MUNICIPAL CODE: 49009

MUNICIPALITY OF: Christie Tp

Christie Tp

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Municipality

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1993.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	871,315	-	472,292	399,023
Direct water billings on ratepayers own municipality						
		2			-	-
other municipalities Sewer surcharge on direct water billings		3			-	-
own municipality		4	-	-		-
other municipalities		5	-	-	-	-
	Subtotal	6	871,315	-	472,292	399,023
PAYMENTS IN LIEU OF TAXATION		L	•		ł	
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-			-
Other		11	-			-
Ontario Enterprises Ontario Housing Corporation		12	_	_	_	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	_
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS		J				
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27				
	Subtotal	28	143,408	-	-	143,408
REVENUES FOR SPECIFIC FUNCTIONS		~	04.044			04.044
Ontario specific grants		29 30	81,844		-	81,844
Canada specific grants		30	· · · ·		-	-
Other municipalities - grants and fees Fees and service charges		31	- 34,075		-	- 34,075
rees and service charges	Subtotal	33	115,919		-	115,919
OTHER REVENUES	Subtotui	⁵⁵	113,717			113,717
Trailer revenue and licences		34	7,840			7,840
Licences and permits		35	5,363	- [-	5,363
Fines		37	600			600
Penalties and interest on taxes		38	19,011			19,011
Investment income - from own funds		39	-			-
- other		40	5,676			5,676
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43				-
Contributions from reserves and reserve fund	s	44	8,091			8,091

							Municipality						-
ANALYSIS OF TAXATION									Chris	tie Tp			2LT - OP
For the year ended December 31, 1993.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	J TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes		·		·	·		·	·		·	·	·	
General	0	41,709,845	248,800	85,950	9.11000	10.72000	379,982	2,667	921	3,342	-	-	386,912
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Christie Tp

2LT - OP

For the year ended December 31, 1993.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PLEMENTARY T	AXES	TOTAL
	-	residential	commercial	business	residential	commercial,	residential	commercial	business	residential	commercial	business	total
		and farm	and industrial		and farm	industrial and business	and farm	and industrial		and farm	and industrial		columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-

Municipality

ANALYSIS OF TAX	ΔΤΙΟΝ

													-
ANALYSIS OF TAXATION									Chris	tie Tp			2LT - OP
For the year ended December 31, 1993.			TAXABLE ASSES	SMENT		RATES		TAXES LEVIED		cur	PLEMENTARY T		J TOTAL
	-	LUCAL	TAXADLE ASSES	SMENI	MILL	KATES		TAXES LEVIED		506			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6 \$	7 \$	8 \$	9 \$	10	11	12
	MAID	\$	Ş	Ş	\$	\$	Ş	Ş	Ş	Ş	\$	\$	\$
III. School board purposes													
Elementary public													
General	0	41,379,345	248,800	85,950	5.500000	6.470000	227,586	1,610	556	2,018	-	-	231,770
													1
													4
													-
													-
													┛└─────
Elementary separate					-		-						
General	0	330,500	-	-	5.500000	-	1,818	-	-	-	-	-	1,818
													1
													1
					I					F			- I I

C		
Secondary	DUDIIC	

Secondary public													
General	0	41,709,845	248,800	85,950	5.350000	6.290000	223,148	1,565	541	1,962	-	-	227,216

Public consolidated

							Municipality						-
ANALYSIS OF TAXATION									Chris	stie Tp			2LT - OP
For the year ended December 31, 1993.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5	6 \$	7 \$	8 \$	9 S	10 \$	11 \$	12 \$
Secondary separate	no lo	÷	Ŧ	Ŧ	÷	÷	Ŧ	÷	Ŷ	÷	Ŧ	Ŧ	¥
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated													
Total all school board taxation	0						452,552	14,663	1,097	3,980	-	-	472,292

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1993.

2UT 5

					LEVIES ON S	UPPORTING M	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
			le	vies for special pu								ice charges		rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
														
	1													
	3													
	4													
	5										-			
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	11 12													
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	29													
	30													
	31													
	32 33													<u> </u>
	33			1										
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1993.

2UT 5

						UPPORTING MI	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	ries for special pu	rposes (please spec	cify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	j												
	37	7												
	38	3												
	39)												
	40)												
	41													
	42	2												
	43	3												
	44	4												
	45	5												l
	46	5												<u> </u>
	Total 47	7												<u> </u>

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1993.

Municipality

Christie Tp

protection and control 3 Preservive inspection and control 6 Emergence 6 Renderport 1 Renderport 1 Renderport 1 Renderport 1 Storet Lipbring 1 Air Transportation 1 Transportation 1 Storet System 1 Storet System 1 Storet System 1 Garbage Disposial 1 Public H				Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
protection to Persons and Property Free 1 1 1 1 Paile 1 1 1 1 Concords nut dontrol 2 1 1 1 Postective inspection and control 2 1 1 1 Postective inspection and control 2 1 1 1 Protective inspection and control 2 1 1 1 Protective inspection and control 2 1 1 1 Protective inspection and control 2 1 1 1 Transportation services 2 1 1 1 Particip 2 1 1 1 Transportation in control 2 1 1 1 Transportation 1 1 1 1 1 Struct Lighting 1 1 1 1 1 Struct Lighting 1 1 1 1 Struct L							
First Protective inspection and control Energency magnetics and control Energency magnetics and control Energency magnetics Numer ControlIIIIFragency magnetics Numer Control86,500IIIIProtective inspection and control Numer Control865,500II<	General Government		1	1,225	-	-	-
Pairies 3							
Conservation AuthorityProtective Inspection and control5 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td>4,81</td></t<>						-	4,81
Protective inspection and control5Emergency measures5Subtoral7Subtoral9Subtoral9Subtoral10Transpection9Transpection11Subtoral13Subtoral14Subtoral15Subtoral15Subtoral15Subtoral16Subtoral16Subtoral16Subtoral17Subtoral18Subtoral18Subtoral18Subtoral18Palain							-
subout9Fragortation services86.5.00Badways86.5.00Winter Control9Traisit10Parking12Street Lighting12Air Transportation13							29
Suboral Transportation services Bada/wys Muter ControlSuboral FIIIITransit Parking Control9II <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>-</td> <td>-</td>			_			-	-
Radways Water Control855,00Transit10Parking11Street Lighting12Ar Transportation13		Subtotal	7	-	-		5,11
Readways8 65,500Trank10Trank10Parking11Street Lighting12LinAir Transportation13LinSubtat13Subtat14Subtat15Vaturowits System16Garbage Collection10Garbage Explored21Public health Sorvices22Public health Sorvices23Public health Sorvices23Public health Sorvices24Subtat23 <td>Transportation services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Transportation services						
Transit1Parking11Parking12Air Transportation13Air Transportation13Subtoal1505.00Subtoal16Subtoal16Subtoal16Subtoal16Subtoal16Subtoal16Palution Control12Public Health Services26Public Health Inspection and Control27Public Health Inspection and Control28Public Health Inspection and Control28Subtoal16Subtoal16Subtoal16Public Health Inspection16Subtoal16			8	65,500	-	-	
Parking Struct Lighting1Struct Lighting12Air Transportation13Subtoral16Subtoral16Subtoral System16Subtoral System17Subtoral System16Subtoral System17Garbage Disposal20Politic Control21Public Health Survices24Public Health Survices24Public Health Survices24Fublic Health Survices24Generaries28Subtoral26Subtoral28Fublic Health Survices24Generaries28Subtoral36Generaries37	Winter Control		9		-	-	-
Street Lighting12Air Transportation13Air Transportation14Subtoral15Subtoral16Storn Sever System16Storn Sever System16Garbage Callection19Garbage Callection19Public Control21Subtoral23Public Health Services24Public Health Inspection and Control25	Transit		10	-	-	-	-
Air Transportation13Subtotal10Subtotal10Sortor Sever System10Waterworks System10Garbage Collection10Garbage Collection21Polition Control21Subtotal23Public health Services24Public health Services24Public health Services24Public health Services22Public health Services24Centerife's24Subtotal30Subtotal30Subtotal30Subtotal30Subtotal31 <td>Parking</td> <td></td> <td>11</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Parking		11	-	-	-	-
Image: subtrain servicesSubtrain servicesImage: subtrain services	Street Lighting		12	-	-	-	-
Subtoral Environmental servicesSubtoral anitary Sever SystemISom Sover System17Waterworks System18Garbage Collection19Garbage Collection10Pollution Control21Public Health Services2Public Health Services2Public Health Services2Public Health Services2Public Health Services2Subtoral2Subtoral20Subtoral2Subtoral2Subtoral3Subtoral3Subtoral3	Air Transportation		13	-	-	-	-
Environmental services Sanitary Sever System Som Sever			_		-	-	-
Santary Sever System16Storm Sever System17Garbage Collection19Garbage Collection19 <td< td=""><td></td><td>Subtotal</td><td>15</td><td>65,500</td><td>-</td><td></td><td>-</td></td<>		Subtotal	15	65,500	-		-
Storm Sever System17Mateworks System18Garbage Objection20Pollution Control21Subtatal22Public Health Services24Public Health Services24Public Health Services25Public Health Services25Public Health Services26Ambulance Services2629Social and Parnity Services26			16	_	-		
Waterworks System18Garbage Collection19Garbage Diposal20Pollution Control21Subtatel22Pultic Health Services2<							-
Garbage Collection19Garbage Dispoal20Pollution Control21The Control22Subtoal23Public Health Services24 <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>-</td>			_				-
Garbage Disposal20Politution Control21Subtotal23Fubilic Health Services24Public Health Inspection and Control25Public Health Inspection and Control25Public Health Inspection and Control25Public Health Inspection and Control26Cometeries27Cometeries2830Subtotal30Satiance Confider31Asistance to Aged Persons32Subtotal32Bay Nurseries32Day Nurseries32 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>				-	-	-	-
Pollution Control21Subtoal23Fultic Health Services24Public Health Inspection and Control25Hospital26Public Health Inspection and Control25Hospital26Public Health Inspection and Control25Hospital26Ambulance Services27General Assistance28Soldal and Family Services29 <td< td=""><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>9,02</td></td<>				-	-	-	9,02
Subtotal23teath Services24Public Health Inspection and Control25Public Health Inspection and Control25Ambulance Services27Cemeteries28Subtotal30Subtotal30Subtotal30Subtotal30Subtotal30Subtotal31Subtotal32Subtotal36Subtotal36Parks and Recreation375.,000Planning and Development41<				-	-	-	-
tealth Services 1 . Public Health Inspection and Control 25 . . . Public Health Inspection and Control 25 . . . Ambulance Services 27 . . . Cemeteries 28 29 Cemeteries 28 Subtoal 30 Subtoal 30 .<			22	-	-	-	-
Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries28Cemeteries29Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32 <td></td> <td>Subtotal</td> <td>23</td> <td>-</td> <td>-</td> <td>-</td> <td>9,02</td>		Subtotal	23	-	-	-	9,02
Public Health Inspection and Control 25 - - - Hospitals 26 - - - Ambulance Services 27 - - - Cemeteries 28 - - - - 29 - - - Subtotal 30 - - - Social and Family Services 31 - - - General Assistance to Aged Persons 32 - - - Assistance to Aged Persons 32 - - - - Subtotal 36 - - - - - Bay Nurseries 32 - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Aged Persons32Assistance to Children33 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>				-	-	-	-
Ambulance Services27Cemeteries28Cemeteries29Subtotal30Subtotal31Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries34Subtotal36Barks and Recreation375,000Libraries3810,119Other Cultural39Varianting and Development41Planning and Development43							-
Cemeteries 28 \cdot \cdot \cdot 29 \cdot \cdot \cdot \cdot Subtotal 30 \cdot \cdot \cdot Subtotal 30 \cdot \cdot \cdot Assistance to Aged Persons 32 \cdot \cdot \cdot Assistance to Children 33 \cdot \cdot \cdot Day Nurseries 34 \cdot \cdot \cdot \cdot \cdot \cdot \cdot \cdot Subtotal 36 \cdot							-
Number NameNumber Nam							-
Subtotal General AssistanceSubtotalIAssistance to Aged Persons32Assistance to Children33Day Nurseries34Bay Nurseries			_				3,42
Social and Family Services Image: mathematical structure Imag		Subtotal					- 3,42
General Assistance31Assistance to Aged Persons32Assitance to Children33Day Nurseries3435Subtotal36Recreation and Cultural Services375,000Parks and Recreation375,000Libraries3810,119Other Cultural39Parks and Recreation375,000Bubtotal39Queree Cultural39Planning and Development41Planning and Development41Planning and Development41Planning and Development41 <t< td=""><td>Social and Family Services</td><td>Subtotal</td><td>30</td><td></td><td></td><td></td><td>5,42</td></t<>	Social and Family Services	Subtotal	30				5,42
Assitance to Children 33 Day Nurseries 34 Subtotal 36 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 5,000 Other Cultural 39 Planning and Development 40 15,119 Planning and Development 41 Planning and Development 41 Planning and Development 41 <t< td=""><td></td><td></td><td>31</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>			31	-	-	-	-
Day Nurseries 34	Assistance to Aged Persons		32	-	-	-	-
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Assitance to Children		33	-	-	-	-
Subtotal36Recreation and Cultural Services Parks and Recreation375,000Libraries3810,119Other Cultural39Planning and Development41Planning and Development41Planning and Development41<	Day Nurseries		34	-	-	-	-
Recreation and Cultural Services37 $5,000$ $ -$ Parks and Recreation37 $5,000$ $ -$ Libraries38 $10,119$ $ -$ Other Cultural39 $ -$ Subtotal40 $15,119$ $ -$ Planning and Development41 $ -$ <td< td=""><td></td><td></td><td>35</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			35	-	-	-	-
Parks and Recreation 37 5,000 - .<		Subtotal	36	-	-	-	-
Parks and Recreation 37 5,000 - .<							
Libraries 38 10,119 - - . Other Cultural 39 .			37	5.000	-	_	4,61
Other Cultural39	Libraries				-	-	4,08
Planning and Development41Planning and Development41Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45Subtotal47Subtotal47Gas6Telephone50	Other Cultural			-	-	-	6,20
Planning and Development41Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45 <td></td> <td>Subtotal</td> <td>40</td> <td>15,119</td> <td>-</td> <td>-</td> <td>14,90</td>		Subtotal	40	15,119	-	-	14,90
Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance4546Subtotal47Electricity48Felephone50							
Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance4546Subtotal47Electricity48Gas49Telephone50	Planning and Development		41	-	-	-	1,61
Agriculture and Reforestation44Tile Drainage and Shoreline Assistance4546Subtotal47Electricity48Gas49Felephone50				-	-	· 1	-
Tile Drainage and Shoreline Assistance 45							-
Image: second							-
Subtotal47Electricity48Gas49Felephone50							-
Electricity 48 - - - Gas 49 - - - Telephone 50 - - -		C					-
Gas 49 - - - Telephone 50 - - -	loctricity	Sudtotal					1,610
Telephone 50							-
			_				-
Total 51 81.844	. etcphone	Total	50	81,844			34,075

Christie Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1993.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 144,403	-	40,093	5,456	-	-	189,952
Protection to Persons and Property Fire		2 -	-	35,185	1,736	-	-	36,921
Police		3 -	-	-	-	-	-	-
Conservation Authority		4 -	-	-	-	-	-	-
Protective inspection and control		5 -	-	-	-	1,315	-	1,315
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 -	-	35,185	1,736	1,315	-	38,236
Transportation services Roadways		8 73,892	-	115,042	18,000	_	_	204 024
Winter Control		8 73,892 9 -	-	-	-	-		206,934
Transit		-	-	-	-	-	-	-
Parking		11 -	-		-	-		
Street Lighting		12 -	-	2,182	-	-		2,182
Air Transportation		13 -	-	-	-	-		-
		14 -	-	-	-	-	-	-
		15 73,892	-	117,224	18,000	-	-	209,116
Environmental services				,	-,			
Sanitary Sewer System	1	- 16	-	-	-	-	-	-
Storm Sewer System	1	17 -	-	-	-	-	-	-
Waterworks System	1	- 18	-	-	-	-	-	-
Garbage Collection	1	- 19	-	-	-	-	-	-
Garbage Disposal	2	20 21,100	-	18,941	3,921	-	-	43,962
Pollution Control	2	- 21	-	-	-	-	-	-
			-	-	-	-	-	-
	Subtotal 2	23 21,100	-	18,941	3,921	-	-	43,962
Health Services Public Health Services	-		-	_		8,986	-	8,986
Public Health Inspection and Control		25 -	-	-	-	-	-	-
Hospitals		26 -	-	-	-	-		-
Ambulance Services		27 -	-	-	-	-	-	-
Cemeteries		28 1,221	-	223	-	-	-	1,444
	2	29 -	-	-	-	-	-	-
	Subtotal 3	30 1,221	-	223	-	8,986	-	10,430
Social and Family Services								
General Assistance			-	-	-	62,143	-	62,143
Assistance to Aged Persons			-	-	-	14,189	-	14,189
Assitance to Children Day Nurseries		- 	-	-	-	-	-	-
		34 - 35 -	-	-	-	-	-	-
	Subtotal 3		-	-	-	76,332		76,332
	Subtotut					70,352		70,332
Recreation and Cultural Services								
Parks and Recreation		87 8,260	-	10,732	4,904	800	-	24,696
Libraries			-	18,616	-	-	-	18,616
Other Cultural			-	1,988	6,902	-	-	8,890
Diaming and Davy Lawrence	Subtotal 4	40 8,260	-	31,336	11,806	800	-	52,202
Planning and Development Planning and Development	,	41 -	-	2,929		6,630	-	9,559
Commercial and Industrial		42 -	-	-	-	4,712		4,712
Residential Development		43 -	-	-	-		_	
Agriculture and Reforestation		14 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-	-	-	-
		16 -	-	-	-		-	-
	Subtotal 4	-	-	2,929	-	11,342	-	14,271
Electricity	4	48 -	-	-	-	-	-	-
Gas	4		-	-	-	-	-	-
Telephone		50 -	-	-	-	-	-	-
retephone	•							

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1993.

Christie Tp

			1 \$
Infinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds Revenue Fund			2.02
Reserves and Reserve Funds		2 3	3,92
Central Mortgage and Housing Corporation	Subtotal	4	3,92
Ontario Financing Authority		5 7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures Long Term Bank Loans		14	-
Long Term Reserve Fund Loans		15 16	
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness			
Ontario		20	11,76
Canada		21	-
Other Municipalities	Subtotal	22	-
Other Financing	Subtotal	23	11,76
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income			
From Own Funds		26	-
Other		27	-
Donations		28 30	-
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	15,68
Applications			
Own Expenditures			
Short Term Interest Costs		34	-
Other	Subtotal	35 36	15,68 15,68
Fransfer of Proceeds From Long Term Liabilities to:		30	15,00
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
Fransfers to Reserves, Reserve Funds and the Revenue Fund	Total Applications	41	-
Infinanced Capital Outlay (Ilneypended capital financing) at the End of the Vea		42 43	15,68
Jnfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:		د ب	-
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		ľ	
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46 47	-
- Transfers From Reserves and Reserve Funds		47 48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	-
		- 1 7	-
		_	

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1993.

Christie Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire						
		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	_		-	_
	Subtotal	7	-	_	-	-
Transportation services		-				
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Cubtotal	14	-	-	-	-
Environmental services	Subtotal	15	-	-	-	-
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	11,761	-	-	15,68
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services Public Health Services	Subtotal		11,761	-	-	15,682
Public Health Inspection and Control		24 25	-	-	-	-
Hospitals		25	-	-	-	-
Ambulance Services		20			-	-
Cemeteries		28	-	-	-	-
		29	-	_	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	_
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		27				
Libraries		37 38	-	-		-
Other Cultural		38 39	-	-	-	-
	Subtotal	40			-	
Planning and Development	Subtotat					
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49 5 0	-	-	-	-
Telephone	_	50	-	-	-	-
	Total	51	11,761	-	-	15,682

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1993.

Christie Tp

			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police Conservation Authority		3	-
		4 5	-
Protective inspection and control		6	-
Emergency measures Protective inspection and control	Subtotal	7	-
Fransportation services	Subtotal	′⊢	-
Roadways		8	-
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation		13	-
		14	-
		15	
Environmental services	Suptotut		
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal		20	-
Pollution Control		21	-
		22	-
	Subtotal		-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal	30	-
Social and Family Services			
General Assistance		31	-
Assistance to Aged Persons		32	-
Assitance to Children		33	-
Day Nurseries		34	-
		35	-
	Subtotal	36	-
Recreation and Cultural Services			
Parks and Recreation		37	-
Libraries		38	-
Other Cultural		39	-
	Subtotal	40	-
Planning and Development			
Planning and Development		41	-
Commercial and Industrial		42	-
Residential Development		43	-
Agriculture and Reforestation		44	-
Tile Drainage and Shoreline Assistance		45	-
		46	-
	Subtotal	47	-
Electricity		48	-
Gas		49	-
Telephone		50	-
		- H	

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1993.

Christie Tp

8 12

of the year ended becember 31, 1993.			
			1 \$
. Calculation of the Debt Burden of the Municipality		Γ	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
us: All debt assumed by the municipality from others		5	-
ess: All debt assumed by others :Ontario		6	
:Schoolboards		7	-
:Other municipalities		8	
	Subtotal	9	
ess: Ministry of the Environment debt retirement funds			
- sewer		10	
- water wn sinking funds (actual balances)		11	
- general municipal		12	
- enterprises and other		13	
	Subtotal	14	
	Total	15	
nount reported in line 15 analyzed as follows:			
nking fund debentures		16	
stallment (serial) debentures ong term bank loans		17 18	
ease purchase agreements		19	
lortgages		20	
inistry of the Environment		22	
		23	
		24	
			ş
. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		_	\$
. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	
Ministry of the Environment - sewer		30	
- water		31	
			\$
. Actuarial balance of own sinking funds at year end		32	•
			\$
. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	
Total liability under OMERS plans - initial unfunded		34	
- actuarial deficiency		35	
Total liability for own pension funds			
- initial unfunded		36	
- actuarial deficiency		37	
Outstanding loans guarantee		38	
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support			
		39	
- university support		40 41	
- leases and other agreements Other (specify)		41 42	
Uther (specify)		42	
		44	

ANALYSIS OF LONG TERM

For the year ended December 31, 1993.

LIABILITIES AND COMMITMENTS

6. Ministry of the Environment Provincial Projects

Christie Tp

					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46		-	-
- share of integrated projects				47		-	-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects 7. 1993 Debt Charges				49	-	-	-
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	-	-
		principal 1 \$	interest 2 \$	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1994 1995		-	-	-	-	-	-
1996		-		-	-	-	-
1997		-		-	-	-	-
1998		-	-	-	-	-	-
1999-2003		-	-	-	-	-	-
2004 onwards	(0	-	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program	69 70	-	-	-	-	-	-
Total	71	-	-		-	-	-
* Includes interest to earned on Ministry of the Environment debt retirement funds	-	<u> </u>			1	1	1
9. Future principal payments on EXPECTED NEW debt							
							1
1994						70	\$
1994						72 73	
1996						73	
1997						75	
1998						76	-
					Total	77	-
10. Other notes (attach supporting schedules as required							

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Christie Tp

9LT

For the year ended December 31, 1993.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	-	-	-							
Special pupose requisitions Water rate	2	_	-	-							
Transit rate	3	-	-	-							l
Sewer rate	4	-	-	-							1
Water rate	5	-	-	-							1
Road rate	6	-	-	-							1
	7	-	-	-							1
	8	-	-	-							1
Payments in lieu of taxes	9	-	-	-							1
Telephone and telegraph taxation	10	-	-	-							1
Subtotal levied by mill rate general	11 -	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions											
Water	12	-	-	-							1
Transit	13	-	-	-							1
Sewer	14	-	-	-							1
Library	15	-	-	-							1
	16	-	-	-							1
	17	-	-	-							
Subtotal levied by mill rate special areas	18 -	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	- 20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	- 21	-		-	-	-	-	-	-	-	-
Total region or county	22 -	-	_	-	-	_	-	-	-	-	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Christie Tp

9LT 13

For the year ended December 31, 1993.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	173	235,988	2,018	-	238,006	231,770	6,282	-	-	238,052	219
	31	-	-	-	-	-	-		-	-	-	-
Elementary separate (specify)												
	40	-	1,818	-	-	1,818	1,818	-	-	-	1,818	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	- 19	230,263	1,962	-	232,225	227,216	5,206	-	-	232,422	178
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	154	468,069	3,980	-	472,049	460,804	11,488	-	-	472,292	397

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1993.

Christie Tp

			1 \$
Balance at the beginning of the year		1	221,671
Revenues Contributions from revenue fund		2	36,998
Contributions from capital fund		3	-
Development Charges Act		67	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	2,400
Investment income - from own funds		5	-
- other		6	1,048
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	40,44
E Marine			
Expenditures Transferred to capital fund		14	-
		ł	
Transferred to revenue fund		15	8,09
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
	Total expenditure	22	8,09
Balance at the end of the year for:			
Reserves		23	192,23
Reserve Funds		24	61,79
	Total	25	254,020
Analysed as follows:			
Working funds		26	60,000
Contingencies		27	
Ministry of the Environment funds for renewals, etc		27	-
- sewer		28	-
		20	
- water		30	
Replacement of equipment			-
Sick leave		31	18,970
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	1,00
- roads		35	23,000
- sanitary and storm sewers		36	-
- parks and recreation		64	24,288
- library		65	-
- other cultural		66	1,45
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	76,808
Development Charges Act		68	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	19,55
		40 45	
Parking revenues			-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
Vacation Pay - Council		52	3,446
		53	3,24
Waste Site		54	3,18
Waste Site Police Commission			
		55	39
Police Commission		55 56	
Police Commission Municipal Election		ł	39 17,23

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1993.

Christie Tp

11 16

			1	2
			\$	\$ portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	190,539	300
Accounts receivable				
Canada		2	2,177	
Ontario		3	5,000	
Region or county		4	-	
Other municipalities		5	-	
School boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	1,254	business taxes
Taxes receivable				
Current year's levies		9	83,177	546
Previous year's levies		10	32,681	486
Prior year's levies		11	30,861	450
Penalties and interest		12	22,598	333
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	-	registration
Other long term assets		20	-	-
	Total	21	368,288	
	Total	21	368,288	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1993.

Christie Tp

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				from chartered banks
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities		ľ		
Canada		26	-	
Ontario		27	25,000	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	5,000	
Other		32	264	
Other current liabilities		33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	254,026	
Accumulated net revenue (deficit)				
General revenue		42	79,044	
Special charges and special areas (specify)				
		43	-	
-		44	-	
		45	-	
		46	-	
Consolidated local boards (specify) Transit operations		47		
		47 48	-	
Water operations Libraries		ŀ	-	
Cemetaries		49 50	1,464	
		50	2,252 784	
Recreation, community centres and arenas		ŀ		
		52 53	57	
		ŀ	-	
		54 55	-	
Porion or county		ŀ	-	
Region or county		56 57	- 397	
School boards		ŀ	39/	
Jnexpended capital financing / (unfinanced capital outlay)	Total	58 59	- 368,288	

Municipality

STATISTICAL DATA

-	-	-	-		-	-	-					-	-	-	-	-		
Foi	r	th	е	ye	ar	eı	nd	ed	De	cei	m	be	?r	3	1	, 1	199	3.

Christie Tp

4. Norther of continuous follotions and because a 24						1
1. Number of continuous full time employees as at December 31 Administration						
					1	2
Non-line Department Support Staff					2	2
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	2
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	6
					continuous full	
					time employees December 31	
					1	other 2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14		-
				14		-
Employee benefits				15	30,800	
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	788,138
Previous years' tax					17	48,563
Penalties and interest					18	14,845
				Subtotal	19	851,546
Discounts allowed					20	-
Tax adjustments under section 363 and 364 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 421, 441 and 442 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	-
- recoverable from general municipal revenues					25	-
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds Other (specify)					28	-
other (specify)		Tataland			80	-
		Total redu	Ictions		29	851,546
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 441(1) of the Municipal Act					81	-
· · · · · · · · · · · · · · · · · · ·						
						1
4. Tax due dates for 1993 (lower tier municipalities only)						
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	19930319
Due date of last installment (YYYYMMDD)					33	(
Final billings: Number of installments					34	1
Due date of first installment (YYYYMMDD)					35	19930912
Due date of last installment (YYYYMMDD)					36	(
						\$
Supplementary taxes levied with 1994 due date					37	-
5. Projected capital expenditures and long term						
financing requirements as at December 31						
					erm financing require	
		gro	oss	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			ditures	or Concil	O.M.B. or Council	O.M.B or Council
				2	3	4
Estimated to take place			\$	\$	\$	\$
in 1994		58	-	-	-	-
in 1995		59	-	-	-	-
in 1996		60	-	-	-	-
in 1997				1	-	-
111 1777		61	-	-		
in 1997 in 1998		61 62	-	-	-	-
	Total					

icipality

STATISTICAL DATA

1

For	the	year	ended	December	31,	1993.

Christie Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	30,676	8,630
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer billings as at beteniber 51	Г	number of	1993 billings	- 11 - 44	
		residential units	residential units	all other properties	computer use only
Weter		1	2 \$	3 \$	4
Water In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40	-	-	-	-
-	41		-	-	
	42 43	-	-	-	-
	64	-	-	-	-
	Г	number of	1993 billings		
		residential units	residential units	all other properties	computer use only
Sewer	-	1	2	3	4
In this municipality	44	-	<u>s</u>	S	
In other municipalities (specify municipality)	-				
-	45	-	-	-	-
	46 47	· ·	-	-	-
	48	-		-	
	65	-	-	-	-
	_			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing				-	
			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	г	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds	Ŀ				1
9. Borrowing from own reserve funds	E				\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	F			84	
Loans or advances due to reserve funds as at December 31	L			84	\$
				84	\$
Loans or advances due to reserve funds as at December 31				this municipality's	\$
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	\$ for computer
Loans or advances due to reserve funds as at December 31	F	expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	\$ for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	s for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$ -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % 	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist-	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992	54 55 56 57 67	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993	54 55 56 57 67 68 69 70 71 72	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993	54 55 56 57 67 68 69 70 71 72	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1992 Approved in 1993 Financed in 1993 No long term financing necessary Approved but not financed as at December 31, 1993 Applications submitted but not approved as at December 31, 1993 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1994	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$