MUNICIPAL CODE: 1041

MUNICIPALITY OF: Finch V

ANALYSIS OF REVENUE FUND REVENUES

icipatity	
Finch V	

For the year ended December 31, 1993.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	255,571	35,647	148,939	70,985
Direct water billings on ratepayers						
own municipality		2	35,697		-	35,697
other municipalities Sewer surcharge on direct water billings		, , <u>, , , , , , , , , , , , , , , , , </u>	647		_	647
own municipality		4	-			-
other municipalities		5	-	-		-
	Subtotal	6	291,915	35,647	148,939	107,329
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	1,114	-	-	1,114
Ontario The Municipal Tax Assistance Act		9	6,151			6,151
The Municipal Act, section 157		10	-		-	
Other		11	-		_	-
Ontario Enterprises Ontario Housing Corporation		12	_			_
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	7,265	-	-	7,265
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19				
Per Household Police		20	T		T	
Transitional amd special assistance Resource Equalization		22	-	-	-	-
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	- 1	- 1	-	-
Revenue Guarantee		27				
	Subtotal	28	26,665	-	-	26,665
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	35,900		_	35,900
Canada specific grants		30			_	-
Other municipalities - grants and fees		31	15,538		_	15,538
Fees and service charges	Cultural	32	161,793		_	161,793
OTHER REVENUES	Subtotal	33	213,231			213,231
Trailer revenue and licences		34	. 1			
Licences and permits		35	2,739	. 1	-	2,739
Fines		37	-			-
Penalties and interest on taxes		38	2,971			2,971
Investment income - from own funds		39	- 1			-
- other		40	4,622			4,622
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44				-

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ANALYSIS OF TAXATION

For the year ended December 31, 1993.

Finch V 2LT - OP

For the year ended December 31, 1993.													
	-	LOCAL	TAXABLE ASSES	SMENT	MILL	MILL RATES TAXES LEVIED					PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	524,831	106,269	40,605	81.71000	96.12000	42,884	10,215	3,903	99	-	-	57,101
													1
													<u> </u>
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icipality		
	Finch V	2LT - OF

ror the year ended becember 31, 1993.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8 \$	9	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	524,831	106,269	40,605	48.27000	56.79000	25,334	6,035	2,306	58	-	-	33,733

ANALYSIS OF TAXATION

For the year ended December 31, 1993.

Finch V 2LT - OP

For the year ended December 31, 1993.	<u>-</u>	LOCAL 1	TAXABLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	442,710	96,226	35,690	108.480000	127.620000	48,025	12,280	4,555	-	-	-	64,860
Elementary separate										-			
General	0	82,121	10,043	4,915	132.330000	155.700000	10,867	1,564	765	160	-	-	13,356
Secondary public		<u> </u>											
General General	0	442,710	96,226	35,690	94.030000	110.650000	41,637	10,647	3,949	-	-	-	56,233
	+ +												
Public consolidated	1		L		<u> </u>			I					
T abile consolidated		1	I					Ī			I		

ANALYSIS	OF	TAXATION
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Finch V	2LT - OP
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To the year ended becomber 51, 1775.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	8 \$	\$	\$	\$	\$
Secondary separate													
General	0	82,121	10,043	4,915	64.930000	76.420000	5,332	767	376	78	-	-	6,553
Separate consolidated						_							
Total all school board taxation	0						105,861	33,195	9,645	238	-	•	148,939

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1993.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

Service for special purposes Formattic ships Formattic ships Formattic ships Service sharper Service sharper				la.	das far spacial pur		UPPORTING MU	JINICIF ALITIES							JN KATEPATERS	
Manifold Manifold Specified Specif				iev	levies for special purposes (please specify							water serv	ice charges	sewer serv	sewer service charges	
S S	Municipalities which support the upper tier	Municipal Code	for general					in lieu of taxes	Telegraph	supplementary	total levies	residences		residences	all other properties	
1				4	5		17			7		9			12	
			\$	\$	\$	\$	\$			\$	\$	\$				
															1	
															<u> </u>	
		•													<u> </u>	
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		3														
		4														
The content of the		5														
8		6														
9		7													<u> </u>	
10		8													<u> </u>	
1		9													<u> </u>	
12		10													<u> </u>	
14		11														
14		12													1	
15		13													1	
16		14													1	
17		15														
18																
19		17														
20		18														
21																
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32 33 34																
33 34															<u></u>	
34																
35															<u></u>	
		35													<u> </u>	

Municipality

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1993.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	poses (please spec	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
														1
														
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													
						1	1				1		1	·

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Finch V	

For the year ended December 31, 1993.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	9,586
Protection to Persons and Property Fire			000		40.420	40
		2	900	-	10,630	18
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5			_	-
Emergency measures		6	-	-	_	-
	Subtotal	7	900	-	10,630	18
Transportation services						
Roadways		8	23,815	-	2,408	-
Winter Control		9	6,185	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14 15	- 20,000	-	2,408	-
Environmental services	Subtotal	15	30,000	-	2,408	-
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	510
Garbage Collection		19	-	-	-	36
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
-		22	-	-	-	-
Health Services	Subtotal	23	-	-	-	546
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	_	_	_
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	5,000	-	2,500	151,643
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
Diameter and Development	Subtotal	40	5,000	-	2,500	151,643
Planning and Development Planning and Development		41	-	-	_	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	T-4-1	50 51	- 25 000	-	15 529	161 702
	Total	21	35,900	-	15,538	161,793

ANALYSIS OF REVENUE FUND EXPENDITURES

unicipality	
	Finch V

For the year ended December 31, 1993.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	34,328	-	21,520	-	-	-	55,848
Protection to Persons and Property Fire		. 054		0.754				45.740
Police	2	6,956	-	8,756	-	-	-	15,712
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	-	-	-	-	1,232	-	1,232
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	6,956	-	8,756	-	1,232	-	16,944
Transportation services								
Roadways Winter Control	8	4,840	-	44,850	-	-	-	49,690
Transit	10		-	12,367	-	-	-	12,367
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	6,627	-	-	-	6,627
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	- (2.044	-	-	-	-
Environmental services	Subtotal 15	4,840	-	63,844	-	-	-	68,684
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	55,572	-	-	-	55,572
Garbage Collection	19	-	-	11,067	-	-	-	11,067
Garbage Disposal Pollution Control	20 21	-	-	5,356	-	-	-	5,356
	22	-	_	-	-	-	<u> </u>	-
	Subtotal 23	-	-	71,995	-	-	-	71,995
Health Services								
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals Ambulance Services	26 27	-	-		-		-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	-	-	-	-	-	-	-
Social and Family Services General Assistance	24							
Assistance to Aged Persons	31 32	-	-	-	-	-	-	-
Assitance to Aged 1 crisons	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	54,117	-	75,647	20,700	500	-	150,964
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
Planning and Dovelopment	Subtotal 40	54,117	-	75,647	20,700	500	-	150,964
Planning and Development Planning and Development	41	_	-	426	-	_	-	426
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46 Subsect 47	-	=	- 424	-	-	-	- 424
Electricity	Subtotal 47 48	-	-	426	-	-	-	426
Gas	48		-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
•	Total 51	100,241	-	242,188	20,700	1,732	_	364,861

Municipality
Finch V

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1993.

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			1 \$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund		2	
Reserves and Reserve Funds		3	-
Control Mortgage and Housing Corporation	Subtotal	4	-
Central Mortgage and Housing Corporation Ontario Financing Authority		7	<u> </u>
Commercial Area Improvement Program		,	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs	•	12	-
Serial Debentures	•	13	-
Sinking Fund Debentures	•	14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotat	18	-
Ontario	:	20	-
Canada	;	21	-
Other Municipalities	5	22	-
	Subtotal 2	23	-
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income	•	25	-
From Own Funds	:	26	-
Other		27	-
Donations	;	28	-
	:	30	-
	:	31	-
		32	-
	Total Sources of Financing	33	-
Applications Own Expenditures			
Short Term Interest Costs	3	34	-
Other		35	-
Transfer of Proceeds From Long Term Liabilities to:	Subtotal :	36	-
Other Municipalities	:	37	-
Unconsolidated Local Boards	:	38	-
Individuals		39	-
		40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		42 43	<u>-</u>
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	
To be Recovered From:		f	
- Taxation or User Charges Within Term of Council	•	45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48 49	-
		**L	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
		L	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

pality		
	Finch V	

For the year ended December 31, 1993.

Protection to Persons and Property Fire 2 2					CAPITAL GRANTS				
1							OWN		
Protection to Persons and Property				1	2	3	4		
Protection to Persons and Property Fire Fire Fire Future Fore Future Fore Future Fore Fore Future Fore Fore Fore Fore Fore Fore Fore Fo	General Government		1			Г			
Commerciation Authority	Protection to Persons and Property Fire		2	-	-	_	-		
Protective inspection and control	Police		3	-	-	-	-		
Transportation services	Conservation Authority		4	-	-	-	-		
Subtotal			5	-	-	-	-		
Transportation services Roadways 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Emergency measures	Calabatal							
Roadways	Transportation services	Subtotal	,	-	-	-	-		
Transit			8	-	-	-	-		
Parking	Winter Control		9	-	-	-	-		
Street Lighting	Transit		10	-	-	-	-		
Air Transportation				-	-	-	-		
14									
Subtotal 15									
Environmental services Sanitary Sewer System Stom Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Collection 20 Pollution Control 21 Subtotal 22 Subtotal 23 Public Health Services Public Health Inspection and Control 25 Hospitals Annibulance Services 27 Subtotal 30 Social and Family Services 28 Cemeteries 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Subtotal 34 Subtotal 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 15 Libraries 38 Other Cultural 39 Cherrical Assistance 41 Commercial and Industrial Recreation 41 Planning and Development Planning and Development Planning and Development 41 Agriculture and Reforestation 44 Planning and Perospoment 43 Agriculture and Reforestation 44 Agriculture and Reforestation 45 File Development 46 Subtotal 47 Subtotal 47 Subtotal 47 Subtotal 47 Subtotal 47 Subtotal 48 Subtotal 50 Subtotal 49 Subtotal 50 Subtotal 60 Subtotal 71 Electricity 48 Subtotal 72 Subtotal 73 Subtotal 74 Subtotal 75 Subtotal 76 Subtotal 77 Subtotal 77 Subtotal 78 Subtotal 78 Subtotal 79 Subtotal 79 Subtotal 70 Subtotal 70 Subtotal 71 Subtotal		Subtotal							
Storm Sewer System	Environmental services Sanitary Sewer System	Subtotut		_	_	_	_		
Waterworks System				-			-		
Garbage Disposal			18	-	-	-	-		
Pollution Control 21	Garbage Collection		19	-	-	-	-		
Subtotal 23			20	-	-	-	-		
Subtotal 23	Pollution Control				-	-	-		
Public Health Services		Cubbatal							
Public Health Inspection and Control 25	Health Services Public Health Services	Subtotal		-	-	-	-		
Hospitals				-	-	-	-		
Ambulance Services				-	-	-	-		
Subtotal			27	-	-	-	-		
Subtotal 30	Cemeteries		28	-	-	-	-		
Social and Family Services General Assistance 31				-	-	-	-		
General Assistance	Social and Family Services	Subtotal	30	-	-	-	-		
Assitance to Children 33			31	-	-	-	-		
Day Nurseries 34	Assistance to Aged Persons		32	-	-	-	-		
Subtotal 35	Assitance to Children		33	-	-	-	-		
Subtotal 36	Day Nurseries		34	-	-	-	-		
Recreation and Cultural Services Parks and Recreation 37 - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Parks and Recreation 37 -	Poston and Cultural Somices	Subtotal	36	-	-	-	-		
Libraries 38			37	-	-	-	-		
Planning and Development Planning and Development Planning and Development Planning and Development Planning and Industrial Planning and	Libraries			-	-	-	-		
Planning and Development Planning and Development A1	Other Cultural		39	-	-	-	-		
Planning and Development 41 - - - - Commercial and Industrial 42 - - - - Residential Development 43 - - - - - Agriculture and Reforestation 44 - - - - - Tile Drainage and Shoreline Assistance 45 - - - - - Subtotal 47 - - - - - Electricity 48 - - - - - Gas 49 - - - - - Telephone 50 - - - - - -		Subtotal	40	-	-	-	-		
Commercial and Industrial 42 -			41	_	_	_	_		
Residential Development 43 - - - - Agriculture and Reforestation 44 - - - - - Tile Drainage and Shoreline Assistance 45 -							-		
Tile Drainage and Shoreline Assistance 45 46 - - - - - Subtotal 47 - - - - - Electricity 48 - - - - - - Gas 49 - - - - - - - Telephone 50 - - - - - - -				-	-	-	-		
Subtotal 47			44	-	-	-	-		
Subtotal 47 -	Tile Drainage and Shoreline Assistance		45						
Electricity 48 - - - - Gas 49 - - - - Telephone 50 - - - - -									
Gas 49 - - - - Telephone 50 - - - -	Floatricity	Subtotal							
Telephone 50									
	•	Total		-	-		-		

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality		
	Finch V	

For the year ended December 31, 1993.

Central Covernment	To the year ended becember 31, 1773.		
Protection to Persons and Property Fine 2 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1 \$
Protective impection and control	General Government	1	-
Police	Protection to Persons and Property	Ì	
Consensation Authority Frotective inspection and control		ŀ	-
Protective impection and control		ŀ	
Chresteries impactation and control Subtotal 7		ŀ	
Ponticitive inspection and control Subtotal 7		ŀ	
Transportation services Read-ways 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8		-	
Roadways 8 . Winter Control 9 . Transit 10 . Parking 11 . . Street Lighting 12 . . 14 . . Environmental services Subtotal 15 . Environmental services Subtotal 17 . . Sanitury Sever System 18 .		í,	
Transit 10		8	-
Parking 11 Street Lighting 12 AT Transportation 13 Subtotal 15 Environmental services <td>Winter Control</td> <td>9</td> <td>-</td>	Winter Control	9	-
Street Lighting	Transit	10	-
Air Transportation		11	-
Subtotal 15		-	-
Subtotal 15	Air Transportation	13	-
Environmental services 16 Sanitary Sever System 17 Waterworks System 18 Garbage Collection 19 Garbage Collection 20 Pollution Control 21 Subtoal 20 Public Health Services Subtoal 21 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27		ŀ	
Santary Sewer System 16 - Storm Sewer System 17 - Waterworks System 18 - Garbage Collection 19 - Garbage Disposal 20 - Pollution Control 21 - Subtotal 23 - Health Services 24 - Public Health Services 24 - Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 27 - - Subtotal 30 - Social and Family Services 31 - - General Assistance 31 - - General Assistance to Aged Persons 32 - - Assistance to Children 33 - - Day Nuseries 34 - - ** Subtotal 36 - <		15	-
Storm Sewer System		16	_
Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21			-
Garbage Collection 19		-	-
Pollution Control 21		19	-
Neath Services	Garbage Disposal	20	-
Name	Pollution Control	21	-
Health Services 24 - Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - Subtotal 30 - Social and Family Services 29 - - General Assistance Subtotal 30 - - Assistance to Aged Persons 31 -		22	-
Public Health Services 24 - Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - Subtotal 30 - Cemeral Assistance 31 - General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 34 - Subtotal 36 - Recreation and Cultural Services Subtotal 36 - Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 41 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44		23	-
Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - 29 - Social and Family Services 30 - General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 35 - Subtotal 36 - Recreation and Cultural Services Subtotal 37 - Parks and Recreation 37 - - Ubtraries 38 - - Other Cultural 39 - - Planning and Development 41 - - Planning and Development 41 - - Passidential Development 42 - - Residential Development 43 - - Tile Drainage and Shoreline Assistance </td <td></td> <td></td> <td></td>			
Hospitals		-	
Ambulance Services 27 ————————————————————————————————————		ŀ	
Cemeteries 28 .		ŀ	
Subtorain Subt		-	
Social and Family Services Subtotal 0 General Assistance 31		-	-
General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 35 -	Subtotal Subtotal	ŀ	-
Assistance to Aged Persons	Social and Family Services	ŀ	
Assitance to Children 33 Day Nurseries 34 35 Subtoal 36 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 50 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 Tile Drainage and Shoreline Assistance 45 Electricity 48 Gas 49 Telephone 50	General Assistance	31	-
Day Nurseries 34	Assistance to Aged Persons	32	-
Subtotal		-	-
Subtotal 36 - Recreation and Cultural Services 37 - Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 5ubtotal 40 - Planning and Development 41 - - Commercial and Industrial 42 - - Residential Development 43 - - Agriculture and Reforestation 44 - - Tile Drainage and Shoreline Assistance 45 - - Electricity 48 - - Gas 49 - - Telephone 50 - -	Day Nurseries	ŀ	-
Recreation and Cultural Services 37 - Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 40 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - Subtotal 47 - Electricity 48 - Gas 49 - Telephone 50 -		ŀ	
Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Subtotal 40 - Planning and Development 41 - Planning and Development 42 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - Subtotal 47 - Electricity 48 - Gas 49 - Telephone 50 -		36	-
Libraries 38 - Other Cultural 39 - Subtotal 40 - Planning and Development 41 - Planning and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - Subtotal 47 - Electricity 48 - Gas 49 - Telephone 50 -		37	<u>-</u>
Other Cultural 39 - Subtotal 40 - Planning and Development 41 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - Subtotal 47 - Electricity 48 - Gas 49 - Telephone 50 -		ŀ	
Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Tile	Other Cultural	39	-
Planning and Development 41 Commercial and Industrial 42 Commercial and Industrial 43 Commercial Development 43 Commercial Development 43 Commercial Development 44 Commercial Development 45 Commercial Development 45 Commercial Development 46 Commercial Development 47 Commercial Development 48 Commercial Development 49 Commercial	Subtotal	40	-
Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Electricity Gas Telephone Agriculture and Reforestation 44 45 Subtotal 47 Flephone	Planning and Development Planning and Development	41	-
Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Electricity Gas Telephone Agriculture and Reforestation 44 45 Subtotal 47 Flephone		ŀ	
Tile Drainage and Shoreline Assistance Subtotal 47 Electricity Gas Telephone Tile Drainage and Shoreline Assistance 45 Subtotal 47	Residential Development	43	-
Tile Drainage and Shoreline Assistance Subtotal 47 Electricity Gas Telephone Tile Drainage and Shoreline Assistance 45 Subtotal 47		ŀ	-
Subtotal 47 - Electricity 48 - Telephone 50 - Telep		45	-
Electricity 48 - Gas 49 - Telephone 50 - Cas 50		46	-
Gas 49 - Telephone 50 -	Subtotal	47	-
Telephone 50 -	Electricity	48	-
	Gas	ŀ	-
l	Telephone		-
Total 51	Total	51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Finch V

8

Tot the year ended becember 51, 1995.			
			1 \$
1. Calculation of the Debt Burden of the Municipality		Г	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
lus: All debt assumed by the municipality from others		5	-
ess: All debt assumed by others			
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities		8	-
	Subtotal	9	-
ess: Ministry of the Environment debt retirement funds - sewer		10	
		10	-
- water Own sinking funds (actual balances)		11	
- general municipal		12	_
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	-
amount reported in line 15 analyzed as follows:			
inking fund debentures		16	-
nstallment (serial) debentures		17	-
ong term bank loans		18	-
ease purchase agreements		19	-
Nortgages		20	-
Ainistry of the Environment		22	-
		23	-
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			,
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	_
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	_
- par value of this amount in		28	_
·			•
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	_
- water		31	-
		<u> </u>	
A Advantable to a confirmation of a confirmation		22	\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			,
Total liability for accumulated sick pay credits		33	_
Total liability under OMERS plans		-	
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43	-
-		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Finch V

8

6. Ministry of the Environment Provincial Projects							
						total outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	106,634	60,897	7,233
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1993 Debt Charges					Į.	Į.	
					Г	principal	interest
						1	2
Recovered from the consolidated revenue fund - general tax rates *					F.0	\$	\$
•					50 51	-	-
- special are rates and special charges					51 52	-	-
 benefitting landowners user rates (consolidated entities) 					53	-	-
- user rates (consolidated entities) Recovered from reserve funds					53 54	-	-
Recovered from unconsolidated entities - hydro							
					55	-	-
- gas and telephone					57 56	-	-
 					58	-	-
 					59	-	
				Total	78	-	_
	-	recoverable consolidated r principal		recovera reserve principal		recovera unconsolida principal	
	Г	1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1994		-	-	-	-	-	-
1995	Ī	-	-	-	-	-	-
1996		-	-	-	-	-	=
1997		-	-	-	-	-	-
1998		-	-	-	-	-	-
1999-2003		-	-	-	-	-	-
2004 onwards		-	-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	=	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
Total	71	-	-	-	-	-	-
* Includes interest to earned on Ministry of the Environment debt retirement fu	ınds						
9. Future principal payments on EXPECTED NEW debt							
							1
							\$
1994						72	-
1995						73	-
1996						74	-
1997						75	-
1998					_	76 	-
10 OH					Total	77	-
10. Other notes (attach supporting schedules as required							

icipality	
	Finch V

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	32,739	58	32,797							
Special pupose requisitions Water rate	2	-	_	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Water rate	5	2,850	-	2,850							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	0	-	-	-							
Subtotal levied by mill rate general 1	1 28	35,589	58	35,647	33,733	1,914	-	-	-	35,647	2
Special purpose requisitions Water	2			_							
	3	-	_								
	4	-	-	-							
	5	-	-	-							
•	6	-	-	-							
1	7	-	-	-							
Subtotal levied by mill rate special areas	8 -	-	-	-	-	-	-	-	-	-	-
Speical charges 1	9 -	_		-			-	-		<u> </u>	-
	0 -	-	-	-	-	-	-	-	-	-	-
	1 -	-	-	-	-	-	-	-	-	-	-
Total region or county		35,589	58	35,647	33,733	1,914	-	_		35,647	2

Municipality	
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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	52	69,039	-	-	69,039	64,860	4,181	-	-	69,041	54
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	13,687	160	-	13,847	13,356	491	-	-	13,847	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	38	59,154	-	-	59,154	56,233	2,922	-	-	59,155	39
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	6,818	78	-	6,896	6,553	343	-	-	6,896	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	90	148,698	238	-	148,936	141,002	7,937	-	-	148,939	93

CONTINUITY OF RESERVES AND RESERVE FUNDS

Finch V	
	Finch V

For the year ended December 31, 1993.			
			1 \$
Balance at the beginning of the year		ار	
Revenues		1	154,386
Contributions from revenue fund		2	20,700
Contributions from capital fund		3	-
Development Charges Act		67	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds - other		5	<u> </u>
- other		6 9	-
		10	<u>-</u>
		11	-
		12	-
	Total revenue	13	20,700
Expenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
То	otal expenditure	22	-
Balance at the end of the year for: Reserves		23	175 004
Reserve Funds		24	175,086
	Total	25	175,086
Analysed as follows:	iotat		173,000
Working funds		26	38,200
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer		20	
- water		28 29	<u> </u>
Replacement of equipment		30	136,886
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42 68	-
Development Charges Act Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
Vacation Pay - Council		52	-
Waste Site		53	-
Police Commission		54	-
Municipal Election		55	-
Business Improvement Area		56	-
-		57	
	Total	58	175,086

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Finch V

For the year ended December 31, 1993.

		1 \$	2 \$
ASSETS			portion of cash not in chartered banks
Current assets			in charecrea banks
Cash	1	123,573	-
Accounts receivable			
Canada	2	-	
Ontario	3	22,800	
Region or county	4	-	
Other municipalities	5	6,108	
School boards	6	24	portion of taxes
Waterworks	7	7,017	receivable for
Other (including unorganized areas)	8	25,543	business taxes
Taxes receivable			
Current year's levies	9	19,282	1,735
Previous year's levies	10	8,114	39
Prior year's levies	11	3,856	-
Penalties and interest	12	3,172	71
Less allowance for uncollectables (negative)	13	-	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	-	portion of line 20
Capital outlay to be recovered in future years	19	-	ior tax sate / tax registration
Other long term assets	20		
To			
10	tut ZI	217,407	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Finch V	

For the year ended December 31, 1993.

LIABILITIES				portion of loans no from chartered ban
Current Liabilities				from chartered bar
Temporary loans - current purposes		22	-	
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	1,716	
Ontario		27	14,311	
Region or county		28	14,511	
Other municipalities		F	-	
		29		
School Boards		30	-	
Trade accounts payable		31	21,747	
Other		32	6,200	
Other current liabilities		33	-	
let long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	_	
deserves and reserve funds		41	175,086	
Accumulated net revenue (deficit)			,	
General revenue		42	308	
Special charges and special areas (specify)		F		
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	_	
Cemetaries		50	-	
Recreation, community centres and arenas		51		
		-	-	
		52		
		53	-	
		54	-	
.		55	-	
Region or county		56	28	
School boards		57	93	
Inexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	219,489	

Finch V

STATISTICAL DATA

For the year ended December 31, 1993.

To the year ended becember 31, 1773.						
4. Number of continuous full time ampleures as at December 24						1
Number of continuous full time employees as at December 31 Administration					_	
					1	1
Non-line Department Support Staff Fire					2	
Police					4	
Transit					5	-
Public Works					6	
Health Services					7	
Homes for the Aged					8	
Other Social Services					9	
Parks and Recreation					10	1
Libraries					11	-
Planning					12	-
				Total	13	2
					continuous full	
					time employees December 31	-46
					1	other 2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	51,010	40,106
Employee benefits				15	5,951	3,174
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	
Previous years' tax					17	
Penalties and interest					18	
				Subtotal	19	
Discounts allowed Tax adjustments under section 363 and 364 of the Municipal Act					20	-
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 421, 441 and 442 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	
- recoverable from general municipal revenues					25	
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions - refunds					27 28	-
Other (specify)					80	
			Total reductions		29	
						.,
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 441(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1993 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	
Due date of last installment (YYYYMMDD)					33	19930630
Final billings: Number of installments					34	10020020
Due date of first installment (YYYYMMDD)					35 36	
Due date of last installment (YYYYMMDD)					36	\$
Supplementary taxes levied with1994 due date					37	
5. Projected capital expenditures and long term						
financing requirements as at December 31						
				long t approved by	erm financing require submitted but not	ements forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
		г	expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	3 \$	4 \$
in 1994		58	<u> </u>	-	-	-
in 1995		59	-	-	-	-
in 1996		60	-	-	-	-
in 1997		61	-	-	-	-
in 1998		62	-	-	-	-
	Total	63	-	-	-	-

Municipality
Finch V

~-	_ ^ -	 TI <i>C L</i>		~ -	
`		 	11 1	1 /	

For the year ended December 31, 1993.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	49,424	1,600
7. Analysis of direct water and sewer billings as at December 31					
7. Aliaysis of direct water and sever bittings as at beceniber 51		number of residential units	1993 billings residential units	all other properties	computer use only
		1	2	3 \$	4
Water In this municipality	39	194	\$ 31,693	4,004	
In other municipalities (specify municipality)	37	194	31,093	4,004	
	40	-	-	-	-
	41	-	-	-	-
	42 43	-	-	-	<u>-</u>
	64	-	-	-	-
		number of	1993 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
	46	=	=	=	-
	47	-	-	-	-
 	48 65	-	-	-	-
-	65	-	-		
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water				'	
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
			-		
9. Borrowing from own reserve funds					1
				84	1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of	\$ -
Loans or advances due to reserve funds as at December 31		total board expenditure	from this municipality	this municipality's	-
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	for computer
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 5 -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 5
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4