MUNICIPAL CODE: 36008

MUNICIPALITY OF: Tilbury T

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Tilbury T

For the year ended December 31, 1990.

Upper School Total Tier **Board** Own Revenue Purposes Purposes Purpose 2 3 4 \$ \$ \$ TAXATION Taxation from schedule 2LTxx or requistions from schedule 2UT 4,097,869 448,323 1,883,047 1,766,499 Direct water billings on ratepayers - own municipality 578,222 578,222 126,969 126,969 -- other municipalities Sewer surcharge on direct water billings -- own municipality 69,993 69,993 -- other municipalities Subtotal 4,873,053 448,323 1,883,047 2,541,683 PAYMENTS IN LIEU OF TAXATION 5,252 5,252 Canada Canada Enterprises The Municipal Tax Assistance Act The Municipal Act, section 157 10 Ontario Enterprises Ontario Housing Corporation 13,912 12 33,011 3,643 15,456 8,040 889 3,754 3,397 Ontario Hydro 13 2,867 2,867 Liquor Control Board of Ontario 14 Other 15 8,831 8,831 Municipal enterprises 16 Other municipalities and enterprises 17 Subtotal 58,001 4,532 19,210 34,259 ONTARIO UNCONDITIONAL GRANTS 48,270 Per Household General 19 48,270 Per Household Police 80,450 80,450 20 Transitional amd special assistance 22 Resource Equalization 23 146,312 146,312 General Support 24 Northern Special Support 25 Apportionment Guarantee 26 -Revenue Guarantee 27 183,452 183,452 Subtotal 458,484 458,484 REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants 29 164,594 164,594 30 9,605 9,605 Canada specific grants 158,143 158,143 Other municipalities - grants and fees 31 269,660 269,660 Fees and service charges 32 602,002 602,002 Subtotal 33 OTHER REVENUES Trailer revenue and licences Licences and permits 35 32,540 32,540 37 1,044 1,044 16,096 16,096 Penalties and interest on taxes 38 55,934 55,934 Investment income - from own funds 39 - other 40 Sales of publications, equipment, etc 42 Contributions from capital fund 43 Contributions from reserves and reserve funds 44 Contributions from non-consolidated entities 45 61,001 61,001 2,262 2,262 48 16,000 Sale of Land 49 184,877 16,000 168,877 Subtotal 50 **TOTAL REVENUE** 51 6,176,417 452.855 1,918,257 3.805.305

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ANALYSIS OF TAXATION

For the year ended December 31, 1990.

Tilbury T 2LT - OP

LOCAL TAXABLE ASSESSMENT		SMENT	MILL	RATES		TAXES LEVIED	_	SUP	PPLEMENTARY TA	XES	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11	12
I. Own purposes	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General General	0	5,806,233	5,097,568	2,526,570	112.47000	132.32000	653,027	674,510	334,316	2,789	419	1,374	1,666,435
General		2,202,202	2,011,000	_,,			555,521	0.1,0.1		=,		.,	3,000,000

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	O.	

Municipality	
Tilbury T	2LT - O

		LOCAL	LOCAL TAXABLE ASSESSMENT		MILL	RATES		TAXES LEVIED		SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	3 \$	\$	\$	6 \$	7 \$	8 \$	9 \$	10 \$	\$	\$
II. Upper tier purposes													
General	0	5,859,941	5,097,568	2,526,570	29.45000	34.64000	172,575	176,580	87,520	730	110	360	437,875

Tilbury T

2LT - OP

For the year ended December 31 1990

For the year ended December 31, 1990.	_	LOCAL 7	TAXABLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	2,841,045	4,399,291	2,214,835	68.420000	80.490000	194,384	354,099	178,272	842	110	535	728,242
										-			
										1			
Elementary separate									_				
General	0	3,018,896	698,277	311,735	68.160000	80.190000	205,768	55,995	24,998	852	143	300	288,056
													
Secondary public	0	2,841,045	4,399,291	2,214,835	55.660000	65.490000	158,132	288,109	145,050	685	84	435	592,495
General		2,041,043	7,377,271	2,214,033	33.000000	03.470000	130,132	200,107	143,030	003	04	733	372,473
										1			
Public consolidated		-			· · · · · · · · · · · · · · · · · · ·		ļ 						
			-										
										 			

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Tilbury T	2LT - OF

· · · · · · · · · · · · · · · · · · ·		LOCAL	TAXABLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	3,018,896	698,277	311,735	57.330000	67.450000	173,073	47,099	21,027	717	136	252	242,304
Separate consolidated													
Total all school board taxation	0]				_	731,357	777,252	369,347	3,096	473	1,522	1,883,047

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	DIVICIPALITIES						ON RATEPAYE	
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9													
	10													
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	31													
	32													
	33													
	34													
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			le	vies for special pu	poses (please spec	ify					water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	30	5												
	37	7												
	38	3												
	39	9												
	40	0												
	4	1												
	47	2												
	43	3												
	4	4												
	4!	5												
	40	5												
	Total 4	7												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Tilbury T	

For the year ended December 31, 1990.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	\$	3 \$	\$
General Government		1	2,786	7,225	- 1	10,122
Protection to Persons and Property Fire		2	_	-	51,430	-
Police		3	-	-	-	
Conservation Authority		4	-	-	-	
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	51,430	-
Transportation services						
Roadways		8	147,967	-	69,074	53,955
Winter Control		9	6,133	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	<u> </u>
Air Transportation		13	-	-	-	
		14	-	-	-	-
	Subtotal	15	154,100	-	69,074	53,955
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System Waterworks System		17 18	-	-		- 2 000
Garbage Collection		19	-	-		3,900
Garbage Disposal		20	-	-	-	
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	3,900
Health Services Public Health Services		24	_	-		_
Public Health Inspection and Control		25	-	-	-	
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	_		_
Assistance to Aged Persons		32	-	-	-	_
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	6,000	2,380	35,076	198,869
Libraries		38	1,708	-	2,563	-
Other Cultural		39	-	-	-	-
	Subtotal	40	7,708	2,380	37,639	198,869
Planning and Development Planning and Development		41	_	_	_	1,133
Commercial and Industrial		42	-	-	-	474
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	1,207
		46	-	-	-	-
.	Subtotal	47	-	-	-	2,814
Electricity		48	-	-	-	-
Gas Telephone		49 50	-	-		-
receptione	Total	51	164,594	9,605	158,143	269,660
	Total	٦.٢	104,374	7,003	150,175	207,000

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Tills		
Tilbury T		
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For the year ended December 31, 1990.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	241,947	18,147	113,527	40,112	-	1,110	414,843
Protection to Persons and Property								
Fire	2	65,676	24,725	54,661	37,256	-	16,290	198,608
Police	3	465,760	13,480	66,380	30,500	-	547	576,667
Conservation Authority	4	-	=	-	-	26,570	-	26,570
Protective inspection and control	5	26,685	-	6,008	-	-	-	32,693
Emergency measures	6	-	17,786	-	-	-	-	17,78
	Subtotal 7	558,121	55,991	127,049	67,756	26,570	16,837	852,32
Transportation services								
Roadways	8	286,193	88,876	281,087	73,192		73,241	656,10
Winter Control	9	5,238	-	5,063	-	-	3,749	14,05
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	42,253	-	-	-	42,25
Air Transportation	13	-	-	-	-	-	-	-
	14 Subtotal 15	- 201 421	- 90 074	- 229 402	72 102	-	- 40.402	712 41
Environmental services	Subtotal 15	291,431	88,876	328,403	73,192	- -	69,492	712,410
Sanitary Sewer System	16	17,683	81,510	52,358	5,526	_	8,557	165,63
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	152,452	125,101	485,771	96,519		16,250	843,59
Garbage Collection	19	52,790		542	59,190	-	57,421	168,85
Garbage Disposal	20	-	-	71,927	-	-	-	71,92
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	222,925	206,611	609,514	161,235	-	49,728	1,250,01
Health Services								
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
Social and Family Services	Subtotal 30	-	-	-	-	-	-	<u> </u>
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	7,914	-	7,91
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	7,914	-	7,91
Recreation and Cultural Services Parks and Recreation	27	244 252		444.074	440.050	500	2/0	507.44
	37	246,353	-	161,076	118,950	500	268	527,14
Libraries Other Cultural	38 39	-	-	5,125	-	-	-	5,12
Other Cutturat	-		-					532,27
Planning and Development	Subtotal 40	246,353	-	166,201	118,950	500	268	332,27.
Planning and Development	41	-	-	3,407	-	-	-	3,40
Commercial and Industrial	42	-	14,800	49,736	-	-	-	64,53
Residential Development	43	-	-	53	-	-	372	42
Agriculture and Reforestation	44	-	-	772	213	-	1,177	2,16
Tile Drainage and Shoreline Assistance	45	-	1,207	-	-	-	-	1,20
	46	-	-	-	-	-	-	-
	Subtotal 47	-	16,007	53,968	213	-	1,549	71,73
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	1,560,777	385,632	1,398,662	461,458	34,984	-	3,841,513

Municipality

ANALYSIS OF CAPITAL OPERATION

Tilbury T

For the year ended December 31, 1990.

		1
		\$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	80,928
Source of Financing		
Contributions from Own Funds Revenue Fund	2	276,958
Reserves and Reserve Funds	3	54,400
	Subtotal 4	331,358
ong Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program Other Ontario Housing Programs	9 10	-
Other Ontario Housing Programs Ministry of the Environment	11	
Tile Drainage and Shoreline Propery Assistance Programs	12	
Serial Debentures	13	450,000
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
	17	-
Sanda and Laur Frankissa.	Subtotal * 18	450,000
Grants and Loan Forgiveness Ontario	20	725,967
Canada	21	-
Other Municipalities	22	4,413
	Subtotal 23	730,380
Other Financing Prepaid Special Charges	24	_
Proceeds From Sale of Land and Other Capital Assets	25	
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	1,000
-	30	-
	31	-
	Subtotal 32	1,000
Applications	Total Sources of Financing 33	1,512,738
Own Expenditures Short Term Interest Costs		
	34	1 014 097
Other	35_ Subtotal 36	1,014,087 1,014,087
ransfer of Proceeds From Long Term Liabilities to:	36	1,014,007
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
	Subtotal 40	-
ransfers to Reserves, Reserve Funds and the Revenue Fund	41	-
	Total Applications 42	1,014,087
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year mount Reported in Line 43 Analysed as Follows:	43 -	417,723
Unapplied Capital Receipts (Negative)	44 <u>-</u>	417,723
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities Transfers From Reserves and Reserve Funds	46	-
- Transfers From Reserves and Reserve Funds	47	-
	anced Capital Outlay (Unexpended Capital Financing) 49 -	417,723
- Amount in Line 18 Raised on Behalf of Other Municipalities	_	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Tilbury T	

For the year ended December 31, 1990.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	φ.	4 \$
General Government		1	-	-	-	6,112
Protection to Persons and Property Fire		2	-	_	_	11,639
Police		3	-	-	-	-
Conservation Authority		4	-	-	_	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	11,639
Transportation services						
Roadways		8	-	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	=	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	-	-	-	-
Environmental services Sanitary Sewer System		16	8,220	-	-	13,746
Storm Sewer System		17	-	-	-	
Waterworks System		18	714,249	-	-	841,221
Garbage Collection		19	-	-	4,413	118,004
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	722,469	-	4,413	972,971
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	1	-	-	1
Cemeteries		28	1	-	-	1
		29	-	-	-	-
	Subtotal	30	ı	-	-	1
Social and Family Services General Assistance						
		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33 34	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal		-	-	-	-
Recreation and Cultural Services	Subtotat	30	-	-	-	-
Parks and Recreation		37	-	-	_	18,949
Libraries		38	-	-	_	-
Other Cultural		39	-	-	-	-
	Subtotal		-	-	_	18,949
Planning and Development						,,,,,
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	3,498	-	-	4,416
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	3,498	-	-	4,416
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	725,967	-	4,413	1,014,087

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Tilbury T

For the year ended December 31, 1990.

For the year ended December 31, 1990.		
		1 \$
General Government		1 -
Protection to Persons and Property Fire		2 215,000
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 70,624
	Subtotal	7 285,624
Transportation services Roadways		8 637,500
Winter Control		9 -
Transit	1	0 -
Parking	1	1 -
Street Lighting	1	2 -
Air Transportation	1	-
	1	
	Subtotal 1	5 637,500
Environmental services Sanitary Sewer System	1	6 257,000
Storm Sewer System	1	
Waterworks System	1	
Garbage Collection	1	-
Garbage Disposal	2	0 -
Pollution Control	2	1 -
-	2	
	Subtotal 2	3 981,000
Health Services Public Health Services	2	4 -
Public Health Inspection and Control	2	
Hospitals	2	
Ambulance Services	2	7 -
Cemeteries	2	-
	2	9 -
	Subtotal 3	-
Social and Family Services General Assistance	3	_
Assistance to Aged Persons	3	
Assitance to Aged 1 craons Assitance to Children	3	
Day Nurseries	3	
-	3	5 -
	Subtotal 3	-
Recreation and Cultural Services		
Parks and Recreation	3	
Libraries	3	
Other Cultural	3 Subtotal 4	
Planning and Development	Jubiotai 4	
Planning and Development	4	1 -
Commercial and Industrial	4	2 -
Residential Development	4	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4 Subtotal 4	
Electricity	3ubtotat 4 4	
Gas	4	
Telephone	5	
	Total 5	1,908,124

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Tilbury T

8

For the year ended December 31, 1990.		
		1 \$
		7
Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies		1 41,000
: To Canada and agencies		2 -
: To other		1,867,124
	Subtotal	4 1,908,124
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others :Ontario		6
:Schoolboards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ministry of the Environment debt retirement funds		
- sewer		- 10
- water		
Own sinking funds (actual balances) - general municipal		42
- enterprises and other		12 - 13 -
Cite prises and other		14 -
		15 1,908,124
Amount reported in line 15 analyzed as follows:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Sinking fund debentures		- 16
Installment (serial) debentures		1,908,124
Long term bank loans		- 18
Lease purchase agreements		
Mortgages		20 -
Ministry of the Environment		-
•		23 -
2 Total data associate in Granica community (see a figure data distribution)		\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		26 -
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		28 -
		\$
		Ť
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		
Ministry of the Environment - sewer		30 -
- water		-
		\$
4. Actuarial balance of own sinking funds at year end		32
		\$
5. Long term commitments and contingencies at year end		,
Total liability for accumulated sick pay credits		108,414
Total liability under OMERS plans		
- initial unfunded		
- actuarial deficiency		
Total liability for own pension funds - initial unfunded		36 -
- actuarial deficiency		37 -
Outstanding loans guarantee		38 -
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Counci, as the case may be		
- hospital support		39 -
- university support		40 -
- leases and other agreements Other (specify)		41 -
Other (specify)		42 -
		44 -
		45 108,414
L		,

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Tilbury T

8

					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Vater projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges					_	principal	interest
						1	2
					_	\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	107,706	144,116
- special are rates and special charges					51	-	-
- benefitting landowners					52	7,021	1,689
- user rates (consolidated entities)					53	84,300	40,800
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	-	-
- gas and telephone					57	-	-
-					56	-	-
-					58	-	-
					59	-	-
				Total	78	199,027	186,605
		consolidated re	venue fund	reserv			
	_	principal	interest	principal	e funds interest	principal	interest
	 [
		principal	interest	principal	interest	principal	interest
	60	principal	interest	principal 3	interest 4	principal 5	interest 6
1992	61	principal 1 \$	interest 2 \$	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993	61 62	principal 1 \$ 235,861 244,833 263,346	2 \$ 216,018 188,317 159,691	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994	61 62 63	principal 1 \$ 235,861 244,833 263,346 224,908	interest 2 \$ 216,018 188,317 159,691 135,123	principal 3 \$ -	interest	principal 5 \$.	interest 6 \$ -
1992 1993 1994 1995	61 62 63 64	principal 1 \$ 235,861 244,833 263,346 224,908 237,306	interest 2 \$ 216,018 188,317 159,691 135,123 109,779	principal 3 \$	\$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000	61 62 63 64 65	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	\$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards	61 62 63 64 65 79	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	\$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$ \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$ \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards nterest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$ \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$ \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$ \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$ \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds For Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	principal 1 \$ 235,861 244,833 263,346 224,908 237,306 701,870	interest 2 \$ 216,018 188,317 159,691 135,123 109,779 217,786	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1990.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	255,198	1,200	256,398							
Special pupose requisitions Water rate	2	-	-	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	197,355	-	197,355							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation 1	0	-	-	-							
Subtotal levied by mill rate general 1	1 898	452,553	1,200	453,753	437,875	10,448	-	4,532	-	452,855	-
Special purpose requisitions Water 1	2	_	_	_							
Transit 1	l H	-	-	-							
Sewer 1	4	-	-	-							
Library 1	5	-	-	-							
1	6	-	-	-							
1	7	-	-	-							
Subtotal levied by mill rate special areas 1	-	-	-	-	-	-	-	-	-	-	-
Speical charges 1	9 -	-	-	-	- 1	-	-	-	-	-	-
Direct water billings 2	0 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 2	1 -	-	-	-	-	-	-	-	-	-	-
Total region or county 2	2 898	452,553	1,200	453,753	437,875	10,448	-	4,532	-	452,855	-

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Municipality	
	Tilbury T

For the year ended December 31, 1990.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	1,243	766,777	1,487	-	768,264	728,242	15,675	5,048	16,000	764,965	2,056
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40 -	247	291,637	1,295	-	292,932	288,056	1,475	5,462	-	294,993	1,814
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	1,088	611,939	1,204	-	613,143	592,495	13,527	4,106	-	610,128	1,927
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	264	245,047	1,105	-	246,152	242,304	1,273	4,594	-	248,171	2,283
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Tota	al school boards 36	2,348	1,915,400	5,091	-	1,920,491	1,851,097	31,950	19,210	16,000	1,918,257	114

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CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality
Tilbury T

10

			1 \$
Balance at the beginning of the year		1	415,542
Revenues Contributions from revenue fund		2	184,500
Contributions from capital fund		3	-
Lot levies and subdivider contributions	(60	-
Recreational land (the Planning Act)	(61	-
Investment income - from own funds		5	-
- other		6	2,558
-		9	-
-		10	-
		11 12	-
Tot	_	13	187,058
		`` -	107,030
Expenditures Transferred to capital fund	,	14	54,400
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
	;	20	-
	:	21	-
Total e	xpenditure	22	54,400
Balance at the end of the year for: Reserves		23	534,944
Reserve Funds		24	13,256
		25	548,200
Analysed as follows:			
Wayling funds			
Working funds		26	90,000
Contingencies Ministry of the Environment funds for renewals, etc	2	27	-
- sewer	;	28	-
- water		29	-
Replacement of equipment		30	383,660
Sick leave	:	31	61,284
Insurance	:	32	-
Workers' compensation	:	33	-
Capital expenditure - general administration	:	34	-
- roads	:	35	-
- sanitary and storm sewers	:	36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38 39	-
- transit - housing		39 40	
- industrial development		41	
- other and unspecified		 42	13,256
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues	4	45	-
Debenture repayment	4	47	-
Exchange rate stabilization	4	48	-
Waterworks current purposes	,	49	-
Transit current purposes	!	50	-
Library current purposes		51	-
Vacation Pay - Council		52	-
Waste Site		53	-
Police Commission		54	-
Municipal Election Business Improvement Area		55 _ 56	-
Business Improvement Area		56 57	-
		57 58	548,200
	. ocui	- L	3-10,200

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Tilbury T	

For the year ended December 31, 1990.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	933,607	-
Accounts receivable				
Canada		2	5,677	
Ontario		3	17,710	
Region or county		4	7,983	
Other municipalities		5	2,060	
School Boards		6	20,811	portion of taxes
Waterworks		7	55,440	receivable for
Other (including unorganized areas)		8	41,906	business taxes
Taxes receivable			·	
Current year's levies		9	99,687	17,416
Previous year's levies		10	28,593	14,528
Prior year's levies		11	4,863	-
Penalties and interest		12	10,010	3,092
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	213,256	
Other current assets		18	7,523	portion of line 20
Capital outlay to be recovered in future years		19	1,908,124	registration
Other long term assets		20	-	-
	Total	21	3,357,250	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Tilbury T	

For the year ended December 31, 1990.

LIABILITIES				portion of loans not from chartered bank
Current Liabilities				Hom chartered bank
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	13,256	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	33,573	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	4,008	
Trade accounts payable		31	227,036	
Other		32	-	
Other current liabilities		33	27,779	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	1,172,624	
- special area rates and special charges		35	-	
- benefitting landowners		36	11,500	
- user rates (consolidated entities)		37	724,000	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	548,200	
Accumulated net revenue (deficit)			·	
General revenue		42	132,610	
Special charges and special areas (specify)				
		43	1,114	
		44	4,509	
		45	1,207	
-		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	37,997	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	114	
Unexpended capital financing / (unfinanced capital outlay)		58	417,723	
	Total	59	3,357,250	

Municipality
Tilbury T

STATISTICAL DATA

For the year ended December 31, 1990.

						1
Number of continuous full time employees as at December 31					,	
Administration					1	5
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	9
Transit Public Works					5	-
Health Services					6 7	- 10
Homes for the Aged					8	<u> </u>
Other Social Services					9	_
Parks and Recreation					10	4
Libraries					11	-
Planning					12	-
				Total	13	28
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	1,094,570	213,069
Employee benefits				15	215,028	44,042
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16 17	3,957,803 45,533
Previous years' tax Penalties and interest					17	12,728
renatics and interest				Subtotal	19	4,016,064
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
recordance from appear that and solliest boulds					24	27,245
- recoverable from general municipal revenues					25	30,181
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
		٦	Total reductions		29	4,073,490
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1990 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	19900330
Due date of last installment (YYYYMMDD)					33	19900629
Final billings: Number of installments					34	2
Due date of first installment (YYYYMMDD)					35	19900928
Due date of last installment (YYYYMMDD)					36	19901130
Supplementary taxes levied with1994 due date					37	\$
Supplementary taxes tevice with 1774 due date					3,1	
5. Projected capital expenditures and long term						
financing requirements as at December 31						
					erm financing require	
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
		_	expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	3 \$	4 \$
Estimated to take place in 1992		58	3,264,000	525,000	-	1,400,000
in 1993		59	477,000	-	-	-
in 1994		60	433,000	-	-	-
in 1995		61	429,000	-	=	-
in 1996		62	340,000	-	-	-
	Total	63	4,943,000	525,000	-	1,400,000

Municipality
Tilbury T

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For the year ended December 31, 1990.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	74,106	53,467
7. Analysis of direct water and sewer billings as at December 31		number of residential units	1990 billings residential units	all other properties	computer use
	-	1	2	3	4
Water	20	4 520	\$	\$	
In this municipality In other municipalities (specify municipality)	39	1,530	242,816	335,404	
-	40	-	-	-	-
	41	-	-	-	-
	42 43	-	-	-	-
-	64	-	-	-	-
		number of residential units	1990 billings residential units	all other properties	computer use only
Sewer		1	2 \$	3	4
In this municipality	44	1,530	31,062	38,931	
In other municipalities (specify municipality)	45	-	_	_	_
	45 46	-	<u> </u>	-	<u> </u>
	47	-	-	-	-
-	48	-	-	-	-
-	65	-	-	-	-
				water	sewer
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			-11		
		own	other municipalities, school boards		
	Г	municipality 1	2	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
Loans or advances due to reserve funds as at December 31				84	13,256
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality				84	\$
				84 this municipality's	\$
		total board	contribution from this	this municipality's share of	\$
		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ 13,256
			from this	this municipality's share of total municipal	\$ 13,256
10. Joint boards consolidated by this municipality name of joint boards		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	\$ 13,256
10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	53 54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - other	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	tile drainage, shoreline assistance, downtown revitalization, electricity	from this municipality 2 \$ - - - - other submitted	this municipality's share of total municipal contributions 3 % submitted	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ 913,000 100,000	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 7 67 68 69	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ 913,000 100,000	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 7 67 68 69 70	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at December 31, 1990	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	\$ 13,256 for computer use only 4