\$	\$	
1995	60	91,004	35,273	-			\$
1996	61		,		-	-	\$ -
1770	•••	77,653	27,735	-	-	-	
1997	62	77,653 62,801			-		-
1997 1998	62 63	62,801 52,046	27,735 21,443 16,431	-	-	-	-
1997 1998 1999	62 63 64	62,801 52,046 53,681	27,735 21,443 16,431 12,225	-	-		- - - - -
1997 1998 1999 2000-2004	62 63 64 65	62,801 52,046 53,681 99,866	27,735 21,443 16,431 12,225 15,353	- - - - -		- - - - -	- - - - -
1997 1998 1999 2000-2004 2005 onwards	62 63 64 65 79	62,801 52,046 53,681 99,866 -	27,735 21,443 16,431 12,225 15,353 -	- - - - - -		- - - - - - -	- - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds *	62 63 64 65 79 69	62,801 52,046 53,681 99,866 - -	27,735 21,443 16,431 12,225 15,353 - - -	- - - - - - - - -		- - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79 69 70	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - -	27,735 21,443 16,431 12,225 15,353 - - -	- - - - - - - - -		- - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - -	- - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds <b>9. Future principal payments on EXPECTED NEW debt</b>	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -			
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - -	- - - - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	
1997 1998 1999 2000-2004 2005 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ontario Clean Water Agency debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1995 1996 1997 1998 1999	62 63 64 65 79 69 70 71	62,801 52,046 53,681 99,866 - - - -	27,735 21,443 16,431 12,225 15,353 - - - -	- - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

East Williams Tp

**9LT** 13

For the year ended December 31, 1994.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	135,330	1,561	136,891							
Special pupose requisitions Water rate	2	_		-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-								
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 1	135,330	1,561	136,891	133,325	2,456	-	-	-	135,781	- 98
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-								
	17	-	-	-							
Subtotal levied by mill rate special areas	18 -	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-			-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -		-			-	-	-		-	-
Total region or count	y 22 1	135,330	1,561	136,891	133,325	2,456	-	-	-	135,781	- 98

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

East Williams Tp

**9LT** 

For the year ended December 31, 1994.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	- 44	391,444	5,150	-	396,594	389,136	7,503	-	-	396,639	1
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	- 107	96,956	528	-	97,484	95,850	1,634	-	-	97,484 -	107
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	- 77	366,208	4,827	-	371,035	364,751	6,391	-	-	371,142	30
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	- 95	90,740	495	-	91,235	89,843	1,392	-	-	91,235 -	95
	71	-	-		-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	- 323	945,348	11,000	-	956,348	939,580	16,920		-	956,500 -	171

Municipality

#### CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1994.

East Williams Tp

10 15

			1 \$
Balance at the beginning of the year		1	296,50
Revenues Contributions from revenue fund		2	20,70
Contributions from capital fund		3	9,4
Development Charges Act		67	
Lot levies and subdivider contributions		60	1,5
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	7
		9	
		10	
		11	
		12	
	Total revenue	13	32,4
Expenditures			
Transferred to capital fund		14	77,2
Transferred to revenue fund		15	25,2
Charges for long term liabilities - principal and interest		16	
		63	
		20	
		21	
	Total expenditure	22	102,
Balance at the end of the year for: Reserves		22	200
Reserve Funds		23	209,7
	Tatal	24	16,
Analysed as follows:	Total	25	226,4
Working funds		26	87,
Contingencies		27	07,
Ontario Clean Water Agency funds for renewals, etc			
- sewer		28	
- water		29	
Replacement of equipment		30	3,5
Sick leave		31	
Insurance		32	
Workers' compensation		33	
Capital expenditure - general administration		34	11,0
- roads		35	
- sanitary and storm sewers		36	
- parks and recreation		64	
- library		65	
- other cultural		66	
- water		38	107,
- transit		39	
- housing - industrial development		40	
		41	
- other and unspecified		42	
Development Charges Act		68	
Lot levies and subdivider contributions		44	
Recreational land (the Planning Act)		46	16,
Parking revenues		45 47	
Debenture repayment		47 48	
Exchange rate stabilization			
Exchange rate stabilization		49 50	
Waterworks current purposes		201	
Waterworks current purposes Transit current purposes			
Waterworks current purposes Transit current purposes Library current purposes		51	
Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council		51 52	
Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council Waste Site		51 52 53	
Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council Waste Site Police Commission		51 52 53 54	
Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council Waste Site		51 52 53	

226,445

Municipality

### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1994.

#### East Williams Tp

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	158,522	_
Accounts receivable		' <b> </b>	150,522	
Canada		2	29,161	
Ontario		3	161,957	
Region or county		4	101,757	
Other municipalities		5	-	
			490	
School Boards		6	-	portion of taxes
Waterworks		7	14,975	receivable for
Other (including unorganized areas)		8	6,139	business taxes
Taxes receivable				
Current year's levies		9	61,667	22
Previous year's levies		10	19,429	-
Prior year's levies		11	1,987	-
Penalties and interest		12	4,437	-
Less allowance for uncollectables (negative)		13 -	300	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	437,051	registration
Other long term assets		20	-	-
	Total	21	895,515	

Municipality

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1994.

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#### East Williams Tp

**11** 16

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	2,749	
Region or county		28	-	
Other municipalities		29	18,220	
School Boards		30	-	
Trade accounts payable		31	215,028	
Other			215,020	
		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	437,051	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40 -	8,213	
Reserves and reserve funds		41	226,445	
Accumulated net revenue (deficit)			220,115	
General revenue		42	10,740	
Special charges and special areas (specify)				
		43 -	75	
		44	-	
		45	-	
<u></u>		46		
Consolidated local boards (specify)		-0		
Transit operations		47	-	
Water operations		48	-	
Libraries		49		
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
-		55	-	
Region or county		56 -	984	
School boards		57 -	171	
Unexpended capital financing / (unfinanced capital outlay)		58 -	5,275	
	Total	59	895,515	

Municipality

#### STATISTICAL DATA

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• • • • • • •				
For the year	ended	Decembe	r 31,	1994.

East Williams Tp

					1
1. Number of continuous full time employees as at December 31					
Administration				1	1
				1	1
Non-line Department Support Staff				2	-
Fire				3	-
Police				4	-
Transit				5	-
Public Works				6	3
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	-
Libraries				11	-
Planning				12	-
			Tabal	-	
			Total	13	4
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
			14	100,394	41 294
Wages and salaries				· · · ·	41,286
Employee benefits			15	15,977	3,067
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	1,409,648
Previous years' tax				17	79,533
-				18	15,628
Penalties and interest			<b>6</b> 1 4 4 1		
			Subtotal	19	1,504,809
Discounts allowed				20	-
Tax adjustments under section 363 and 364 of the Municipal Act					
- amounts added to the roll (negative)				22	-
- amounts written off				23	-
Tax adjustments under sections 421, 441 and 442 of the Municipal Act					
- recoverable from upper tier and school boards					
				24	-
- recoverable from general municipal revenues				25	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	
- refunds				28	
Other (specify)				80	-
		Total reductions		29	1,504,809
Anne where added the three the Concern Direction and a sub-				20	122,000
Amounts added to the tax roll for collection purposes only				30	122,000
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
					1
4. Tax due dates for 1994 (lower tier municipalities only)					·
				31	2
				-	
Due date of first installment (YYYYMMDD)				32	19940330
Due date of last installment (YYYYMMDD)				33	19940630
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD)				35	19940930
Due date of last installment (YYYYMMDD)				36	19941130
				ŀ	\$
Supplementary taxes levied with 1995 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
5·······			1	orm financing	monto
				erm financing require	
		gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
		expenditures	or Concil	O.M.B. or Council	O.M.B or Council
		1	2	3	4
Estimated to take place		\$	\$	\$	\$
· ·		58 -	-	-	-
in 1995			-	-	-
		59 -		-	-
in 1996					
in 1996 in 1997		60 -	-	-	-
in 1996 in 1997 in 1998		60 - 61 -	-	-	-
in 1996 in 1997		60 - 61 - 62 -			
in 1996 in 1997 in 1998	Total	60 - 61 -	-	-	-

Municipality

#### STATISTICAL DATA

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For the year ended December 31, 1994.	

East Williams Tp

				balance of fund	loans outstanding
				1	2
6. Ontario Home Renewal Plan trust fund at year end			82	\$	\$
			01		
7. Analysis of direct water and sewer billings as at December 31		number of	1994 billings		
		residential units	residential units	all other properties	computer use only
Water		1	2 \$	3 \$	4
Water In this municipality	39	176	50,528	ې 6,771	
In other municipalities (specify municipality)	57	170	50,520	0,771	
-	40	-	-	-	-
	41	-	-	-	-
-	42	-	-	-	-
	43 64	-	-	-	-
-	04			-	
		number of residential units	1994 billings residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-		
In other municipalities (specify municipality)					
-	45	-	-	-	-
	46 47	-	-	-	-
	47	-	-	-	-
	65	-	-	-	-
	·			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					_
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
o, selected investments of own sinking funds as at becember 51			other		
		own municipality	municipalities, school boards	Province	Federal
		1	2	3	4
Own sinking funds	83	\$	\$	\$	\$
	05	-	-		-
9. Borrowing from own reserve funds					1
				84	\$
				84	
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's	\$ 1,500
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	\$ 1,500 for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ 1,500 for computer use only
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	\$ 1,500 for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 1,500 for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1 \$ -	from this municipality 2 5 -	this municipality's share of total municipal contributions 3 %	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 5	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards		expenditure 1 \$ -	from this municipality 2 5 -	this municipality's share of total municipal contributions 3 %	\$ 1,500 for computer use only 4 .
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500 for computer use only 4 - - - - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500 for computer use only 4 - - - - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994	54 55 56 57 67 68	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5  183,900  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500  for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994	54 55 56 57 67 68 69	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5  183,900  -  4,000	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500  for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5  183,900  -  4,000  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500 1,500  for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994	54 55 56 57 67 68 69 70 71	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5  183,900  -  4,000	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500  for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994	54 55 56 57 67 68 69 70	expenditure  1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500 for computer use only 4 - - - - - - - - - - - - -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994	54 55 56 57 67 68 69 70 71	expenditure  1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 1,500 for computer use only 4 - - - - - - - - - - - - -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards      11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994 Applications submitted but not approved as at December 31, 1994	54 55 56 57 67 68 69 70 71 72 	expenditure  1 5 tile drainage, shoreline assist- ance, downtawn revitalization, electricity gas, telephone  1 5 183,900 179,900 179,900 1996	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$      1,500      for     computer     use only      4       -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards      11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1993 Approved in 1994 Financed in 1994 No long term financing necessary Approved but not financed as at December 31, 1994 Applications submitted but not approved as at December 31, 1994	54 55 56 57 67 68 69 70 71 72	expenditure  1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 1,500 1,500  for computer use only 4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71 72 1995 1	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$      1,500      for     computer     use only      4          total      3     \$      287,900      4,500      8,500        283,900        1999      5

## ONTARIO FINANCING OF CAPITAL LOAN REPAYMENTS

Municipality

Victoria Co

For the year ended December 31, 1994.

		Principal	
		1	
		\$	
General Government		1 -	
Protection to Persons and Property			
Fire		2 -	
Police		3	
Conservation Authority		4 -	
Protective inspection and control		5 -	
Emergency measures		6	
Transactation consists	Subtotal	7	
Transportation services Roadways		8 -	
Winter Control		9 -	
Transit		10 -	
Parking		11 -	
Street Lighting		12	
Air Transportation		13 -	
		14 -	
	Subtotal	15 -	
Environmental services			
Sanitary Sewer System		16 -	
Storm Sewer System		17 -	
Waterworks System		18	
Garbage Collection		19 -	
Garbage Disposal		20 -	
Pollution Control		21 -	
		- 22	
	Subtotal	- 23	
Health Services Public Health Services			
		24 -	
Public Health Inspection and Control		25 -	
Hospitals		26 -	
Ambulance Services		27 -	
Cemeteries		28 -	
	C Ktotal	29 - 30 -	
Social and Family Services	Subtotal	30 -	
General Assistance		31 -	

Assistance to Aged Persons		32	-
Assitance to Children		33	-
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	-
	Subtotal	47	-
Electricity		48	-
Gas		49	-
Telephone		50	-
	Total	51	-

Interest			
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