**MUNICIPAL CODE: 57040** 

**MUNICIPALITY OF:** The North Shore Tp

Municipality

# **ANALYSIS OF REVENUE FUND REVENUES**

The North Shore Tp

1

Direct water billings on ratepayers				Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
Taxation from schedule 2LTx							
or requisitions from schedule 2UT    504,776   .   310,063   .	TAXATION						
- Own municipality			1	504,776	-	310,963	193,813
Sever surcharge on direct water billings			2	18,432	-		18,432
- own municipality	•		3	-	-		-
Subtotal			4	-	-		-
PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises  Recanada Enterprises  Reconstruction The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation To District Hydro To Tax Assistance Act To The Municipal Act, section 157 Ontario Enterprises Ontario Housing Corporation To Tax	other municipalities	Subtotal		- 523,208	-	310.963	212,245
Canada Enterprises OnLario OnLario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Enterprises Ontario Housing Corporation Ontario Hydro Introduction Hyd	PAYMENTS IN LIEU OF TAXATION		<u></u>	2 2, 22		,	, -
Ontario   The Municipal Tax Assistance Act	Canada		7	-	-	-	-
The Municipal Tax Assistance Act The Municipal Act, section 157 Other Other Other Other Other 11 1,172 Ontario Enterprises Ontario Housing Corporation Other 15 Liquor Control Board of Ontario Other Other Other 15 Liquor Control Board of Ontario Other 15 Liquor Control Board of Ontario Other Municipal enterprises 16 Other municipalities and enterprises 17 Liquor Control Board of Ontario Other municipalities and enterprises 17 Liquor Control Board of Ontario Other municipalities and enterprises 18 Autoal 18 Autoal 1,248  Other municipalities and enterprises 19 11,790	Canada Enterprises		8	-	-	-	-
Other Ontario Enterprises Ontario Housing Corporation 12			9	-	-		_
Ontario Housing Corporation	The Municipal Act, section 157		10	-	-		-
Ontario Housing Corporation	Other		11	1,172	-		1,172
Liquor Control Board of Ontario Other Other 15	•		12	-	-	-	-
Liquor Control Board of Ontario Other Other 15	Ontario Hydro		<b>⊢</b>	3,076	-	1,898	1,178
Municipal enterprises			14	-	-	-	-
Other municipalities and enterprises	Other		15	-	-	-	-
Subtotal   18	Municipal enterprises		16	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS  Per Household General	Other municipalities and enterprises		17	-	-	-	-
Per Household General   19		Subtotal	18	4,248	-	1,898	2,350
Per Household Police	ONTARIO UNCONDITIONAL GRANTS						
Transitional amd special assistance  Resource Equalization  General Support  Apportionment Guarantee  Apportionment Guarantee  Revenue Guarantee  Subtotal  Canada specific grants  Canada specific grants  Canada specific grants  Other municipalities - grants and fees  Fees and service charges  Subtotal  Trailer revenue and licences  Licences and permits  Fines  Penalties and interest on taxes  Investment income - from own funds  - other  Sule of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds  Contributions from non-consolidated entities	Per Household General		19	11,790	-	-	11,790
Resource Equalization   23			<b>⊢</b>	-	-	-	-
Selection   Sele			<b>⊢</b>	-	-	-	-
Northern Special Support   25			<b>⊢</b>				18,861
Apportionment Guarantee Revenue Guarantee Subtotal Revenue Specific Functions  Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal Subtotal Revenues  Trailer revenue and licences Licences and permits Fines Penalties and interest on taxes Investment income - from own funds - other Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from reserves and reserve funds Contributions from non-consolidated entities			<b>⊢</b>	-			11,885 45,414
Revenue Guarantee	• • • • • • • • • • • • • • • • • • • •		<b>-</b>	-			
Subtotal   28   329,888			<b>⊢</b>	241.938			241,938
REVENUES FOR SPECIFIC FUNCTIONS		Subtotal	<b>⊢</b>		-	-	329,888
Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal Trailer revenue and licences Licences and permits Fines Penalties and interest on taxes Investment income - from own funds - other Sales of publications, equipment, etc Contributions from reserves and reserve funds Contributions from non-consolidated entities Sale of Land  30 5,553 31 50,881 50,8	REVENUES FOR SPECIFIC FUNCTIONS		<u> </u>	·			,
Other municipalities - grants and fees       31       50,881         Fees and service charges       32       7,677         Subtotal       33       95,295         OTHER REVENUES         Trailer revenue and licences         Licences and permits       35       3,341       -       -         Fines       37       -	Ontario specific grants		29	31,184			31,184
Subtotal   32   7,677	Canada specific grants		30	5,553			5,553
Subtotal   33   95,295	Other municipalities - grants and fees		31	50,881			50,881
OTHER REVENUES         Trailer revenue and licences       34       125	Fees and service charges		32	7,677			7,677
Trailer revenue and licences  Licences and permits  5 3,341		Subtotal	33	95,295			95,295
Licences and permits  Fines  7							
Fines       37       -         Penalties and interest on taxes       38       7,731         Investment income - from own funds			<b>⊢</b>				125
Penalties and interest on taxes  Investment income - from own funds - other  Other  Other  Sales of publications, equipment, etc  Contributions from capital fund  Contributions from reserves and reserve funds Contributions from non-consolidated entities    Sale of Land  38  7,731   40  39,783   17,983   42  17,983   46,888    47   48   Sale of Land			<b>⊢</b>	3,341	·		3,341
Investment income - from own funds - other 40 39,783  Sales of publications, equipment, etc 42 17,983  Contributions from capital fund 43 46,888  Contributions from reserves and reserve funds 44 11,000  Contributions from non-consolidated entities 45 46 47 Sale of Land 49  Sale of Land			<b>-</b>	7 731			7,731
- other 40 39,783  Sales of publications, equipment, etc 42 17,983  Contributions from capital fund 43 46,888  Contributions from reserves and reserve funds 44 11,000  Contributions from non-consolidated entities 45			<b>⊢</b>				-
Sales of publications, equipment, etc  42 17,983  Contributions from capital fund  43 46,888  Contributions from reserves and reserve funds  Contributions from non-consolidated entities   46   47  Sale of Land  49  17,983   117,983   41,000  42 117,983  43 46,888  44 11,000  45  46  47  48  Sale of Land			<b>⊢</b>	39,783			39,783
Contributions from capital fund       43       46,888         Contributions from reserves and reserve funds       44       11,000         Contributions from non-consolidated entities       45       -          46       -          47       -          48       -         Sale of Land       49       -	Sales of publications, equipment, etc		42				17,983
Contributions from non-consolidated entities			43	46,888			46,888
46 -	Contributions from reserves and reserve funds		44	11,000			11,000
47 -	Contributions from non-consolidated entities		45	-			-
48 -			46	-			-
Sale of Land 49 -			47	-			-
			<b>-</b>	-			-
Subtotal 501 126 851 l - l - l	Sale of Land		<b>⊢</b>				-
		Subtotal	50	126,851	-	-	126,851 766,629

#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1990.

The North Shore Tp

2LT - OP

TAXES LEVIED SUPPLEMENTARY TAXES LOCAL TAXABLE ASSESSMENT MILL RATES TOTAL residential business residential residential business residential business total commercial commercial, commercial commercial and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 2 3 6 7 8 9 10 11 12 5 \$ \$ \$ \$ \$ \$ \$ \$ MAID \$ \$ I. Own purposes 3,745,090 17,595,200 5.69700 6.70200 100,240 25,100 1,002 189,899 General 9,136,100 61,230 1,774

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#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1990.

The North Shore Tp

2LT - OP

LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL residential business residential commercial, residential commercial business residential commercial business total commercial and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 2 3 6 8 9 10 11 12 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ MAID II. Upper tier purposes General

The North Shore Tp

2LT - OP

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For the year ended December 31, 1990.	-	LOCAL 7	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	12,716,242	8,312,182	3,484,740	5.523000	6.498000	70,231	54,012	22,643	1,433	504	906	149,729
Elementary separate													
General	0	4,878,958	823,918	260,350	5.523000	6.498000	26,946	5,354	1,692	272	7	8	34,279
Canadamanakka													
Secondary public  General	0	17,595,200	9,136,100	3,745,090	3.651000	4.295000	64,240	39,240	16,085	1,121	321	566	121,573
General	+ •	17,373,200	7,130,100	3,7 13,070	3.031000	1.273000	01,210	37,210	10,003	1,121	321	300	121,373
Public consolidated	1 1							T					
								-					

#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1990.

Total all school board taxation

Municipality

The North Shore Tp

2LT - OP

832

1,480

310,963

TAXES LEVIED LOCAL TAXABLE ASSESSMENT MILL RATES SUPPLEMENTARY TAXES TOTAL residential business residential residential residential business total commercial commercial, commercial business commercial and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 3 8 10 11 12 2 5 6 7 9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ MAID \$ Secondary separate General Separate consolidated

161,417

103,988

40,420

2,826

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

**2UT** 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	DIVICIPALITIES						ON RATEPAYE	
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
	8													
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	31													
	32													
	33													
	34													
	35													

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

**2UT** 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

			le	vies for special pu	poses (please spec	ify					water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	30	5												
	37	7												
	38	3												
	39	9												
	40	0												
	4	1												
	47	2												
	43	3												
	4	4												
	4!	5												
	40	5												
	Total 4	7												
		<u> </u>												

Municipality

# **ANALYSIS OF CURRENT REVENUE** FOR SPECIFIC FUNCTION

The North Shore Tp

			Ontario Specific Grants	Canada Grants 2	other municipalities grants, fees and service charges	fees and service charges
			\$	\$	\$	\$
General Government		1	1,668	-	2,586	2,58
Protection to Persons and Property						
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	<u>-</u>	-	-
	Subtotal	7	-	-	-	-
Transportation services Roadways		8	17,500	_	_	_
Winter Control		9	2,400	-	-	_
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	19,900	-	-	-
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17			-	
Waterworks System		18	_		_	
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	15,946	3,73
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	15,946	3,73
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals  Ambulance Services		26	400	-	-	-
Ambulance Services  Cemeteries		27 28	-	-	-	- 33
		29	-		_	
	Subtotal	30	400	<u> </u>	-	33
Social and Family Services	32334	- 1				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	6,000	5,553	-	1,02
Libraries		38	3,216	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	9,216	5,553	-	1,02
Planning and Development						
Planning and Development		41	-	-	- 22.240	-
Commercial and Industrial		42 43	-	-	32,349	<u> </u>
Residential Development  Agriculture and Reforestation		44		-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	<u> </u>
		46	-	<u> </u>	-	
	Subtotal	47	-	-	32,349	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Felephone		50	-	-	-	-
	Total	51	31,184	5,553	50,881	7,67

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1990.

municipality
The North Shore Tp
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Materials, Salaries Transfers Wages and Rents and Inter-Employee Benefits Net Long Term Debt Charges To Own Funds Functional Transfers Financial Other Total Transfers Expenditures Expenses General Government 141,276 68,759 59,644 269,679 Protection to Persons and Property Fire 18,219 28,105 55,391 101,715 Conservation Authority 17,104 Protective inspection and control 7,436 9,668 Emergency measures Subtotal 25,655 37,773 55,391 118,819 Transportation services Roadways 8.532 45.264 25,276 79.072 Winter Control 4,794 4,794 11 Parking Street Lighting 12 Air Transportation 13 8,532 50,058 25,276 83,866 Subtotal 15 Environmental services Sanitary Sewer System 17 Storm Sewer System Waterworks System 18 11,603 17,318 1,417 30,338 Garbage Collection 28,920 28,920 20 9,844 Garbage Disposal 8,511 24,506 42,861 Pollution Control 21 22 Subtotal 23 20,114 70,744 11,261 102,119 Health Services Public Health Services 24 468 52 5,240 5,760 Public Health Inspection and Control 26 5,000 5,000 Hospitals 27 **Ambulance Services** Cemeteries 28 512 106 618 980 158 10,240 11,378 Subtotal 30 Social and Family Services General Assistance 38,488 38,488 32 Assistance to Aged Persons 7,261 7,261 Assitance to Children 33 4.765 4,765 34 Subtotal 36 50,514 50,514 Recreation and Cultural Services Parks and Recreation 37 34,624 11,738 8,624 54,986 Libraries 38 3,216 3,216 Other Cultural 39 40 34,624 11,738 8,624 3,216 58,202 Planning and Development Planning and Development 41 6,328 7,721 10,895 24,944 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 47 10,895 6,328 7,721 24,944 Subtotal Electricity 48 49 Telephone 51 237,509 246,951 171,091 63,970 719,521

Municipality

#### **ANALYSIS OF CAPITAL OPERATION**

The North Shore Tp

For the year ended December 31, 1990. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 5,893 Source of Financing Contributions from Own Funds Revenue Fund 147,100 41,000 Reserves and Reserve Funds Subtotal 188,100 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority Commercial Area Improvement Program 10 Other Ontario Housing Programs Ministry of the Environment 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 18 Grants and Loan Forgiveness Ontario 132,937 20 21 Other Municipalities 22 Subtotal 23 132,937 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 Donations 28 7,260 30 31 Subtotal 32 7,260 Total Sources of Financing 33 328,297 Applications Own Expenditures Short Term Interest Costs 34 Other 35 311,413 Subtotal 311,413 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 46,888 **Total Applications** 358,301 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 35,897 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) 10,953 To be Recovered From: - Taxation or User Charges Within Term of Council 45 46,850 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) 35,897 - Amount in Line 18 Raised on Behalf of Other Municipalities 19

Municipality

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

The North Shore Tp

6

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	1,289	-	-	60,933
Protection to Persons and Property		ŀ	,			,
Fire		2	6,432	-	-	49,764
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	6,432	-	-	49,764
Transportation services Roadways		8	1,800	_	_	67,076
Winter Control		٩	-	<u>-</u>	-	-
Transit		10	-			
Parking		11	-		-	-
Street Lighting		12	-	-	_	-
Air Transportation		13	-	_	-	-
· 		14	-	-	-	-
	Subtotal	15	1,800	-	-	67,076
Environmental services		f	·			·
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	103,576	-	-	106,321
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	8,287	-	-	18,131
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Harlth Camina	Subtotal	23	111,863	-	-	124,452
Health Services Public Health Services		24	_	_	_	_
Public Health Inspection and Control		25	-			
Hospitals		26	_		_	_
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	_	-	-
<del></del>		29	-	-		-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		2.7	44 553			0.202
		37	11,553	-	-	8,293
Libraries		38 39	-	-	-	-
Other Cultural	Subtotal	40	11 552	-	-	8,293
Planning and Development	Subtotai	40	11,553	-	-	6,293
Planning and Development		41	-	-	-	895
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	895
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	132,937	-	-	311,413

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

The North Shore Tp

7

For the year ended December 31, 1990.		
		1 \$
General Government	1	-
Protection to Persons and Property		
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
Subtotal	7	-
Transportation services Roadways	8	_
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
Subtotal	15	-
Environmental services Sanitary Sewer System		
	16	-
Storm Sewer System Waterworks System	17	-
Waterworks System Garbage Collection	18 19	-
Garbage Disposal	20	<u> </u>
Pollution Control	21	-
	22	-
Subtotal	23	-
Health Services		
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
Subtotal Social and Family Services	30	-
General Assistance	31	-
Assistance to Aged Persons	32	-
Assitance to Children	33	-
Day Nurseries	34	-
	35	-
Subtotal	36	-
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural Subtotal	39 40	-
Planning and Development	40	
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	-
Subtotal	47	-
Electricity	48	-
Gas	49	-
Telephone	50 E4	-
Total	51	-

# ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

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The North Shore Tp

**8** 

For the year ended December 31, 1990. \$ 1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and consolidated entities :To Ontario and agencies : To Canada and agencies : To other Subtotal Plus: All debt assumed by the municipality from others Less: All debt assumed by others :Schoolboards :Other municipalities Subtotal Less: Ministry of the Environment debt retirement funds - sewer 10 Own sinking funds (actual balances) - general municipal - enterprises and other 13 Subtotal 14 Total 15 Amount reported in line 15 analyzed as follows: Sinking fund debentures 16 Installment (serial) debentures 17 18 Lease purchase agreements 19 Mortgages 20 Ministry of the Environment 22 24 2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above 25 26 - Canadian dollar equivalent included in line 15 above 27 - par value of this amount in 28 3. Interest earned on sinking funds and debt retirement funds during the year Own funds 29 31 - water \$ 4. Actuarial balance of own sinking funds at year end \$ 5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - actuarial deficiency 35 Total liability for own pension funds 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support 39 40 - leases and other agreements 42 Other (specify) 43

# ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31 1990

The North Shore Tp

The trie year chack December 51, 17761							
6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
				ī	surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						-	-
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	_
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					34		<u> </u>
- hydro					55	_	_
- gas and telephone					57	-	_
					56	-	-
					58	-	
-							
<del></del>					59	-	-
				Total	78	-	-
O. F							
8. Future principal and interest payments on EXISTING net debt		rocoverabl	a from the	recovera	ble from	recovers	ble from
6. I deale principal and interest payments on Existing het debt		recoverabl consolidated		recovera reserve			ible from
6. I deale principal and interest payments on Existing het debt	<u>-</u>	consolidated	revenue fund	reserve	funds	unconsolida	ited entities
6. I deale principal and interest payments on Existing het debt	- Г	consolidated principal	revenue fund interest	reserve principal	funds interest	unconsolida principal	interest
6. I data e principal and interest payments on Existing het debt	- [	consolidated principal	interest	reserve principal 3	interest	unconsolida principal 5	interest
	-	consolidated principal  1  \$	interest  2  \$	reserve principal 3 \$	interest  4  \$	unconsolida principal 5 \$	interest  6  \$
1991	60	consolidated principal  1  \$	revenue fund interest 2 \$	reserve principal 3 \$	funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
1991 1992	61	consolidated principal  1  \$	revenue fund interest  2  \$	reserve principal 3 \$ -	funds interest 4 \$ -	unconsolida principal 5 \$ -	interest  6  \$  -
1991 1992 1993	61 62	consolidated principal  1  \$	revenue fund interest 2 \$	reserve principal 3 \$ - -	funds interest  4  \$  -  -  -  -	unconsolida principal 5 \$	interest 6 \$
1991 1992 1993 1994	61 62 63	consolidated principal  1  \$	revenue fund interest  2  \$	reserve principal 3 \$ -	funds interest 4 \$ -	unconsolida principal 5 \$ -	interest  6  \$  -
1991 1992 1993 1994	61 62 63 64	consolidated principal  1  \$	revenue fund interest 2 \$	reserve principal 3 \$ - -	funds interest  4  \$  -  -  -  -	unconsolida principal 5 \$	interest 6 \$
1991 1992 1993 1994 1995	61 62 63	consolidated principal  1 \$	revenue fund interest 2 \$	reserve principal 3 \$ - - -	funds interest  4  \$	unconsolida principal 5 \$	interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards	61 62 63 64	consolidated principal  1  \$	sevenue fund interest  2  \$	reserve principal 3 \$	funds interest  4  \$	unconsolida principal 5 \$	interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards	61 62 63 64 65	consolidated principal  1 \$	sevenue fund interest  2  \$	reserve principal 3 \$	e funds	unconsolida principal  5 \$	interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal  1 \$	evenue fund interest  2  \$	reserve principal 3 \$	e funds	unconsolida principal  5 \$	interest 6 \$
1991 1992 1993 1994 1995	61 62 63 64 65 79	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities  interest  6  \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities  interest  6  \$  1
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities  interest  6  \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida  principal  5  \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992 1993	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated principal  1 \$	revenue fund interest  2  \$	reserve principal 3 \$ \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities interest 6 \$

nicipality	
	The North Shore Tp
	The North Shore 15

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## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition 1		-	-	-							
Special pupose requisitions Water rate 2		-	_	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12		_	_	-							
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	-	-	-	-	-	-	-	-	-	-	-
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22	-	-	-	-	-	-	-	-	-	-	-

Municipality	
Т	he North Shore Tp

**CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES**For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30 -	1,842	149,278	2,842	-	152,120	149,729	3,241	1,143	-	154,113	151
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	- 140	34,092	287	-	34,379	34,279	100	-	-	34,379	140
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	427	122,077	2,008	-	124,085	121,573	2,041	755	-	124,369	711
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	- 1,555	305,447	5,137	-	310,584	305,581	5,382	1,898	-	312,861	722

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Municipality

### **CONTINUITY OF RESERVES** AND RESERVE FLINDS

The North Shore Tp

10

665,750

Total 58

AND RESERVE FUNDS	The North Shore Tp		15
For the year ended December 31, 1990.			
			1 \$
Balance at the beginning of the year		1	670,625
Revenues		-	
Contributions from revenue fund		2	23,991
Contributions from capital fund  Lot levies and subdivider contributions		3 60	-
Recreational land (the Planning Act)		61	<u> </u>
Investment income - from own funds		5	-
- other		6	23,134
		9	-
		10	-
		11	-
	Total revenue	12 13	47,125
Expenditures			,
Transferred to capital fund		14	41,000
Transferred to revenue fund		15	11,000
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
<del></del>	Total expenditure	21	
	Total expenditure	22	52,000
Balance at the end of the year for:			
Reserves		23	461,904
Reserve Funds		24	203,846
	Total	25	665,750
Analysed as follows:			
Working funds		26	127,420
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer			
		28	-
- water Replacement of equipment		29 30	399,595
Sick leave		31	-
Insurance		32	4,039
Workers' compensation		33	-
Capital expenditure - general administration		34	25,000
- roads		35	47,167
- sanitary and storm sewers		36	-
- parks and recreation		64	35,352
- library		65	-
- other cultural - water		66 38	-
- transit		39	
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes  Transit current purposes		49 50	-
Library current purposes		51	-
Vacation Pay - Council		52	27,177
Waste Site		53	
Police Commission		54	-
Municipal Election		55	-
Business Improvement Area		56	-
		ŀ	-

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	The North Shore Tp

For the year ended December 31, 1990.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			-	in chartered banks
Cash		1	475,023	1,150
Accounts receivable				
Canada		2	-	
Ontario		3	149,147	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	8,423	receivable for
Other (including unorganized areas)		8	19,546	business taxes
Taxes receivable				
Current year's levies		9	41,521	1,329
Previous year's levies		10	9,102	285
Prior year's levies		11	2,674	-
Penalties and interest		12	2,595	87
Less allowance for uncollectables (negative)		13 -	1,236	736
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	12,064	portion of line 20
Capital outlay to be recovered in future years		19	-	registration
Other long term assets		20	33,680	33,680
	Total	21	752,539	· · · · · · · · · · · · · · · · · · ·

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	The North Shore Tp	

For the year ended December 31, 1990.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			nom chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	6,290	
Trade accounts payable	31	84,386	
Other	32	-	
Other current liabilities	33	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	665,750	
Accumulated net revenue (deficit)  General revenue		2.4.000	
	42	31,288	
Special charges and special areas (specify)	43	_	
	44	-	
-	45	-	
	46	-	
 Consolidated local boards (specify)	40	-	
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	_	
	53	-	
	54	-	
	55	<u> </u>	
Paging or county			
Region or county	56 57	722	
School boards	57	722	
Unexpended capital financing / (unfinanced capital outlay)	58 Total 50	- 35,897	
	Total 59	752,539	

Municipality

The North Shore Tp

STATISTICAL DATA

For the year ended December 31, 1990.

						1
1. Number of continuous full time employees as at December 31						
Administration					1	4
Non-line Department Support Staff					2	1
Fire					3	-
					4	-
Police					4	
Transit					5	-
Public Works					6	-
Health Services					7	
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					1	
					10	1
Libraries					11	-
Planning					12	-
				Total	13	6
					continuous full	
					time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	126,922	88,784
Employee benefits				15	15,231	6,572
					,=-:	*,**=
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)					•	
Cash collections: Current year's tax					16	449,553
Previous years' tax					17	26,123
Penalties and interest					18	7,073
				Subtotal	19	482,749
Discounts allowed					20	
Tax adjustments under section 362 and 363 of the Municipal Act					25	
- amounts added to the roll (negative)					22	_
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	8,239
- recoverable from general municipal revenues					25	5,463
Transfers to tax sale and tax registration accounts					26	1,602
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
other (specify)		Tot	tal reductions		29	498,053
		100	tal reductions		29	490,000
Amounts added to the tax roll for collection purposes only					30	_
Business taxes written off under subsection 495(1) of the Municipal Act					81	
business taxes written on under subsection 475(1) of the municipal Act					01	-
						1
4. Tax due dates for 1990 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
-						
Due date of first installment (YYYYMMDD)					32	19900331
Due date of last installment (YYYYMMDD)					33	19900531
Final billings: Number of installments					34	2
Due date of first installment (YYYYMMDD)					35	19900831
Due date of last installment (YYYYMMDD)					36	19901031
						\$
Supplementary taxes levied with1994 due date					37	-
5. Projected capital expenditures and long term						
financing requirements as at December 31						
				long to	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
			1	2	3	4
Estimated to take place		L	\$	\$	\$	\$
in 1992		58	-	-	-	-
in 1993		59	-	-	-	-
in 1994		60	-	-	-	-
in 1995		61	-	-	-	-
in 1996		62	_	_	_	
111 1770	Total			-	-	-
	Total	63	-	_	-	-

Municipality

The North Shore Tp

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<b>`</b>		 	<b>11</b> 1	1 /	

For the year ended December 31, 1990.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	55,824	23,720
7. Analysis of direct water and sewer billings as at December 31					
,		number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	63	18,432	-	
In other municipalities (specify municipality)	40	_	_	_	_
<del></del>	41	-	-	-	-
<u>.</u>	42	-	-	-	-
<del>.</del>	43 64	-	-	-	-
	04	number of	1990 billings	-	
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
-	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
<del>"</del>	65	-	-	-	-
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water				'	
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
•		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	=
9. Borrowing from own reserve funds					1
9. Borrowing from own reserve funds					1 \$
9. Borrowing from own reserve funds  Loans or advances due to reserve funds as at December 31				84	
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's	-
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's share of total municipal	for computer
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	\$ -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure  1 5	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 5	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure  1 5	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 5	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$ tile drainage, shoreline assistance, downtown revitalization, electricity	from this municipality  2  \$  -  -  -  -  other submitted	this municipality's share of total municipal contributions  3 % submitted	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$ tile drainage, shoreline assistance, downtown revitalization, electricity	from this municipality  2  \$  -  -  -  -  other submitted	this municipality's share of total municipal contributions  3 % submitted	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 Financed in 1990	54 55 56 57 67 68 69	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$  for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$  for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$  for computer use only  4