**MUNICIPAL CODE: 41041** 

MUNICIPALITY OF: Paisley V

# ANALYSIS OF REVENUE FUND REVENUES

Municipality		
	Paisley V	

For the year ended December 31, 1990.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION		_				
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	548,383	42,708	228,413	277,262
Direct water billings on ratepayers own municipality		2	70,686	-		70,686
other municipalities		3	5,884	-		5,884
Sewer surcharge on direct water billings own municipality		4	97,829	-		97,82
other municipalities	Subtotal	5	9,131	- 42.709	220 442	9,13
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	731,913	42,708	228,413	460,792
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		9	-	-		-
The Municipal Act, section 157		10	-	-		-
Other Ontario Enterprises		11	183	-		183
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	270	-	-	270
Liquor Control Board of Ontario Other		14 15	926	-	-	926
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	1,981	-	-	1,981
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19	12,840	-	-	12,840
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	120,750	-	-	120,750
General Support		24	26,460	-	-	26,460
Northern Special Support		25	-	-	-	<del>-</del>
Apportionment Guarantee Revenue Guarantee		26 27		-	-	-
	Subtotal	28	160,050	-	-	160,050
REVENUES FOR SPECIFIC FUNCTIONS		<u> </u>	,			,
Ontario specific grants		29	60,274			60,274
Canada specific grants		30				-
Other municipalities - grants and fees		31	82,289			82,289
Fees and service charges		32	156,199			156,199
	Subtotal	33	298,762			298,762
OTHER REVENUES						
Trailer revenue and licences		34				-
Licences and permits		35 37	5,763	-	-	5,763
Fines Penalties and interest on taxes		38	4,826		-	4,826
Investment income - from own funds		39	4,820		-	4,820
- other		40	27,903		-	27,903
Sales of publications, equipment, etc		42	3,959			3,959
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	10,854			10,854
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48	-			-
Sale of Land	CL.	49	26,000			26,000
	Subtotal	50	79,418	-	-	79,418

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#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1990.

Paisley V 2LT - OP

For the year ended December 31, 1990.													
	-	LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3 \$	4	5	6	7	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	13,998,892	1,766,608	572,555	14.28000	16.80000	199,904	29,679	9,619	4,043	854	299	244,398
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Municipality	_
Paisley V	2LT - OI

To the year ended becember 31, 1770.	•	LOCAL	TAXABLE ASSES	SSMENT MILL RATES				TAXES LEVIED		SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	2 \$	3 \$	\$	\$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	\$
II. Upper tier purposes													
General	0	13,998,892	1,766,608	572,555	2.44300	2.87400	34,199	5,077	1,646	692	146	51	41,811

Pais

2LT - OP

Paisley V

For the year ended December 31, 1990. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and industrial and farm and farm and industrial and farm and industrial columns 6 to 11 and farm industrial and business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 13,734,852 1,745,179 561,750 7.615000 8.959000 104,591 15,635 2,096 127,970 General Elementary separate 264,040 21,429 10,805 7.829000 9.210000 2,067 2,426 General Secondary public 13,734,852 1,745,179 561,750 5.484000 6.451000 75,322 11,258 3,624 1,509 328 92,156 General Public consolidated

ΔΝΔΙ	YSIS	OF	<b>TAXATION</b>
WITH	. 1 313	OI.	IAXAIIOII

Municipality	<u></u>
Paisley V	2LT - OF

Tot the year ended beceinber 31, 1990.													
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	264,040	21,429	10,805	5.408000	6.362000	1,428	136	69	43	-	-	1,676
Separate consolidated		<b>.</b>											
Total all school board taxation	0	]					183,408	31,411	8,826	3,710	784	274	228,413

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

**2UT** 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### DIRECT BILLINGS ON RATEPAYERS

		LEVIES ON SUPPORTING MUNICIPALITIES  levies for special purposes (please specify										DIRECT BILLINGS ON RATEPAYERS  water service charges sewer service charges					
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	sewer service charges			
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties			
		3	4	5	6	17	20	21	7	8	9	10	11	12			
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$			
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# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

**2UT** 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

			le	vies for special pu	poses (please spec	ify					water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	30	5												
	37	7												
	38	3												
	39	9												
	40	0												
	4	1												
	47	2												
	43	3												
	4	4												
	4!	5												
	40	5												
	Total 4	7												
		<u> </u>												

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Paisley V	

For the year ended December 31, 1990.

			Ontario Specific Grants	Canada Grants 2	other municipalities grants, fees and service charges 3	fees and service charges
			\$	\$	\$	\$
General Government		1	2,461	-	-	10,079
Protection to Persons and Property Fire					24, 207	
Police		2	-		26,387	-
Conservation Authority		4		<u> </u>	-	-
Protective inspection and control		5	-	_	-	_
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	26,387	-
Transportation services						
Roadways		8	21,456	-	17,885	431
Winter Control		9	12,844	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
<del></del>	Subtotal	14 15	34,300	-	17,885	431
Environmental services	Subtotal	'`_⊢	34,300		17,003	431
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	3,290
Garbage Collection		19	13,334	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	Subtotal	22	13,334	<u> </u>	-	3,290
Health Services	Subtotal	23	13,334	-	-	3,290
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	3,525
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	380
	61	29	-	-	-	- 2.005
Social and Family Services	Subtotal	30	-	-	-	3,905
General Assistance		31	-	-	_	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	10,179	-	38,017	130,761
Libraries		38	-	-	-	2,430
Other Cultural		39	-	-	-	5,303
	Subtotal	40	10,179	-	38,017	138,494
Planning and Development Planning and Development		44	_	_	_	_
Commercial and Industrial		41 42		<u> </u>	-	-
Residential Development		43	-	<u> </u>	-	<u> </u>
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	60,274	-	82,289	156,199

ANALYSIS OF REVENUE FUND EXPENDITURES

unicipality	
	Paisley V

For the year ended December 31, 1990.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	86,976	-	61,694	118,122	300 -	1,440	265,652
Protection to Persons and Property								
Fire	2	19,969	-	17,354	10,525	-	1,440	49,288
Police Conservation Authority	3	-	-	-	-	- 2.750	-	- 2.750
Protective inspection and control	4_ 5	- 5,742	-	8,029	-	2,758	-	2,758
Emergency measures	6	-	-	-	-	-	-	-
3 ,	Subtotal 7	25,711	-	25,383	10,525	2,758	1,440	65,817
Transportation services								
Roadways Winter Control	8	51,859	-	42,099	37,742	-	-	131,700
Transit	9 10	2,513	-	14,251	-	-	-	16,764
Parking	10	-	-	-	-	-	-	-
Street Lighting	12	96	-	21,146	-	-	-	21,242
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	54,468	-	77,496	37,742	-	-	169,706
Environmental services Sanitary Sewer System	16	7,062	-	117,899	6,632	-	-	131,593
Storm Sewer System	17	-	-	-		-	-	-
Waterworks System	18	13,217	28,605	18,203	7,289	-	-	67,314
Garbage Collection  Garbage Disposal	19 20	2,090	-	12,047 5,836		-	-	14,137 5,836
Pollution Control	21	-	_	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	22,369	28,605	153,985	13,921	-	-	218,880
Health Services Public Health Services								
Public Health Inspection and Control	24 25	-	-	-	-	-	-	-
Hospitals	26	-	-	1,713	-	-	-	1,713
Ambulance Services	27	-	-	-	-	-	-	
Cemeteries	28	2,293	-	284	-	-	=	2,577
	29	-	-	-	-	-	-	-
	Subtotal 30	2,293	-	1,997	-	-	-	4,290
Social and Family Services General Assistance	31	_	_	_	_	_	_	_
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	88,242	-	137,148	2,704	-	-	228,094
Libraries	38	752	-	2,751	-	-	-	3,503
Other Cultural	39 Subtated 40	582	-	2,492	15,341	-	-	18,415
Planning and Development	Subtotal 40	89,576	-	142,391	18,045	-	-	250,012
Planning and Development	41	-	-	410	-	5,746	-	6,156
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46 Subtotal 47	-	-	410	-	5,746	-	6,156
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	281,393	28,605	463,356	198,355	8,804	-	980,513

## **ANALYSIS OF CAPITAL OPERATION**

Paisley V

Reserves and Reserve Funds	For the year ended December 31, 1990.			,
				1
### Page 12 ### Pa				
Septem of Presponding of the year of Contributions from Own Funds (1987)	Unfinanced capital outlay (Unexpended capital financing)		Ī	
Contributions from Own Funds   2   8.8			1	-
Personnel Find   Reserve Funds   2   2   2   2   2   2   2   2   2				
Subtotal   A			2	82,423
Lang Term Liabilities Incurred Central Mortgage and Housing Corporation Ordan's Planating Authority Commercial Nava Improvement Program Other Ordan's Planating Authority Other Ordan's Planating Authority Other Ordan's Planating Authority Other Ordan's Planating Programs Other Ordan's Planating Programs Other Ordan's Planating Programs Serial Rebeatures I I I I I I I I I I I I I I I I I I I	Reserves and Reserve Funds		3	17,554
Central Mortage and Housing Corporation   5		Subtotal	4	99,977
Commorcial Acute Improvement   7				
Commercial Area Improvement Programs   9			-	-
Dither Contario Housing Programs   10			-	
	-		-	-
Serial Debentures         13           Sinking Flund Debentures         14           Long Term Rack Loans         15           Long Term Reserve Fund Loans         16	•		11	-
Sinking Fund Debentures			-	-
Long Term Bank Loans			-	-
Subtotal * 17			-	-
Subtotal   18	Long Term Reserve Fund Loans		16	-
Grants and Loan Forgiveness         468           Ontario         20         468           Canada         21         20           Other Municipalities         Subtotal         21         22           Other Financing         22         24           Proceeds From Sale of Land and Other Capital Assets         25		Subtotal *	-	-
Ontario         20         468           Canada         21         21           Other Municipalities         22         2.4           Other Financing         Subtotal         23         492           Prepeal Special Charges         25         3         3         25         3 <td< td=""><td>Grants and Loan Forgiveness</td><td>Subtotal</td><td>18</td><td>-</td></td<>	Grants and Loan Forgiveness	Subtotal	18	-
Other Municipalities         22         24           Other Financing         24         492           Proceeds From Sale of Land and Other Capital Assets         25         30           Investment Income         26         30           From Own Funds         26         35           Other         30         35           Donations         30         35           ***         30         31           ***         31         32           ***         31         32           ***         31         32           ***         31         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32           ***         34         32			20	468,271
Subtotal   23   492			<b> </b>	-
Other   Financing   24   25   25   25   25   25   25   25	Other Municipalities	Subtotal	-	24,559 492,830
Proceeds From Sale of Land and Other Capital Assets   25	Other Financing			472,030
Investment Income   From Own Funds			-	-
From Own Funds         26           Other         27           Donations         28         35            30         31            31         32         35            Subtotal         32         35         628           Applications         35         628         35         628         35         628	·		25	-
Donations         28         35            30         30            Subtotal         31         35           Applications         Total Sources of Financing         32         35           Own Expenditures         34         35         624           Other         Subtotal         36         624           Transfer of Proceeds From Long Term Liabilities to:         35         624           Unconsolidated Local Boards         37         37           Unconsolidated Local Boards         39         39           Individuals         39         39           Transfers to Reserves, Reserve Funds and the Revenue Fund         40         30           Transfers to Reserves, Reserve Funds and the Revenue Fund         41         30           Transfers to Reserves, Reserve Funds and the Revenue Fund fund (Untay (Unexpended capital financing) at the End of the Year         41         27           To be Recovered From:			26	-
Subtoral 31	Other		_ <b>⊢</b>	-
Subtotal	Donations		H	35,203
Subtotal   32   35   35   3628   35   3628	 			
Applications Own Expenditures Short Term Interest Costs Other Subtotal Other Subtotal Transfer of Proceeds From Long Term Liabilities to: Other Municipalities Unconsolidated Local Boards Individuals Individuals Individuals Subtotal Other Other Municipalities		Subtotal		35,203
Own Expenditures         34           Short Term Interest Costs         35         624           Other         Subtotal         36         624           Transfer of Proceeds From Long Term Liabilities to:         37         37         38         38         38         38         38         39         39         39         39         39         39         30		Total Sources of Financing	33	628,010
Short Term Interest Costs Other Subtotal Other Subtotal Other Municipalities to: Other Municipalities Unconsolidated Local Boards Individuals Individuals Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and the Revenue Fund Interest to Reserves, Reserve Funds and Interest to Reserve Funds Interest to Reserves Funds and Interest to Reserve Funds Interest to Reserves and Reserve Funds Interest to Reserve Funds Interest Term Funds Interest to Reserve Fun				
Transfer of Proceeds From Long Term Liabilities to:  Other Municipalities  Unconsolidated Local Boards Individuals  Subtotal  Individuals  Subtotal  Transfers to Reserves, Reserve Funds and the Revenue Fund  Total Applications  Unconsolidated Local Boards  Individuals  Subtotal  Total Applications  Individuals  Total Applications  Individuals  Total Applications  Individuals  Ind			34	-
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities Unconsolidated Local Boards Individuals  Subtotal Transfers to Reserves, Reserve Funds and the Revenue Fund  Total Applications Unifinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: Taxation or User Charges Within Term of Council Proceeds From Long Term Liabilities Transfers From Reserves and Reserve Funds Transfers From Reserves and Reserve Funds Total Applications Total	Other		35	624,985
Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Transfers to Reserves, Reserve Funds and the Revenue Fund 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) 44 To be Recovered From: To be Recovered From: Taxation or User Charges Within Term of Council 45 Proceeds From Long Term Liabilities 46 Transfers From Reserves and Reserve Funds 47 Transfers From Reserves and Reserve Funds 48	Transfer of Deceards From Long Town Linkilities to	Subtotal	36	624,985
Individuals  Subtotal  Subtotal  Transfers to Reserves, Reserve Funds and the Revenue Fund  Total Applications 42 624  Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year  Amount Reported in Line 43 Analysed as Follows:  Unapplied Capital Receipts (Negative)  To be Recovered From:  - Taxation or User Charges Within Term of Council  - Proceeds From Long Term Liabilities  - Transfers From Reserves and Reserve Funds  - Taxation or User Charges Within Term of Council  - Transfers From Reserves and Reserve Funds  - Transfers From Reserves and Reserve Funds  - Taxation or User Charges Within Term of Council  - Transfers From Reserves and Reserve Funds  - Transfers From Reserves and Reserve Funds			37	-
Transfers to Reserves, Reserve Funds and the Revenue Fund  Total Applications 42 624 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year  Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)  To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Transfers From Reserves and Reserve Funds - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council - Taxation or User Charges Within Term of Council	Unconsolidated Local Boards		38	-
Transfers to Reserves, Reserve Funds and the Revenue Fund  41  Total Applications 42 624  Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year  Amount Reported in Line 43 Analysed as Follows:  Unapplied Capital Receipts (Negative)  To be Recovered From:  - Taxation or User Charges Within Term of Council  - Proceeds From Long Term Liabilities  - Transfers From Reserves and Reserve Funds  - Taxation or User Charges Within Term of Council  45 46  - Transfers From Reserves and Reserve Funds  - Taxation or User Charges Within Term of Council  47  48	Individuals	eu e e e	-	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year  Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)  To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds - Taxation or User Charges Within Term of Council	Transfers to Reserves Reserve Funds and the Revenue Fund	Subtotal	-	<u> </u>
Amount Reported in Line 43 Analysed as Follows:  Unapplied Capital Receipts (Negative)  To be Recovered From:  - Taxation or User Charges Within Term of Council  - Proceeds From Long Term Liabilities  - Transfers From Reserves and Reserve Funds  - 1  - 44  45  46  47  48	Transfers to reserves, reserve railes and the revenue raile	Total Applications	-	624,985
Unapplied Capital Receipts (Negative)  To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds - Transfers From Reserves and Reserve Funds - Transfers From Reserves and Reserve Funds	Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea	r	43 -	3,025
- Taxation or User Charges Within Term of Council  - Proceeds From Long Term Liabilities  - Transfers From Reserves and Reserve Funds  - Transfers From Reserves and Reserve Funds	Unapplied Capital Receipts (Negative)		44 -	27,500
- Proceeds From Long Term Liabilities 46 - Transfers From Reserves and Reserve Funds 47 48			45	24,475
- Transfers From Reserves and Reserve Funds 47 48			- H	-
			47	-
Total Unfinanced Capital Outlay (Unexpended Capital Financing) 49 - 3		Total Unfinanced Capital Outlay (Unavasced Capital Figure 1. )	H	- 2.025
		ाठांबा जागामबादस्य Capital Outlay (Unexpended Capital Financing)	49	3,025
* - Amount in Line 18 Raised on Behalf of Other Municipalities	* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Paisley V	

For the year ended December 31, 1990.

**CAPITAL GRANTS** TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government 29,478 16,388 Protection to Persons and Property 24,559 42,787 Police Conservation Authority Protective inspection and control Emergency measures 24,559 42,787 Subtotal Transportation services Roadways 38,300 123,074 Winter Control Transit 10 Parking 11 Street Lighting 12 13 Air Transportation 14 38,300 123,074 Subtotal 15 **Environmental services** Sanitary Sewer System 16 400,493 431,600 Storm Sewer System 17 Waterworks System 18 7,289 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 400,493 438,889 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals **Ambulance Services** 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 2,704 Libraries 38 Other Cultural 39 1,143 3,847 Subtotal 40 Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 -Electricity 48 Gas 49 Telephone 50 Total 51 468,271 24,559 624,985

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Paisley V

7

		4
		1 \$
General Government		1 -
Protection to Persons and Property		
Fire		2 -
Police		
Conservation Authority		-
Protective inspection and control		-
Emergency measures		6 - 7 -
Transportation services	Subtotal	<b>,</b>
Roadways		8 -
Winter Control		9 -
Transit	1	0 -
Parking	1	1 -
Street Lighting	1	2 -
Air Transportation	1	-
		4 -
	Subtotal 1	-
Environmental services Sanitary Sewer System	1	-
Storm Sewer System	1	
Waterworks System	1	
Garbage Collection	1	
Garbage Disposal	2	
Pollution Control	2	1 -
	2	2 -
	Subtotal 2	3 114,957
Health Services		
Public Health Services	2	
Public Health Inspection and Control	2	
Hospitals	2	
Ambulance Services	2	
Cemeteries	2	
<del></del>	2	
Social and Family Services	Subtotal 3	-
General Assistance	3	1 -
Assistance to Aged Persons	3	
Assitance to Children	3	
Day Nurseries	3	4 -
	3	5 -
	Subtotal 3	-
Recreation and Cultural Services		
Parks and Recreation	3	7 -
Libraries	3	
Other Cultural	3	
	Subtotal 4	
Planning and Development Planning and Development	4	
Commercial and Industrial	4	
Residential Development	4	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	
	Subtotal 4	
Electricity	4	8 -
Gas	4	9 -
Telephone	5	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Paisley V

**8** 

For the year ended December 31, 1990.			
		1	
4. Coloulation of the Daks Dunday of the Municipality.			
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies			70.00
			70,000
: To Canada and agencies : To other		3	- 44,93
	Subtotal		114,95
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities	Subtotal	8	-
Less: Ministry of the Environment debt retirement funds	Subtotal	<b>'</b>	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other	Subtotal	13 14	-
	Total		114,95
Amount reported in line 15 analyzed as follows:	rotat		111,73
Sinking fund debentures		16	-
Installment (serial) debentures		<b>17</b> 1	114,95
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
 		24	
Total debt payable in foreign currencies (net of sinking fund holdings)		\$	-
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		\$	i
3. Interest earned on sinking funds and debt retirement funds during the year  Own funds		29	_
Ministry of the Environment - sewer		30	
- water		31	-
		\$	
4. Actuarial balance of own sinking funds at year end		32	-
1, Actual to butter con only sinking fulles at year cite		31 <u> </u>	
		\$	;
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	7,07
Total liability under OMERS plans - initial unfunded		34	
- actuarial deficiency		35	
Total liability for own pension funds		-	
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council as the case may be			
the Ontario Municipal Board or Counci, as the case may be - hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43	-
-		44	-
	Total	45	7,07

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Paisley V

**8** 

6. Ministry of the Environment Provincial Projects							
					accumulated	total outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	- 106,228	44,620	4,983
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	_
- user rates (consolidated entities)					53	15,032	13,573
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	-	-
- gas and telephone					57	-	-
-					56	-	-
-					58	-	-
-					59	-	-
				Total	78	15,032	13,573
	_	consolidated re	interest	reserve principal	e funds interest	unconsolida principal	interest
	Г	1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1991	60	16,331	12,029	-	-	-	-
1992	61	17,659	10,341	-	-	-	-
1993	62	17,020	8,505	-	-	-	-
1994	63	18,416	6,614	-	-	-	-
1995	64	20,851	4,568	-	-	-	-
1996-2000	65	24,680	5,637	-	-	-	-
2001 onwards	79	-	-	-	-	-	-
nterest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
Fotal	71	114,957	47,694	-	-	-	-
Includes interest to earned on Ministry of the Environment debt retirement funds							
P. Future principal payments on EXPECTED NEW debt						·	
							1
							\$
1991						72	30,000
1992						73	30,000
1993						74 75	30,000
1994						75 76	30,000
1995					Total	76 77	30,000 150,000
10. Other notes (attach supporting schedules as required					TOTAL		130,000
to. Other notes (attach supporting schedules as required							

nicipality	
	Paisley V

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### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	ş.	,	<b></b>	<b></b>	₽	Į.	ş.	ş	ş	,	Į.
Included in general tax rate for upper tier purposes											
General requisition		27,331	889	28,220							
Special pupose requisitions  Water rate		-	_	-							
Transit rate		-	-	-							
Sewer rate		-	-	-							
Library rate		-	-	-							
Road rate		14,555	-	14,555							
7	,	-	-	-							
8		-	-	-							
Payments in lieu of taxes		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	9	41,886	889	42,775	41,811	897	-	-	-	42,708	- 58
Special purpose requisitions  Water 12		_	_	_							
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16	,	-	-	-							
17	,	-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	_	_		- 1	_		- 1	-			
Direct water billings 20		-	-	-	-	-	-	-	_	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22		41,886	889	42,775	41,811	897	-	-	-	42,708	- 58

Municipality
Paisley V

### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	4	127,829	2,711	-	130,540	127,970	2,394	-	-	130,364	- 172
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	2,367	62	-	2,429	2,426	-	-	-	2,434	5
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	4	92,108	1,952	-	94,060	92,156	1,777	-	-	93,933	- 123
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70 -	1	1,638	43	-	1,681	1,676	6	-	-	1,682	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Tot	al school boards 36	7	223,942	4,768	-	228,710	224,228	4,185	-	-	228,413	- 290

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**CONTINUITY OF RESERVES AND RESERVE FUNDS** 

Municipality Paisley V

For the year ended December 31, 1990.		_
		1
Balance at the beginning of the year		1 200,659
Revenues  Contributions from revenue fund		445.000
Contributions from revenue fund  Contributions from capital fund		115,932 3 -
Lot levies and subdivider contributions	6	
Recreational land (the Planning Act)	6	
Investment income - from own funds		5 -
- other		3,453
<del></del>		-
 	1	
	1	
	Total revenue 1	
Expenditures		
Transferred to capital fund	1	4 17,55
Transferred to revenue fund	1	10,85
Charges for long term liabilities - principal and interest	1	
<del></del>	6	-
	2	
<del></del>	Total expenditure 2	
	·	20,101
Balance at the end of the year for:		
Reserves Reserve Funds	2	
Neserve Funds	2 Total 2	
Analysed as follows:	1500 2	301,03
Working funds	2	<b>6</b> 241,55
Contingencies	2	
Ministry of the Environment funds for renewals, etc - sewer	2	
- water	2	
Replacement of equipment	3	0 8,24
Sick leave	3	1 3,26
Insurance	3	-
Workers' compensation	3	
Capital expenditure - general administration - roads	3	
- sanitary and storm sewers	3	
- parks and recreation	6	
- library	6	5 -
- other cultural	6	6 4,19
- water	3	
- transit - housing	3	
- industrial development	4	
- other and unspecified	4	
Lot levies and subdivider contributions	4	
Recreational land (the Planning Act)	4	6 -
Parking revenues	4	5 -
Debenture repayment	4	7 -
Exchange rate stabilization	4	
Waterworks current purposes	4	
Transit current purposes	5	
Library current purposes  Vacation Pay - Council	5 5	
Waste Site	5	
Police Commission	5	
Municipal Election	5	-
Business Improvement Area	5	
	5	
	Total 5	301,630

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Paisley V	

For the year ended December 31, 1990.

		1 \$	2 \$
ASSETS			portion of cash not in chartered banks
Current assets			m charected parms
Cash	1	688,453	-
Accounts receivable			
Canada	2	-	
Ontario	3	22,379	
Region or county	4	-	
Other municipalities	5	5,256	
School Boards	6	-	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	3,612	business taxes
Taxes receivable		·	
Current year's levies	9	28,556	1,241
Previous year's levies	10	6,394	-
Prior year's levies	11	3,177	-
Penalties and interest	12	3,679	45
Less allowance for uncollectables (negative)	13	-	-
Investments			
Canada	14	. <u>-</u>	
Provincial	15	-	
Municipal	16	-	
Other	17	10,000	
Other current assets	18	22,757	portion of line 20
Capital outlay to be recovered in future years	19	114,957	registration
Other long term assets	20		-
Tol	tal 21	909,220	

**11** <sub>16</sub>

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
Paisley V	

For the year ended December 31, 1990.

LIABILITIES			portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	_	_
- capital - Ontario	23		
- Canada	24		
- Other	25		
Accounts payable and accrued liabilities	23	-	
Canada	26	-	
Ontario	27	1,186	
Region or county	28	736	
Other municipalities	29	1,193	
School Boards	30	- 1,173	
Trade accounts payable	31	401,768	
Other	32	-101,700	
Other current liabilities	33	_	
Other Current Habitities	"—	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	-	
- user rates (consolidated entities)	37	114,957	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	301,636	
Accumulated net revenue (deficit)	⊢	301,030	
General revenue	42	59	
Special charges and special areas (specify)			
<del></del>	43	-	
	44	-	
<del></del>	45	-	
<del></del>	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	69,765	
<del></del>	52	6,390	
<del></del>	53	1,734	
	54	7,119	
<del></del>	55	-	
Region or county	56 -	58	
School boards	57 -	290	
Unexpended capital financing / (unfinanced capital outlay)	58	3,025	
Total	59	909,220	
Total	_ ``_	707,220	

Municipality
Paisley V

STATISTICAL DATA

For the year ended December 31, 1990.

To the year ended becember 31, 1770.						
Number of continuous full time employees as at December 31						1
Administration					1	1
Non-line Department Support Staff					2	
Fire					3	
Police					4	-
Transit					5	-
Public Works					6	2
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	2
Libraries Planning					11	-
rtailing				Tatal	12	7
				Total	continuous full	/
					time employees	
					December 31	other
2. Total expenditures during the year on:					1 \$	2 \$
Wages and salaries				14	184,068	54,022
Employee benefits				15		2,945
						1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)	·)					
Cash collections: Current year's tax					16	495,671
Previous years' tax					17	22,492
Penalties and interest					18	4,411
				Subtotal	19	522,574
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act - amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	810
- recoverable from general municipal revenues					25	744
Transfers to tax sale and tax registration accounts  The Municipal Elderly Residents' Assistance Act - reductions					26 27	-
- refunds					28	-
Other (specify)					80	-
			Total reductions		29	524,128
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1990 (lower tier municipalities only)						
Interim billings: Number of installments					31	40000221
Due date of first installment (YYYYMMDD)  Due date of last installment (YYYYMMDD)					32 33	19900325 19900625
Final billings: Number of installments					34	19900023
Due date of first installment (YYYYMMDD)					35	19900825
Due date of last installment (YYYYMMDD)					36	19901025
						\$
Supplementary taxes levied with1994 due date					37	-
<ol> <li>Projected capital expenditures and long term financing requirements as at December 31</li> </ol>						
Thianenis requirements as at sections 131				long t	erm financing require	ements
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
			1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1992		58	1,485,000	328,750	-	-
in 1993		59	-	-	-	-
in 1994		60	-	-	-	-
in 1995		61	-	-	-	-
in 1996	Total	62	1 485 000	328 750	-	-
	Total	63	1,485,000	328,750	-	-

Paisley V

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For the year ended December 31, 1990.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	51,270	18,489
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer billings as at December 31	Г	number of	1990 billings		
		residential units	residential units	all other properties	computer use only
Weter		1	2 \$	3 \$	4
Water In this municipality	39	435	58,941	11,745	
In other municipalities (specify municipality)	5/	133	30,711	11,713	
-	40	-	-	-	-
<del>-</del>	41	-	-	-	-
	42 43	-	-	-	-
	64	-	-	-	-
	_	number of	1990 billings		
		residential units	residential units	all other properties	computer use only
Sewer	-	1	2	3	4
In this municipality	44	286	\$ 76,658	\$ 21,171	
In other municipalities (specify municipality)			.,	,	
-	45	-	-	-	-
<del></del>	46	-	-	-	-
	47 48	-	-	-	-
<del>.</del>	65	-	-	-	-
	_		-	water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
·		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	<u> </u>
·	-	-		-	
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality				this municipality's	
10. Joint boards consolidated by this municipality		hard based	contribution	this municipality's share of	for
10. Joint boards consolidated by this municipality		total board expenditure	contribution from this municipality		for computer use only
10. Joint boards consolidated by this municipality	Γ	expenditure 1	from this municipality 2	share of total municipal contributions	computer
		expenditure	from this municipality	share of total municipal contributions	computer use only
10. Joint boards consolidated by this municipality  name of joint boards	53	expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
name of joint boards	53 54	expenditure  1 \$	from this municipality 2 \$	share of total municipal contributions	computer use only
name of joint boards	54 55	expenditure  1 \$	from this municipality 2 \$	share of total municipal contributions	computer use only 4
name of joint boards	54 55 56	expenditure  1	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55	expenditure  1 \$	from this municipality  2  \$	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56	expenditure  1	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  -  -	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2 \$	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	share of total municipal contributions  3 %	computer use only  4  total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure  1 \$	from this municipality  2 \$	share of total municipal contributions  3 %	computer use only  4  total 3 \$
name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	share of total municipal contributions  3 %	computer use only  4  total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	share of total municipal contributions  3 %	computer use only  4  total  3 \$
name of joint boards  11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 57 67 68 69 70	expenditure  1 \$	from this municipality  2 \$	share of total municipal contributions  3 %	total  3 5 - 329,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2 \$	share of total municipal contributions  3 %	total 3 \$ - 329,000
name of joint boards  11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 57 67 68 69 70	expenditure  1 \$	from this municipality  2 \$	share of total municipal contributions  3 %	total  3 5 - 329,000
name of joint boards	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2 \$	share of total municipal contributions  3 %	total 3 \$ - 329,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality  2 \$	share of total municipal contributions  3 %	total 3 \$ - 329,000
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	share of total municipal contributions  3 %	computer use only  4
name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	share of total municipal contributions  3 %	total  3 \$