

1992 FINANCIAL INFORMATION RETURN

MUNICIPAL CODE: 60012

MUNICIPALITY OF: Keewatin T

1992 FINANCIAL INFORMATION RETURN

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1992.

Municipality

| |
|------------|
| Keewatin T |
|------------|

13

| | | Total Revenue | Upper Tier Purposes | School Board Purposes | Own Purpose |
|---|----|------------------|---------------------------|-----------------------------|----------------|
| | | 1 \$ | 2 \$ | 3 \$ | 4 \$ |
| TAXATION | | | | | |
| Taxation from schedule 2LTxx or requisitions from schedule 2UT | 1 | 1,358,302 | - | 703,353 | 654,949 |
| Direct water billings on ratepayers -- own municipality | 2 | 171,840 | - | | 171,840 |
| -- other municipalities | 3 | - | - | | - |
| Sewer surcharge on direct water billings -- own municipality | 4 | 187,960 | - | | 187,960 |
| -- other municipalities | 5 | - | - | | - |
| Subtotal | 6 | 1,718,102 | - | 703,353 | 1,014,749 |
| PAYMENTS IN LIEU OF TAXATION | | | | | |
| Canada | 7 | 3,149 | - | 1,641 | 1,508 |
| Canada Enterprises | 8 | - | - | - | - |
| Ontario | | | | | |
| The Municipal Tax Assistance Act | 9 | - | - | | - |
| The Municipal Act, section 157 | 10 | - | - | | - |
| Other | 11 | 1,134 | - | | 1,134 |
| Ontario Enterprises | | | | | |
| Ontario Housing Corporation | 12 | 13,763 | - | 7,380 | 6,383 |
| Ontario Hydro | 13 | 194 | - | 104 | 90 |
| Liquor Control Board of Ontario | 14 | 3,541 | - | - | 3,541 |
| Other | 15 | 4,277 | - | 541 | 3,736 |
| Municipal enterprises | 16 | - | - | - | - |
| Other municipalities and enterprises | 17 | - | - | - | - |
| Subtotal | 18 | 26,058 | - | 9,666 | 16,392 |
| ONTARIO UNCONDITIONAL GRANTS | | | | | |
| Per Household General | 19 | | | | |
| Per Household Police | 20 | | | | |
| Transitional amd special assistance | 22 | - | - | - | - |
| Resource Equalization | 23 | | | | |
| General Support | 24 | | | | |
| Northern Special Support | 25 | | | | |
| Apportionment Guarantee | 26 | - | - | - | - |
| Revenue Guarantee | 27 | | | | |
| Subtotal | 28 | 517,670 | - | - | 517,670 |
| REVENUES FOR SPECIFIC FUNCTIONS | | | | | |
| Ontario specific grants | 29 | 468,176 | | | 468,176 |
| Canada specific grants | 30 | 1,496 | | | 1,496 |
| Other municipalities - grants and fees | 31 | - | | | - |
| Fees and service charges | 32 | 342,965 | | | 342,965 |
| Subtotal | 33 | 812,637 | | | 812,637 |
| OTHER REVENUES | | | | | |
| Trailer revenue and licences | 34 | - | | | - |
| Licences and permits | 35 | 36,453 | - | - | 36,453 |
| Fines | 37 | 468 | | | 468 |
| Penalties and interest on taxes | 38 | 25,163 | | | 25,163 |
| Investment income - from own funds | 39 | 15,931 | | | 15,931 |
| - other | 40 | - | | | - |
| Sales of publications, equipment, etc | 42 | 32,039 | | | 32,039 |
| Contributions from capital fund | 43 | - | | | - |
| Contributions from reserves and reserve funds | 44 | - | | | - |
| Contributions from non-consolidated entities | 45 | - | | | - |
| -- | 46 | - | | | - |
| -- | 47 | - | | | - |
| -- | 48 | - | | | - |
| Sale of Land | 49 | 132,222 | | | 132,222 |
| Subtotal | 50 | 242,276 | - | - | 242,276 |
| TOTAL REVENUE | 51 | 3,316,743 | - | 713,019 | 2,603,724 |

For the year ended December 31, 1992.

Keewatin T

4

[illegible]

For the year ended December 31, 1992.

Keewatin T

2LT - OP
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[illegible]

For the year ended December 31, 1992.

Keewatin T

2LT - OP

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ANALYSIS OF TAXATION

For the year ended December 31, 1992.

| LOCAL TAXABLE ASSESSMENT | | | | | MILL RATES | | TAXES LEVIED | | | SUPPLEMENTARY TAXES | | | TOTAL |
|---------------------------------|------|-------------------------|------------------------------|----------|-------------------------|---|-------------------------|------------------------------|----------|-------------------------|------------------------------|----------|--------------------------|
| | | residential and farm | commercial and industrial | business | residential and farm | commercial, industrial and business | residential and farm | commercial and industrial | business | residential and farm | commercial and industrial | business | total columns 6 to 11 |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | MAID | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Secondary separate | | | | | | | | | | | | | |
| General | 0 | 510,533 | 37,417 | 7,810 | 62.632000 | 73.864000 | 31,976 | 2,764 | 577 | 49 | 1 | 1 | 35,368 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Separate consolidated | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Total all school board taxation | 0 | | | | | | 537,931 | 127,980 | 27,593 | 2,986 | 6,132 | 731 | 703,353 |

For the year ended December 31, 1992.

This Schedule Not Required For This Municipality

[illegible]

For the year ended December 31, 1992.

This Schedule Not Required For This Municipality

[illegible]

1992 FINANCIAL INFORMATION RETURN

ANALYSIS OF CURRENT REVENUE
FOR SPECIFIC FUNCTION

For the year ended December 31, 1992.

Municipality

Keewatin T

3
7

| | | Ontario Specific Grants | Canada Grants | other municipalities grants, fees and service charges | fees and service charges |
|--|----|-------------------------------|------------------|--|--------------------------------|
| | | 1 \$ | 2 \$ | 3 \$ | 4 \$ |
| General Government | 1 | - | - | - | 16,597 |
| Protection to Persons and Property | | | | | |
| Fire | 2 | 10,000 | - | - | - |
| Police | 3 | - | - | - | - |
| Conservation Authority | 4 | - | - | - | - |
| Protective inspection and control | 5 | - | - | - | - |
| Emergency measures | 6 | - | - | - | - |
| Subtotal | 7 | 10,000 | - | - | - |
| Transportation services | | | | | |
| Roadways | 8 | 131,473 | - | - | - |
| Winter Control | 9 | - | - | - | - |
| Transit | 10 | 20,806 | - | - | - |
| Parking | 11 | - | - | - | - |
| Street Lighting | 12 | - | - | - | - |
| Air Transportation | 13 | - | - | - | - |
| -- | 14 | - | - | - | - |
| Subtotal | 15 | 152,279 | - | - | - |
| Environmental services | | | | | |
| Sanitary Sewer System | 16 | - | - | - | - |
| Storm Sewer System | 17 | 1,007 | 748 | - | 25,371 |
| Waterworks System | 18 | 1,007 | 748 | - | - |
| Garbage Collection | 19 | 19,339 | - | - | - |
| Garbage Disposal | 20 | - | - | - | - |
| Pollution Control | 21 | - | - | - | - |
| -- | 22 | - | - | - | - |
| Subtotal | 23 | 21,353 | 1,496 | - | 25,371 |
| Health Services | | | | | |
| Public Health Services | 24 | - | - | - | - |
| Public Health Inspection and Control | 25 | - | - | - | - |
| Hospitals | 26 | - | - | - | - |
| Ambulance Services | 27 | - | - | - | - |
| Cemeteries | 28 | - | - | - | - |
| -- | 29 | - | - | - | - |
| Subtotal | 30 | - | - | - | - |
| Social and Family Services | | | | | |
| General Assistance | 31 | 198,807 | - | - | 28,011 |
| Assistance to Aged Persons | 32 | - | - | - | - |
| Assitance to Children | 33 | - | - | - | - |
| Day Nurseries | 34 | - | - | - | - |
| -- | 35 | - | - | - | - |
| Subtotal | 36 | 198,807 | - | - | 28,011 |
| Recreation and Cultural Services | | | | | |
| Parks and Recreation | 37 | 76,711 | - | - | 212,082 |
| Libraries | 38 | 9,026 | - | - | 12,625 |
| Other Cultural | 39 | - | - | - | - |
| Subtotal | 40 | 85,737 | - | - | 224,707 |
| Planning and Development | | | | | |
| Planning and Development | 41 | - | - | - | - |
| Commercial and Industrial | 42 | - | - | - | 48,279 |
| Residential Development | 43 | - | - | - | - |
| Agriculture and Reforestation | 44 | - | - | - | - |
| Tile Drainage and Shoreline Assistance | 45 | - | - | - | - |
| -- | 46 | - | - | - | - |
| Subtotal | 47 | - | - | - | 48,279 |
| Electricity | 48 | - | - | - | - |
| Gas | 49 | - | - | - | - |
| Telephone | 50 | - | - | - | - |
| Total | 51 | 468,176 | 1,496 | - | 342,965 |

1992 FINANCIAL INFORMATION RETURN

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1992.

| | |
|--------------|--|
| Municipality | |
| Keewatin T | |

| | | Salaries Wages and Employee Benefits | Net Long Term Debt Charges | Materials, Services, Rents and Financial Expenses | Transfers To Own Funds | Other Transfers | Inter- Functional Transfers | Total Expenditures |
|--|----|---|-------------------------------|---|------------------------------|--------------------|-----------------------------------|-----------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| General Government | 1 | 215,930 | - | 97,462 | 2,241 | - | - | 315,633 |
| Protection to Persons and Property | | | | | | | | |
| Fire | 2 | 13,740 | - | 42,160 | 38,108 | - | - | 94,008 |
| Police | 3 | - | - | - | - | - | - | - |
| Conservation Authority | 4 | - | - | - | - | - | - | - |
| Protective inspection and control | 5 | 109,970 | - | - | - | - | - | 109,970 |
| Emergency measures | 6 | - | - | - | - | - | - | - |
| Subtotal | 7 | 123,710 | - | 42,160 | 38,108 | - | - | 203,978 |
| Transportation services | | | | | | | | |
| Roadways | 8 | 238,289 | - | 201,019 | 39,213 | - | - | 478,521 |
| Winter Control | 9 | - | - | - | - | - | - | - |
| Transit | 10 | - | - | 34,733 | - | - | - | 34,733 |
| Parking | 11 | - | - | - | - | - | - | - |
| Street Lighting | 12 | - | - | 31,141 | - | - | - | 31,141 |
| Air Transportation | 13 | - | - | - | - | - | - | - |
| -- | 14 | - | - | - | - | - | - | - |
| Subtotal | 15 | 238,289 | - | 266,893 | 39,213 | - | - | 544,395 |
| Environmental services | | | | | | | | |
| Sanitary Sewer System | 16 | 66,455 | 43,780 | 98,530 | 29,005 | - | - | 237,770 |
| Storm Sewer System | 17 | - | - | - | - | - | - | - |
| Waterworks System | 18 | 58,661 | 62,538 | 129,626 | 3,805 | - | - | 247,020 |
| Garbage Collection | 19 | 50,867 | - | 59,380 | - | - | - | 110,247 |
| Garbage Disposal | 20 | - | - | - | - | - | - | - |
| Pollution Control | 21 | - | - | - | - | - | - | - |
| -- | 22 | - | - | - | - | - | - | - |
| Subtotal | 23 | 175,983 | 106,318 | 287,536 | 25,200 | - | - | 595,037 |
| Health Services | | | | | | | | |
| Public Health Services | 24 | - | - | - | - | 19,576 | - | 19,576 |
| Public Health Inspection and Control | 25 | - | - | - | - | - | - | - |
| Hospitals | 26 | - | - | 7,424 | - | - | - | 7,424 |
| Ambulance Services | 27 | - | - | - | - | - | - | - |
| Cemeteries | 28 | - | - | - | - | 10,125 | - | 10,125 |
| -- | 29 | - | - | - | - | - | - | - |
| Subtotal | 30 | - | - | 7,424 | - | 29,701 | - | 37,125 |
| Social and Family Services | | | | | | | | |
| General Assistance | 31 | - | - | - | - | 213,766 | - | 213,766 |
| Assistance to Aged Persons | 32 | - | - | 618 | - | 40,157 | - | 40,775 |
| Assitance to Children | 33 | - | - | - | - | - | - | - |
| Day Nurseries | 34 | - | - | - | - | 30,118 | - | 30,118 |
| -- | 35 | - | - | - | - | - | - | - |
| Subtotal | 36 | - | - | 618 | - | 284,041 | - | 284,659 |
| Recreation and Cultural Services | | | | | | | | |
| Parks and Recreation | 37 | 174,217 | 16,500 | 105,607 | 6,301 | - | - | 302,625 |
| Libraries | 38 | 57,721 | - | 19,743 | - | - | - | 77,464 |
| Other Cultural | 39 | - | - | 1,263 | - | - | - | 1,263 |
| Subtotal | 40 | 231,938 | 16,500 | 126,613 | 6,301 | - | - | 381,352 |
| Planning and Development | | | | | | | | |
| Planning and Development | 41 | 531 | - | 34,965 | 108,761 | - | - | 144,257 |
| Commercial and Industrial | 42 | - | - | 57,778 | - | - | - | 57,778 |
| Residential Development | 43 | - | - | - | - | - | - | - |
| Agriculture and Reforestation | 44 | - | - | - | - | - | - | - |
| Tile Drainage and Shoreline Assistance | 45 | - | - | - | - | - | - | - |
| -- | 46 | - | - | - | - | - | - | - |
| Subtotal | 47 | 531 | - | 92,743 | 108,761 | - | - | 202,035 |
| Electricity | 48 | - | - | - | - | - | - | - |
| Gas | 49 | - | - | - | - | - | - | - |
| Telephone | 50 | - | - | - | - | - | - | - |
| Total | 51 | 986,381 | 122,818 | 921,449 | 219,824 | 313,742 | - | 2,564,214 |

| | | | | |
|--|----|--|---------|----|
| | | | 1 | \$ |
| | | | | |
| Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year | 1 | | - | |
| Source of Financing | | | | |
| Contributions from Own Funds | | | | |
| Revenue Fund | 2 | | 100,273 | |
| Reserves and Reserve Funds | 3 | | 163,568 | |
| Subtotal | 4 | | 263,841 | |
| | | | | |
| Long Term Liabilities Incurred | | | | |
| Central Mortgage and Housing Corporation | 5 | | - | |
| Ontario Financing Authority | 7 | | - | |
| Commercial Area Improvement Program | 9 | | - | |
| Other Ontario Housing Programs | 10 | | - | |
| Ministry of the Environment | 11 | | - | |
| Tile Drainage and Shoreline Property Assistance Programs | 12 | | - | |
| Serial Debentures | 13 | | - | |
| Sinking Fund Debentures | 14 | | - | |
| Long Term Bank Loans | 15 | | - | |
| Long Term Reserve Fund Loans | 16 | | - | |
| - - | 17 | | - | |
| Subtotal * | 18 | | - | |
| Grants and Loan Forgiveness | | | | |
| Ontario | 20 | | - | |
| Canada | 21 | | - | |
| Other Municipalities | 22 | | - | |
| Subtotal | 23 | | - | |
| Other Financing | | | | |
| Prepaid Special Charges | 24 | | - | |
| Proceeds From Sale of Land and Other Capital Assets | 25 | | - | |
| Investment Income | | | | |
| From Own Funds | 26 | | - | |
| Other | 27 | | - | |
| Donations | 28 | | - | |
| -- | 30 | | - | |
| -- | 31 | | - | |
| Subtotal | 32 | | - | |
| Total Sources of Financing | 33 | | 263,841 | |
| Applications | | | | |
| Own Expenditures | | | | |
| Short Term Interest Costs | 34 | | - | |
| Other | 35 | | 263,841 | |
| Subtotal | 36 | | 263,841 | |
| Transfer of Proceeds From Long Term Liabilities to: | | | | |
| Other Municipalities | 37 | | - | |
| Unconsolidated Local Boards | 38 | | - | |
| Individuals | 39 | | - | |
| Subtotal | 40 | | - | |
| Transfers to Reserves, Reserve Funds and the Revenue Fund | 41 | | - | |
| Total Applications | 42 | | 263,841 | |
| Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year | 43 | | - | |
| Amount Reported in Line 43 Analysed as Follows: | | | | |
| Unapplied Capital Receipts (Negative) | 44 | | - | |
| To be Recovered From: | | | | |
| - Taxation or User Charges Within Term of Council | 45 | | - | |
| - Proceeds From Long Term Liabilities | 46 | | - | |
| - Transfers From Reserves and Reserve Funds | 47 | | - | |
| - - | 48 | | - | |
| Total Unfinanced Capital Outlay (Unexpended Capital Financing) | 49 | | - | |
| | | | | |
| * - Amount in Line 18 Raised on Behalf of Other Municipalities | 19 | | - | |

1992 FINANCIAL INFORMATION RETURN

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1992.

Municipality

Keewatin T

610

| | | CAPITAL GRANTS | | | TOTAL OWN EXPENDITURES |
|--|----|----------------|---------------|----------------------|------------------------|
| | | Ontario Grants | Canada Grants | Other municipalities | |
| | | 1 | 2 | 3 | 4 |
| | | \$ | \$ | \$ | \$ |
| General Government | 1 | - | - | - | 8,440 |
| Protection to Persons and Property | | | | | |
| Fire | 2 | - | - | - | 44,726 |
| Police | 3 | - | - | - | - |
| Conservation Authority | 4 | - | - | - | - |
| Protective inspection and control | 5 | - | - | - | - |
| Emergency measures | 6 | - | - | - | 124,125 |
| Subtotal | 7 | - | - | - | 168,851 |
| Transportation services | | | | | |
| Roadways | 8 | - | - | - | 59,060 |
| Winter Control | 9 | - | - | - | - |
| Transit | 10 | - | - | - | - |
| Parking | 11 | - | - | - | - |
| Street Lighting | 12 | - | - | - | - |
| Air Transportation | 13 | - | - | - | - |
| -- | 14 | - | - | - | - |
| Subtotal | 15 | - | - | - | 59,060 |
| Environmental services | | | | | |
| Sanitary Sewer System | 16 | - | - | - | 7,624 |
| Storm Sewer System | 17 | - | - | - | - |
| Waterworks System | 18 | - | - | - | 1,029 |
| Garbage Collection | 19 | - | - | - | - |
| Garbage Disposal | 20 | - | - | - | - |
| Pollution Control | 21 | - | - | - | - |
| -- | 22 | - | - | - | - |
| Subtotal | 23 | - | - | - | 8,653 |
| Health Services | | | | | |
| Public Health Services | 24 | - | - | - | - |
| Public Health Inspection and Control | 25 | - | - | - | - |
| Hospitals | 26 | - | - | - | - |
| Ambulance Services | 27 | - | - | - | - |
| Cemeteries | 28 | - | - | - | - |
| -- | 29 | - | - | - | - |
| Subtotal | 30 | - | - | - | - |
| Social and Family Services | | | | | |
| General Assistance | 31 | - | - | - | - |
| Assistance to Aged Persons | 32 | - | - | - | - |
| Assitance to Children | 33 | - | - | - | - |
| Day Nurseries | 34 | - | - | - | - |
| -- | 35 | - | - | - | - |
| Subtotal | 36 | - | - | - | - |
| Recreation and Cultural Services | | | | | |
| Parks and Recreation | 37 | - | - | - | 18,601 |
| Libraries | 38 | - | - | - | - |
| Other Cultural | 39 | - | - | - | - |
| Subtotal | 40 | - | - | - | 18,601 |
| Planning and Development | | | | | |
| Planning and Development | 41 | - | - | - | 236 |
| Commercial and Industrial | 42 | - | - | - | - |
| Residential Development | 43 | - | - | - | - |
| Agriculture and Reforestation | 44 | - | - | - | - |
| Tile Drainage and Shoreline Assistance | 45 | | | | |
| -- | 46 | - | - | - | - |
| Subtotal | 47 | - | - | - | 236 |
| Electricity | 48 | - | - | - | - |
| Gas | 49 | - | - | - | - |
| Telephone | 50 | - | - | - | - |
| Total | 51 | - | - | - | 263,841 |

1992 FINANCIAL INFORMATION RETURN

ANALYSIS OF NET LONG TERM
LIABILITIES BY FUNCTION

For the year ended December 31, 1992.

Municipality

| |
|------------|
| Keewatin T |
|------------|

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11

| | | | | |
|--|----------|----|-----------|--|
| | | | 1 | |
| | | | \$ | |
| General Government | | 1 | - | |
| Protection to Persons and Property | | | | |
| Fire | | 2 | - | |
| Police | | 3 | - | |
| Conservation Authority | | 4 | - | |
| Protective inspection and control | | 5 | - | |
| Emergency measures | | 6 | - | |
| | Subtotal | 7 | - | |
| Transportation services | | | | |
| Roadways | | 8 | - | |
| Winter Control | | 9 | - | |
| Transit | | 10 | - | |
| Parking | | 11 | - | |
| Street Lighting | | 12 | - | |
| Air Transportation | | 13 | - | |
| -- | | 14 | - | |
| | Subtotal | 15 | - | |
| Environmental services | | | | |
| Sanitary Sewer System | | 16 | 376,555 | |
| Storm Sewer System | | 17 | - | |
| Waterworks System | | 18 | 559,572 | |
| Garbage Collection | | 19 | - | |
| Garbage Disposal | | 20 | - | |
| Pollution Control | | 21 | - | |
| -- | | 22 | - | |
| | Subtotal | 23 | 936,127 | |
| Health Services | | | | |
| Public Health Services | | 24 | - | |
| Public Health Inspection and Control | | 25 | - | |
| Hospitals | | 26 | - | |
| Ambulance Services | | 27 | - | |
| Cemeteries | | 28 | - | |
| -- | | 29 | - | |
| | Subtotal | 30 | - | |
| Social and Family Services | | | | |
| General Assistance | | 31 | - | |
| Assistance to Aged Persons | | 32 | - | |
| Assitance to Children | | 33 | - | |
| Day Nurseries | | 34 | - | |
| -- | | 35 | - | |
| | Subtotal | 36 | - | |
| Recreation and Cultural Services | | | | |
| Parks and Recreation | | 37 | 73,900 | |
| Libraries | | 38 | - | |
| Other Cultural | | 39 | - | |
| | Subtotal | 40 | 73,900 | |
| Planning and Development | | | | |
| Planning and Development | | 41 | - | |
| Commercial and Industrial | | 42 | - | |
| Residential Development | | 43 | - | |
| Agriculture and Reforestation | | 44 | - | |
| Tile Drainage and Shoreline Assistance | | 45 | - | |
| -- | | 46 | - | |
| | Subtotal | 47 | - | |
| Electricity | | 48 | - | |
| Gas | | 49 | - | |
| Telephone | | 50 | - | |
| | Total | 51 | 1,010,027 | |

1992 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF LONG TERM
LIABILITIES AND COMMITMENTS

Keewatin T

For the year ended December 31, 1992.

| | | | | |
|--|----------|--|----|-----------|
| | | | 1 | \$ |
| | | | | |
| 1. Calculation of the Debt Burden of the Municipality | | | | |
| All debt issued by the municipality, predecessor municipalities and consolidated entities | | | | |
| :To Ontario and agencies | | | 1 | 936,127 |
| : To Canada and agencies | | | 2 | - |
| : To other | | | 3 | 73,900 |
| | Subtotal | | 4 | 1,010,027 |
| Plus: All debt assumed by the municipality from others | | | 5 | - |
| Less: All debt assumed by others | | | | |
| :Ontario | | | 6 | - |
| :Schoolboards | | | 7 | - |
| :Other municipalities | | | 8 | - |
| | Subtotal | | 9 | - |
| Less: Ministry of the Environment debt retirement funds | | | | |
| - sewer | | | 10 | - |
| - water | | | 11 | - |
| Own sinking funds (actual balances) | | | | |
| - general municipal | | | 12 | - |
| - enterprises and other | | | 13 | - |
| | Subtotal | | 14 | - |
| | Total | | 15 | 1,010,027 |
| Amount reported in line 15 analyzed as follows: | | | | |
| Sinking fund debentures | | | 16 | - |
| Installment (serial) debentures | | | 17 | 73,900 |
| Long term bank loans | | | 18 | - |
| Lease purchase agreements | | | 19 | - |
| Mortgages | | | 20 | - |
| Ministry of the Environment | | | 22 | 936,127 |
| -- | | | 23 | - |
| -- | | | 24 | - |
| | | | | \$ |
| 2. Total debt payable in foreign currencies (net of sinking fund holdings) | | | | |
| U.S. dollars - Canadian dollar equivalent included in line 15 above | | | 25 | - |
| - par value of this amount in U.S. dollars | | | 26 | - |
| Other - Canadian dollar equivalent included in line 15 above | | | 27 | - |
| - par value of this amount in _____ | | | 28 | - |
| | | | | \$ |
| 3. Interest earned on sinking funds and debt retirement funds during the year | | | | |
| Own funds | | | 29 | - |
| Ministry of the Environment - sewer | | | 30 | - |
| - water | | | 31 | - |
| | | | | \$ |
| 4. Actuarial balance of own sinking funds at year end | | | 32 | - |
| | | | | \$ |
| 5. Long term commitments and contingencies at year end | | | | |
| Total liability for accumulated sick pay credits | | | 33 | - |
| Total liability under OMERS plans | | | | |
| - initial unfunded | | | 34 | - |
| - actuarial deficiency | | | 35 | - |
| Total liability for own pension funds | | | | |
| - initial unfunded | | | 36 | - |
| - actuarial deficiency | | | 37 | - |
| Outstanding loans guarantee | | | 38 | - |
| Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be | | | | |
| - hospital support | | | 39 | - |
| - university support | | | 40 | - |
| - leases and other agreements | | | 41 | - |
| Other (specify) | | | 42 | - |
| -- | | | 43 | - |
| -- | | | 44 | - |
| | Total | | 45 | - |

Municipality

Keewatin T

For the year ended December 31, 1992.

| | | | | | | | |
|--|----|---|----------------------------------|---|-----------------|---|----------|
| 6. Ministry of the Environment Provincial Projects | | | | | | | |
| | | | accumulated surplus (deficit) | total outstanding capital obligation | debt charges | | |
| | | | 1 \$ | 2 \$ | 3 \$ | | |
| Water projects - for this municipality only | 46 | - | - | - | - | | |
| - share of integrated projects | 47 | - | - | - | - | | |
| Sewer projects - for this municipality only | 48 | - | - | - | - | | |
| - share of integrated projects | 49 | - | - | - | - | | |
| 7. 1992 Debt Charges | | | | | | | |
| | | | | principal | interest | | |
| | | | | 1 \$ | 2 \$ | | |
| Recovered from the consolidated revenue fund | | | | | | | |
| - general tax rates * | 50 | 7,338 | | 9,162 | | | |
| - special are rates and special charges | 51 | - | | - | | | |
| - benefitting landowners | 52 | - | | - | | | |
| - user rates (consolidated entities) | 53 | 11,091 | | 95,227 | | | |
| Recovered from reserve funds | 54 | - | | - | | | |
| Recovered from unconsolidated entities | | | | | | | |
| - hydro | 55 | - | | - | | | |
| - gas and telephone | 57 | - | | - | | | |
| -- | 56 | - | | - | | | |
| -- | 58 | - | | - | | | |
| -- | 59 | - | | - | | | |
| Total | 78 | 18,429 | | 104,389 | | | |
| 8. Future principal and interest payments on EXISTING net debt | | | | | | | |
| | | recoverable from the consolidated revenue fund | | recoverable from reserve funds | | recoverable from unconsolidated entities | |
| | | principal | interest | principal | interest | principal | interest |
| | | 1 \$ | 2 \$ | 3 \$ | 4 \$ | 5 \$ | 6 \$ |
| 1993 | 60 | 24,493 | 98,326 | - | - | - | - |
| 1994 | 61 | 26,510 | 96,309 | - | - | - | - |
| 1995 | 62 | 28,707 | 94,111 | - | - | - | - |
| 1996 | 63 | 31,099 | 91,720 | - | - | - | - |
| 1997 | 64 | 33,702 | 89,072 | - | - | - | - |
| 1998-2002 | 65 | 128,326 | 407,833 | - | - | - | - |
| 2003 onwards | 79 | 737,190 | 551,963 | - | - | - | - |
| interest to be earned on sinking funds * | 69 | - | - | - | - | - | - |
| Downtown revitalization program | 70 | - | - | - | - | - | - |
| Total | 71 | 1,010,027 | 1,429,334 | - | - | - | - |
| * Includes interest to earned on Ministry of the Environment debt retirement funds | | | | | | | |
| 9. Future principal payments on EXPECTED NEW debt | | | | | | | |
| | | | | | | 1 \$ | |
| 1993 | 72 | - | | | | - | |
| 1994 | 73 | - | | | | - | |
| 1995 | 74 | - | | | | - | |
| 1996 | 75 | - | | | | - | |
| 1997 | 76 | - | | | | - | |
| Total | 77 | - | | | | - | |
| 10. Other notes (attach supporting schedules as required) | | | | | | | |

1992 FINANCIAL INFORMATION RETURN

Municipality

Keewatin T

9LT

13

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1992.

[illegible]

1992 FINANCIAL INFORMATION RETURN

Municipality

Keewatin T

9LT

13

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1992.

| | | Balance at beginning of year | amounts requisitioned | supplementary taxes | pupils' fees, share of trailer licenses | total expended | amount levied | telephone and telegraph taxation | share of payments in lieu of taxes | pupils' fees, share of trailer licenses | total raised | balance at end of year |
|-------------------------------|----|------------------------------------|--------------------------|------------------------|--|-------------------|------------------|---|---|--|-----------------|------------------------------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| SCHOOL BOARDS | | | | | | | | | | | | |
| Elementary Public (specify) | | | | | | | | | | | | |
| -- | 30 | 5,752 | 340,469 | 5,498 | - | 345,967 | 336,622 | 7,299 | 5,350 | - | 349,271 | 2,448 |
| -- | 31 | - | - | - | - | - | - | - | - | - | - | - |
| Elementary separate (specify) | | | | | | | | | | | | |
| -- | 40 | 424 | 63,009 | 86 | 871 | 63,966 | 63,097 | 648 | 223 | - | 63,968 | 422 |
| -- | 41 | - | - | - | - | - | - | - | - | - | - | - |
| -- | 42 | - | - | - | - | - | - | - | - | - | - | - |
| Secondary Public (specify) | | | | | | | | | | | | |
| -- | 50 | 5,129 | 254,471 | 4,214 | - | 258,685 | 254,439 | 5,516 | 3,954 | - | 263,909 | 10,353 |
| -- | 51 | - | - | - | - | - | - | - | - | - | - | - |
| Secondary separate (specify) | | | | | | | | | | | | |
| -- | 70 | 184 | 35,308 | 48 | 503 | 35,859 | 35,368 | 364 | 139 | - | 35,871 | 196 |
| -- | 71 | - | - | - | - | - | - | - | - | - | - | - |
| -- | 72 | - | - | - | - | - | - | - | - | - | - | - |
| Total school boards | 36 | 863 | 693,257 | 9,846 | 1,374 | 704,477 | 689,526 | 13,827 | 9,666 | - | 713,019 | 7,679 |

1992 FINANCIAL INFORMATION RETURN

Municipality

CONTINUITY OF RESERVES
AND RESERVE FUNDS

Keewatin T

10
15

For the year ended December 31, 1992.

| | | 1 \$ |
|--|----|---------|
| Balance at the beginning of the year | 1 | 735,302 |
| Revenues | | |
| Contributions from revenue fund | 2 | 119,551 |
| Contributions from capital fund | 3 | - |
| Development Charges Act | 67 | - |
| Lot levies and subdivider contributions | 60 | - |
| Recreational land (the Planning Act) | 61 | - |
| Investment income - from own funds | 5 | 33,872 |
| - other | 6 | - |
| -- | 9 | - |
| -- | 10 | - |
| -- | 11 | - |
| -- | 12 | - |
| Total revenue | 13 | 153,423 |
| Expenditures | | |
| Transferred to capital fund | 14 | 163,568 |
| Transferred to revenue fund | 15 | - |
| Charges for long term liabilities - principal and interest | 16 | - |
| -- | 63 | - |
| -- | 20 | - |
| -- | 21 | - |
| Total expenditure | 22 | 163,568 |
| Balance at the end of the year for: | | |
| Reserves | 23 | 105,965 |
| Reserve Funds | 24 | 619,192 |
| Total | 25 | 725,157 |
| Analysed as follows: | | |
| Working funds | 26 | 105,964 |
| Contingencies | 27 | - |
| Ministry of the Environment funds for renewals, etc | | |
| - sewer | 28 | - |
| - water | 29 | - |
| Replacement of equipment | 30 | 36,716 |
| Sick leave | 31 | - |
| Insurance | 32 | - |
| Workers' compensation | 33 | - |
| Capital expenditure - general administration | 34 | 3,704 |
| - roads | 35 | 39,411 |
| - sanitary and storm sewers | 36 | 209,877 |
| - parks and recreation | 64 | 10,719 |
| - library | 65 | - |
| - other cultural | 66 | - |
| - water | 38 | 209,878 |
| - transit | 39 | - |
| - housing | 40 | - |
| - industrial development | 41 | 98,747 |
| - other and unspecified | 42 | - |
| Development Charges Act | 68 | - |
| Lot levies and subdivider contributions | 44 | - |
| Recreational land (the Planning Act) | 46 | 10,141 |
| Parking revenues | 45 | - |
| Debenture repayment | 47 | - |
| Exchange rate stabilization | 48 | - |
| Waterworks current purposes | 49 | - |
| Transit current purposes | 50 | - |
| Library current purposes | 51 | - |
| Vacation Pay - Council | 52 | - |
| Waste Site | 53 | - |
| Police Commission | 54 | - |
| Municipal Election | 55 | - |
| Business Improvement Area | 56 | - |
| -- | 57 | - |
| Total | 58 | 725,157 |

1992 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED
YEAR END BALANCES

Keewatin T

For the year ended December 31, 1992.

| | | 1 | 2 |
|--|----|-----------|---|
| | | \$ | \$ |
| ASSETS | | | portion of cash not in chartered banks |
| Current assets | | | |
| Cash | 1 | 765,147 | 302,657 |
| Accounts receivable | | | |
| Canada | 2 | - | |
| Ontario | 3 | 216,149 | |
| Region or county | 4 | - | |
| Other municipalities | 5 | - | |
| School Boards | 6 | - | portion of taxes |
| Waterworks | 7 | - | receivable for |
| Other (including unorganized areas) | 8 | 194,016 | business taxes |
| Taxes receivable | | | |
| Current year's levies | 9 | 73,428 | 5,732 |
| Previous year's levies | 10 | 32,750 | - |
| Prior year's levies | 11 | 40,586 | - |
| Penalties and interest | 12 | - | - |
| Less allowance for uncollectables (negative) | 13 | 349 | - |
| Investments | | | |
| Canada | 14 | - | |
| Provincial | 15 | - | |
| Municipal | 16 | - | |
| Other | 17 | - | |
| Other current assets | 18 | 13,259 | portion of line 20 |
| Capital outlay to be recovered in future years | 19 | 1,010,027 | for tax sale / tax |
| Other long term assets | 20 | - | registration |
| | 21 | 2,345,711 | - |
| Total | | | |

1992 FINANCIAL INFORMATION RETURN

Municipality

ANALYSIS OF CONSOLIDATED
YEAR END BALANCES

Keewatin T

For the year ended December 31, 1992.

| LIABILITIES | | | | portion of loans not from chartered banks |
|--|----|-----------|--|--|
| Current Liabilities | | | | |
| Temporary loans - current purposes | 22 | 75,202 | | 73,900 |
| - capital - Ontario | 23 | - | | |
| - Canada | 24 | - | | |
| - Other | 25 | - | | |
| Accounts payable and accrued liabilities | | | | |
| Canada | 26 | - | | |
| Ontario | 27 | - | | |
| Region or county | 28 | - | | |
| Other municipalities | 29 | - | | |
| School Boards | 30 | - | | |
| Trade accounts payable | 31 | 362,458 | | |
| Other | 32 | 74,757 | | |
| Other current liabilities | 33 | - | | |
| Net long term liabilities | | | | |
| Recoverable from the Consolidated Revenue Fund | | | | |
| - general tax rates | 34 | 1,010,027 | | |
| - special area rates and special charges | 35 | - | | |
| - benefitting landowners | 36 | - | | |
| - user rates (consolidated entities) | 37 | - | | |
| Recoverable from Reserve Funds | 38 | - | | |
| Recoverable from unconsolidated entities | 39 | - | | |
| Less: Own holdings (negative) | 40 | - | | |
| Reserves and reserve funds | 41 | 725,157 | | |
| Accumulated net revenue (deficit) | | | | |
| General revenue | 42 | 69,422 | | |
| Special charges and special areas (specify) | | | | |
| -- | 43 | - | | |
| -- | 44 | - | | |
| -- | 45 | - | | |
| -- | 46 | - | | |
| Consolidated local boards (specify) | | | | |
| Transit operations | 47 | - | | |
| Water operations | 48 | - | | |
| Libraries | 49 | 9,286 | | |
| Cemetaries | 50 | - | | |
| Recreation, community centres and arenas | 51 | - | | |
| -- | 52 | 11,723 | | |
| -- | 53 | - | | |
| -- | 54 | - | | |
| -- | 55 | - | | |
| Region or county | 56 | - | | |
| School boards | 57 | 7,679 | | |
| Unexpended capital financing / (unfinanced capital outlay) | 58 | - | | |
| Total | 59 | 2,345,711 | | |

Municipality

Keewatin T

12
17

For the year ended December 31, 1992.

| | | | | |
|--|--------------------|---|---|--|
| 1. Number of continuous full time employees as at December 31 | | 1 | | |
| Administration | 1 | 5 | | |
| Non-line Department Support Staff | 2 | 5 | | |
| Fire | 3 | - | | |
| Police | 4 | - | | |
| Transit | 5 | - | | |
| Public Works | 6 | 9 | | |
| Health Services | 7 | - | | |
| Homes for the Aged | 8 | - | | |
| Other Social Services | 9 | - | | |
| Parks and Recreation | 10 | 2 | | |
| Libraries | 11 | 3 | | |
| Planning | 12 | - | | |
| Total | 13 | 24 | | |
| | | continuous full time employees December 31 | | |
| | | other | | |
| 2. Total expenditures during the year on: | | 1 \$ | 2 \$ | |
| Wages and salaries | 14 | 694,842 | 111,268 | |
| Employee benefits | 15 | 81,970 | 4,394 | |
| | | 1 \$ | | |
| 3. Reductions of tax roll during the year (lower tier municipalities only) | | | | |
| Cash collections: Current year's tax | 16 | 1,263,201 | | |
| Previous years' tax | 17 | 70,796 | | |
| Penalties and interest | 18 | 26,733 | | |
| Subtotal | 19 | 1,360,730 | | |
| Discounts allowed | 20 | - | | |
| Tax adjustments under section 363 and 364 of the Municipal Act | | | | |
| - amounts added to the roll (negative) | 22 | 37,139 | | |
| - amounts written off | 23 | - | | |
| Tax adjustments under sections 421, 441 and 442 of the Municipal Act | | | | |
| - recoverable from upper tier and school boards | 24 | 2,626 | | |
| - recoverable from general municipal revenues | 25 | 2,329 | | |
| Transfers to tax sale and tax registration accounts | 26 | - | | |
| The Municipal Elderly Residents' Assistance Act - reductions | 27 | - | | |
| - refunds | 28 | - | | |
| Other (specify) | 80 | - | | |
| Total reductions | 29 | 1,328,546 | | |
| Amounts added to the tax roll for collection purposes only | 30 | - | | |
| Business taxes written off under subsection 441(1) of the Municipal Act | 81 | - | | |
| | | 1 | | |
| 4. Tax due dates for 1992 (lower tier municipalities only) | | | | |
| Interim billings: Number of installments | 31 | 1 | | |
| Due date of first installment (YYYYMMDD) | 32 | 19920221 | | |
| Due date of last installment (YYYYMMDD) | 33 | 0 | | |
| Final billings: Number of installments | 34 | 1 | | |
| Due date of first installment (YYYYMMDD) | 35 | 19920727 | | |
| Due date of last installment (YYYYMMDD) | 36 | 0 | | |
| | | \$ | | |
| Supplementary taxes levied with 1994 due date | 37 | - | | |
| 5. Projected capital expenditures and long term financing requirements as at December 31 | | | | |
| | | long term financing requirements | | |
| | gross expenditures | approved by the O.M.B. or Council | submitted but not yet approved by O.M.B. or Council | forecast not yet submitted to the O.M.B or Council |
| Estimated to take place | 1 \$ | 2 \$ | 3 \$ | 4 \$ |
| in 1993 | 58 | - | - | - |
| in 1994 | 59 | - | - | - |
| in 1995 | 60 | - | - | - |
| in 1996 | 61 | - | - | - |
| in 1997 | 62 | - | - | - |
| Total | 63 | - | - | - |

| | | | | | | | | | | | | |
|---|--|--|--|--|--|--|-------------------------------------|--|--|--|-----------------------|--|
| | | | | | balance of fund | | loans outstanding | | | | | |
| | | | | | 1 | | 2 | | | | | |
| | | | | | \$ | | \$ | | | | | |
| 6. Ontario Home Renewal Plan trust fund at year end | | | | | 82 | | 84,546 | | | | | |
| | | | | | | | 4,499 | | | | | |
| 7. Analysis of direct water and sewer billings as at December 31 | | | | | | | | | | | | |
| | | | | | number of residential units | | 1992 billings residential units | | all other properties | | computer use only | |
| | | | | | 1 | | 2 | | 3 | | 4 | |
| | | | | | \$ | | \$ | | \$ | | | |
| Water | | | | | | | | | | | | |
| In this municipality | | | | | 39 | | 675 | | 138,483 | | 33,357 | |
| In other municipalities (specify municipality) | | | | | | | | | | | | |
| -- | | | | | 40 | | - | | - | | - | |
| -- | | | | | 41 | | - | | - | | - | |
| -- | | | | | 42 | | - | | - | | - | |
| -- | | | | | 43 | | - | | - | | - | |
| -- | | | | | 64 | | - | | - | | - | |
| | | | | | | | | | | | | |
| | | | | | number of residential units | | 1992 billings residential units | | all other properties | | computer use only | |
| | | | | | 1 | | 2 | | 3 | | 4 | |
| | | | | | \$ | | \$ | | \$ | | | |
| Sewer | | | | | | | | | | | | |
| In this municipality | | | | | 44 | | 675 | | 169,164 | | 18,796 | |
| In other municipalities (specify municipality) | | | | | | | | | | | | |
| -- | | | | | 45 | | - | | - | | - | |
| -- | | | | | 46 | | - | | - | | - | |
| -- | | | | | 47 | | - | | - | | - | |
| -- | | | | | 48 | | - | | - | | - | |
| -- | | | | | 65 | | - | | - | | - | |
| | | | | | | | | | | | | |
| | | | | | | | | | water | | sewer | |
| | | | | | | | | | 1 | | 2 | |
| Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing | | | | | 66 | | - | | - | | - | |
| 8. Selected investments of own sinking funds as at December 31 | | | | | | | | | | | | |
| | | | | | own municipality | | other municipalities, school boards | | Province | | Federal | |
| | | | | | 1 | | 2 | | 3 | | 4 | |
| | | | | | \$ | | \$ | | \$ | | \$ | |
| Own sinking funds | | | | | 83 | | - | | - | | - | |
| 9. Borrowing from own reserve funds | | | | | | | | | | | | |
| | | | | | | | | | | | 1 | |
| | | | | | | | | | | | \$ | |
| Loans or advances due to reserve funds as at December 31 | | | | | 84 | | - | | | | | |
| 10. Joint boards consolidated by this municipality | | | | | | | | | | | | |
| | | | | | total board expenditure | | contribution from this municipality | | this municipality's share of total municipal contributions | | for computer use only | |
| | | | | | 1 | | 2 | | 3 | | 4 | |
| | | | | | \$ | | \$ | | % | | | |
| name of joint boards | | | | | 53 | | - | | - | | - | |
| -- | | | | | 54 | | - | | - | | - | |
| -- | | | | | 55 | | - | | - | | - | |
| -- | | | | | 56 | | - | | - | | - | |
| -- | | | | | 57 | | - | | - | | - | |
| 11. Applications to the Ontario Municipal Board or to Council | | | | | | | | | | | | |
| | | | | | tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone | | other submitted to O.M.B. | | other submitted to Council | | total | |
| | | | | | 1 | | 2 | | 4 | | 3 | |
| | | | | | \$ | | \$ | | \$ | | \$ | |
| Approved but not financed as at December 31, 1991 | | | | | 67 | | - | | - | | - | |
| Approved in 1992 | | | | | 68 | | - | | - | | - | |
| Financed in 1992 | | | | | 69 | | - | | - | | - | |
| No long term financing necessary | | | | | 70 | | - | | - | | - | |
| Approved but not financed as at December 31, 1992 | | | | | 71 | | - | | - | | - | |
| Applications submitted but not approved as at Decemeber 31, 1992 | | | | | 72 | | - | | - | | - | |
| 12. Forecast of total revenue fund expenditures | | | | | | | | | | | | |
| | | | | | 1993 | | 1994 | | 1995 | | 1996 | |
| | | | | | 1 | | 2 | | 3 | | 4 | |
| | | | | | \$ | | \$ | | \$ | | \$ | |
| 73 | | | | | 2,600,000 | | 2,658,500 | | 2,718,300 | | 2,779,500 | |
| | | | | | | | | | | | | |
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