**MUNICIPAL CODE: 11034** 

MUNICIPALITY OF: Kaladar Anglesea & Effingham Tp

Municip<u>ality</u>

### **ANALYSIS OF REVENUE FUND REVENUES**

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			Ţ	<b>,</b>	,	Ţ
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	1,220,311	131,501	712,913	375,897
Direct water billings on ratepayers						
own municipality		2	-	-		-
other municipalities		3	-	-	-	-
Sewer surcharge on direct water billings own municipality		4	_	_		
other municipalities		5			-	
other manierpatities	Subtotal	6	1,220,311	131,501	712,913	375,897
PAYMENTS IN LIEU OF TAXATION	0000000		.,220,0	,	, ,	3.3,0,7
Canada		7	1,395	-	-	1,395
Canada Enterprises		8	-			-
Ontario						
The Municipal Tax Assistance Act		9	26,605	-		26,605
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	1,158	124	-	1,034
Liquor Control Board of Ontario		14	2,177	-	-	2,177
Other		15	-	-		-
Municipal enterprises Other municipalities and enterprises		16 17	18,884	-	-	18,884
Other municipatities and enterprises	Subtotal	18	50,219	124	-	50,095
ONTARIO UNCONDITIONAL GRANTS	Jubtotut	·°L	30,217	124	L	30,073
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27		<u>.</u>		
	Subtotal	28	78,244	-	-	78,244
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	169,086			169,086
Canada specific grants		30	-			-
Other municipalities - grants and fees		31	16,587		_	16,587
Fees and service charges		32	37,166			37,166
	Subtotal	33	222,839			222,839
OTHER REVENUES		_				
Trailer revenue and licences		34	-			-
Licences and permits		35	11,476	-	-	11,476
Fines		37				
Penalties and interest on taxes		38	46,740			46,740
Investment income - from own funds		39	4,444			4,444
- other		40 42	2,700			
Sales of publications, equipment, etc  Contributions from capital fund		42	2,700			2,700
Contributions from reserves and reserve funds		44			-	

### **ANALYSIS OF TAXATION**

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

2LT - OP

& Effingham Tp

,	•	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED			SUPPLEMENTARY TAXES		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes		·	,	·	•	·	·	·	•	•	·	·	·
General	0	2,306,945	263,475	83,960	128.85700	151.59600	297,266	39,942	12,728	12,196	389	170	362,691

nicipa	

### **ANALYSIS OF TAXATION**

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

2LT - OP

,		LOCAL	LOCAL TAXABLE ASSESSMENT		MILL	RATES		TAXES LEVIED		SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3 \$	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	2,306,945	263,475	83,960	45.05700	53.00800	103,944	13,966	4,451	4,272	137	60	126,830
					_			_					
					_								
												_	

#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

2LT - OP

LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and industrial and farm and farm and industrial and farm and industrial columns 6 to 11 and farm industrial and business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ MAID \$ \$ III. School board purposes Elementary public 2,206,203 262,800 83,725 129.145000 151.935000 284,920 12,721 12,012 350,127 General Elementary separate 100,742 153.889000 181.058000 15,504 15,669 General Secondary public 2,206,203 262,800 83,725 116.593000 137.168000 257,228 36,048 11,484 10,819 340 150 316,069 General Public consolidated

Municipality

**ANALYSIS OF TAXATION** 

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

2LT - OP

	•	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES	TAXES LEVIED			SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	100,742	675	235	81.266000	95.667000	8,187	65	22	-	-	-	8,274
Separate consolidated						_							•
Total all school board taxation	0						565,839	98,937	24,270	22,831	719	317	712,913

### **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1993.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

Service for special purposes   Formattic ships   Formattic ships   Formattic ships   Service sharper   Service sharper				la.	das far spacial pur		UPPORTING MU	JINICIF ALITIES					RECT BILLINGS		
Manifold   Manifold   Specified   Specif				iev	ries for special pui	poses (piease spe	LIIY	•				water serv	ice charges	sewer serv	ice charges
S         S	Municipalities which support the upper tier	Municipal Code	for general					in lieu of taxes	Telegraph	supplementary	total levies	residences		residences	all other properties
1				4	5		17			7		9			12
			\$	\$	\$	\$	\$			\$	\$	\$			
															1
															<u> </u>
		•													<u> </u>
4		2													
		3													
		4													
The content of the		5													
8		6													
9		7													<u> </u>
10		8													<u> </u>
1		9													<u> </u>
12		10													<u> </u>
14		11													
14		12													1
15		13													1
16		14													1
17		15													
18															
19		17													
20		18													
21															
22															1
23															
24															
25															<u> </u>
26															<u> </u>
27															<u> </u>
28															
29   </td <td></td> <td><u> </u></td>															<u> </u>
30															
31															<u></u>
32 33 34															
33 34															<u></u>
34															
35															<u></u>
		35													<u> </u>

Municipality

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1993.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

			lev	ries for special pu	poses (please spec	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
														1
														<b></b>
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													
		<u> </u>				1	1				1		1	·

### **ANALYSIS OF CURRENT REVENUE** FOR SPECIFIC FUNCTION

Municipality

Kaladar Anglesea & Effingham Tp

For the year ended December 31, 1993.						
			Ontario Specific Grants 1	Canada Grants 2	other municipalities grants, fees and service charges 3	fees and service charges 4
			\$	\$	\$	\$
General Government		1	-	-	-	2,040
Protection to Persons and Property Fire			4.420		44.042	1 340
Police		2 3	4,129	-	16,062	1,340
Conservation Authority		4	-	-	325	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	4,129	-	16,387	1,340
L	Subtotal	- ′⊢	4,129		10,367	1,340
Transportation services Roadways		8	100,137	_	_	11,350
Winter Control		9	43,963	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	
Street Lighting		12 13		<u> </u>	-	<u> </u>
Air Transportation		14	-	-	-	
	Subtotal	15	144,100	-	-	11,350
Environmental services Sanitary Sewer System						
Storm Sewer System		16 17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	
Garbage Disposal		20	7,008	-	200	-
Pollution Control		21	-	-	-	-
<del></del>	Subtotal	22	7,008		200	
Health Services	Subtotal	- 1	7,000		200	
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals  Ambulance Services		26 27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	_	_	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
<del></del>	Subtotal	35 36	-	-	-	-
	Subtotal	- "-				
Recreation and Cultural Services						
Parks and Recreation		37	5,000	-	-	22,436
Libraries Other Cultural		38 39	8,849	-	-	
	Subtotal	40	13,849	-	-	22,436
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial Residential Development		42 43		-	-	
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
Electricity	Subtotal	47	-	-	-	-
Electricity  Gas		48 49	-	-	-	-
		·′/_				
Telephone		50	-	-	-	-

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1993.

Municipality

Kaladar Anglesea & Effingham Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	<b>4</b> \$	5 \$	6 \$	7 \$
General Government	1	82,989	-	47,124	1,768	-	-	131,881
Protection to Persons and Property								
Fire	2	12,245	-	39,644	36,061	-	-	87,950
Police Conservation Authority	3	-	-	-	-	4,232	-	4,232
Protective inspection and control	5	15,102	-	2,819	-	-	-	17,921
Emergency measures	6	-	-	-	-	-	-	=
	Subtotal 7	27,347	-	42,463	36,061	4,232	-	110,103
Transportation services								
Roadways	8	128,802	-	152,632	20,788	-	-	302,222
Winter Control	9	91	-	20,709	=	-	-	20,800
Transit Parking	10 11	-	-	-	-	-	-	-
Street Lighting	12	-	-	13,167	7,575	-	-	20,742
Air Transportation	13	-	-	-	-	-	-	
	14	-	-	-	-	-	-	-
	Subtotal 15	128,893	-	186,508	28,363	-	-	343,764
Environmental services Sanitary Sewer System	16	_	_	_	_	_	-	_
Storm Sewer System	17	-	-					
Waterworks System	18	-	-	=	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	18,162	-	41,761	4,944	-	-	64,867
Pollution Control	21	-	-	-	-	-	-	-
	22 Subsect 22	-	-	- 44 774	-	-	-	- (4.0/7
Health Services	Subtotal 23	18,162	-	41,761	4,944	-	-	64,867
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	=	=	=	=	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	60	-	-	-	60
	29 Subtotal 30	-	-	- 60	-	-	-	- 60
Social and Family Services	=			00				
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons Assitance to Children	32 33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	_	-
	35	-	-	=	-	-	-	-
	Subtotal 36	-	=	=	=	=	-	=
Recreation and Cultural Services Parks and Recreation	37	9,216	_	38,171	10,699	300	-	58,386
Libraries	38	4,060	-	6,512	-	-	-	10,572
Other Cultural	39	-	-	-	-	-	-	
	Subtotal 40	13,276	-	44,683	10,699	300	-	68,958
Planning and Development Planning and Development								
Commercial and Industrial	41 42	-	-	-	-	-	-	-
Residential Development	42	-	-	-			-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	-	-	-	-	-	-	-
Electricity	48	-	-	-	-	-	-	-
Gas	49 50	-	-	-	-	-	-	-
Telephone	Total 51	270,667	-	362,599	81,835	4,532	-	719,633
1	10001 31	270,007		302,377	01,033	7,332		, 17,033

Municipality

### **ANALYSIS OF CAPITAL OPERATION**

Unfinanced capital outlay (Unexpended capital financing)

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

\$ 64,612 6,000 70,612 45,000 13,500 58,500 12,385 12.385 141,497 3,827 137,670 141,497

at the beginning of the year Source of Financing Contributions from Own Funds Revenue Fund Reserves and Reserve Funds Subtotal Central Mortgage and Housing Corporation Ontario Financing Authority Commercial Area Improvement Program Other Ontario Housing Programs 10 Ministry of the Environment 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 18 Grants and Loan Forgiveness Ontario 20 21 Canada Other Municipalities 22 Subtotal 23 Other Financing **Prepaid Special Charges** 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 32 **Total Sources of Financing** 33 Applications Own Expenditures Short Term Interest Costs 34 Other 35 Subtotal Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 42 141,497 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) 44 To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 - Transfers From Reserves and Reserve Funds 47 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) 49 - Amount in Line 18 Raised on Behalf of Other Municipalities 19

Municipality

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Kaladar Anglesea & Effingham Tp

6

For the year ended December 31, 1993.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	_	_	_	1,768
Protection to Persons and Property		•				1,700
Fire		2	-	-	13,500	46,021
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	13,500	46,021
Transportation services Roadways			4F 000			(7.0/
Winter Control		8 9	45,000	-	-	67,961
Transit		10	-		-	<u> </u>
Parking		11	-	-	-	-
Street Lighting		12	-	-	_	10,104
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	45,000	-	-	78,065
Environmental services Sanitary Sewer System		16	<u> </u>	-	-	
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	4,944
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	4,944
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals  Ambulance Services		26 27	-	-	-	-
Cemeteries		28	-	-	-	
		29	_		_	
	Subtotal		-	-	-	-
Social and Family Services	Jubiolai					
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33 34	-	-	-	-
Day Nurseries		35	-		-	
	Subtotal		_	-	_	
Recreation and Cultural Services	Subtotut	30				
Parks and Recreation		37	-	-	-	10,699
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	10,699
Planning and Development Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	45,000	-	13,500	141,497

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Kaladar Anglesea & Effingham Tp

7

For the year ended December 31, 1993.			
		1 \$	
General Government		1	
Protection to Persons and Property		•	
Fire		2	
Police		3 -	
Conservation Authority		4	·
Protective inspection and control		5 -	
Emergency measures  Protective inspection and control	Subtotal	6 - 7 -	
Transportation services	Subtotal	<b>′</b>	
Roadways		8 -	
Winter Control		9 -	-
Transit	1	o <u> </u>	
Parking		1 -	
Street Lighting		2	
Air Transportation		<u> </u>	-
<del></del>	1 Subtotal 1	4 - 5 -	
Environmental services	Subtotal	-	
Sanitary Sewer System	1	6 -	
Storm Sewer System	1	7 -	_
Waterworks System	1	8 -	
Garbage Collection	1	9 -	
Garbage Disposal	2	0 -	
Pollution Control	2	-	
<del></del>	2		
Health Services	Subtotal 2	3	
Public Health Services	2	4	
Public Health Inspection and Control		5 -	
Hospitals	2	6 -	
Ambulance Services	2	7 -	
Cemeteries	2	8 -	
<del></del>	2		
	Subtotal 3	0	
Social and Family Services General Assistance	3	1 -	_
Assistance to Aged Persons	3		
Assitance to Children	3	-	
Day Nurseries	3	4 -	
	3	5 -	
	Subtotal 3	6 -	
Recreation and Cultural Services			_
Parks and Recreation	3	-	
Libraries Other Cultural	3		
Other Cultural	3 Subtotal 4		
Planning and Development	Subtotal 4	-	
Planning and Development	4	1 -	-
Commercial and Industrial	4	2 -	_
Residential Development	4	3	
Agriculture and Reforestation			-
Tile Drainage and Shoreline Assistance	4		
<del></del>	4		
Electricity	Subtotal 4		
Electricity  Gas	4	9 -	
Telephone		0 -	
	Total 5		
	· otal	L	

### ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

		1
		\$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies	1	_
: To Canada and agencies	2	
: To other	3	-
	Subtotal 4 5	-
Plus: All debt assumed by the municipality from others Less: All debt assumed by others	э	-
:Ontario	6	_
:Schoolboards	7	-
:Other municipalities		
	Subtotal 9	-
Less: Ministry of the Environment debt retirement funds	Subtotat 7	
- sewer	10	_
- water	11	-
Own sinking funds (actual balances)		
- general municipal	12	_
- enterprises and other	13	-
	Subtotal 14	
	Total 15	
Amount reported in line 15 analyzed as follows:	τοιαι 13	<u> </u>
Sinking fund debentures	16	_
Installment (serial) debentures	17	
		-
Long term bank loans	18	
Lease purchase agreements	19	
Mortgages	20	
Ministry of the Environment	22	
	23	
<del></del>	24	-
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		•
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	_
- par value of this amount in U.S. dollars	26	
Other - Canadian dollar equivalent included in line 15 above	27	
- par value of this amount in	28	
par value or this amount in		
		\$
L		
Interest earned on sinking funds and debt retirement funds during the year     Own funds	20	
	29	
Ministry of the Environment - sewer	30	-
- water	31	-
		\$
4. Actuarial balance of own sinking funds at year end	32	-
		\$
5. Long term commitments and contingencies at year end		
		-
Total liability for accumulated sick pay credits	33	
	33	
Total liability for accumulated sick pay credits	33	
Total liability for accumulated sick pay credits  Total liability under OMERS plans		
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded	34	
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency	34	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds	34 35	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded	34 35 36	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Outstanding loans guarantee	34 35 36 37	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Outstanding loans guarantee  Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be	34 35 36 37	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Outstanding loans guarantee  Commitments and liabilities financed from revenue, as approved by	34 35 36 37	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Outstanding loans guarantee  Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be	34 35 36 37 38	-
Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support	34 35 36 37 38	-
Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements	34 35 36 37 38 39 40 41	-
Total liability under OMERS plans - initial unfunded - actuarial deficiency Total liability for own pension funds - initial unfunded - actuarial deficiency Outstanding loans guarantee Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support	34 35 36 37 38 39 40 41 42	-
Total liability for accumulated sick pay credits  Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Outstanding loans guarantee  Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements  Other (specify)	34 35 36 37 38 39 40 41 42 43	-
Total liability under OMERS plans - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Total liability for own pension funds - initial unfunded - actuarial deficiency  Outstanding loans guarantee  Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements  Other (specify)	34 35 36 37 38 39 40 41 42	-

# ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt
				1			charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	•	-
- share of integrated projects				49	-	-	-
7. 1993 Debt Charges					Į.		
-					-	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	_
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					3.		
- hydro					55	_	_
gas and telephone					57	-	-
gas and telephone					l l		_
<del></del>					56	-	
					58	-	-
					59	-	-
				Total	78	-	-
8. Future principal and interest payments on EXISTING net debt							
		recoverable		recovera		recovera	
	_	consolidated i		reserve	e funds	unconsolida	ted entities
	_	principal	interest	principal	interest	principal	interest
		principal 1	interest 2	principal 3	interest 4	principal 5	interest 6
			T				
1994		1	2	3	4	5	6
1994 1995		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$
1995		1 \$ -	\$	3 \$ -	4 \$ -	5 \$ -	6 \$ -
1995 1996		1 \$	2 \$ - -	3 \$ - -	4 \$ - -	5 \$ - -	6 \$ - -
1995 1996 1997		1 \$	2 \$	3 \$ - -	4 \$ - - -	5 \$ - - -	6 \$ - - -
1995 1996 1997 1998		1 \$	2 \$ - - -	3 \$ - - -	4 \$ - - -	5 \$ - - -	6 \$ - - -
1995 1996 1997 1998 1999-2003		1 \$	2 \$	3 \$ - -	4 \$ - - -	5 \$ - - -	6 \$ - - -
1995 1996 1997 1998 1999-2003 2004 onwards		1 \$	2 \$ - - - - -	3 \$	4 \$ - - - - -	5 \$ - - - - -	6 \$ - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds *	69	1 \$	2 \$	3 \$ - - - -	4 \$ - - - -	5 \$ - - - -	6 \$ - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program	70	1 \$	2 \$ - - - - -	3 \$	4 \$ - - - - -	5 \$ - - - - -	6 \$ - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program	_	1 \$	2 \$ - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - -	6 \$ - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$ - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$ - - - - - -
1995 1996 1997	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$ - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$ - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - - -	6 \$ - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$	6 \$ - - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1994 1995 1996	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1994 1995 1996 1997	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1994 1995 1996 1997	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$ 	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1994 1995 1996 1997 1998	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1994 1995 1996 1997 1998	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$
1995 1996 1997 1998 1999-2003 2004 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1994 1995 1996 1997 1998	70 71	1 \$	2 \$ - - - - - - - -	3 \$ - - - - - -	4 \$	5 \$ - - - - - - - - - - - - - - - - - -	6 \$

Municipality	
	Kaladar Anglesea & Effingham Tp

**9LT** 

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES**For the year ended December 31, 1993.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LUDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	127,174	4,469	131,643							
Special pupose requisitions Water rate	2	_	_	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Water rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 135	127,174	4,469	131,643	126,830	4,671	-	124	-	131,625	117
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	-	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 135	127,174	4,469	131,643	126,830	4,671	-	124	-	131,625	117

Municipality	
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### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Kaladar Anglesea & Effingham Tp

**9LT** 

For the year ended December 31, 1993.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30 -	10	349,397	12,558	-	361,955	350,127	12,007	-	-	362,134	169
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40 -	533	15,952	-	-	15,952	15,669	109	-	-	15,778 -	707
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	18	315,223	11,309	-	326,532	316,069	10,596	-	-	326,665	151
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70 -	171	8,521	-	-	8,521	8,274	62	-	-	8,336 -	356
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36 -	696	689,093	23,867	-	712,960	690,139	22,774	-	-	712,913 -	743

Municipality

# CONTINUITY OF RESERVES AND RESERVE FUNDS

Kaladar Anglesea & Effingham Tp

**10** 

For the year ended December 31, 1993.

		1 \$
		,
Balance at the beginning of the year	1	82,604
Revenues  Contributions from revenue fund	2	17,223
Contributions from capital fund	3	
Development Charges Act	67	-
Lot levies and subdivider contributions	60	-
Recreational land (the Planning Act)	61	6,500
Investment income - from own funds	5	338
- other	6	-
<del></del>	9	-
<del></del>	10	-
<del></del>	11	-
<del></del>	12	-
Total revenue	13	24,061
Expenditures		
Transferred to capital fund	14	6,000
Transferred to revenue fund	15	-
Charges for long term liabilities - principal and interest	16	-
-	63	324
<del></del>	20	-
<del></del>	21	-
Total expenditure	22	6,324
Balance at the end of the year for:		
Reserves	23	, , , , , , , , , , , , , , , , , , ,
Reserve Funds	24	
Total	25	100,341
Analysed as follows:		
Working funds	26	92,223
Contingencies	27	-
Ministry of the Environment funds for renewals, etc		
- sewer	28	-
- water	29	-
Replacement of equipment	30	-
Sick leave	31	-
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	-
- roads	35	-
- sanitary and storm sewers	36	-
- parks and recreation	64	-
- library	65	-
- other cultural	66	-
- water	38	-
- transit	39	-
- housing	40	-
- industrial development	41	-
- other and unspecified	42	-
Development Charges Act	68	-
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	8,118
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	-
	49	-
Waterworks current purposes	50	-
Waterworks current purposes  Transit current purposes	50	
	51	-
Transit current purposes		-
Transit current purposes Library current purposes	51	-
Transit current purposes Library current purposes Vacation Pay - Council	51 52	-
Transit current purposes Library current purposes Vacation Pay - Council Waste Site	51 52 53	-
Transit current purposes Library current purposes Vacation Pay - Council Waste Site Police Commission	51 52 53 54	-
Transit current purposes Library current purposes Vacation Pay - Council Waste Site Police Commission Municipal Election	51 52 53 54 55	

Municipality

### **ANALYSIS OF CONSOLIDATED** YEAR END BALANCES

Kaladar Anglesea & Effingham Tp

For the year ended December 31, 1993.

			1	2
			\$	\$ portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	44,649	-
Accounts receivable				
Canada		2	3,904	
Ontario		3	43,700	
Region or county		4	-	
Other municipalities		5	21,478	
School boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	6,549	business taxes
Taxes receivable				
Current year's levies		9	176,107	10,738
Previous year's levies		10	84,068	1,566
Prior year's levies		11	38,310	1,105
Penalties and interest		12	43,299	1,800
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	-	registration
Other long term assets		20	-	-
-	Total	21	462,064	
		<u> </u>		

Municipality

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Kaladar Anglesea & Effingham Tp

**11** 

For the year ended December 31, 1993.

I IADII ITIEC			portion of loans not
LIABILITIES			from chartered banks
Current Liabilities Temporary loans - current purposes	22	155,000	-
- capital - Ontario	23		-
- Canada	2.		
- Other	2:		
Accounts payable and accrued liabilities	Ζ:	55,371	
Canada	26	-	
Ontario	27		
Region or county	28		
Other municipalities	29		
School Boards	30		
Trade accounts payable	31		
Other	32		
Other current liabilities	33		
Other Current Habitities	3.	,	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	3!	-	
- benefitting landowners	36		
- user rates (consolidated entities)	37		
Recoverable from Reserve Funds	38		
Recoverable from unconsolidated entities	39		
Less: Own holdings (negative)	40		
Reserves and reserve funds	41		
Accumulated net revenue (deficit)		100,341	
General revenue	42	86,620	
Special charges and special areas (specify)		,	
	43	-	
	44	-	
<del></del>	4!	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	7,502	
Cemetaries	50	-	
Recreation, community centres and arenas	51	22,197	
<del>-</del>	52	-	
	53		
<del></del>	54		
<del></del>	5!		
Region or county	56		
School boards	57		
Unexpended capital financing / (unfinanced capital outlay)	58		
onexpended capital financing / (unimaliced capital outlay)	Total 59		
	iotat 35	402,004	

Municipality

Kaladar Anglesea & Effingham Tp

STATISTICAL DATA

For the year ended December 31, 1993.

1. Number of continuous full time employees as at December 31 Administration 2 Non-line Department Support Staff Fire Police Transit Public Works Health Services Homes for the Aged Other Social Services 10 Libraries 11 Planning 12 continuous full time employees December 31 other 2 \$ 2. Total expenditures during the year on: Wages and salaries 153.194 64.863 Employee benefits 15 12,220 5,173 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax 1,044,204 118,186 Previous years' tax Penalties and interest 37,755 18 Subtotal 1,200,145 19 Discounts allowed 20 Tax adjustments under section 363 and 364 of the Municipal Act - amounts added to the roll (negative) 5,232 23 Tax adjustments under sections 421, 441 and 442 of the Municipal Act - recoverable from upper tier and school boards - recoverable from general municipal revenues Transfers to tax sale and tax registration accounts The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) 80 1,205,377 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4,023 4. Tax due dates for 1993 (lower tier municipalities only) Interim billings: Number of installments 31 2 Due date of first installment (YYYYMMDD) 32 19930226 Due date of last installment (YYYYMMDD) 33 19930430 Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 19930730 Due date of last installment (YYYYMMDD) 36 19930930 \$ Supplementary taxes levied with 1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements approved by the O.M.B. or Concil forecast not yet submitted to the O.M.B or Council submitted but not yet approved by O.M.B. or Council Estimated to take place in 1994 in 1995 59 in 1996 60 in 1997 in 1998

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<b>7</b> I	Δ.	17		. 41		4	-

For the year ended December 31, 1993.

Kaladar Anglesea & Effingham Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	64,918	48,104
				0,,,,,	.0,101
7. Analysis of direct water and sewer billings as at December 31					
		number of residential	1993 billings residential	all other	computer use
		units	units	properties	only
		1	2	3	4
Water	<u>_</u>		\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40				
	40	<u> </u>	-	-	-
-	41 42		-	-	<u> </u>
	43	<u> </u>	-	-	-
	64	<u>-</u>		_	
	~·L				
		number of residential	1993 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2	3	4
In this municipality	44	-	\$ -	\$ -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
<del></del>	48	-	-	-	-
-	65	-	-	-	=
	_		•	water	sewer
				1	2
Number of residential units in this municipality receiving municipal water				'	
and sewer services but which are not on direct billing			66	-	-
				L	
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
		municipality	school boards	Province	Federal
	Г	1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
O. Perroudes from our recerve funds					1
9. Borrowing from own reserve funds					\$
				i i	
Loans or advances due to reserve funds as at December 31				84	-
Loans or advances due to reserve funds as at December 31				84	-
				84	-
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality				84	<u>-</u>
					· .
			contribution	this municipality's share of	for
		total board expenditure	contribution from this municipality	this municipality's	
	Γ		from this	this municipality's share of total municipal	for computer
		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality  name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only 4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 5	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only 4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 5	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 5	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$ tile drainage,	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4  total
10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4  total
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4  total  \$ \$
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70 71	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993	54 55 56 57 67 68 69 70 71	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
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