MUNICIPAL CODE: 53007

## MUNICIPALITY OF: Sudbury C

Sudbury C

#### Municipality

## ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1993.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	112,504,498	31,887,284	54,887,443	25,729,772
Direct water billings on ratepayers						
own municipality		2	-		_	-
other municipalities Sewer surcharge on direct water billings		3	-	· ·	-	-
own municipality		4	-			-
other municipalities		5	-	· ·	-	-
	Subtotal	6	112,504,498	31,887,284	54,887,443	25,729,772
PAYMENTS IN LIEU OF TAXATION		L.		•		
Canada		7	-	-	-	-
Canada Enterprises		8	1,807,632	496,841	16,644	1,294,147
Ontario						
The Municipal Tax Assistance Act		9	870,750	481,558	-	389,192
The Municipal Act, section 157		10	811,275	448,635	_	362,640
Other Ontario Enterprises		11	-	· · ·		-
Ontario Housing Corporation		12	1,806,546	505,919	891,750	408,877
Ontario Hydro		13	212,760	59,514	-	153,246
Liquor Control Board of Ontario		14	20,724	11,461	-	9,263
Other		15	109,941	30,782	54,280	24,878
Municipal enterprises		16	153,517	-	-	153,517
Other municipalities and enterprises		17	369,533	170,648	-	198,886
	Subtotal	18	6,162,678	2,205,358	962,675	2,994,645
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19				
Per Household Police		20			I	
Transitional amd special assistance		22	-		-	
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee Revenue Guarantee		26 27	-	-	-	
	Subtotal	28	6,840,440		- [	6,840,440
REVENUES FOR SPECIFIC FUNCTIONS	Subtotui	20	0,010,110			0,010,110
Ontario specific grants		29	4,834,945			4,834,945
Canada specific grants		30	1,264,751		-	1,264,751
Other municipalities - grants and fees		31	2,133,590		-	2,133,590
Fees and service charges		32	10,389,581		-	10,389,581
	Subtotal	33	18,622,867			18,622,867
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	1,383,124	-	-	1,383,124
Fines		37	-			-
Penalties and interest on taxes		38	1,657,197			1,657,197
Investment income - from own funds		39	· ·			-
- other		40	1,466,368			1,466,368
Sales of publications, equipment, etc		42	988			988
Contributions from capital fund	1-	43	-			-
Contributions from reserves and reserve fund	IS	44	2,628,414			2,628,41

							Municipality						
ANALYSIS OF TAXATION									Sudb	oury C			2LT - OP
For the year ended December 31, 1993.		LOCAL TAXABLE ASSESSMENT			MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes													
General	0	482,153,110	203,461,243	84,511,970	29.69200	34.93200	14,316,260	7,107,308	2,952,172	83,952	171,555	110,765	24,742,012

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Sudbury C

2LT	-	OP
		4

For the year ended December 31, 1993.

For the year ended December 31, 1993.														
	-	LOCAL	TAXABLE ASSES	SMENT	MILL	MILL RATES TAXES LEVIED					SUPPLEMENTARY TAXES			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
		1	2	3	4	5	6	7	8 \$	9	10	11	12	
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
II. Upper tier purposes														
General	0	482,153,110	203,461,243	84,511,970	36.73900	43.22200	17,713,823	8,794,002	3,652,776	103,272	210,995	135,788	30,610,656	

Municipality

Sudbury C

2LT - OP

ANALYSIS OF TAXATION For the year ended December 31, 1993.									3000				4
		LOCAL	TAXABLE ASSES	SMENT	MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
III. School board purposes													
Elementary public													
General	0	258,646,307	130,553,988	54,002,130	36.330000	42.741000	9,396,620	5,580,008	2,308,105	53,097	160,886	86,974	17,585,690

#### Elementary separate

General	0	223,506,803	72,907,255	30,509,840	40.387000	47.514000	9,026,769	3,464,115	1,449,645	53,533	53,899	52,987	14,100,949

#### Secondary public

General	0	258,646,307	130,553,988	54,002,130	28.579000	33.622000	7,391,853	4,389,486	1,815,660	41,347	125,798	67,765	13,831,909

#### Public consolidated

							Municipality						
ANALYSIS OF TAXATION									Sudb	oury C			<b>2LT - OP</b> 4
For the year ended December 31, 1993.		LOCAL TAXABLE ASSESSMENT			MILL	MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate					-		_			_			
General	0	223,506,803	72,907,255	30,509,840	24.256000	28.536000	5,421,381	2,080,481	870,629	33,523	33,009	32,943	8,471,967
Separate consolidated													
<b> </b>													

0

Total all school board taxation

16,411,019

31,236,623

6,444,038

181,500

240,670

373,592

54,887,443

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1993.

2UT 5

					LEVIES ON S	UPPORTING M	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
			le	vies for special pu								ice charges		rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
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	32 33													<u> </u>
	33			1										
	35													

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1993.

**2UT** 5

						UPPORTING MI	JNICIPALITIES				DIRECT BILLINGS ON RATEPAYERS			
			lev	ries for special pu	rposes (please spec	cify					water service charges		sewer service charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	j												
	37	7												
	38	3												
	39	)												
	40	)												
	41													
	42	2												
	43	3												
	44	1												
	45	5												l
	46	5												<u> </u>
	Total 47	7												<u> </u>

### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1993.

Municipality

#### Sudbury C

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	686	-	734,754	657,953
Protection to Persons and Property						
Fire		2	1,392	-	-	13,78
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	11,77
Emergency measures	<b>6</b> 1 1	6	-	-	-	-
	Subtotal	7	1,392	-	-	25,56
Transportation services						
Roadways		8	920,528	-	372,255	181,48
Winter Control		9	828,472	-	617,826	17,76
Transit		10	2,068,706	-	377,046	4,432,74
Parking		11	-	-	-	1,143,743
Street Lighting		12	-	-	-	-
Air Transportation		13	-	1,230,400	-	805,22
		14	-	-	-	-
<b>F</b>	Subtotal	15	3,817,706	1,230,400	1,367,128	6,580,95
Environmental services Sanitary Sewer System		16	-			<u>.</u>
Storm Sewer System		17	238,585	-		42,37
Waterworks System		18	-	-		
Garbage Collection		19	-	-	-	8,73
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	238,585	-	-	51,11
Health Services Public Health Services		24	-	-		-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	379,13
		29	-	-	-	-
	Subtotal	30	-	-	-	379,13
Social and Family Services						
General Assistance		31	435,089	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	<b>6</b> 1 1	35	-	-	-	-
	Subtotal	36	435,089	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	11,585	319	31,708	2,561,91
Libraries		38	321,372	30,057	-	107,31
Other Cultural		39	-	-	-	-
	Subtotal	40	332,957	30,376	31,708	2,669,23
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	8,530	3,975	-	25,63
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	<b>.</b> .	46	-	-	-	-
	Subtotal	47	8,530	3,975	-	25,63
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	4,834,945	1,264,751	2,133,590	10,389,58

Sudbury C

Municipality

## ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1993.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 9,138,561	32,594	3,464,975	6,653,842		4,974,895	14,315,077
Protection to Persons and Property								
Fire		2 7,533,721	-	225,759	2,697	-	-	7,762,176
Police Conservation Authority		3 -	-	-	-	-	-	-
Protective inspection and control		<b>5</b> 113,074	-	35,272	-			148,346
Emergency measures		6 -	_	-	-	-	-	-
	Subtotal	7 7,646,795	-	261,031	2,697	-	-	7,910,523
Transportation services								
Roadways		8 1,300,386	-	1,111,622	1,093,560	-	1,202,805	4,708,373
Winter Control		9 582,072	-	1,666,196	-	-	1,229,987	3,478,255
Transit		6,187,589	16,900	2,118,172	35,316	-	465,822	8,823,800
Parking Street Lighting		1 351,526	-	445,242	310,289	-	-	1,107,057
		1.039,266	113,134	781,454 891,969	-		- 119,100	894,588 2,050,335
Air Transportation		13 1,039,266	-		-	-		2,000,335
	Subtotal 1		130,034	7,014,654	1,439,165	-	3,017,715	21,062,407
Environmental services		.,,,		.,,	.,,		_,,	,502,107
Sanitary Sewer System	1		-	-	-	-	-	-
Storm Sewer System	1	7 313,053	-	332,719	444,000	-	353,367	1,443,138
Waterworks System	1	- 8	-	-	-	-	-	-
Garbage Collection		<b>19</b> 595,291	-	531,045	-	-	611,596	1,737,932
Garbage Disposal			-	-	-	-	-	-
Pollution Control			-	-	-	-	-	-
			-	-	-	-	-	-
Health Services	Subtotal 2	908,344	-	863,763	444,000	-	964,962	3,181,070
Public Health Services	2	24	-	-	-	-	-	-
Public Health Inspection and Control	2	- 25	-	-	-	-	-	-
Hospitals	2	- 26	-	-	-	-	-	-
Ambulance Services	2		-	-	-	-	-	-
Cemeteries	2	298,251	-	117,625	8,833	-	-	424,709
			-	-	-	-	-	-
Social and Family Services	Subtotal 3	298,251	-	117,625	8,833	-	-	424,709
General Assistance	3		-	-	-	756,300	-	756,300
Assistance to Aged Persons			-	-	-	515,767	-	515,767
Assitance to Children		-	-	-	-	-	-	-
Day Nurseries		-	-	-	-	-	-	-
			-	-	-	-	-	-
	Subtotal 3		-	-	-	1,272,067	-	1,272,067
Recreation and Cultural Services								
Parks and Recreation	3	4,965,989	-	3,266,116	417,489	-	961,978	9,611,572
Libraries		2,053,405	-	919,928	80,897	-	30,240	3,084,470
Other Cultural			-	-	-	165,677	-	165,677
	Subtotal 4	<b>10</b> 7,019,393	-	4,186,044	498,386	165,677	992,218	12,861,718
Planning and Development Planning and Development		<b>1</b> 1 -	-	-	_	_	-	
Commercial and Industrial		102,888	-	304,363	-	-	-	407,251
Residential Development		13 -	-	-	-	-	-	-
Agriculture and Reforestation		14 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	2	15 -	-	-	-	-	-	-
	4	-	30,504	-	-	-	-	30,504
	Subtotal 4	102,888	30,504	304,363	-	-	-	437,755
Electricity	4	- 18	-	-	-	-	-	-
Gas	4		-	-	-	-	-	-
Telephone	5		-	-	-	-	-	-
	Total 5	34,575,072	193,132	16,212,456	9,046,923	1,437,744	-	61,465,326

#### Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1993.

Sudbury C

			1 \$
Infinanced capital outlay (Unexpended capital financing)		Γ	
at the beginning of the year		1	2,373,250
Source of Financing Contributions from Own Funds Revenue Fund		2	110 221
Reserves and Reserve Funds		2	119,221 9,007,584
	Subtotal	4	9,126,805
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ministry of the Environment Tile Drainage and Shoreline Propery Assistance Programs		11 12	
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario			
		20	2,288,002
Canada Other Municipalities		21 22	- 1,171,85
other multicipatties	Subtotal	22	3,459,85
ther Financing			3,437,03
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	2,408,24
Investment Income		Γ	
From Own Funds		26	-
Other		27	-
Donations		28 30	166,19
		31	
	Subtotal	32	2,574,44
		33	15,161,10
pplications		F	
wn Expenditures			
Short Term Interest Costs		34	-
Other	Subtotal	35	12,784,24
ransfer of Proceeds From Long Term Liabilities to:	Subtotal	36	12,784,24
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
ransfers to Reserves, Reserve Funds and the Revenue Fund		41	3,61
	Total Applications	42	12,787,85
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
mount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		Ē	
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
		47	-
- Transfers From Reserves and Reserve Funds			
		48	-
	otal Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	-

## ANALYSIS OF CAPITAL GRANTS AND

#### OWN EXPENDITURES

For the year ended December 31, 1993.

#### Sudbury C

		[		CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	28,153	1,300,158
Protection to Persons and Property						
Fire		2	9,200	-	-	171,913
Police Conservation Authority		3	-	-	-	-
		4 5	-	-	-	-
Protective inspection and control Emergency measures		6	-	-	-	-
	Subtotal	7	9,200	-		171,913
Transportation services	Subtotal	Í	7,200			171,713
Roadways		8	1,517,496	-	1,139,160	5,765,258
Winter Control		9	-	-	-	212,377
Transit		10	259,515	-	-	413,524
Parking		11	-	-	-	425,187
Street Lighting		12	-	-	-	26,974
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	1,777,010	-	1,139,160	6,843,320
Environmental services Sanitary Sewer System		16		-		_
Storm Sewer System		17	38,116		-	979,823
Waterworks System		18	-			-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	1,141
	Subtotal	23	38,116	-	-	980,964
Health Services		Ī				
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	70,770
	<b>6</b> 1 4 4 1	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	70,770
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services		ľ				
Parks and Recreation		37	322,008	-	4,539	2,779,607
Libraries		38	-	-	-	368,446
Other Cultural		39	-	-	-	-
	Subtotal	40	322,008	-	4,539	3,148,053
Planning and Development Planning and Development		44				
Commercial and Industrial		41 42	- 141,669	-	-	- 269,066
Residential Development		42	-			-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	141,669	-	-	269,066
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	2,288,002	-	1,171,852	12,784,244

#### Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1993.

Sudbury C

			1
			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
Protective inspection and control	Subtotal	7	-
Transportation services Roadways		8	52
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	396,46
Air Transportation		13	-
		14	-
	Subtotal	15	396,99
Environmental services			
Sanitary Sewer System		16	-
Storm Sewer System		17	3,70
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22 23	- 3,70
Health Services	Subtotal	<u></u>	3,70
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assitance to Children		33	-
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Recreation and Cultural Services Parks and Recreation		37	-
Libraries		38	
Other Cultural		39	-
		40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	31,47
	Subtotal	47	31,47
Electricity		48	3,470,29
Gas		49	-
Telephone		50	-
	Total	51	3,902,46

#### ANALYSIS OF LONG TERM

#### LIABILITIES AND COMMITMENTS

For the year ended December 31, 1993.

**8** 12

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sions base is a set of a second set of a secon			6	-
cbm     Solitotal     series       series     Solitotal     series       - series     1     1       - water     1     1       - water     1     1       - exering functional balances:     1     1			_	-
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- seer'		Subtotal	9	-
• value         • 1           • general munitipal         • 1           • general munitipal         • 1           • enterprises and other         • 3           • match reported in line 15 analysed an follows:         • 6           • match reported in line 15 analysed an follows:         • 6           • match reported in line 15 analysed an follows:         • 6           • match reported in line 15 analysed an follows:         • 6           • match reported in line 15 analysed an follows:         • 6           • match lones         • 7           • analysed din follows:         • 6           • analysed din foreign currencies (net of sinking fund hodings)         • 7           • Job Job Job Particip         • 5           • Job Job Particip         • 5           • Job Iob Partion Analysed fin Iob Iob Particip         • 5 </td <td>Less: Ministry of the Environment debt retirement funds</td> <td></td> <td></td> <td></td>	Less: Ministry of the Environment debt retirement funds			
ber share function tools belonce: - extern function tools belonce: - extern function tools in the 15 analyzed as follows: mount reported in the 15 analyzed as follows: mathematic report of the 15 analyzed for foreign currencies (net of sinking fund holdings) U.S. dollars - Canadan dollar cquarket in function for the 15 above - or arrabue of the annout in 10.5 oblars - canadan dollar cquarket in function of the 15 above - parabue of the annout in 10.5 oblars - canadan dollar cquarket in function of the 15 above - parabue of the annout in 10.5 oblars - water - there in commitments and contingencies at year end - water - total holdify macculated of the conton of the conton of the second of the annout in 10.5 oblars - actual dot for cquarket in function of the second of the annout in 10.5 oblars - water - total holdify macculated of the second of th				-
<pre>- general multiple - enterprises and other</pre>			11	-
- enterprises and other is analyzed as follows: mount reported in lise '5 ana			12	-
Satoral is available of a solution of a solu	- enterprises and other		_	-
mount experies for the functions of the		Subtotal	14	-
ining fund debutures initial fund debutures in the state agreements in the state agreements in the state agreements in the state agreement is in the		Total	15	3,902,4
stallment (serial) debentures 19 2.560, 360 are set mark loars 20 2.560 are set mark 20 2.560 are set mark loars 20 2.560 are set mark 20 2.560 ar	Amount reported in line 15 analyzed as follows:			
ang term bank loans agreements agreements and entities agreements agreements agreement			-	-
seic purchase agreements 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10			-	
borgages 20 hintry of the Environment 21 hintry of the Environment 22 hintry of the Environment 24 hintry of the Environment 25 hirtrest earned no foreign currencies (nee of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above 25 - per value of this amount in Lo.S. dollars 26 - per value of this amount in line 15 above 27 - vater - sever 27 - vater	-			396,4
tinity of the Environment 22 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25				
<ul> <li>A cluster of unstring funds and elder retirement funds during the year</li> <li>A clust are labeled in solving funds and elder retirement funds during the year</li> <li>Own funds</li> <li>A vater</li> <li>A clust are labeled in solving funds and elder retirement funds during the year</li> <li>A clust are labeled in solving funds and elder retirement funds during the year</li> <li>A clust are labeled in labeled in line 15 above</li> <li>A clust are labeled in line distance</li> <li>A clust are lab</li></ul>			_	-
<td< td=""><td>, </td><td></td><td></td><td>-</td></td<>	, 			-
1. Total debt payable in foreign currencies net of sinking fund holdings) 25   U.S. dollars - Canadian dollar equivalent included in line 15 above 26   - par value of this amount in U.S. dollars 26   Other - canadian dollar equivalent included in line 15 above 27   - par value of this amount in			24	-
1. Total debt payable in foreign currencies net of sinking fund holdings) 25   U.S. dollars - Canadian dollar equivalent included in line 15 above 26   - par value of this amount in U.S. dollars 26   Other - canadian dollar equivalent included in line 15 above 27   - par value of this amount in				ş
<ul> <li>par value of this amount in U.S. dollars</li> <li>Other Canadian dollar equivalent included in line 15 above</li> <li>par value of this amount in</li></ul>	2. Total debt payable in foreign currencies (net of sinking fund holdings)			
Other - Canadian dollar equivalent included in line 15 above 27   - par value of this amount in 28   . Interest earned on sinking funds and debt retirement funds during the year 29   Own funds 29   . Interest earned on sinking funds and debt retirement funds during the year 29   Own funds 29   . Interest earned on sinking funds and debt retirement funds during the year 29   Own funds 29   . water 31   . Actuarial balance of own sinking funds at year end 20   . Long term commitments and contingencies at year end 33   . Total lability for accumulated sick pay credits 33   . initial unfunded 34   . actuarial deficiency 35   . Total lability for own persion funds 36   . actuarial deficiency 37   . Outstanding loans guarantee 36   . commitments and toncin, as the case may be 37   . initial unfunded 36   . actuarial deficiency 37   . Outstanding loans guarantee 36   . university support 39   . university support 34   . instrial unfunded 36   . instrial other agreements 31   . university support 34   . instrial dotter agreements 31   . university support 34   . instrial dotter agreements 31   . university support 34   . instrial unfunctional support 34   . instrial unfunctional	U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
<ul> <li>par value of this amount in</li></ul>			-	-
s, interest earned on sinking funds and debt retirement funds during the year Own funds S inistry of the Environment - sever S inistry of a commitments and contingencies at year end S inistry of a commitments and contingencies at year end S inistry of a commitments and contingencies at year end S initial unfunded S initial unfu			_	-
t, interest earned on sinking funds and debt retirement funds during the year 29 22, 2, 29   Ministry of the Environment - sewer 30   - water 31   atuarial balance of own sinking funds at year end 32   b, Actuarial balance of own sinking funds at year end 33   Total liability for accumulated sick pay credits 33   - intit unfunded 34   - actuarial deficiency 35   - intit unfunded 36   - intit unfunded 37   - intit unfunded 38   - intit unfunded <t< td=""><td>- par value of this amount in</td><td></td><td>28</td><td>-</td></t<>	- par value of this amount in		28	-
Own funds     29     22,1       Ministry of the Environment - sewer     30       - water     31       - water     31       - k Actuarial balance of own sinking funds at year end     32       - Long term commitments and contingencies at year end     33       - Total liability for accumulated sick pay credits     33       - initial unfunded     34       - actuarial deficiency     35       - actuarial deficiency     37       - outrail deficiency     38       - initial unfunded     36       - initial unfunded     38       - initial unfunded     39       - initial un			_	\$
Own funds     29     22,1       Ministry of the Environment - sewer     30       - water     31       - water     31       - k Actuarial balance of own sinking funds at year end     32       - Long term commitments and contingencies at year end     33       - Total liability for accumulated sick pay credits     33       - initial unfunded     34       - actuarial deficiency     35       - actuarial deficiency     37       - outrail deficiency     38       - initial unfunded     36       - initial unfunded     38       - initial unfunded     39       - initial un				
Ministry of the Environment - sever       30         - water       31         - water       32         - Actuarial balance of own sinking funds at year end       32         - Long term commitments and contingencies at year end       33         Total liability for accumulated sick pay credits       33         - initial unfunded       34         - actuarial deficiency       35         - actuarial deficiency       35         Outstanding loans guarantee       38         - commitments and diability financed from revenue, as approved by       37         - theorem the magnetized form revenue, as approved by       34         - hospital support       39         - university support       40         - leases and other agreements       41         - Cher (specify)       42         - L       44			29	22.5
- water 31 . Actuarial balance of own sinking funds at year end 32 . Long term commitments and contingencies at year end Total liability for accumulated sick pay credits 33 . Initial unfunded 34 . actuarial deficiency 35 . Initial unfunded 36 . actuarial deficiency 37 Total liability for own persion funds . initial unfunded 36 . actuarial deficiency 37 . Commitments and tabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be . hospital support 39 . university support 39 . leases and other agreements 41 . leases and other agreements 44 . lease and other agreements 44 . lease and other agreements 44 . lease 34 . lease 3				-
Actuarial balance of own sinking funds at year end       32         i. Long term commitments and contingencies at year end       33         Total liability for accumulated sick pay credits       33         Total liability for accumulated sick pay credits       33         - initial unfunded       34         - actuarial deficiency       35         Total liability for own pension funds       36         - initial unfunded       36         - actuarial deficiency       35         Total liability for own pension funds       36         - initial unfunded       36         - actuarial deficiency       37         Outstanding loans guarantee       38         Commitments and liabilities financed from revenue, as approved by       39         - university support       39         - university support       39         - university support       40         - eases and other agreements       41         Other (specify)       42          43	-			-
Actuarial balance of own sinking funds at year end       32         i. Long term commitments and contingencies at year end       33         Total liability for accumulated sick pay credits       33         Total liability for accumulated sick pay credits       33         - initial unfunded       34         - actuarial deficiency       35         Total liability for own pension funds       36         - initial unfunded       36         - actuarial deficiency       35         Total liability for own pension funds       36         - initial unfunded       36         - actuarial deficiency       37         Outstanding loans guarantee       38         Commitments and liabilities financed from revenue, as approved by       39         - university support       39         - university support       39         - university support       40         - eases and other agreements       41         Other (specify)       42          43				
Jong term commitments and contingencies at year end       33       3,674,         Total liability for accumulated sick pay credits       33       3,674,         Total liability under OMERS plans       34       661,         - initial unfunded       34       661,         - actuarial deficiency       35       35         Total liability for own pension funds       36       36         - initial unfunded       36       36         - actuarial deficiency       37       36         Outstanding loans guarantee       38       38         Commitments and liabilities financed from revenue, as approved by       39       39         - university support       39       39       39         - university support       40       41       1,669,         Other (specify)       42       2,556,       7,56,           44       44       44	4 Actuarial balance of own sinking funds at year end		32	-
i. Long term commitments and contingencies at year end 33   Total liability for accumulated sick pay credits 33   i. Total liability under OMERS plans 34   initial unfunded 34   i. actuarial deficiency 36   Total liability for own pension funds 36   i. initial unfunded 36   i. actuarial deficiency 37   Outstanding loans guarantee 38   Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be 39   i. university support 39   i. leases and other agreements 41   Other (specify) 42   i. Lease and other agreements 43   i. Lease and other agreements 44			57 L	
Total liability for accumulated sick pay credits       33       3,674,         Total liability under OMERS plans       34       661,         - initial unfunded       35       35         - actuarial deficiency       36       36         Total liability for own pension funds       36       36         - initial unfunded       36       36         - actuarial deficiency       36       37         Outstanding loans guarantee       37       36         Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support       39       36         - university support       39       36       37         Outher (specify)       41       1,669,7       36         Other (specify)       42       2,566,6       36          43       44       44				\$
Total liability under OMERS plans       34       661,7         - initial unfunded       35       661,7         - actuarial deficiency       35       661,7         Total liability for own pension funds       36       661,7         - initial unfunded       36       7         - actuarial deficiency       37       7         Outstanding loans guarantee       38       7         Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be       39       7         - hospital support       40       40       41       1,669,7         Other (specify)       42       2,566,0       42       2,566,0       43       44	5. Long term commitments and contingencies at year end		Γ	
- initial unfunded       34       661,         - actuarial deficiency       35       -         Total liability for own pension funds       36       -         - initial unfunded       36       -         - actuarial deficiency       37       -         Outstanding loans guarantee       38       -         Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be       39       -         - hospital support       39       -       -         - leases and other agreements       41       1,669,         Other (specify)       42       2,566,           43       -           44       -			33	3,674,4
- actuarial deficiency35Total liability for own pension funds - initial unfunded36- actuarial deficiency37Outstanding loans guarantee38Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support39- university support39- leases and other agreements41Other (specify)42-43-44			24	441 7
Total liability for own pension funds 36   - initial unfunded 36   - actuarial deficiency 37   Outstanding loans guarantee 38   Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be 39   - hospital support 39   - university support 40   - leases and other agreements 41   Other (specify) 42   - 43   - 44				
- initial unfunded 36   - actuarial deficiency 37   Outstanding loans guarantee 38   Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be 39   - hospital support 39   - university support 39   - leases and other agreements 41   Other (specify) 42   - 43   - 44				
Outstanding loans guarantee       38         Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support       39         - hospital support       39         - university support       40         - leases and other agreements       41         Other (specify)       42         -       43          44			36	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support       39         - university support       40         - leases and other agreements       41         Other (specify)       42         -       43          44	- actuarial deficiency		37	-
the Ontario Municipal Board or Counci, as the case may be     39       - hospital support     40       - leases and other agreements     41       Other (specify)     42        43        44	Outstanding loans guarantee		38	-
- university support 40 - leases and other agreements 41 1,669, Other (specify) 42 2,566, 43 44	the Ontario Municipal Board or Counci, as the case may be			
- leases and other agreements 41 1,669, Other (specify) 42 2,566, 43 44			-	-
Other (specify)     42     2,566,        43     44				-
43 44				1,669,4
44				
				-
		Total	44 45	8,572,3

#### ANALYSIS OF LONG TERM

For the year ended December 31, 1993.

LIABILITIES AND COMMITMENTS

Sudbury C

					total	
					outstanding	
				accumulated	capital	debt
			_	surplus (deficit)	obligation	charges
				1	2	3
				\$	\$	\$
			46	-	-	-
			47	-	-	-
			48	-	-	-
				-		
					principal	interest
						2
					Ş	\$
				50	102 127	
						9,7
					-	-
				52	-	-
				53	-	-
				54	-	-
				55	1,021,678	533,9
				57	-	
				56	-	-
				58	-	-
					-	
			Tatal			543,6
			TOLAI	78	1,205,105	545,0
-						interest
Г						6
						ş
						419,7
-						327,3
-	,					234,3
-						
	57,068					139,5
	-	-				96,7
Ļ	-	-	1,381	174	653,619	82,3
L	-	-	-	-	-	-
69	-	-	-	-	-	-
70	-	-	-	-	-	-
	396,467	-	35,708	5,839	3,470,292	1,300,1
71	570,107					
71	576,107					
	570,107					
	576,167				r	
	570,101				[	1
					[	1 \$
					72	\$
					72 73	\$
					•	\$ 
					73	\$
					73 74 75	\$ 
				Total	73 74 75 76	\$ 
				Total	73 74 75	
				Total	73 74 75 76	\$ 
				Total	73 74 75 76	\$
				Total	73 74 75 76	\$
		consolidated r principal 1 \$ 113,133 113,133 113,133 57,068 - - - - - - -	1         2           \$         \$           113,133         -           113,133         -           113,133         -           113,133         -           57,068         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -	47 48 99 19 10 10 10 10 10 10 10 10 10 10 10 10 10	surplus (deficit)           1           46           47           48           49           49           50           51           52           53           54           55           57           56           58           59           Total           78           1         2           3         4           \$         \$           1         2         3           4         \$           5         \$           1         2         3           4         \$           5         \$           1         2         3           4         \$         \$           5         \$         \$           113,133         15,367         3,433           113,133         15,367         3,433           113,133         17,407         1,426           113,133         17,407         1,426           113,133         15,56         204           1         1,381	recoverable from the consolidated revenue fund recoverable from the solution         recoverable from table dial         recoverable from tabl

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Sudbury C

**9LT** 13

For the year ended December 31, 1993.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	30,160,601	450,055	30,610,656							
Special pupose requisitions Water rate	2	-		-							
Transit rate	3	_	-	-							
Sewer rate	4	-	-	-							
Water rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	2,205,358	-	2,205,358							
Telephone and telegraph taxation	10	792,565	-	792,565							
Subtotal levied by mill rate general	- 11	33,158,524	450,055	33,608,579	30,610,656	792,565	-	2,205,358	-	33,608,579	-
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	- 18	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	484,063	-	484,063	484,063	-	-	-	-	484,063	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 -	33,642,587	450,055	34,092,642	31,094,719	792,565	-	2,205,358	-	34,092,642	-

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Sudbury C

**9LT** 13

For the year ended December 31, 1993.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	-	17,861,766	300,957	-	18,162,723	17,585,690	344,285	232,748	-	18,162,723	-
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	14,436,458	160,419	-	14,596,877	14,100,949	157,537	338,392	-	14,596,878	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	-	14,052,952	234,911	-	14,287,863	13,831,909	271,070	184,883	-	14,287,862	-
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	8,703,178	99,476	-	8,802,654	8,471,967	124,036	206,652	-	8,802,654	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	-	55,054,354	795,763	-	55,850,117	53,990,515	896,928	962,675	-	55,850,117	-

Municipality

### CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1993.

Sudbury C

			1 \$
Balance at the beginning of the year		1	21,887,71
Revenues Contributions from revenue fund		_	9 027 70
		2 3	8,927,70
Contributions from capital fund Development Charges Act		67	3,6 <sup>-</sup> 344,26
Lot levies and subdivider contributions		60	416,32
Recreational land (the Planning Act)		61	410,52
Investment income - from own funds		5	-
- other		6	1,488,40
		9	-
		10	-
		11	-
-		12	-
	Total revenue	13	11,180,3
xpenditures		Γ	
Transferred to capital fund		14	9,007,5
Transferred to revenue fund		15	2,628,4
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	
		21	-
	Total expenditure	22	11,635,9
alance at the end of the year for:			
Reserves		23	867,
Reserve Funds		24	20,564,5
	Total	25	21,432,0
nalysed as follows:			
Working funds		26	
Contingencies		27	423,7
Ministry of the Environment funds for renewals, etc			
- sewer		28	
- water		29	2 250 (
Replacement of equipment		30	3,250,6
Sick leave		31	1,794,8
Insurance		32	381,7
Workers' compensation		33	
Capital expenditure - general administration - roads		34	
		35	167,0
- sanitary and storm sewers		36	
- parks and recreation		64	
- library		65	
- other cultural		66	
- water		38	
- transit		39	
- housing		40	
- industrial development		41	83,4
- other and unspecified		42	3,908,
Development Charges Act		68	1,412,1
Lot levies and subdivider contributions		44	1,209,
Recreational land (the Planning Act)		46	743,
Parking revenues		45	2,076,7
Debenture repayment		47	404,8
Exchange rate stabilization		48	
Waterworks current purposes		49 50	
Transit current purposes		50	16,0
Library current purposes		51	66,
Vacation Pay - Council		52	2,548,
Waste Site		53	2,270,3
Police Commission		54	466,5
Monstates Electrica		55	202,4
Municipal Election			40
Municipal Election Business Improvement Area		56 - 57	18,0

Municipality

### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1993.

I

Sudbury C

**11** 16

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets			in chartered banks
Cash	1	2,867,701	22,129
Accounts receivable			
Canada	2	218,453	
Ontario	3	982,016	
Region or county	4	18,518	
Other municipalities	5	-	
School boards	6	-	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	1,563,975	business taxes
Taxes receivable			
Current year's levies	9	6,077,881	93,035
Previous year's levies	10	2,929,936	3,597
Prior year's levies	11	898,786	5,709
Penalties and interest	12	1,064,065	5,408
Less allowance for uncollectables (negative)	13	- 788,686	-
Investments			
Canada	14	128,439	
Provincial	15	7,419,481	
Municipal	16	-	
Other	17	3,978,671	
Other current assets	18	716,748	portion of line 20
Capital outlay to be recovered in future years	19	3,902,467	registration
Other long term assets	20	198,675	198,675
То	tal 21	32,177,126	

Municipality

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1993.

Sudbury C

LIABILITIES				portion of loans no
				from chartered ban
Current Liabilities Temporary loans - current purposes		22	-	
- capital - Ontario				
		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	719,069	
Ontario Region or county		27	177,095	
Other municipalities		28	61,112	
		29	-	
School Boards		30	-	
Trade accounts payable		31	2,234,533	
Other		32	342,498	
Other current liabilities		33	3,308,330	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	396,467	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37		
Recoverable from Reserve Funds		38	35,708	
Recoverable from unconsolidated entities		39	3,470,292	
Less: Own holdings (negative)		40	5,470,272	
Reserves and reserve funds		40 41	-	
Accumulated net revenue (deficit)		41	21,432,023	
General revenue		42	-	
Special charges and special areas (specify)				
		43	-	
		44	_	
		45	-	
		46		
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	_	
Libraries		49	-	
Cemetaries		50		
Recreation, community centres and arenas		51		
		52	_	
-		53		
		53 54		
			-	
		55	-	
Region or county		56	-	
School boards		57	-	
Jnexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	32,177,126	

Municipality

#### STATISTICAL DATA

-	-	-	-		-	-	-					-	-	-	-	-		
Foi	r	th	е	ye	ar	eı	nd	ed	De	cei	m	be	?r	3	1	, 1	199	3.

Sudbury C

1. Number of continuous full time employees as at December 31					1
Administration				1	23
Non-line Department Support Staff				2	93
Fire				3	107
Police				4	-
Transit				5	100
Public Works				6	118
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation					
				10	65
Libraries				11	40
Planning				12	9
			Total	13	555
				continuous full	
				time employees December 31	
				-	other
2. Total expenditures during the year on:				1 \$	2 \$
Wages and salaries				14 24,927,000	4,731,000
Employee benefits				6,420,000	516,000
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	104,466,910
Previous years' tax				17	2,945,248
Penalties and interest				18	1,503,460
renaties and interest			Subtotal	19	108,915,618
Discourse allowed			Subtotal		
Discounts allowed				20	-
Tax adjustments under section 363 and 364 of the Municipal Act - amounts added to the roll (negative)					
				22	-
- amounts written off				23	-
Tax adjustments under sections 421, 441 and 442 of the Municipal Act					
- recoverable from upper tier and school boards					
				24	
<ul> <li>recoverable from general municipal revenues</li> </ul>				25	312,307
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	491,999
- refunds				28	-
Other (specify)				80	-
		Total reductio	ns	29	110,920,286
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
					4
					1
4. Tax due dates for 1993 (lower tier municipalities only)					
Interim billings: Number of installments				31	1
Due date of first installment (YYYYMMDD)				32	19930201
Due date of last installment (YYYYMMDD)				33	19930402
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD)				35	19930610
Due date of last installment (YYYYMMDD)				36	19930812
					\$
Supplementary taxes levied with1994 due date				37	-
					-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
			long	g term financing require	ements
			approved by	submitted but not	forecast not yet
		gross	the O.M.B.	yet approved by	submitted to the
		expenditur		O.M.B. or Council	O.M.B or Council
Estimated to take allow		1	2 \$	3 \$	4 \$
Estimated to take place					
in 1994		58		-	-
in 1995		59		-	-
in 1996		60		-	-
in 1997		61		-	-
in 1998		62		-	-
	Total	63		-	-
		<b>.</b>	·		

icipality

#### STATISTICAL DATA

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For the year ended December 31,	1993.

Sudbury C

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct watch and sever brangs as at becember 51		number of residential units	1993 billings residential units	all other properties	computer use only
Water		1	2 \$	3	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
-	40	-	-	-	-
	41 42	•	-	-	-
	43	_		-	
	64	-	-	-	-
		number of	1993 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	• -	• -	• -	• -
9. Borrowing from own reserve funds					1
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's share of	\$ 
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's	\$ 
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5 - - -	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % 	for computer use only 4 
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$forcomputer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 \$ - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$forcomputer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$forcomputer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$forcomputer use only4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitaiztion, electricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992	54 55 57 67	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993	54 55 57 67 68	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 Financed in 1993	54 55 57 57 67 68 69	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993	54 55 57 67 68	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 67 68 69 70	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993	54 55 56 57 67 68 69 70 71 72	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1992 Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 12. Forecast of total revenue fund expenditures  1994	54 55 56 57 67 68 69 70 71 72	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards      11. Applications to the Ontario Municipal Board or to Council  11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$