MUNICIPAL CODE: 23018

MUNICIPALITY OF: Erin V

ANALYSIS OF REVENUE FUND REVENUES

unicipality		
	Erin V	

For the year ended December 31, 1991.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requistions from schedule 2UT	1	2,389,578	467,960	1,411,513	510,105
Direct water billings on ratepayers own municipality	2	208,249	-		208,249
other municipalities	3	-	-		-
Sewer surcharge on direct water billings own municipality	4	-	-		-
other municipalities	5	-	-		-
Sub-	total 6	2,597,827	467,960	1,411,513	718,354
Canada	₇ [3,636		_	3,636
Canada Enterprises	8	3,030			3,030
Ontario	<u> </u>	-	-	-	
The Municipal Tax Assistance Act	9	-	-	<u>_</u>	-
The Municipal Act, section 157	10	-	-	_	-
Other Ontario Enterprises	11	-	-		-
Ontario Housing Corporation	12	27,257	5,367	16,197	5,693
Ontario Hydro	13	343	-	-	343
Liquor Control Board of Ontario	14	3,295	-	-	3,295
Other	15	-	-	-	-
Municipal enterprises	16	487	-	-	487
Other municipalities and enterprises	17	- 25.040		-	42.45
	total 18	35,018	5,367	16,197	13,454
ONTARIO UNCONDITIONAL GRANTS Per Household General	10				
Per Household Police	19				
Transitional amd special assistance	20		_	_	_
Resource Equalization	23				
General Support	24				
Northern Special Support	25				
Apportionment Guarantee	26	-	-	-	
Revenue Guarantee	27				
	total 28	87,086	-	-	87,086
REVENUES FOR SPECIFIC FUNCTIONS	<u> </u>	•		•	
Ontario specific grants	29	131,846			131,846
Canada specific grants	30	-			-
Other municipalities - grants and fees	31	70,629			70,629
Fees and service charges	32	207,709			207,709
Sub	total 33	410,184			410,184
OTHER REVENUES	_				
Trailer revenue and licences	34	-			-
Licences and permits	35	15,102	-	-	15,102
Fines	37	742		<u>_</u>	742
Penalties and interest on taxes	38	33,239		_	33,239
Investment income - from own funds	39	-		_	-
- other	40	32,054		_	32,054
Sales of publications, equipment, etc	42				-
Contributions from capital fund	43				-
Contributions from reserves and reserve funds	44	180,624			180,624
Contributions from non-consolidated entities	45	-			-
	46	8,381			8,38
	47	-			-
	48				-
Sale of Land	49	896			896
	total 50	271,038	-	-	271,038
TOTAL REVE	NUE 51	3,401,153	473,327	1,427,710	1,500,110

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ANALYSIS OF TAXATION

For the year ended December 31, 1991.

Erin V 2LT - OP

-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	1	2	3	4	5	6	7	8	9	10	11	12
MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0	14,958,895	3,344,308	1,643,985	23.07600	27.14800	345,192	90,791	44,631	374	1,453	1,576	484,017
	MAID	residential and farm 1 MAID \$	residential commercial and farm and industrial 1 2 MAID \$ \$	and farm and industrial 1 2 3 MAID \$ \$	residential commercial business residential and farm and industrial and farm 1 2 3 4 MAID \$ \$ \$ \$	residential commercial business residential commercial, and farm and industrial and business 1 2 3 4 5 MAID \$ \$ \$ \$ \$	residential commercial business residential commercial, residential and farm and industrial and farm business 1 2 3 4 5 6 MAID \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial and farm and industrial business 1 2 3 4 5 6 7 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business and farm and industrial business 1 2 3 4 5 6 7 8 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential and farm and industrial and farm and industrial and farm business 1 2 3 4 5 6 7 8 9 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial and farm and industrial and farm and industrial business 1 2 3 4 5 6 7 8 9 10 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial business and farm and industrial and farm and industrial business 1 2 3 4 5 6 7 8 9 10 11 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

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nicipality		-
	Erin V	2LT - OF

To the year ended becember 31, 1771.		LOCAL TAXABLE ASSESSMENT			MILL	RATES	TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
		1	2	3	4	5	6	7	8	9	10	11	12	
	MAID	\$	2 \$	3 \$	\$	\$	\$	\$	8 \$	\$	10 \$	\$	\$	
II. Upper tier purposes														
General	0	14,958,895	3,344,308	1,643,985	21.75600	25.59500	325,446	85,598	42,078	353	1,355	1,472	456,302	

2LT - OP

ZL1 -

For the year ended December 31, 1991. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and industrial and farm and farm and industrial and farm and industrial columns 6 to 11 and farm industrial and business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 13,494,164 3,052,855 1,551,410 35.585000 41.865000 480,190 127,808 64,950 2,072 2,159 676,969 General Elementary separate 1,464,731 291,453 92,575 36.803000 43.298000 53,907 12,619 4,008 251 71,764 General Secondary public 13,494,164 3,052,855 1,551,410 29.925000 35.206000 403,813 107,479 54,619 1,739 1,813 569,286 General Public consolidated

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Municipality	
Erin V	2LT - 0

······································	LOCAL TAXABLE ASSESSMENT			MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	8 \$	\$	10 \$	\$	\$
Secondary separate													
General	0	1,464,731	291,453	92,575	30.700000	36.118000	44,967	10,527	3,344	679	131	208	59,856
Separate consolidated													
Total all school board taxation	0	•					982,877	292,071	126,921	1,106	4,107	4,431	1,411,513

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1991.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

LEVIES ON SUPPORTING MUNICIPALITIES											DIRECT BILLINGS ON RATEPAYERS			
			lev	ries for special pu	rposes (please spe	cify					water service charges		sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	2													
	2	8												
	2	9												
	3	1												
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

ND DIRECT CHARGES

For the year ended December 31, 1991.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			le	ies for special pur	poses (please spec	cify					water serv	rice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	2/													
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													
1					•	•	•	•	•		•	•	•	•

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Erin V	
	-: v	

For the year ended December 31, 1991.

S S S S S S S S S S S				Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
Protection to Persons and Property Price Price Protective imprection and Control Conservation Auditority Protective imprection and control Emergency measures Subtotal To Control Emergency measures Subtotal Transportation services Subtotal Subtotal Transportation services Subtotal Subtota				1 \$	2 \$	3 \$	4 \$
Fire 2	General Government		1	-	-	-	10
Police Concretation Authority	Protection to Persons and Property			2.040		25.224	
Commentation Authority			⊢		-		<u> </u>
Protective isspection and control			_				
Emergency measures			_	-	-	-	-
Transportation services Roodways Roodwa			6	-	-	-	-
Southware		Subtotal	7	2,940	-	25,234	-
Southware	Transportation services						
Transit			8	46,900	-	39,395	-
Parking	Winter Control		9	-	-	-	-
Street Lighting	Transit		10	-	-	-	-
Air Transportation 13			11	-	-	-	-
14			_	-	-	-	-
Subtoral 15			_				
Environmental services Sanitary Sewer System 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19		Cubbatal	_				
Santary Sewer System	Environmental services	Subtotal	13	46,900	-	39,395	-
Waterworks System			16	-	-	-	-
Garbage Disposal 20 19,280	Storm Sewer System		17	-	-	-	-
Garbage Disposal 20	Waterworks System		18	-	-	-	4,427
Pollution Control 21	Garbage Collection		19	-	-	-	-
Subtotal 23 19,280			_	19,280	-	-	8,422
Subtotal 23 19,280			<u> </u>		-		
Health Services		Cohartel	_				
Public Health Services	Health Services	SUDTOTAL	23	19,280	-	-	12,849
Hospitals			24	-	-	-	-
Ambulance Services	Public Health Inspection and Control		25	-	-	-	-
Cemeteries	Hospitals		26	-	-	-	-
Subtotal 30	Ambulance Services		-	-	-	-	-
Subtotal 30	Cemeteries		-	-	-	-	-
Social and Family Services General Assistance 31			-				
General Assistance	Social and Family Services	Subtotal	30	-	-	-	-
Assitance to Children 33			31	-	-	-	-
Day Nurseries 34	Assistance to Aged Persons		32	-	-	-	-
Subtotal 35	Assitance to Children		33	-	-	-	-
Subtotal 36	Day Nurseries		-	-	-	-	-
Recreation and Cultural Services Parks and Recreation 37 62,726 - 6,000 193,595 Libraries 38 - - - - - Other Cultural 39 - - - - - Subtotal 40 62,726 - 6,000 193,595 Planning and Development 41 - - - 1,255 Commercial and Industrial 42 - - - - - - - Residential Development 43 - <td< td=""><td></td><td></td><td>_</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>			_	-	-	-	-
Parks and Recreation 37 62,726 - 6,000 193,595 Libraries 38 - - - - - Other Cultural 39 - - - - - Subtotal 40 62,726 - 6,000 193,595 Planning and Development 41 - - 6,000 193,595 Planning and Development 41 - - - 6,000 193,595 Commercial and Industrial 42 -		Subtotal	36	-	-	-	-
Parks and Recreation 37 62,726 - 6,000 193,595 Libraries 38 - - - - - Other Cultural 39 - - - - - Subtotal 40 62,726 - 6,000 193,595 Planning and Development 41 - - 6,000 193,595 Planning and Development 41 - - - 6,000 193,595 Commercial and Industrial 42 -	Recreation and Cultural Services						
Subtotal			37	62,726	-	6,000	193,595
Planning and Development Planning and Industrial Planning	Libraries		38	-	-	-	-
Planning and Development 41 - - 1,255 Commercial and Industrial 42 - - - Residential Development 43 - - - Agriculture and Reforestation 44 - - - Tile Drainage and Shoreline Assistance 45 - - - - Subtotal 47 - - - 1,255 Electricity 48 - - - - Gas 49 - - - - Telephone 50 - - - - -	Other Cultural		-	-	-	-	-
Planning and Development 41 - - - 1,255 Commercial and Industrial 42 - - - - - Residential Development 43 - <		Subtotal	40	62,726	-	6,000	193,595
Commercial and Industrial 42 -			41	_	_	_	1 255
Residential Development 43 - - - - Agriculture and Reforestation 44 - - - - - Tile Drainage and Shoreline Assistance 45 -			_				
Agriculture and Reforestation 44 - - - - Tile Drainage and Shoreline Assistance 45 - - - - 46 - - - - - Subtotal 47 - - - - 1,255 Electricity 48 - - - - - Gas 49 - - - - - Telephone 50 - - - - - -			<u> </u>				
Tile Drainage and Shoreline Assistance Subtotal 47 Electricity 48 Gas 49 Telephone 45			_	-	-	-	-
Subtotal 47 - - - - 1,255 Electricity 48 - - - - - - Gas 49 - - - - - - Telephone 50 - - - - - -			45		-		-
Electricity 48 - - - - Gas 49 - - - - Telephone 50 - - - - -			46	-	-	-	
Gas 49 - - - - Telephone 50 - - - - -		Subtotal	_	-	-	-	1,255
Telephone 50	Electricity		<u> </u>				
	Gas		_				-
10tai 31 131,646 - 70,629 207,709	relephone	Takal	-				207 700
		ıotaı	ונ	131,846	-	70,629	207,709

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Enter M			
Erin V			

For the year ended December 31, 1991.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	132,195	-	83,109	48,260	-	-	263,564
Protection to Persons and Property Fire	2	46,414	-	37,874	54,661	-	9,750	148,69
Police Conservation Authority	3	-	-	-		5,755	-	5,75
Protective inspection and control	5	31,143	-	8,991	-	-	-	40,13
Emergency measures	6 Subtotal 7	77,557		46,865	- 54,661	5,755	9,750	194,58
Transportation services Roadways	8	47,781	_	86,070	215,398		- 5,404	343,84
Winter Control	9	-	-	-	-		- 5,404	- 343,04
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11 12	-	-	26,992	-		-	26,99
Air Transportation	13	-	-	-	-	-	-	-
	14 Subtotal 15	- 47,781	-	113,062	215,398		- 5,404	370,83
Environmental services	Subtotut 15	47,701		113,002	213,370		3,404	370,03
Sanitary Sewer System Storm Sewer System	16 17	-					-	-
Waterworks System	18	22,807	25,947	49,591	118,677		4,346	212,67
Garbage Collection	19	7,024	-	33,376	-	-	-	40,40
Garbage Disposal	20	-	-	36,579	-	-	-	36,57
Pollution Control	21	-	-	169	-	9,509	-	9,67
	22 Subtotal 23	29,831	25,947	119,715	118,677	9,509	- 4,346	299,33
Health Services	Subtotut 25	27,031	23,747	117,713	110,077	7,307	7,340	277,33
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals Ambulance Services	26 27	-	-	-	-	-	-	<u> </u>
Cemeteries	28	-	-	-	-	400	-	40
	29	-	-	-	-	-	-	-
	Subtotal 30	-	-	-	-	400	-	40
Social and Family Services General Assistance	31	-	_	_	_	_	-	_
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	400	-	40
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	400	-	- 40
	Subtotal 36	-	-	-	-	400	-	40
Recreation and Cultural Services Parks and Recreation	27	00.787	_	452.260	124.945	12.070		383.00
Libraries	37 38	90,787	-	153,360	124,865	13,079	-	382,09
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	90,787	-	153,360	124,865	13,079	-	382,09
Planning and Development Planning and Development	41	2,436	-	23,732	5,000	-	-	31,16
Commercial and Industrial Residential Development	42 43	991	5,044	4,780	-	-	-	10,81
Agriculture and Reforestation	43	-	-	-			-	
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	3,427	5,044	28,512	5,000	-	-	41,98
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	=	-	-	-	=	-

Municipality

Erin V

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1991.

,			
			1 \$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing			
Contributions from Own Funds Revenue Fund		2	402,283
Reserves and Reserve Funds		3	71,337
	Subtotal	4	473,620
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs Ministry of the Environment		10 11	<u> </u>
Tile Drainage and Shoreline Propery Assistance Programs		12	<u> </u>
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16 17	-
	Subtotal *	18	-
Grants and Loan Forgiveness		ŀ	
Ontario		20	415,902
Canada Other Municipalities		21	<u> </u>
Other municipatities	Subtotal	23	415,902
Other Financing Prepaid Special Charges		24	
Proceeds From Sale of Land and Other Capital Assets		25	<u> </u>
Investment Income		ŀ	
From Own Funds		26 27	- 5 540
Other Donations		28	5,569
		30	-
		31	-
		32	5,569
Analtostica	Total Sources of Financing	33	895,091
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other	Subtotal	35	895,091
Transfer of Proceeds From Long Term Liabilities to:	Subtotal	36	895,091
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals	Subtotal	39 40	<u> </u>
Transfers to Reserves, Reserve Funds and the Revenue Fund	Subtotal	41	-
•	Total Applications	42	895,091
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		45	_
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
 To	tal Unfinanced Capital Outlay (Unexpended Capital Financing)	48	-
10	car ommuniced Capital Outlay (Ollexpended Capital Fillancing)	49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	
		_	

Municipality

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Erin V	

For the year ended December 31, 1991.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 2 1 \$ \$ \$ \$ General Government 33,260 Protection to Persons and Property Fire 11,631 Police Conservation Authority Protective inspection and control Emergency measures 11,631 Subtotal Transportation services Roadways 277,698 75,000 Winter Control Transit 10 Parking 11 Street Lighting 12 13 Air Transportation 14 75,000 277,698 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 316,245 441,169 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 Subtotal 23 316,245 441,169 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 24,657 131,333 Libraries 38 Other Cultural 39 131,333 Subtotal 40 24,657 Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 -Electricity 48 Gas 49 Telephone 50 Total 51 415,902 895,091

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality		
	Erin V	

7

			1 \$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	=
Emergency measures		6	-
	Subtotal	7	-
Fransportation services Roadways		8	_
Winter Control		9	
Transit		٠	_
Parking		1	_
Street Lighting		2	
Air Transportation		3	_
	1	4	-
	Subtotal 1	5	-
Environmental services			
Sanitary Sewer System	1	6	-
Storm Sewer System	1	7	-
Waterworks System	1	8	44,341
Garbage Collection	1	9	-
Garbage Disposal	2	0	-
Pollution Control	2	.1	-
	2	2	-
	Subtotal 2	.3	44,341
Health Services			
Public Health Services		4	-
Public Health Inspection and Control		5	-
Hospitals		6	-
Ambulance Services		7	-
Cemeteries		8	-
		9	-
Social and Family Services	Subtotal 3	٥	-
General Assistance	3	1	_
Assistance to Aged Persons		2	
Assitance to Children		3	_
Day Nurseries		4	_
		5	_
		6	
Recreation and Cultural Services		1	
Parks and Recreation	3	7	-
Libraries	3	8	-
Other Cultural	3	9	-
	Subtotal 4	0	-
Planning and Development			
Planning and Development	4	1	-
Commercial and Industrial	4	2	26,666
Residential Development	4	3	-
Agriculture and Reforestation		4	-
Tile Drainage and Shoreline Assistance	4	5	-
		6	-
	Subtotal 4	7	26,666
Electricity		8	229,549
Gas		9	-
Telephone	5	0	-
	Total 5	1	300,556

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Erin V

8

1. Carculation of the Debt Burden of the Municipality All debt sword by the municipality, predecessor municipalities and commobilisted entities 7: To Chardian all agencies 1: To Chardian all agencies 1: To Chardian all agencies 1: To other 1: To Other 1: To Other 1: To Chardian all agencies 1: To Other all debt assumed by the municipality from others 1: Chardian all all all all all all all all all a
All debt issued by the municipality, predecessor municipalities and consolidated entities : To Chartan and agencies : To Cathad and agencies : Subtotal 4 Plus: All debt assumed by the municipality from others Less: All debt assumed by the municipality from others Less: All debt assumed by the municipality from others Less: All debt assumed by the municipality from others : Subtotal : Schoolboards : Schoolboards : Subtotal : Subtota
All debt issued by the mulcipality, predecessor municipalities and consolidated entities 1
1
To other
Subtotal A
Fusis All debt assumed by the municipality from others
Less: All debt assumed by others
Schoolboards
Sobter municipalities 8 Subtotal 9 Subto
Subtotal 9
Less: Ministry of the Environment debt retirement funds - sewer - sewer - water Own sinking funds (actual balances) - general municipal - enterprises and other - semeral municipal - enterprises and other - subtotal - sub
- sewer
- water
Own sinking funds (actual balances) - general municipal 12 - enterprises and other 13 — - enterprises and other Subtotal 14 — Subtotal 14 —
- enterprises and other Subtotal Subtotal Total
Subtotal 14 Total 15 Amount reported in line 15 analyzed as follows: Sinking fund debentures Installment (serial) debentures I
Amount reported in line 15 analyzed as follows: Sinking fund debentures 16 Installment (serial) debentures 17 Installment (serial) debentures 18 Installment (serial) debentures 19 Installment (serial) debentures 10 Installment (serial) debentures 11 Installment (serial) debentures 12 Installment (serial) debentures 13 Interest earned on sinking funds and debt retirement funds during the year 13 Interest earned on sinking funds and debt retirement funds during the year 14 Installment (serial) debentures 15 Installment (serial) debentures 16 Installment (serial) debentures 17 Installment (serial) debentures 18 Installment (serial) debentures 19 Installment (serial) debentures 10 Installment (serial) debentures 10 Installment (serial) debentures 10 Installment (serial) debentures 11 Installment (serial) debentures 12 Installment
Amount reported in line 15 analyzed as follows: Sinking fund debentures 16 Installment (serial) debentures 17 Income term bank loans Lease purchase agreements Mortgages Ministry of the Environment 20 Income term bank loans 21 Income term bank loans 22 Income term bank loans 23 Income term bank loans 24 Income term bank loans 25 Income term bank loans 26 Income term bank loans 27 Income term bank loans 28 Income term bank loans 29 Income term bank loans 20 Income term bank loans 20 Income bank loans 21 Income bank loans 22 Income bank loans 23 Income bank loans 24 Income bank loans 25 Income bank loans 26 Income bank loans 27 Income bank loans 28 Income bank loans 29 Income bank loans 20 Income bank loans 20 Income bank loans 21 Income bank loans 22 Income bank loans 23 Income bank loans 24 Income bank loans 25 Income bank loans 26 Income bank loans 27 Income bank loans 28 Income bank loans 29 Income bank loans 20 Income bank loans 20 Income bank loans 20 Income bank loans 20 Income bank loans 21 Income bank loans 22 Income bank loans 23 Income bank loans 24 Income bank loans 26 Income bank loans 27 Income bank loans 28 Income bank loans 29 Income bank loans 20 Income bank loans 20 Income bank loans 20 Income bank loans 21 Income bank loans 22 Income bank loans 23 Income bank loans 24 Income bank loans 25 Income bank loans 26 Income bank loans 27 Income bank loans 28 Income bank loans 29 Income bank loans 20 Income bank loans 20 Income bank loans 20 Income bank loans 21 Income bank loans 22 Income bank loans 23 Income bank loans 24 Income bank loans 25 Income bank loans 26 Income bank loans 27 Income bank loans 28 Income bank loans 28 Income bank loans 29 Income bank loans 20 Income bank loans 20 Income bank loans 21 Income bank loans 22 Income bank loans 23 Income bank loans 24 Income bank loans 25 Income bank loans 26 Income bank loans 27 Income bank loans 28 Income bank loans 28 Income bank loans 29 Income bank loans 20 In
Sinking fund debentures 16 Installment (serial) debentures 17 Incomptone Installment (serial) debentures 18 Installment (serial) debentures 18 Installment (serial) debentures 19 Incomptone Incompton
Long term bank loans Lease purchase agreements Mortgages Ministry of the Environment 22 Ministry of the Environment 23 24 25 26 27 27 28 29 29 29 29 29 29 29 29 29
Lease purchase agreements Mortgages Ministry of the Environment 22 Ministry of the Environment 23 24 25 26 Ministry of the Environment 27 28 Ministry of the Environment 29 Ministry of the Environment 29 Ministry of the Environment 20 Ministry of the Environment 20 Ministry of the Environment 20 Ministry of the Environment server 21 Ministry of the Environment server 22 Ministry of the Environment server 23 Ministry of the Environment server 24 Ministry of the Environment server 25 Ministry of the Environment server 26 Ministry of the Environment server 27 Ministry of the Environment server 28 Ministry of the Environment server 29 Ministry of the Environment server 20 Ministry of the Environment server 21 Ministry of the Environment server 22 Ministry of the Environment server 23 Ministry of the Environment server 24 Ministry of the Environment server 25 Ministry of the Environment server 26 Ministry of the Environment server 27 Ministry of the Environment server 28 Ministry
Mortgages Ministry of the Environment Mortgages Ministry of the Environment Mortgages All Ministry of the Environment Mortgages All Ministry of the Environment Mortgages All Ministry of the Environment Mortgages
Ministry of the Environment 23 24 2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in included in line 15 above - par value of th
23
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in - par value of this amount in 27 28 3. Interest earned on sinking funds and debt retirement funds during the year Own funds Ministry of the Environment - sewer 30
U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in
U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in
- par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in
- par value of this amount in
3. Interest earned on sinking funds and debt retirement funds during the year Own funds Ministry of the Environment - sewer 30
Own funds 29 Ministry of the Environment - sewer 30
Own funds 29 Ministry of the Environment - sewer 30
Own funds 29 Ministry of the Environment - sewer 30
Ministry of the Environment - sewer 30
·
4. Actuarial balance of own sinking funds at year end
5. Long term commitments and contingencies at year end
Total liability for accumulated sick pay credits Table liability under ONEDS place.
Total liability under OMERS plans - initial unfunded 34
- actuarial deficiency 35
Total liability for own pension funds
- initial unfunded
- actuarial deficiency
Outstanding loans guarantee 38 Commitments and liabilities financed from revenue as approved by
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support 39
- nospital support
university support
- university support 40
- leases and other agreements 41
- leases and other agreements 41 Other (specify) 42

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Erin V

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		46 47 48 49	accumulated surplus (deficit) 1 \$ 50 51 52 53 54 55 57	total outstanding capital obligation 2 \$	debt charges 3 \$
		46 47 48	1 \$ - - - - - - - - - - - - - - - - - -	2 \$ \$	3 \$ - - - interest 2 \$ - -
		47 48	\$	\$	\$ interest 2 \$
		47 48	50 51 52 53 54		interest 2 \$ 13,989 -
		47 48	50 51 52 53 54	principal 1 \$ 17,002	interest 2 \$ 13,989
		48	50 51 52 53 54	principal 1 \$ 17,002	interest 2 \$ 13,989
		F	50 51 52 53 54	principal 1 \$ 17,002	interest 2 \$ 13,989
		49	50 51 52 53 54	principal 1 \$ 17,002	interest 2 \$ 13,989
			51 52 53 54 55	1 \$ 17,002	2 \$ 13,989 - -
			51 52 53 54 55	1 \$ 17,002	2 \$ 13,989 - -
			51 52 53 54 55	\$ 17,002	\$ 13,989 - - -
			51 52 53 54 55	17,002	13,989
			51 52 53 54 55	-	
			51 52 53 54 55	-	
			52 53 54 55		-
			53 54 55		-
			54 55	-	
			55		
			-	13,913	
					31,799
			3/	-	-
			56	-	-
			58	-	-
			59	-	-
		Total	78	30,915	45,788
			-		
consolidated re	evenue fund	reserve	funds	recoverable unconsolidate	
					6 \$
					29,181
					26,875
					24,249
					21,255
					17,844
					28,354
				+	-
	-				_
		-	_	_	_
		_	_		147,758
. 1,007	.0,000				,
				_	
				Γ	1
					1 \$
				72	\$ -
				73	\$
				73 74	\$ -
				73 74 75	\$ -
			Total	73 74	\$ - -
		1 2 \$ \$ \$ 17,001 6,176 17,001 4,551 17,001 2,926 6,670 1,300 3,333 760 10,001 1,140	consolidated revenue fund reserve principal interest principal 1 2 3 \$ \$ \$ 17,001 6,176 - 17,001 4,551 - 17,001 2,926 - 6,670 1,300 - 3,333 760 - 10,001 1,140 - - - - - - - - - - - - -	consolidated revenue fund reserve funds principal interest principal interest 1 2 3 4 5 \$	consolidated revenue fund reserve funds unconsolidated principal interest principal 1 2 3 4 5 \$ \$ \$ \$ \$ 17,001 6,176 - - 16,519 17,001 4,551 - - 18,823 17,001 2,926 - - 21,450 6,670 1,300 - - 24,445 3,333 760 - - 27,855 10,001 1,140 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

nicipality	
	Erin V

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	421,478	3,180	424,658							
Special pupose requisitions Water rate	2	_		-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	48,768	-	48,768							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation 1	0	-	-	-							
Subtotal levied by mill rate general 1	1 334	470,246	3,180	473,426	456,302	11,658	-	5,367	-	473,327	235
Special purpose requisitions Water 1	2	-	-	-							
Transit 1	3	-	-	-							
Sewer 1	4	-	-	-							
Library 1	5	-	-	-							
1	6	-	-	-							
1	7	-	-	-							
Subtotal levied by mill rate special areas 1	- 8	-	-	-	-	-	-	-	-	-	-
Speical charges 1	9 -	-	-	-	-	-	- 1	-	-	-	-
Direct water billings 2	0 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 2	1 -	-	-	-	-	-	-	-	-	-	-
Total region or county 2	2 334	470,246	3,180	473,426	456,302	11,658	-	5,367	-	473,327	235

Municipality	
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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1991.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	- 20,546	677,212	4,021	-	681,233	676,969	17,457	8,129	-	702,555	776
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	- 890	71,476	1,230	-	72,706	71,764	998	672	-	73,434	- 162
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	- 22,224	564,183	3,376	-	567,559	569,286	14,427	6,836	-	590,549	766
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	- 947	59,247	1,018	-	60,265	59,856	756	560	-	61,172	- 40
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
1	Total school boards 36	- 44,607	1,372,118	9,645	-	1,381,763	1,377,875	33,638	16,197	-	1,427,710	1,340

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CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality	
	Erin V

For the year ended December 31, 1991.		
		1 \$
Balance at the beginning of the year	1	693,846
Revenues Contributions from revenue fund		444.570
Contributions from capital fund	2 3	164,578
Lot levies and subdivider contributions	60	1,375
Recreational land (the Planning Act)	61	500
Investment income - from own funds	5	-
- other	6 9	42,343
	10	
	11	-
-	12	-
Total reven	ue 13	208,796
Expenditures		
Transferred to capital fund	14	71,337
Transferred to revenue fund Charges for long term liabilities - principal and interest	15 16	180,624
	63	1,870
	20	-
-	21	-
Total expenditu	re 22	253,831
Palance at the and of the year for		
Balance at the end of the year for: Reserves	23	339,580
Reserve Funds	24	309,231
Tot	tal 25	648,811
Analysed as follows:		
Working funds	26	-
Contingencies	27	101,599
Ministry of the Environment funds for renewals, etc		
- sewer	28	-
- water Replacement of equipment	29 30	-
Sick leave	31	-
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	191,192
- roads	35	17,200
- sanitary and storm sewers - parks and recreation	36 64	7,650 10,659
- library	65	10,639
- other cultural	66	-
- water	38	9,734
- transit	39	-
- housing	40	-
- industrial development	41	- 02.554
- other and unspecified Lot levies and subdivider contributions	42 44	92,556 151,993
Recreational land (the Planning Act)	46	11,692
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	-
Waterworks current purposes	49	-
Transit current purposes	50 51	-
Library current purposes Vacation Pay - Council	51 52	2,500
Waste Site	53	10,136
Police Commission	54	15,000
Municipal Election	55	26,900
Business Improvement Area	56	-
	57	
To	tal 58	648,811

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Erin V

For the year ended December 31, 1991.

		1	2
		\$	\$
ASSETS			portion of cash not in chartered banks
Current assets		ŀ	in chartered banks
Cash	1	127,346	10
Accounts receivable			
Canada	2	43,801	
Ontario	3	419,984	
Region or county	4	-	
Other municipalities	5	13,217	
School Boards	6	-	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	79,072	business taxes
Taxes receivable		,	
Current year's levies	9	211,841	-
Previous year's levies	10	43,490	-
Prior year's levies	11	3,677	-
Penalties and interest	12	22,030	-
Less allowance for uncollectables (negative)	13 -	2,566	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	26,900	
Other	17	-	
Other current assets	18	2,570	portion of line 20
Capital outlay to be recovered in future years	19	300,556	registration
Other long term assets	20	-	-
	otal 21	1,291,918	
·	otat Z1	1,471,710	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
E	rin V

For the year ended December 31, 1991.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	144,000	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	8,833	
School Boards	30	-	
Trade accounts payable	31	218,793	
Other	32		
Other current liabilities	33		
Other Current Habitities	33	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	71,007	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38		
Recoverable from unconsolidated entities	39	229,549	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	648,811	
Accumulated net revenue (deficit)	41	040,011	
General revenue	42	- 46,756	
Special charges and special areas (specify)		,	
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	16,106	
	53	-	
	54	-	
<u>.</u>	55		
Region or county	56	235	
School boards	57	1,340	
Unexpended capital financing / (unfinanced capital outlay)	58 Total 50		
	Total 59	1,291,918	

Municipality

Erin V

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For the year ended December 31, 1991.

_						
1	Number of continuous full time employees as at December 31					1
١.	Administration				1	3
	Non-line Department Support Staff				2	-
	Fire				3	-
	Police				4	-
	Transit				5	
	Public Works				6	2
	Health Services				7 8	-
	Homes for the Aged Other Social Services				9	-
	Parks and Recreation				10	1
	Libraries				11	-
	Planning				12	-
				Total	13	6
					continuous full time employees	
					December 31	other
2	Total expenditures during the year on:				1 \$	2 \$
۷.	Wages and salaries			14		157,725
	Employee benefits			15	-	8,449
	1.7				,	1
						\$
3.	Reductions of tax roll during the year (lower tier municipalities only)					
	Cash collections: Current year's tax				16	2,170,156
	Previous years' tax				17	58,432
	Penalties and interest			Subtotal	18 19	17,304 2,245,892
	Discounts allowed			Justotut	20	-
	Tax adjustments under section 362 and 363 of the Municipal Act					
	- amounts added to the roll (negative)				22	-
	- amounts written off				23	-
	Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards					
					24	5,915
	- recoverable from general municipal revenues				25	1,666
	Transfers to tax sale and tax registration accounts				26	-
	The Municipal Elderly Residents' Assistance Act - reductions				27	-
	- refunds Other (specify)				28	-
	other (specify)		Total reductions		80 29	2,253,473
			Total Tedatelons		2,	2,233, 173
	ounts added to the tax roll for collection purposes only				30	
Bu	siness taxes written off under subsection 495(1) of the Municipal Act				81	-
						1
4.	Tax due dates for 1991 (lower tier municipalities only) Interim billings: Number of installments				31	2
	Due date of first installment (YYYYMMDD)				32	19910228
	Due date of last installment (YYYYMMDD)				33	19910331
	Final billings: Number of installments				34	2
	Due date of first installment (YYYYMMDD)				35	19910628
	Due date of last installment (YYYYMMDD)				36	19911031
	Supplementary taxes levied with1994 due date				37	\$
5.	Projected capital expenditures and long term financing requirements as at December 31					
				long t	erm financing require	ements
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
			1	2	3	4
	imated to take place		\$	\$	\$	\$
	in 1992	58	-	-	-	-
	in 1993 in 1994	59 60	-	-	-	-
	in 1995	61	-	-	-	-
	in 1996	62	-	-	-	-
				. —		

Aunicipality

Erin V

STATISTICAL I	DVLV	

For the year ended December 31, 1991.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	23,731	2,187
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer billings as at December 31	Γ	number of	1991 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water In this municipality	39	903	\$ 193,328	\$ 14,921	
In other municipalities (specify municipality)	37	703	173,320	14,721	
-	40	-	-	-	-
	41	-	-	-	-
 	42_ 43	-	-	-	-
	64	-	-	-	-
	Γ	number of	1991 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Sewer In this municipality	44	_	<u> </u>	\$	
In other municipalities (specify municipality)			-	-	
	45	-	-	-	-
	46	=	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
Number of recidential units in this municipality receiving municipal water				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards		
	Γ	1	2	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
<u> </u>					
				r	\$
Loans or advances due to reserve funds as at December 31				84	
				84	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality				84	\$
				84	\$
		total board	contribution from this	this municipality's share of	\$ 139,006
		total board expenditure	contribution from this municipality	this municipality's	139,006
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	\$ 139,006
10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ 139,006
	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	\$ 139,006
10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	\$ 139,006
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assistance, downtown	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - - - other submitted to O.M.B. 2 \$ 294,804	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1991	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1991 Financed in 1991	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1991 Financed in 1991 No long term financing necessary	54 55 56 57 67 68 69	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57 67 68 69 70	expenditure 1 \$	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1991 Approved in 1991 Financed in 1991 No long term financing necessary Approved but not financed as at December 31, 1991	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 139,006 for computer use only 4