MUNICIPAL CODE: 47046

MUNICIPALITY OF: Horton Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Horton Tp

1 3

For the year ended December 31, 1992.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION				·	·	
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	1,440,993	178,180	919,753	343,06
Direct water billings on ratepayers						
own municipality other municipalities		2	-		-	-
Sewer surcharge on direct water billings own municipality		4	_		-	
other municipalities		5	-			-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	1,440,993	178,180	919,753	343,00
Canada		7	_	-	-	-
Canada Enterprises		8	306	38	-	20
Ontario		Ŭ –	500	50		20
The Municipal Tax Assistance Act		9	216	98		11
The Municipal Act, section 157		10	-			-
Other		11				
Ontario Enterprises Ontario Housing Corporation						
		12	-	-	-	-
Ontario Hydro		13	35,538	4,429	-	31,1
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	36,060	4,565	-	31,4
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	·
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	-	
Revenue Guarantee		27				
	Subtotal	28	87,509	-	-	87,50
		- -	170.015			(70.0
Ontario specific grants		29	479,045		_	479,04
Canada specific grants		30	1,360		_	1,3
Other municipalities - grants and fees		31	-		_	-
Fees and service charges	6 1 4 4 1	32	36,202		_	36,2
	Subtotal	33	516,607			516,60
Trailer revenue and licences		34	-			-
Licences and permits		35	20,161	-	-	20,10
Fines		37	-		_	-
Penalties and interest on taxes		38	29,440		_	29,4
Investment income - from own funds		39	-		_	-
- other		40	5,893		-	5,89
Sales of publications, equipment, etc		42	655		_	6
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds	5	44	11,021			11,0
Contributions from non-consolidated entities		45				-
		46				-
		47	· ·			-
		48	· ·			-
Sale of Land		49	-			-
	Subtotal	50	67,170	-	-	67,1
ΤΟΤΑ	L REVENUE	51	2,148,339	182,745	919,753	1,045,84

							Municipality						1
ANALYSIS OF TAXATION									Hort	on Tp			2LT - OP
For the year ended December 31, 1992.		LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes													
General	0	2,952,223	801,366	94,320	78.64200	92.52000	232,169	74,142	8,727	2,994	14,811	-	332,843
													-
	+												41
	+				<u> </u>								┨┠─────
													11

Λunici	nality
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Horton Tp

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For the year ended December 31, 1992.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES	TAXES LEVIED			SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	2,952,223	801,366	94,320	40.84500	48.05200	120,583	38,507	4,533	1,399	7,848	-	172,870

2LT - OP 4

Municipality

Horton Tp

ANAL	YSIS	OF	TAXAT	ION

ANALISIS OF TAXATION													4
For the year ended December 31, 1992.													-
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES	TAXES LEVIED			SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
III. School board purposes													
Elementary public													
General	0	2,262,463	699,486	81,985	106.127000	124.855000	240,108	87,334	10,237	2,808	17,994	-	358,481

Elementary separate	Elementarv	separate
---------------------	------------	----------

General	0	689,760	101,880	12,335	116.550000	137.118000	80,392	13,970	1,691	908	2,634	-	99,595

Secondary public

General	0	2,262,463	699,486	81,985	102.464000	120.546000	231,821	84,320	9,883	2,711	17,374	-	346,109

Public consolidated

2LT - OP 4

							Municipality									
ANALYSIS OF TAXATION							Horton Tp									
For the year ended December 31, 1992.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	TOTAL			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11			
		1	2	3	4	5	6	7	8	9	10	11	12			
	MAID	Ş	\$	\$	\$	\$	\$	Ş	\$	\$	\$	\$	\$			
Secondary separate													-			
General	0	689,760	101,880	12,335	106.340000	125.106000	73,349	12,746	1,543	828	2,404	-	90,870			
													1			
													1			
Separate consolidated					r		r	1					<u>ا</u>			
Total all school board taxation	0						625,670	223,068	23,354	7,255	40,406	-	919,753			

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1992.

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2UT

						UPPORTING MU	JNICIPALITIES						ON RATEPAYE	
			le	vies for special pu	rposes (please spe	cify					water serv	ice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
		1												
		2												
		4												
		5												
		7 8												
		9 10												
		11 12												
		13 14												
		15 16												
		17 18												
		19 20												
		21 22												
		23 24												
		25 26												
		27 28												
		29 30												
		31 32												
		33 34												
		35												

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1992.

2UT 5

							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	,												
	37	,												
	38	3												
	39													
	40)												
	41													
	42	2												
	43													
	44	ļ												
	45	j												
	46	,												
	Total 47	,												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1992.

Municipality

Horton Tp

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 3,760	-	-	3,574
Protection to Persons and Property					
Fire		2 -	-	-	3,89
Police Conservation Authority		3 -	-	-	-
Protective inspection and control		4 - 5 2,075	-		- 95
Emergency measures		6 -	-		-
	Subtotal	7 2,075	-	-	3,992
Transportation convices					
Transportation services Roadways		8 155,332	1,360	-	9,730
Winter Control		9 48,768	-	-	-
Transit		10 -	-	-	
Parking		11 -	-	-	-
Street Lighting		12 -	-	-	-
Air Transportation		13 -	-	-	-
		14 -	-	-	-
	Subtotal	15 204,100	1,360	-	9,730
Environmental services Sanitary Sewer System		16 -	-	_	
Storm Sewer System		17 -	-	-	-
Waterworks System		18 -	-	-	-
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 17,466	-		-
Pollution Control		21 -	-	-	-
		22 -	-	-	-
	Subtotal	23 17,466	-	-	-
Health Services Public Health Services		24 -	-		-
Public Health Inspection and Control		25 -	-	-	-
Hospitals		- 26	-		-
Ambulance Services		27 -	-	-	-
Cemeteries		28 - 29 -	-		-
		30 -		-	-
Social and Family Services	Subtotal	50			
General Assistance		31 237,826	-	-	-
Assistance to Aged Persons		32 -	-	-	-
Assitance to Children		33 -	-	-	-
Day Nurseries		34 -	-	-	-
		35 -	-	-	-
	Subtotal	36 237,826	-	-	-
Recreation and Cultural Services					
Parks and Recreation		37 6,000	-	-	10,58 ⁻
Libraries		38 7,818	-	-	-
Other Cultural		39 -	-	-	-
	Subtotal	40 13,818	-	-	10,58 ⁻
Planning and Development Planning and Development					
		41 -	-	-	4,67
Commercial and Industrial		42 - 43 -	-	-	-
Residential Development Agriculture and Reforestation		43 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	3,650
		46 -	-	-	-
		47 -	-	-	8,325
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 479,045	1,360	-	36,202

Horton Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1992.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	71,603	-	41,707	8,000	-	-	121,310
Protection to Persons and Property	-							
Fire	2	17,582	5,853	32,859	16,067	-	-	72,361
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	17,787	-	1,888	-	2,050	-	21,725
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	35,369	5,853	34,747	16,067	2,050	-	94,086
Transportation services								
Roadways	8	131,407	-	121,399	32,216	-	-	285,022
Winter Control	9	23,906	-	55,780	-	-	-	79,686
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	1,428	-	-	-	1,428
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	155,313	-	178,607	32,216	-	-	366,136
Environmental services								
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	4,018	-	74,168	-	-	-	78,186
Pollution Control	21		-	-	-	-	-	-
	22 Subtotal 23	- 4,018	-	- 74,168	-	-	-	
Health Services	Subtotal 23	4,018	-	74,100	-	-	-	78,186
Public Health Services	24	-	-	-	-	_	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	921	-	7,500	-	8,421
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	-	-	921	-	7,500	-	8,421
Social and Family Services								
General Assistance	31	6,968	-	35	-	291,457	-	298,460
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	6,968	-	35	-	291,457	-	298,460
Recreation and Cultural Services								
Parks and Recreation	37	-	_	30,658	9,696	-	-	40,354
Libraries	38	-	-	-	-	7,818	-	7,818
Other Cultural	39	-	-	-	-	-	-	
	Subtotal 40	-	-	30,658	9,696	7,818	-	48,172
Planning and Development					.,	.,		
Planning and Development	41	-	-	5,700	-	-	-	5,700
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	323	-	323
Tile Drainage and Shoreline Assistance	45	-	3,650	-	-	-	-	3,650
	46	-	-	-	-	-	-	-
	Subtotal 47	-	3,650	5,700	-	323	-	9,673
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	273,271	9,503	366,543	65,979	309,148	-	1,024,444

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1992.

Horton Tp

			1 \$
Jnfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1 -	1,890
Source of Financing			
Contributions from Own Funds Revenue Fund		2	50,479
Reserves and Reserve Funds		3	
	Subtotal	4	50,479
ong Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		9 10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17 18	-
Grants and Loan Forgiveness		Ë	
Ontario		20	121,37
Canada	:	21	-
Other Municipalities		22	-
Other Financing	Subtotal	23	121,37
Prepaid Special Charges		24	
Proceeds From Sale of Land and Other Capital Assets	:	25	-
Investment Income			
From Own Funds		26	-
Other Donations		27 28	-
		30	
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	171,85
Applications			
Own Expenditures Short Term Interest Costs		34	-
Other		35	173,74
	Subtotal	36	173,74
Transfer of Proceeds From Long Term Liabilities to:			
Other Municipalities Unconsolidated Local Boards		37 38	-
Individuals		39	
		40	-
ransfers to Reserves, Reserve Funds and the Revenue Fund		41	-
		42	173,74
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r ·	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		∵⊦	
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48 49	-
		+7	-
- Amount in Line 18 Raised on Behalf of Other Municipalities		19	

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1992.

Horton Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2				0.577
Police		2 3	-	-	-	8,567
Conservation Authority		4	-	-	-	
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	8,567
Transportation services						
Roadways Winter Control		8	113,800	-	-	146,016
Transit		9 10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	113,800	-	-	146,016
Environmental services						
Sanitary Sewer System		16 17	-		-	-
Storm Sewer System Waterworks System		17	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services						
		24	-	-	-	-
Public Health Inspection and Control Hospitals		25 26	-	-	-	-
Ambulance Services		27	-	-	-	
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services		Γ				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children Day Nurseries		33 34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services		F				
Parks and Recreation		37	7,573	-	-	19,159
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	7,573	-	-	19,159
Planning and Development Planning and Development		41	-	-	-	
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	-	50	-	-	-	-
	Total	51	121,373	-	-	173,742

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1992.

Horton Tp

		1 \$
General Government		
Protection to Persons and Property		-
Fire	:	2 6,26
Police	:	3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
	Subtotal	6,26
Transportation services Roadways		
Winter Control		3 - 9 -
Transit	1	
Parking	1'	
Street Lighting	1	
Air Transportation	1:	
	14	
	Subtotal 1	
Environmental services		
Sanitary Sewer System	10	5 -
Storm Sewer System	11	- 7
Waterworks System	11	3 -
Garbage Collection	11	
Garbage Disposal	20	- 0
Pollution Control	2	1 -
	2:	- 2
	Subtotal 2	- 3
Health Services		
Public Health Services	24	
Public Health Inspection and Control	2!	
Hospitals	20	
Ambulance Services	2	
Cemeteries	21	
	24 Subtated and	
Social and Family Services	Subtotal 30	-
General Assistance	3'	1 -
Assistance to Aged Persons	33	
Assitance to Children	3:	
Day Nurseries	34	
	3	5 -
	Subtotal 30	5 -
Recreation and Cultural Services		
Parks and Recreation	31	7 -
Libraries	38	- 3
Other Cultural	31	
	Subtotal 4	- 0
Planning and Development		
Planning and Development	4	
Commercial and Industrial	4	
Residential Development	4.	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	
	Subtotal 4	
Electricity	4	
Gas	4	-
Telephone	50	
	Total 5	1 24,04

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1992.

		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 17,782
: To Canada and agencies : To other		2 -
	Subtotal	3 6,260 4 24,042
Plus: All debt assumed by the municipality from others	Subtotal	4 24,042 5 -
Less: All debt assumed by others		5
:Ontario		6 -
:Schoolboards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ministry of the Environment debt retirement funds		
- sewer		- 10
- water		- 11
Own sinking funds (actual balances) - general municipal		12 -
- enterprises and other		13 -
		14 -
		15 24,042
Amount reported in line 15 analyzed as follows:	lotat	15 21,012
Sinking fund debentures		16 -
Installment (serial) debentures		17 17,782
Long term bank loans		18 6,260
Lease purchase agreements		19 -
Mortgages		20 -
Ministry of the Environment		- 22
-		- 23
		- 24
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above		- 25
- par value of this amount in U.S. dollars		- 26
Other - Canadian dollar equivalent included in line 15 above		- 27
- par value of this amount in		- 28
		\$
Interest earned on sinking funds and debt retirement funds during the year Own funds		29 -
Ministry of the Environment - sewer - water		30 - 31 -
- water		
		\$
4. Actuarial balance of own sinking funds at year end		- 32
		•
E long to my security and another second second		\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33 -
Total liability under OMERS plans		
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
- initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements		41 -
Other (specify)		42 -
		43 -
-		44 -
	Total	45 -

ANALYSIS OF LONG TERM

For the year ended December 31, 1992.

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LIABILITIES AND COMMITMENTS

Horton Tp

						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46		-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1992 Debt Charges							
						principal	interest
						1	2
Descurred from the consolidated revenue fund						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	5,121	732
- special are rates and special charges					51	-	-
- benefitting landowners					52	2,063	1,587
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58		-
				Total	59 78		- 2,319
				TOLAI	76	7,184	2,319
	_	recoverable consolidated r	evenue fund	reserve	able from e funds		ted entities
	Г	principal	interest	principal			
			•		interest	principal -	interest
		1	2	3	4	5	6
1993	60	\$	\$	3 \$	4 \$	5 \$	6 \$
1993 1994	60 61	\$ 7,363	\$ 2,140	3	4	5	6 \$ -
	L	\$ 7,363 3,531	\$ 2,140 1,334	3 \$ -	4 \$ 	5 \$ -	6 \$
1994	61	\$ 7,363	\$ 2,140	3 \$ -	4 \$ 	5 \$ -	6 \$ - -
1994 1995	61 62	\$ 7,363 3,531 2,598	\$ 2,140 1,334 1,052	3 \$ - -	4 \$ - -	5 \$ - -	6 \$ - -
1994 1995 1996	61 62 63	\$ 7,363 3,531 2,598 2,811	\$ 2,140 1,334 1,052 844	3 \$ - - - -	4 \$ - - -	5 \$ - - -	6 \$ - - -
1994 1995 1996 1997 1998-2002 2003 onwards	61 62 63 64 65 79	\$ 7,363 3,531 2,598 2,811 1,318	\$ 2,140 1,334 1,052 844 619	3 \$ - - - - -	4 \$ - - - -	5 \$ - - - - -	6 \$ - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	\$ 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - -	4 \$ - - - - -	5 \$ - - - - - - - -	6 \$ - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - -	4 \$ - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996 1997	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996 1997	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1994 1995 1996 1997 1998-2002 2003 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1993 1994 1995 1996 1997	61 62 63 64 65 79 69 70	\$ 7,363 7,363 3,531 2,598 2,811 1,318 6,421	\$ 2,140 1,334 1,052 844 619 1,334	3 5 - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Horton Tp

9LT

For the year ended December 31, 1992.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER												
Included in general tax rate for upper tier purposes												
General requisition	1		116,125	6,563	122,688							
Special pupose requisitions Water rate	2		_	_	-							
Transit rate	3		-		-							
Sewer rate	4	·	-	-	-							
Library rate	5		-	-	-							
Road rate	6		47,498	2,684	50,182							
	7		-	-	-							
-	8		-	-	-							
Payments in lieu of taxes	9		4,565	-	4,565							
Telephone and telegraph taxation	10		5,310	-	5,310							
Subtotal levied by mill rate general	11	-	173,498	9,247	182,745	172,870	5,310	-	4,565	-	182,745	-
Special purpose requisitions												
Water	12		-	-	-							
Transit	13		-	-	-							
Sewer	14		-	-	-							
Library	15		-	-	-							
	16		-	-	-							
	17		-	-	-							
Subtotal levied by mill rate special areas	18	-	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-	-
Total region or county	/ 22	-	173,498	9,247	182,745	172,870	5,310	-	4,565	-	182,745	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Horton Tp

9LT 13

For the year ended December 31, 1992.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	-	349,590	20,802	-	370,392	358,481	11,911	-	-	370,392	-
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	97,698	3,542	-	101,240	99,595	1,645	-	-	101,240	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
econdary Public (specify)												
	50	-	335,814	20,085	-	355,899	346,109	9,790	-	-	355,899	-
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	88,990	3,232	-	92,222	90,870	1,352	-	-	92,222	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	-	872,092	47,661	-	919,753	895,055	24,698	-	-	919,753	-

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1992.

Horton Tp

			1 \$
Balance at the beginning of	the year	1	197,45
Revenues Contributions from rever	ue fund	2	15,50
Contributions from capita		2	15,50
Development Charges Ac		67	6,58
Lot levies and subdivider		60	2,00
Recreational land (the Pl		61	
Investment income - fror		5	-
	ther	6	6
		9	-
		10	-
		11	
		12	-
	Total revenue	13	24,7
			27,7
Expenditures			
Transferred to capital fu		14	-
Transferred to revenue f		15	11,0
Charges for long term lia	bilities - principal and interest	16	-
		63	
		20	-
		21	-
	Total expenditure	22	11,1
		ſ	
Balance at the end of the y	ear for:		
Reserves		23	190,8
Reserve Funds		24	20,1
	Total	25	211,0
analysed as follows:			
Working funds		26	163,1
Contingencies		27	
	ent funds for renewals, etc	- '	
- sewer		28	
- water		29	-
Replacement of equipme	nt	30	
Sick leave		31	
Insurance		32	
		H	
Workers' compensation		33	-
Capital expenditure - ger		34	-
	oads	35	-
- S	anitary and storm sewers	36	-
- p	arks and recreation	64	-
- l	ibrary	65	-
- C	ther cultural	66	
- v	vater	38	-
- t	ransit	39	-
- h	ousing	40	-
- i	ndustrial development	41	-
	ther and unspecified	42	27,7
Development Charges Ac		68	6,6
Lot levies and subdivider		44	13,5
Recreational land (the Pl		46	,-
Parking revenues		45	
Debenture repayment		45	
Exchange rate stabilizati		47	
		48 49	
	0323	-	
Transit current purposes		50	-
Library current purposes		51	
Vacation Pay - Council		52	
Waste Site		53	
Police Commission		54	
Municipal Election		55	
Business Improvement Ar	ea	56	
		57	
	Total	58	211,0

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1992.

Horton Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			ľ	in chartered banks
Cash		1	63,044	-
Accounts receivable				
Canada		2	20,188	
Ontario		3	132,409	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	1,056	business taxes
Taxes receivable				
Current year's levies		9	108,205	2,448
Previous year's levies		10	42,563	-
Prior year's levies		11	15,616	-
Penalties and interest		12	13,583	162
Less allowance for uncollectables (negative)		13 -	2,000	- 2,000
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20 101 tax sale / tax
Capital outlay to be recovered in future years		19	24,042	registration
Other long term assets		20	-	-
	Total	21	418,706	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1992.

Horton Tp

		Г		portion of loans no
LIABILITIES				from chartered bank
Current Liabilities Temporary loans - current purposes			10,000	
		22	10,000	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		24		
		26	-	
Ontario		27	-	
Region or county		28	8,770	
Other municipalities		29	-	
School Boards		30	43,099	
Trade accounts payable		31	102,650	
Other		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	6,260	
- special area rates and special charges		35	-	
- benefitting landowners		36	17,782	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38		
Recoverable from unconsolidated entities		-	-	
Less: Own holdings (negative)		39	-	
		40	-	
Reserves and reserve funds		41	211,067	
Accumulated net revenue (deficit) General revenue		42	10.070	
		42	19,078	
Special charges and special areas (specify)		43		
		43	-	
		44	-	
-		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57		
		58	-	
Unexpended capital financing / (unfinanced capital outlay)	-	-	-	
	Total	59	418,706	

cipality

STATISTICAL DATA

For the	year end	ded Dece	mber 3	31, 1992.	

Horton Tp

Provide yeard tax 1 Penaltise and interest Subtoal Pice dists and interest 2 Discounts allowed 2 anomatic subde section 363 and 364 of the Numicipal Act 2 - amounts addicts from roll (negative) 2 - amounts addicts from agreed municipal revenues 2 - recoverable from agreed municipal revenues 2 - recoverable from agreed municipal revenues 2 - refund: 2 Other (specify) - - refund: 2 Other (specify) - - refund: 2 - refund: 2 - refund: - -						
Additional in the Constraint of the Section 1.07 						1
Not-clear Support Soft 3 3 Proc 4 5 Notice 5 5 Proc 6 5 Notice 5 5 Proc 6 5 5 Notice 6 6 6 Proc Nation Sectors 6 6 6 Proc Nation Sectors 6 6 6 Proc Nation Sectors 7 6 6 7 Proc Nation Sectors 7						
File: 3 3 3 3 Their Their 5	Administration				1	2
Parts 9 Transit 9 Parts 9 Parts 9 Hains for the April 9 Balan for the April 9 Date Scale Sorres 9 Parts and Recreation 9 Parts and Recreation 9 Parts and Recreation 10 Parestance of Re	Non-line Department Support Staff				2	-
Tronk 9 0 Haloc Vortis 9 0 Heads Foress 9 0 Heads Foress 9 0 Does fasts Kentes 9 0 Does fasts Kentes 9 0 Howard Recrease 9 0 Does fasts Kentes 9 0 Howard Recrease 10 0 Loores 10 0 Parsuma Recrease 10 0 2. Tutal segmentions during the year on: 10 10 Wages of startes 10 11 100 2. Tutal segmentions during the year on: 10 11 100 2. Tutal segmentions during the year on: 10 11 100 2. Tutal segmentions during the year on: 10 10 10 2. Tutal segmentions during the year on: 10 10 10 2. Tutal segmentions during the year on: 10 10 10 2. Tutal segmentions during the year on: 10 10 10	Fire				3	-
Public Notes 9 1 Heads Arrows 9 1 Note Xoal Arrows 9 1 Parlie and Recention 10 1 1 Parlie and Recention 10 1 1 1 Parlie and Recention 10 1 <td< td=""><td>Police</td><td></td><td></td><td></td><td>4</td><td>-</td></td<>	Police				4	-
Inclusion for head 9 9 Other Social Services 9 9 Parts and secretion 9 10 Parts and secretion with an archite attribute only 10 10 Call collections: Carls and attribute only 10 Discents attlewed 9 11 10 Paralysis decents within a first and attribute only 20 10 Discents attlewed 90 10 10 Paralysis decents within a first and attribute only 20 10 Transfere to tattrat attribute only 21	Transit				5	-
skatt factorizet 9 9 Other four heigh 9 9 Other four heigh 9 9 Diver four heigh 9 9 Diver four heigh 9 9 Diver four heigh 9 9 Bronding 7 9 2 Total and performed 9 Wage and laking 1 1 1 Bronding 1 1 1 1 2. Total segendtures during the year (new the municipalities only) 1 1 1 1 Cath callectrice: 1 1 1 1 1 1 1 Broling the year (new the municipalities only) 1	Public Works				6	3
Hore for the legad Object (scal strokes) 0 0 Parts and factorities Ubunits 1 0 Parts and factorities Parts and factorities Parts and factorities Parts and factorities Parts and factorities Parts and factorities Parts and factorities factorities Parts and factorities factorities factorities fingingue benefits 1 1 2. Total organithmers during the year set: Total organithmers during the year set: Parts and factorities factorities fingingue benefits 1 1 12.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	Health Services					-
Other Costs Sources 9 9 Plants and Records Sources 9 1 Pursuits advances 1 1 2. Total expenditures during the year on: 1 1 1 1 1 1 1 1 2. Total expenditures during the year on: 1 1 1 1 0 1 Implique there is 1 1 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>						-
Pails and learning 1 Particle 1 Particle 1 Particle 1 Total 1 Total 1 Improve the first sectors of the complexes 1 Repeated shore: 1 Improve the first sectors 1 Improve the sectors <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td>-</td></t<>	-					-
Listing 1 1 1 Paining Total 3 1 2 Total expenditures during the year on: 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Planning Total 10 2. Total expenditures during the year on: 10 10 Wages and statifie 14 10 2. Total expenditures during the year on: 15 10 Wages and statifie 14 10 Enclose benefits 15 10 Beductions of tax roll during the year (lower tire municipalities only) 1 1 Can calleritor: Current year has 16 1 Protons year tax 16 1 1 1 Protons year tax 16 1 <						-
Total Total <th< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>						-
2. Total expanditures during the year on: unimum total Yingst and solaris: y Timulove benefits y 3. Reductions of tax roll during the year (lower ter municipalities only) y Can collectors: Currer york tax Periodu years (ax tai Previous years (ax </td <td>Planning</td> <td></td> <td></td> <td></td> <td></td> <td>•</td>	Planning					•
2. Total expenditures during the year on: isocher 1 2. Total expenditures during the year on: isocher 1 3. Reductions of tax not during the year on: isocher 1 5. Reductions of tax not during the year on: isocher 1 6. dir oblicities isocher 1 2. Reductions of tax not during the year on: isocher 1 6. dir oblicities isocher 1 2. Reductions of tax not during the year on: isocher 1 6. dir oblicities isocher 1 7. Reductions of tax not during the year on: isocher 1 6. dir oblicities isocher 1 6. dir oblicities isocher 1 7. recorderable of the tax not during the year on: isocher 1 7. recorderable of the during lack: isocher 1 7. recorderable from openet municipal (sectors) <td></td> <td></td> <td></td> <td>Total</td> <td>13</td> <td>5</td>				Total	13	5
2. Total expeditures during the year on:						
2. Total expenditures during the year on: Wage and startings The during the year (lower tier municipalities only) Can collectors: C						other
2. Total expenditures during the year on: \$ 3 \$ <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Wage and statures 14/16.66 Employee benefits 19/16.06 Supplementations of tax roll during the year (lower tier municipalities only) 1 Call collections: Carrent years (as: Previous years) (2. Total expenditures during the year on:					
Imployee benefits 15 12,045 2. Reductions fax roll during the year (lower ter municipalities only) 1 1 Cath collections: Carrent years is a reversion years is a reversion year is a reversi reversion year is a reversion year is a rev				14	147 665	91,190
	-					3,647
3. Reductions of tax roll during the year (lower titer municipalities only) 1 1 Cach collections: Carnet year (lawer titer municipalities only) 1 1 Cach collections: Carnet year (lawer titer municipalities only) 1 1 Provide year (lawer titer municipalities only) 1 1 1 Discontra allowed 1 1 1 1 Planaties and interest 2 1 1 1 1 That adjustments under action X8 and X6 of the Municipal Act 2 1 2 1 - anounts added to the function account 24 1 2 1 - recoverable from igneral municipal revenues 24 1 2 1 - recoverable from igneral municipal revenues 24 1 2 1 - revenues and tar neglistic accounts 24 2 1 2 1 - revenues and tar neglistic accounts 24 2 1 2 1 - revenues and tar neglistic accounts 24 1 2 1 2 1 <td></td> <td></td> <td></td> <td>15</td> <td>10,043</td> <td></td>				15	10,043	
2. Reductions of bax roll during the year (lower tier municipalities only) 1 1 Calc collections: Current years tax 1 1 Previous years tax 1 1 1 Previous years tax 1 1 1 Previous years tax 1 1 1 Discounts allowed 2 2 1 Tax adjuttments under section 363 and 344 of the Municipal Act 2 2 1 - amounts added to the roll (negative) 2 2 1 1 - amounts added to the roll (negative) 2 2 1						
Cate collections: Current tax 1 Previous year's tax 1 Penalties and interest 1 Decounts allowed 2 1 - anounts written off 3						Ş
Prevalues and interest Subtoal 19 Discounts allowed 20 Discounts allowed 22 1 an adjustments under section 303 and 364 of the Municipal Act 22 - amounts added to the full (negative) 22 - amounts witten off 22 Tax adjustments under sections 421, 441 and 422 of the Municipal Act 22 - recoverable from upper teriand should boards 24 - recoverable from upper teriand should boards 25 - recoverable from upper teriand should boards 24 - recoverable from upper teriand should boards 25 - recoverable from upper teriand should boards 26 - recoverable from upper teriand should boards 28 - recoverable from upper teriand should boards 28 - recoverable from upper teriand should boards 29 - reductions 28 - reductions 29 - reductions 20						
Penalties and interest 9 1 Disconts allowed 2 2 Tas adjuttments under section 363 and 364 of the Municipal Act 2 2 - amounts written off 22 2 Tas adjuttments under section 563 and 364 of the Municipal Act 22 2 - recoverable from general municipal revenues 24 24 Transfers to tas sele and Exc reflections 25 26 There Municipal Identify Residents' Asistance Act - reductions 27 26 Other (specify) - refunds 28 20 Amounts added to the tax roll for collection purposes only 30 30 30 Buinets taxes written off under subsection 44(11) of the Municipal Act 81 1 1 4. Tax due dates for 1992 (lower tier municipalities only) 31 1 1 Interim billings: Number of installinent (YYYM00D) 33 3						1,327,518
Subtotal 19 1. Discurts allowed 20 </td <td>Previous years' tax</td> <td></td> <td></td> <td></td> <td>17</td> <td>159,356</td>	Previous years' tax				17	159,356
Discont allowed 20 Tax adjustmest under section 363 and 364 of the Nuncipal Act 22 - amounts added to the roll (negative) 22 - amounts added to the roll (negative) 22 - amounts added to the roll (negative) 22 - recoverable from general municipal revenues 24 - recoverable from general municipal revenues 24 - recoverable from general municipal revenues 24 - recoverable from general municipal revenues 26 - refunds 26 Other (specify) 7 Total reductions 27 - refunds 20 Other (specify) 7 Total reductions 29 - advectores only 30 Bunnes taxes written off under subsection 44(11) of the Municipal Act 81 - advectores only 32 Due date of frist installment (YYYNWDD) 32 Due date of frist installment (YYYNWDD) 32 Due date of list installment (YYYNWDD) 35 Supplementary taxes level withiffed due date 37 5 Supplementary taxes inder withiffed due date 37 5 2	Penalties and interest				18	36,482
Tax adjustments under subsction 313 and 340 the Municipal Act 22 - amounts written off 22 Tax adjustments under suction 221, 411 and 422 of the Municipal Act 24 - recoverable from general municipal revenues 24 - recoverable from general municipal revenues 26 Transfers to tas sale and tax registration accounts 26 - recoverable from general municipal revenues 27 - refunds 28 Other (specify) 28 Amounts added to the tax registration accounts 29 - refunds 29 0 ther (specify) 30 Rusiness taxes written off under subsection 41(1) of the Municipal Act 31 1 31 1 1 33 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </td <td></td> <td></td> <td></td> <td>Subtotal</td> <td>19</td> <td>1,523,356</td>				Subtotal	19	1,523,356
- anounts added to the roll (regative) - anounts written off - recoverable from opper ter and school boards - refunds - re	Discounts allowed				20	-
- amounts written off Tax adjustments under suctions 421, 441 and 442 of the Municipal Act - recoverable from general municipal revenues - reclunds Other (specify) Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 411(1) of the Municipal Act 4. Tax due dates for 1992 (lower tier municipalities only) Interim billings: Number of installiment (YYYMMDD) Due date of first installiment (YYYMMDD) Due date of first installiment (YYYMMDD) Due date of first installiment (YYYMMDD) Supplementary taxes levied with194 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Due date place 5. Projected capital expenditures and long term financing requirements as at December 31 Dire first installiment (YYYMDD) Estimated to take place 5. Projected capital expenditures and long term financing requirements as at December 31 Dire first installiment (YYYMDD) Estimated to take place 1 2 3 4 1 2 3 4 5 3						
Tax adjustments under subsection 421, 441 and 440 of the Municipal Act - recoverable from upper tier and school boards 24 recoverable from upper tier and school boards 25 recoverable from upper tier and school boards 26 recoverable from upper tier and school boards 26 recoverable from upper tier and school boards 26 recoverable from upper tier and school boards 27 recoverable from upper tier and school boards 28 returds 28 Other (specify) 80 returds 29 returds 30 Business taxes written off under subsection 411(1) of the Municipal Act 30 Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of fist installment (YYYMMDD) 32 Due date of inst installment (YYYMMDD) 35 Due date of inst installment (YYYMMDD) 35 Due date of inst installment (YYYMMDD) 35					22	-
- recoverable from upper tier and school boards 23 - recoverable from general municipal revenues 26 Transfers to tax sile and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 Other (specify) 29 Other (specify) 30 Business taxes written off under subsection 441(1) of the Municipal Act 30 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 31 4. Tax due dates for 1992 (lower tier municipalities only) 31 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 33 31 Due date of first installment (YYYYMMDD) 35 34 Supplementary taxes levied with1994 due date 37 35 Supplementary taxes levied with1994 due date 37 35 1 1 34 34 1 1 37 35 Supplementary taxes levied with1994 due date 37 35 1 1 38 34 34 1 1<	- amounts written off				23	-
- recoverable from general municipal revenues 25 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 29 Other (specify) 80 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: 131 Due date of flats installment (YYYWMDD) 32 Due date of flats installment (YYYWMDD) 33 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 fin 1993 5 2 3 4 in 1994 9 - - - in 1996 6 -						
- recoverable from general municipal revenues 25 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) - refunds 0 30 Business taxes written off under subsection 441(1) of the Municipal Act 30 4. Tax due dates for 1992 (lower tier municipalities only) 31 Interim billings: 31 Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 5 fin 1993 5 5 in 1993 5 2 in 1994 5 3 in 1995 6 - in 1996 - - in 1996 - - in 1996 - -	 recoverable from upper tier and school boards 					
Transfers to tax sale and tax registration accounts 24 The Municipal Elderly Residents' Assistance Act - reductions 27 Other (specify) 28 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 41(1) of the Municipal Act 81 4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: 31 Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 35 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements 1 1 1 2 3 1 1 2 3 1 1 1 2 3 1					24	4,006
The Municipal Elderly Resident's Assistance Act - reductions 27 - refunds 28 Other (specify) Total reductions Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: Number of installment (YYYMWDD) 33 Due date of first installment (YYYMWDD) 33 1 Supplementary taxes levied with1994 due date 37 5 Supplementary taxes levied with1994 due date 37 5 5. Projected capital expenditures and long term financing requirements as at December 31 1 1 In 1993 16 - - - in 1994 5 5 5 5 in 1995 60 - - - in 1995 60 - - - in	 recoverable from general municipal revenues 					1,264
-refunds 28 Other (specify) Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 36 Due date of first installment (YYYMMDD) 36 Due date of first installment (YYYMMDD) 36 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements submitted but not forecall in the place fin 1993 5 \$ \$ in 1995 0 0 0 0 in 1995 0 0 0 0 in	Transfers to tax sale and tax registration accounts				26	-
Other (specify) 80 29 1 Amounts added to the tax roll for collection purposes only 30 30 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 30 30 4. Tax due dates for 1992 (lower tier municipalities only) 1 1 1 1 Interim billings: Number of installments 31 1 1 1 Due date of first installment (YYYMMDD) 32 33 1 1 1 Due date of first installment (YYYMMDD) 33 31 1	The Municipal Elderly Residents' Assistance Act - reductions				27	-
Total reductions 29 1 Amounts added to the tax roll for collection purposes only 30 30 Business taxes written off under subsection 441(1) of the Municipal Act 81 31 4. Tax due dates for 1992 (lower tier municipalities only) 1 32 31 Interim billings: Number of installments 33 31 32 Due date of first installment (YYYMMDD) 33 33 31 33 31 32 33 31 31 32 33 33 33 33 33 33 33 33 33 33 33 33 33 33 33 33 33 34 34 34 35 33 34 34 35 35 35 35 35 35 35 35 35 35 35 35 36 5 37 35 37 36 5 37 37 36 5 37 37 37 37 37 37 37 37 <td>- refunds</td> <td></td> <td></td> <td></td> <td>28</td> <td>-</td>	- refunds				28	-
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 441(1) of the Municipal Act 4. Tax due dates for 1992 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of first installment (YYYMMDD) Due date of last installment (YYYMMDD) Supplementary taxes levied with1994 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1993 in 1994 in 1995 in 1	Other (specify)				80	-
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) 33 Due date of last installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 36 Due date of first installment (YYYYMMDD) 36 Due date of first installment (YYYYMMDD) 36 Due date of first installment (YYYMMDD) 36 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 financing requirements as at December 31 1 Estimated to take place 1 2 3 in 1993 58 - - in 1994 59 - - in 1995 60 - - in 1996 61 - - in 1996 199 - - in 1996 61			Total reductions		29	1,528,626
Business taxes written off under subsection 441(1) of the Municipal Act 81 4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) 33 Due date of last installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 36 Due date of first installment (YYYYMMDD) 36 Due date of first installment (YYYYMMDD) 36 Due date of first installment (YYYMMDD) 36 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 financing requirements as at December 31 1 Estimated to take place 1 2 3 in 1993 58 - - in 1994 59 - - in 1995 60 - - in 1996 61 - - in 1996 199 - - in 1996 61						
4. Tax due dates for 1992 (lower tier municipalities only) 1 Interim billings: Number of installments 31 Due date of first installment (YYYWMDD) 32 - Due date of first installment (YYYWMDD) 33 - Due date of first installment (YYYWMDD) 33 - Due date of first installment (YYYWMDD) 34 - Due date of first installment (YYYWMDD) 35 - Due date of first installment (YYYWMDD) 36 - Supplementary taxes levied with1994 due date 37 - 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not foreexat not the O.M.B. or Council O.M.B. or Coun						-
4. Tax due dates for 1992 (lower tier municipalities only) 31 Interim billings: Number of installments 31 Due date of first installments 32 Due date of last installments 33 Final billings: Number of installments Due date of last installments 34 Due date of first installments 34 Due date of last installments 34 Due date of last installment (YYYWMDD) 35 Due date of last installment (YYYWMDD) 36 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements submitted but not financing requirements as at December 31 Iong term financing requirements Estimated to take place 1 2 3 4 in 1993 10 - - - - - in 1994 1995 60 - - - - - in 1996 1996 - - - - - - - in 1996 1997 62 - - -	Business taxes written off under subsection 441(1) of the Municipal Act				81	-
Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 32 Due date of last installment (YYYMMDD) 33 Final billings: Number of installments 34 Due date of last installment (YYYMMDD) 35 - Supplementary taxes levied with1994 due date 37 - Supplementary taxes levied with1994 due date - - - Supplementary taxes levied with1994 due date - - - Supplementary taxes levied with1994 due date - - - - Supplementary taxes levied with1994 - - - <td< td=""><td></td><td></td><td></td><td></td><td></td><td>1</td></td<>						1
Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 32 Due date of last installment (YYYMMDD) 33 Final billings: Number of installments 34 Due date of last installment (YYYMMDD) 35 - Supplementary taxes levied with1994 due date 37 - Supplementary taxes levied with1994 due date - - - Supplementary taxes levied with1994 due date - - - Supplementary taxes levied with1994 due date - - - - Supplementary taxes levied with1994 - - - <td< td=""><td>4. Tax due dates for 1992 (lower tier municipalities only)</td><td></td><td></td><td></td><td></td><td></td></td<>	4. Tax due dates for 1992 (lower tier municipalities only)					
Due date of first installment (YYYYMMDD) 33 Due date of last installment (YYYYMMDD) 33 Final billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Due date of last installment (YYYMMDD) 35 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements Estimated to take place 1 2 3 4 in 1993 5 5 5 5 5 in 1994 59 - - - - in 1995 60 - - - - in 1996 61 - - - - in 1996 62 - - - - in 1997 62 - - - -					31	1
Due date of last installment (YYYYMWDD) 33 34 Final billings: Number of installment (YYYYMWDD) 35 34 Due date of first installment (YYYYMWDD) 36 35 37 Supplementary taxes levied with1994 due date 37 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not forecast in the O.M.B. or Council O.M.B. or Council O.M.B. or Council O.M.B. or Council in 1993 3 4 in 1993 5 5 5 5 5 in 1995 60 - - - - in 1996 - - - - - in 1996 - - - - - in 1997 - - - - -					32	19920331
Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements as at December 31 Estimated to take place 1 2 3 4 in 1993 5 - - - in 1994 59 - - - in 1995 60 - - - in 1994 61 - - - in 1995 62 - - - in 1997 62 - - -						0
Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements supplementary taxe levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements supplementary taxe levied to take place 1 2 3 4 in 1993 58 - - - in 1994 59 - - - in 1994 60 - - - in 1994 61 - - - in 1994 62 - - -						2
Due date of last installment (YYYYMMDD) 36 - Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements as at December 31 Estimated to take place in 1993 58 - - in 1994 59 - - - in 1995 60 - - - in 1996 61 - - - in 1997 62 - - -						19920630
Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not forecast in submitted to take place in 1993 1 2 3 4 in 1994 5 1 2 3 4 in 1993 58 - - - - in 1994 59 - - - - in 1995 60 - - - - in 1996 61 - - - - in 1997 62 - - - -						19920930
Supplementary taxes levied with1994 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements submitted but not forecast n gross submitted but not the 0.M.B. submitted but not or 0.M.B or 0.						
5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirements approved by submitted but not forecast n yet approved by submitted 0.M.B. or Council 0.M.B. or C	Supplementary taxes levied with 1994 due date				37	· ·
Infinancing requirements as at December 31 Infinancing requirements approved by gross submitted but not yet approved by or Concil official submitted O.M.B. or Council Estimated to take place in 1993 58 - <t< td=""><td>Supplementary taxes terred with 177 due date</td><td></td><td></td><td></td><td>37</td><td>-</td></t<>	Supplementary taxes terred with 177 due date				37	-
Infinancing requirements as at December 31 Infinancing requirements approved by gross submitted but not yet approved by or Concil official submitted O.M.B. or Council Estimated to take place in 1993 58 - <t< td=""><td>5 Projected capital expenditures and long term</td><td></td><td></td><td></td><td></td><td></td></t<>	5 Projected capital expenditures and long term					
Image: second						
grossapproved by the O.M.B. or Concilsubmitted but not yet approved by O.M.B. or Councilforecast n submitted O.M.B. or CouncilEstimated to take place1234in 199358in 199459in 199560in 199661in 199762				long to	erm financing require	ments
gross the 0.M.B. yet approved by submitted expenditures or Concil 0.M.B. or Council 0.M.B. or Counci						forecast not yet
Image: Non-State Place Image: Non-State Place Image: Non-State Place Place Image: Non-State Place Image: Non-StatePlace Image: Non-State Place				the O.M.B.	yet approved by	submitted to the
S S						O.M.B or Council
in 1993 58 - - - in 1994 59 - - - in 1995 60 - - - in 1996 61 - - - in 1997 62 - - -	Estimated to take place					
in 1994 59 in 1995 60 in 1996 61 in 1997 62						
in 1995 60 - - - in 1996 61 - - - in 1997 62 - - -						-
in 1996 61 - - in 1997 62 - -						-
in 1997 62						-
						-
	in 1997					-
Total 63		Total	63 -	-	-	-

Municipality

STATISTICAL DATA

						-
For	the	year	ended	Decem	ber 31,	1992.

Horton Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	46,189	45,226
7. Analysis of direct water and sewer billings as at December 31					
		number of residential units	1992 billings residential units	all other properties	computer use only
		1	2	3	4
Water	20		\$	\$	
In this municipality In other municipalities (specify municipality)	39	-	-	-	
	40	-	-	-	-
	41	-	-	-	-
	42 43	-	-	-	-
	43 64	-	-	-	-
		number of	1992 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
		municipality	school boards	Province 3	Federal
		1 \$	2 \$	\$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
				84	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's share of	\$
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's	\$
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991	54 55 56 57 67	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992	54 55 56 57 67 68	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991	54 55 56 57 67	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992	54 55 56 57 67 68 69	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary Approved but not financed as at December 31, 1992 Applications submitted but not approved as at December 31, 1992 Applications submitted but not approved as at December 31, 1992	54 55 56 57 67 68 69 70 71	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
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Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1992 Financed in 1992 No long term financing necessary Approved but not financed as at December 31, 1992 Applications submitted but not approved as at December 31, 1992 Applications submitted but not approved as at December 31, 1992	54 55 56 57 67 68 69 70 71 72 1993 1 \$	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$