MUNICIPAL CODE: 53000

MUNICIPALITY OF: Sudbury R

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Sudbury R

For the year ended December 31, 1992.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	47,084,969	-	-	47,084,969
Direct water billings on ratepayers own municipality		2	17,211,639	-		17,211,639
other municipalities Sewer surcharge on direct water billings		3	-	-		-
own municipality		4	-	-		-
other municipalities	Subtotal	6	64,296,608	-	-	64,296,608
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	•
Other		15	-	-	-	•
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises	Subtotal	17 18	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS	Subtotal	18	- 1	-	-	-
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	. 1	-	_	
Resource Equalization		23	-	-	_	-
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	<u>-</u> T	_ [-	<u>-</u>
Revenue Guarantee		27				
nerende Gadiantes	Subtotal	28	24,014,103	-	-	24,014,103
REVENUES FOR SPECIFIC FUNCTIONS		<u> </u>	,- ,			,, , , , ,
Ontario specific grants		29	68,090,894			68,090,894
Canada specific grants		30	102,491			102,491
Other municipalities - grants and fees		31	2,367,003			2,367,003
Fees and service charges		32	9,555,592			9,555,592
	Subtotal	33	80,115,980			80,115,980
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	1,587,100	-	-	1,587,100
Fines		37	386,352			386,352
Penalties and interest on taxes		38	-			-
Investment income - from own funds		39				-
- other		40	563,371			563,371
Sales of publications, equipment, etc		42	58,027			58,027
Contributions from capital fund		43	-]			-
Contributions from reserves and reserve funds		44	1,712,570			1,712,570
Contributions from non-consolidated entities		45	- (47.425			- (47 405
		46	647,425			647,425
		47	<u>·</u> _			-
 Salo of Land		48	140 404			140 404
Sale of Land	Subtotal	49 50	168,181 5,123,026	-	_	168,181 5,123,026
	Judiciai	50	3,123,020	-	-	J, 123,U20

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ANALYSIS OF TAXATION

For the year ended December 31, 1992.

Sudbury R 2LT - OP

For the year ended December 31, 1992.													
,	-	LOCAL	TAXABLE ASSES	SMENT	MILL	. RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5 \$	6	7	8 \$	9 \$	10	11	12
1 0	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes				ī	1	1	1	1			T	ī	1
General	0	-	-	-	-	-	-	-	-	-	-	-	<u> </u>
													
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ANALYSIS	OF	TAXATION
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Municipality	
Sudbury R	2LT - OI

roi the year ended becember 31, 1992.	-	LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED		SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	_
													_
													
	_												∤
													
	+++												-
													
													1
	+ +												1

Sudbury R 2LT - OP

For the year ended December 31, 1992.		LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-
													1
													1
													1
	+ +												
Elementary separate			1										
Share Of Telephone And Telegraph Taxation	0	-	<u> </u>	-	-	-	-	- 1	-	-	-	-	- 1
													1
													1
													1
Secondary public													
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-
													1
			ļ										
	+												
													,
Public consolidated			1				I L	1 1			<u> </u>		
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Municipality	
Sudbury R	2LT - 0

, , ,	•	LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED		SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated													
Total all school board taxation	0						-		•	-	-	-	-

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

Sudbury R

Municipality

2UT 5

						DIRECT BILLINGS ON RATEPAYERS			RS					
			levie	s for special purp	oses (please speci	fy					water servi	ce charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
Nickel Centre T	53001 1	2,414,827	71,890	55,244	48,914	74,135	-	-	17,344	2,682,354	934,594	119,203	-	-
Sudbury C	53007 2	28,522,983	97,816	108,519	1,945,624	720,659	-	-	411,289	31,806,890	7,396,831	4,113,409	-	-
Walden T	53012 3	3,736,206	52,916	102,784	30,023	53,855	-	-	34,253	4,010,037	646,834	119,100	-	-
Onaping Falls T	53019 4	1,417,281	41,146	41,146	14,966	30,513	-	-	3,442	1,548,494	389,101	55,611	-	-
Rayside - Balfour T	53024 5	2,094,430	271,004	212,591	35,695	98,139	-	-	57,079	2,768,938	1,103,496	139,820	-	-
Valley East T	53028 6	2,974,911	272,945	281,374	39,648	116,673	-	-	66,880	3,752,431	1,595,191	119,714	-	-
Capreol T	53035 7		3,350	3,326	11,368	16,123	-	-	1,275	515,825	444,151	34,584	-	-
	8													
	9													
	11													
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	24	4												
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	30													
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	32													
	33	3												
	34	4												
	35	5												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

Municipality

2UT 5

For the year ended December 31, 1992.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			levi	es for special purp	oses (please spec	ify					water servi	ce charges	sewer serv	rice charges
Municipalities which Municipal support the upper tier Code		levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all othe
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	30	5												
	3	7												
	38	3												
	39	9												
	40)												
	4	1												
	47	2												
	4.	3												
	44	4												
	4!	5												
	40													
	Total 4	41,641,021	811,067	804,984	2,126,238	1,110,097	-	-	591,562	47,084,969	12,510,198	4,701,441	-	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Sudbury R	

For the year ended December 31, 1992.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	5,884	1,785	1,046,352	555,1
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	34,206	-	-	151,7
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	280,0
Emergency measures		6	-	-	-	-
	Subtotal	7	34,206	-	-	431,7
Transportation services						
Roadways		8	3,529,590	-	27,077	30,4
Winter Control		9	4,394,686	-	33,714	37,8
Transit		10	-	-	-	
Parking		11	-	-	-	
Street Lighting		12	-	-	-	
Air Transportation		13	-	-	_	
		14	-	-	-	
	Subtotal	15	7,924,276	-	60,791	68,3
Environmental services			.,,		22,111	,-
Sanitary Sewer System		16	-	-	-	
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	11,254	592,4
Garbage Collection		19	-	-	-	
Garbage Disposal		20	567,294	-	486	3,305,6
Pollution Control		21	20,785	-	-	
		22	-	-	-	
	Subtotal	23	588,079	-	11,740	3,898,0
Health Services Public Health Services		24	6,784,674	6,634	210,094	311,6
Public Health Inspection and Control		25	-	-	-	
Hospitals		26	-	-	-	
Ambulance Services		27	-	-	-	
Cemeteries		28	-	-	-	
		29	-	-	-	
	Subtotal	30	6,784,674	6,634	210,094	311,6
Social and Family Services						
General Assistance		31	46,603,270	-	973,181	
Assistance to Aged Persons		32	3,992,082	5,315	64,845	3,814,6
Assitance to Children		33	-	-	-	
Day Nurseries		34	2,048,283	3,570	-	44,9
		35	-	-	-	
	Subtotal	36	52,643,635	8,885	1,038,026	3,859,6
Recreation and Cultural Services Parks and Recreation		2.7				
		37	-	-	-	
Libraries		38 39	-	-	-	
Other Cultural	Cultural	<u> </u>	-	-	-	
Planning and Development	Subtotal	40	-	-	-	
Planning and Development Planning and Development		41	-	_	-	72,6
Commercial and Industrial		42	107,316	79,900	-	15,2
Residential Development		43	-	-	-	302,7
Agriculture and Reforestation		44	2,824	5,287	-	40,3
Tile Drainage and Shoreline Assistance		45	-	-	-	70,5
		46	-	-	-	
	Subtotal	47	110,140	85,187	-	431,0
Electricity	Japtotai	48	-	-	-	-131,0
Gas		49	-	-	-	
Telephone		50	-	-	-	
. etcp.tone	Total	51	68,090,894	102,491	2,367,003	9,555,
	i Utai	ا ' د	00,070,074	104,471	2,307,003	7,333,

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Condition D		
Sudbury R		
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For the year ended December 31, 1992.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	3,810,937	1,251,632	3,884,576	8,771,797	. -	566,894	17,152,048
Protection to Persons and Property	_							
Fire	2	3,160	-	-	-	-	-	3,160
Police Conservation Authority	3	19,383,388	-	2,425,629	180,259	- 340.043	1,355	21,990,631
Protective inspection and control	5	1,664,665	-	77,021	4,184	310,062	-	310,062 1,745,870
Emergency measures	6	-	-	116,854	-	-	-	116,854
	Subtotal 7	21,051,213	-	2,619,504	184,443	310,062	1,355	24,166,577
Transportation services Roadways	8	2,716,705	492,538	1,841,259	4,367,831	-	13,311	9,431,644
Winter Control	ا و	1,266,323	492,536	2,734,324	11,010	-	-	4,011,657
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-	-	-
	14	- 2 002 000	-		- 1 270 044	-	- 12 244	- 12 112 201
Environmental services	Subtotal 15	3,983,028	492,538	4,575,583	4,378,841	-	13,311	13,443,301
Sanitary Sewer System	16	5,427,160	4,530,465	5,052,171	2,605,908	-	751	17,616,455
Storm Sewer System	17	-	1,273	-	-	-	-	1,273
Waterworks System	18	4,399,824	3,145,927	4,390,519	2,493,403	-	215,000	14,644,673
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	252,955	45,452	2,487,819	1,672,769	-	3,336	4,462,331
Pollution Control	21 22	-	-	-	90	-	-	90
	Subtotal 23	10,079,939	7,723,117	11,930,509	6,772,170	-	219,087	36,724,822
Health Services	54510141 25	10,077,757	7,723,117	11,750,507	5,772,176		217,007	30,72.,022
Public Health Services	24	7,210,586	-	1,370,382	92,877	-	52,368	8,726,213
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	565,270	6,191	-	2,500	-	573,961
Ambulance Services Cemeteries	27 28	-	-	-	-	-	-	-
	29	-		-		-	-	
	Subtotal 30	7,210,586	565,270	1,376,573	92,877	2,500	52,368	9,300,174
Social and Family Services General Assistance			,					
	31 32	3,419,998 7,067,548	-	1,808,494 1,295,948	254,753 154,540	50,299,337	366,761 48,698	56,149,343 8,566,734
Assistance to Aged Persons Assitance to Children	32	7,067,546	-	1,295,946	154,540	1,431,703	40,090	1,431,703
Day Nurseries	34	755,691	-	1,813,186	9,241	-	21,854	2,599,972
	35	-	-	-	-	-	-	-
	Subtotal 36	11,243,237	-	4,917,628	418,534	51,731,040	437,313	68,747,752
Recreation and Cultural Services								
Parks and Recreation	37	-	-	-	-	-	-	-
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	-	-	-	-	-	-	-
Planning and Development Planning and Development	,,	1 507 700		402.000	44 340			4 744 050
Commercial and Industrial	41 42	1,597,709 577,886	-	102,080 499,368	41,269 117,965	-	8,460	1,741,058 1,203,679
Residential Development	43	-	-	-	-	-	-	- 1,203,077
Agriculture and Reforestation	44	226,315	-	108,048	-		165,000	169,363
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	2,401,910	-	709,496	159,234		156,540	3,114,100
Electricity	48	-	=	-	-	-	-	-
Gas Telephone	49 50	-	-	-	-	-	-	-
тесерноне	Total 51	59,780,850	10,032,557	30,013,869	20,777,896	52,043,602	-	172,648,774
	10001 31	37,700,030	10,032,337	30,013,009	20,777,070	32,073,002		172,040,774

Municipality

ANALYSIS OF CAPITAL OPERATION

Sudbury R

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For the year ended December 31, 1992.			
			1
			\$
		Г	
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1 -	1,543,459
Source of Financing Contributions from Own Funds			
Revenue Fund		2	7,302,160
Reserves and Reserve Funds		3	9,806,501
	Subtotal	4	17,108,661
Lana Tama Liabilitata In arma d			
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs	1	10	-
Ministry of the Environment	1	11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures Long Term Bank Loans		14 -	-
Long Term Reserve Fund Loans		16	
		17	-
	Subtotal * 1	18	-
Grants and Loan Forgiveness		r	
Ontario	2	20	2,425,082
Canada		21 _	-
Other Municipalities		22	- 2 425 092
Other Financing	Subtotal	23	2,425,082
Prepaid Special Charges	2	24	44,355
Proceeds From Sale of Land and Other Capital Assets	2	25	-
Investment Income			
From Own Funds		26	-
Other		27	-
Donations		28 30	
 		31	5,846
		32	50,201
		33	19,583,944
Applications		t	
Own Expenditures			
Short Term Interest Costs		34	-
Other		35	18,619,487
Transfer of Proceeds From Long Term Liabilities to:	Subtotal	36	18,619,487
Other Municipalities	3	37	-
Unconsolidated Local Boards	3	38	-
Individuals		39	-
	Subtotal 4	10	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		11	-
Harfings and Control Outley (the surrounded control fine a size) at the Fold of the Version		12	18,619,487
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	4	13 -	2,507,916
Unapplied Capital Receipts (Negative)	4	14 -	2,585,067
To be Recovered From:		ļ	
- Taxation or User Charges Within Term of Council		15	77,151
- Proceeds From Long Term Liabilities		16	-
- Transfers From Reserves and Reserve Funds		17 18	-
		18 19 -	2,507,916
	, , , , , , , , , , , , , , , , , , , ,	Ľ	2,307,710
* - Amount in Line 18 Raised on Behalf of Other Municipalities	1	19	-
·		_	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

cipality		
	Sudbury R	

For the year ended December 31, 1992.

			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	_	1,551,527
Protection to Persons and Property		-				, ,
Fire		2	-	-	-	-
Police		3	-	-	-	149,906
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	4,184
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	154,090
Transportation services Roadways		8	921,407	_	_	5,472,865
Winter Control		9	721,407		_	5,472,005
Transit		10	-	-	-	-
Parking		11	-	-	_	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	921,407	-	-	5,472,865
Environmental services						
Sanitary Sewer System		16	658,349	-	-	3,533,977
Storm Sewer System		17	-	-	-	-
Waterworks System		18	742,996	-	-	4,282,301
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	102,330	-	-	831,878
Pollution Control		21	-	-	-	-
	Cubbatal	22	1 502 (75	-	-	9 / 49 45/
Health Services	Subtotal	23	1,503,675	-	-	8,648,156
Public Health Services		24	-	-	_	92,199
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	2,485,091
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	2,577,290
Social and Family Services						
General Assistance		31	-	-	-	26,653
Assistance to Aged Persons		32	-	-	-	154,540
Assitance to Children		33 34	-	-	-	- 0.240
Day Nurseries		35	-		-	9,240
	Subtotal	36	_			190,433
Recreation and Cultural Services	Jubtotui	30				170,433
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development		-				
Planning and Development		41	-	-	-	22,569
Commercial and Industrial		42	-	-	-	2,557
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
	Subtotal	46	-	-	-	25.424
Flectricity	Suptotal	47 48	-	-	-	25,126
Electricity Gas		48 49	-	<u> </u>	-	-
Jus		47	-	<u>-</u>	<u> </u>	_
Telephone		50	-	-	_	_

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Sudbury R

For the year ended December 31, 1992.

For the year ended December 31, 1992.		
		1 \$
General Government		1,744,790
Protection to Persons and Property Fire		2
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
	Subtotal	7 -
Transportation services		
Roadways Winter Control		8 367,702
Transit	1	9 - 0 -
Parking	' 1	
Street Lighting	1	
Air Transportation	1	
	1	4 -
	Subtotal 1	5 367,702
Environmental services		
Sanitary Sewer System	1	
Storm Sewer System	1	
Waterworks System Garbage Collection	1	
Garbage Disposal	2	
Pollution Control	2	
	2	2 -
	Subtotal 2	3 26,761,345
Health Services		
Public Health Services	2	
Public Health Inspection and Control		5 -
Hospitals	2	
Ambulance Services Cemeteries	2	
	2	-
	Subtotal 3	
Social and Family Services		2,22
General Assistance	3	1 -
Assistance to Aged Persons	3	2 -
Assitance to Children	3	-
Day Nurseries	3	
	5	
Recreation and Cultural Services	Subtotal 3	-
Parks and Recreation	3	7 -
Libraries	3	8 -
Other Cultural	3	9 -
	Subtotal 4	-
Planning and Development		
Planning and Development	4	
Commercial and Industrial Posidential Development	4	
Residential Development Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	
	Subtotal 4	-
Electricity	4	8 -
Gas	4	9 -
Telephone	5	
	Total 5	1 29,191,918

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Sudbury R

8

For the year ended December 31, 1992.			
		1 \$	
1. Calculation of the Debt Burden of the Municipality			
 Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and consolidated entities 			
:To Ontario and agencies		1 17,5	537,103
: To Canada and agencies		-	118,650
: To other	Cohand		902,448
Plus: All debt assumed by the municipality from others	Subtotal		558,201 194,586
Less: All debt assumed by others			71,300
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities	Cohand		042,076
Less: Ministry of the Environment debt retirement funds	Subtotal	9 5,0	042,076
- sewer		10 5	518,79
- water		11	-
Own sinking funds (actual balances) - general municipal		40	
- enterprises and other		12	-
Cited prises and other	Subtotal	-	518,793
	Total		191,918
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Installment (serial) debentures		17 12,4 18	408,250
Long term bank loans Lease purchase agreements		19	
Mortgages		20	-
Ministry of the Environment		22 16,7	783,668
		23	-
		24	-
		\$	
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-07 000
- par value of this amount in U.S. dollars			507,000 500,612
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		\$	
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds Ministry of the Environment - sewer		30	47,000
- water		31	
		s	
4. Actuarial balance of own sinking funds at year end		32	_
The control of the co			
		\$	
5. Long term commitments and contingencies at year end Total liability for accumulated side pay credite			
Total liability for accumulated sick pay credits Total liability under OMERS plans		33 6,1	175,565
- initial unfunded		34	60,146
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded			
- actuarial deficiency		36 37	-
- actuarial deficiency Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41 1	161,986
Other (specify)			366,10
		-	271,80
-	Total	44	-
	Total	45 11,0	035,608

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Sudbury R

8

6. Ministry of the Environment Provincial Projects							
						total outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1992 Debt Charges							
					1	principal	interest
						1 \$	2 \$
Recovered from the consolidated revenue fund						ş	•
- general tax rates *					50	6,603,749	3,428,808
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					==		
- hydro					55	-	-
- gas and telephone					57	-	-
					56 58	-	-
					59	-	-
				Total	78	6,603,749	3,428,808
				Total	78	0,003,749	3,420,000
8. Future principal and interest payments on EXISTING net debt							
		recoverable	from the	recovera	able from	recovera	ble from
	_	consolidated r	evenue fund	reserv	e funds	unconsolida	ted entities
	-	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
4003		\$	\$	\$	\$	\$	\$
1993 1994	60 61	6,419,679	2,798,352	-	-	-	-
1995	<u> </u>	2,686,251	2,189,259	-	-	-	-
1996	62 63	2,646,345	1,893,726	-	-	-	-
1997	64	1,833,802	1,649,023 1,453,167	-	-	-	-
1998-2002	65	1,281,684 4,851,717	5,915,251	-	-	-	<u> </u>
			3,713,231			-	
2003 ONWARDS	79		4 029 015		_	_	
2003 onwards interest to be earned on sinking funds *	79 69	9,469,644	4,029,015	-	-	-	-
zous onwards interest to be earned on sinking funds * Downtown revitalization program	79 69 70						-
interest to be earned on sinking funds *	69	9,469,644 2,796	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total	69 70 71	9,469,644 2,796	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	69 70 71	9,469,644 2,796	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total	69 70 71	9,469,644 2,796	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	69 70 71	9,469,644 2,796		-	-	-	
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	69 70 71	9,469,644 2,796		-	-	-	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	69 70 71	9,469,644 2,796		-	-	72	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993	69 70 71	9,469,644 2,796		-	-	72 73	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995	69 70 71	9,469,644 2,796		-	-	72 73 74	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996	69 70 71	9,469,644 2,796		-	-	72 73 74 75	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995	69 70 71	9,469,644 2,796		-	-	72 73 74 75 76	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996	69 70 71	9,469,644 2,796		-	-	72 73 74 75	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996	69 70 71	9,469,644 2,796		-	-	72 73 74 75 76	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996	69 70 71	9,469,644 2,796		-	-	72 73 74 75 76	1 \$

nicipality
Sudbury P
Sudbury R

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	₽	÷	\$	ş	>	>	>	ş	>	>	>
Included in general tax rate for											
upper tier purposes											
General requisition 1		-	-	-							
Special pupose requisitions Water rate 2		-	-	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12			-								
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Special pharms			1				<u> </u>		1	<u> </u>	
Speical charges 19 Direct water billings 20		-	-	-	-	-	-	<u> </u>	-	-	-
Sewer surcharge on direct water billings 21		<u> </u>	-	-	-	-	-	-	-	-	-
Total region or county 22		-	-	<u> </u>	-	-	-	<u>-</u>	-	-	-
Total region of county 22		_		_				_			

Sudbury R	

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1992.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	-	-	-	-	-	-	-	-	-	-	-
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	-	-	-	-	-	-	-	-	-	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	-	-	-	-	-	-	-	-	-	-	-
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	1	-	1	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Total school	ol boards 36	-	-	-	-	-	-	-	-	-	-	-

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CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality
Sudbury R

10

For the year ended Dece	mber 31, 1992.		
			1 \$
Balance at the beginning	g of the year	1	40,185,176
Revenues	vanua fund	اً	42 475 724
Contributions from re		2	13,475,736
Contributions from ca Development Charges		67	-
Lot levies and subdivi		60	2,228,026
Recreational land (the		61	2,220,020
Investment income - 1		5	259,56
	- other	6	2,258,60
		9	10,95
		10	-
		11	-
		12	
	Total revenue	13	18,232,88
Expenditures			
Transferred to capita	fund	14	9,806,50
Transferred to revenu	e fund	15	1,712,57
Charges for long term	liabilities - principal and interest	16	-
		63	19,08
		20	120,62
		21	312,65
	Total expenditure	22	11,971,43
Balance at the end of th	e year for:		
Reserves		23	3,618,20
Reserve Funds		24	42,828,42
	Total	25	46,446,62
Analysed as follows:			
Working funds		26	328,76
Contingencies		27	1,303,29
•	nment funds for renewals, etc		
- sewer		28	-
- water		29	<u> </u>
Replacement of equip	ment	30	1,273,59
Sick leave Insurance		31	537,90
		32	664,57
Workers' compensatio		33	- 200 (0
Capital expenditure -	general administration - roads	34 35	380,60
		36	2,545,80
	- sanitary and storm sewers	F	10,453,18
	- parks and recreation	64	-
	- library - other cultural	65 66	-
		38	13,461,46
	- water - transit	39	13,401,40
	- housing	40	
	- industrial development	41	2,529,23
	- other and unspecified	42	7,162,75
Development Charges		68	7,102,73
Lot levies and subdivi		44	3,845,72
Recreational land (the		46	-
Parking revenues	. T. Calling F.C.C.	45	465,72
Debenture repayment		47	-
Exchange rate stabiliz		48	-
Waterworks current p		49	-
Transit current purpo		50	-
Library current purpo		51	-
Vacation Pay - Counci	l	52	5,10
Waste Site		53	31,95
Police Commission		54	58,73
Municipal Election		55	1,334,52
Business Improvement	: Area	56	63,70
		57	
	Total	58	46,446,620

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Suc	lbury R

For the year ended December 31, 1992.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	43,370,869	19,775,937
Accounts receivable				
Canada		2	636,824	
Ontario		3	5,480,077	
Region or county		4	=	
Other municipalities		5	912,499	
School Boards		6	-	portion of taxes
Waterworks		7	6,812,190	receivable for
Other (including unorganized areas)		8	2,162,804	business taxes
Taxes receivable				
Current year's levies		9	-	-
Previous year's levies		10	-	-
Prior year's levies		11	-	-
Penalties and interest		12	=	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	1,377,537	portion of line 20
Capital outlay to be recovered in future years		19	29,191,918	registration
Other long term assets		20	-	-
	Total	21	89,944,718	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Sudbury R	

For the year ended December 31, 1992.

LIADUITIES		Γ		portion of loans no
LIABILITIES				from chartered bank
Current Liabilities				
Temporary loans - current purposes		22	303,723	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	441,512	
Ontario		27	1,449,783	
Region or county		28	-	
Other municipalities		29	335,148	
School Boards		30	-	
Trade accounts payable		31	7,802,119	
Other		32	1,217,221	
Other current liabilities		33	2,812,095	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	19,741,260	
- special area rates and special charges		35	-	
- benefitting landowners		36	9,450,658	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40 -	2,315,448	
Reserves and reserve funds		41	46,446,626	
Accumulated net revenue (deficit)				
General revenue		42 -	439,854	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	191,959	
		53	-	
		54	-	
		55	_	
Region or county		56		
School boards		57	-	
		-	2 507 047	
Unexpended capital financing / (unfinanced capital outlay)	-	58	2,507,916	
	Total	59	89,944,718	

Municipality
Sudbury R

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For the year ended December 31, 1992.

					1
1. Number of continuous full time employees as at December 31					
Administration				1	9
Non-line Department Support Staff				2	97
Fire				3	-
Police				4	302
Transit				5	_
Public Works				6	257
				-	
Health Services				7	126
Homes for the Aged				8	124
Other Social Services				9	56
Parks and Recreation				10	-
Libraries				11	-
Planning				12	27
			Total	13	998
				continuous full	
				time employees	
				December 31	other
				1 \$	2 \$
2. Total expenditures during the year on:					
Wages and salaries			14	45,072,088	6,176,642
Employee benefits			15	8,099,755	432,365
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	-
Previous years' tax				17	-
Penalties and interest				18	-
			Subtotal	19	-
Discounts allowed				20	-
Tax adjustments under section 363 and 364 of the Municipal Act					
- amounts added to the roll (negative)				22	_
- amounts written off				23	
Tax adjustments under sections 421, 441 and 442 of the Municipal Act				23	
- recoverable from upper tier and school boards					
				24	_
- recoverable from general municipal revenues				25	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	_
- refunds				28	
Other (specify)				80	
Other (specify)		Tatal vaduations			
		Total reductions		29	-
Amounts added to the tax roll for collection purposes only				30	_
Business taxes written off under subsection 441(1) of the Municipal Act				81	-
business taxes written on under subsection (1) of the maniepat Act				• • • • • • • • • • • • • • • • • • • •	
					1
4. Tax due dates for 1992 (lower tier municipalities only)					
Interim billings: Number of installments				31	-
Due date of first installment (YYYYMMDD)				32	0
Due date of last installment (YYYYMMDD)				33	0
Final billings: Number of installments				34	-
Due date of first installment (YYYYMMDD)				35	0
Due date of last installment (YYYYMMDD)				36	0
					\$
Supplementary taxes levied with1994 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
			long to	erm financing require	ments
			approved by	submitted but not	forecast not yet
		gross	the O.M.B.	yet approved by	submitted to the
	г	expenditures	or Concil	O.M.B. or Council	O.M.B or Council
1		1 \$	2 \$	3 \$	4 \$
Estimated to take place			· · · · · · · · · · · · · · · · · · ·		
Estimated to take place	FA	20 000 000		-	-
in 1993	58	20,900,000			
in 1993 in 1994	59	23,000,000	-	-	-
in 1993 in 1994 in 1995	59 60	23,000,000 25,300,000	-	-	-
in 1993 in 1994	59	23,000,000	-	-	-

Municipality
Sudbury R

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For the year ended December 31, 1992.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	2,159,369	688,940
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer billings as at becember 31		number of	1992 billings		
		residential units	residential units	all other properties	computer use only
Water		1	2 \$	3 \$	4
Water In this municipality	39	57,467	12,510,198	4,701,441	
In other municipalities (specify municipality)	3,	37,107	12,310,170	1,701,111	
	40	-	-	-	-
	41	-	-	-	-
	42	-	-	-	<u>-</u>
	64	-	-	-	-
		number of	1992 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	<u>\$</u>	<u>\$</u>	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	
	65	-	-	-	-
			•	water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			.,		EE 470
and sever services but which are not on direct bitting			66	-	55,479
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
Borrowing from own reserve funds				·	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31				this municipality's	\$ 33,438,781
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	\$ 33,438,781 for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ 33,438,781 for computer use only
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	\$ 33,438,781 for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	\$ 33,438,781 for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - - - -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4 total 3 \$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary Approved but not financed as at December 31, 1992	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4 total 3 \$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary Approved but not financed as at December 31, 1992	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4 total 3 \$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4 total 3 \$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 33,438,781 for computer use only 4