MUNICIPAL CODE: 9011

MUNICIPALITY OF: North Burgess Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

North Burgess Tp

1 3

For the year ended December 31, 1990.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	1,044,744	159,651	668,381	216,71
Direct water billings on ratepayers own municipality		2	-	-		_
other municipalities		3	-		_	-
Sewer surcharge on direct water billings own municipality		4				-
other municipalities	Subtotal	5	- 1,044,744	- 159,651	668,381	- 216,71
PAYMENTS IN LIEU OF TAXATION	Subtotal	•	1,044,744	137,031	000,301	210,71
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		9	342	-		34
The Municipal Act, section 157		10	-		-	-
Other		11	11,528	-		11,52
Ontario Enterprises Ontario Housing Corporation		12			-	
Ontario Hydro		13	_	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15		-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	11,870	-	-	11,8
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19	32,550	-	-	32,55
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	16,056	-	-	16,0
General Support		24	12,603	-	-	12,60
Northern Special Support		25	-	-	-	-
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27	-	-	-	-
	Subtotal	28	61,209	-	-	61,20
Ontario specific grants		29	82,400			82,40
Canada specific grants		30	-			-
Other municipalities - grants and fees		31 32	5,603		-	5,60
Fees and service charges	Subtotal	33	12,933 100,936			100,9
OTHER REVENUES	Subtotui	⁵⁵	100,750			100,75
Trailer revenue and licences		34				-
Licences and permits		35	11,624	-	-	11,62
Fines		37	-			-
Penalties and interest on taxes		38	12,029		-	12,02
Investment income - from own funds		39	13,779		-	13,7
- other		40				-
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve fund	ds	44				-
Contributions from non-consolidated entities	5	45	-			-
		46	-			-
		47	-			-
		48	-			-
Sale of Land		49	1,500			1,50
	Subtotal	50	38,932	-	-	38,93
тот	AL REVENUE	51	1,257,691	159,651	668,381	429,65

Municipality

North Burgess Tp

2LT - OP

TOTAL

total columns 6 to 11

12 \$

208,302

4

ANALYSIS OF TAXATION

For the year ended December 31, 1990.		LOCAL -	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$
I. Own purposes												
General	0	1,780,284	11,142	4,430	114.00000	134.20000	202,952	1,495	595	3,260	-	-
	_											<u> </u>

Municipality

North Burgess Tp

2LT - OP

mannenpa

ANALYSIS OF TAXATION

For the year ended December 31, 1990.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 1	
		1	2 \$	3 \$	4	5	6 \$	7 \$	8	9 \$	10 \$	11 \$	12	
	MAID	\$	\$	\$	\$	\$	\$	\$	8 \$	\$	\$	\$	\$	
II. Upper tier purposes														
General	0	1,780,284	11,142	4,430	84.20000	99.10000	149,900	1,104	439	2,408	-	-	153,85	
													1	
													1	
													1	
													1	

Municipality

North Burgess Tp

2LT - OP 4

ANALYSIS OF TAXATION

For the	vear	ended	December	31	1990
I UI LIIE	yeur	enueu	December	J1,	1770.

For the year ended December 31, 1990.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	1,459,087	3,158	1,870	210.100000	247.200000	306,554	781	462	4,210	-	-	312,007
													┨─────┤
Elementary separate													
General	0	321,197	7,984	2,560	210.100000	247.200000	67,483	1,974	632	1,798	-	-	71,887
Secondary public	0	1,459,087	3,158	1,870	147.600000	173.700000	215,361	549	325	2,958			219,193
General	0	1,437,007	5,150	1,070	147.000000	175.700000	213,301	547	525	2,750		-	217,175
Public consolidated	<u> </u>												,
													↓

Munici	pality

c	ihi	au	сy		

									North Bu	urgess Tp			2LT - OP
For the year ended December 31, 1990.	-	LOCAL TAXABLE ASSESSMENT			MILL RATES		TAXES LEVIED			SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	321,197	7,984	2,560	147.600000	173.700000	47,409	1,387	444	1,264	-	-	50,504
Separate consolidated													
Total all school board taxation	0						636,807	19,481	1,863	10,230	-	-	668,381

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

					LEVIES ON S		JNICIPALITIES			DIRECT BILLINGS ON RATEPAYERS				
			le	vies for special pu	rposes (please spe	cify					water service charges		sewer service charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
														
	2													
	3													
	4													
	5													
	7													
	8													
	9													
	10													
	11 12													
	13													
	14	1												
	15													
	16 17													
	18													
	19	,												
	20													
	21													
	22 23													<u> </u>
	24													
	25													
	26													
	27													
	28 29													
	30										<u> </u>			
	31				1	1								
	32													
	33					ļ								
	34 35													
	30	'Ll		1	I	L	1	l	1		L	l	I	L

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

		LEVIES ON SUPPORTING MUNICIPALITIES									DIRECT BILLINGS ON RATEPAYERS				
			lev	vies for special pu	rposes (please spec	ify	_				water service charges		sewer service charges		
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	20	21	7	8	9	10	11	12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	36	,													
	37	,													
	38	3													
	39														
	40)													
	41														
	42	2													
	43														
	44	ļ													
	45	j													
	46	,													
	Total 47	,													

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1990.

Municipality

North Burgess Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1	2	3	4
			\$	\$	\$	\$
General Government		1	-	-	-	1,731
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	590	-	-	-
Emergency measures	Subtotal	6	- 590	-		-
	Subtotui	í –	570			
Transportation services Roadways					5 (0)	() ()
Winter Control		8	56,556	-	5,603	4,368
		9 10	5,594	-	-	-
Transit Parking		11	-		-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-		-
		14	-	-		-
	Subtotal	15	62,150	-	5,603	4,368
Environmental services			.,		- ,	,
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	2,660
Garbage Disposal		20	17,900	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services	Subtotal	23	17,900	-	-	2,660
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		24				
		31		-	-	-
Assistance to Aged Persons Assitance to Children		32 33	-	-		-
Day Nurseries		34	-	-	-	-
		35				-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	1 760			
Libraries		37	1,760	-	-	-
Other Cultural		39	-		-	
	Subtotal	40	1,760	-		
Planning and Development		-	.,			
Planning and Development		41	-	-	-	4,174
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	4,174
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	82,400	-	5,603	12,933

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1990.

North Burgess Tp

			Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1	47,197	18,902	21,055	6,200	-	-	93,354
Protection to Persons and Property									
Fire		2	-	-	-	-	42,108	-	42,108
Police		3	-	-	-	-	-	-	-
Conservation Authority		4	-	-	-		1,870	-	1,870
Protective inspection and control		5	9,882	-	1,625	-	-	-	11,507
Emergency measures	Subtotal	6	- 9,882	-	- 1,625	-	- 43,978	-	- 55,485
	Subtotal	· -	9,002	-	1,625	-	43,978	-	55,465
Transportation services									
Roadways Winter Control		8	24,072	-	95,460	75,280	-	-	194,812
		9	13,037	-	6,198	-	-	-	19,235
Transit		10		-	-	-	-	-	-
Parking Street Lighting		11 12		-	- 306	- 1,205	-	-	- 1,511
Air Transportation		13	-	-	-	-	-	-	-
		14	-	-	_	-	-	-	-
	Subtotal		37,109	-	101,964	76,485	-	-	215,558
Environmental services		-	- ,		- ,	.,			- ,
Sanitary Sewer System		16	-	-	-	-	-	-	-
Storm Sewer System		17	-	-	-	-	-	-	-
Waterworks System		18	-	-	-	-	-	-	-
Garbage Collection		19	10,635	-	35,537	-	-	-	46,172
Garbage Disposal		20	-	-	-	1,300	-	-	1,300
Pollution Control		21	-	-	-	-	-	-	-
		22	-	-	-	-	-	-	-
	Subtotal	23	10,635	-	35,537	1,300	-	-	47,472
Health Services Public Health Services		24	-	-		_	-	-	-
Public Health Inspection and Control		25	-	-				-	
Hospitals		26	-			4,000	-	-	4,000
Ambulance Services		27	-	-	-	-	-	-	-
Cemeteries		28	-	-	-	-	-	-	-
		29	-	-	-	-	-	-	-
	Subtotal	30	-	-	-	4,000	-	-	4,000
Social and Family Services									
General Assistance		31	-	-	-	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-	-	-	-
Assitance to Children		33	-	-	-	-	-	-	-
Day Nurseries		34	-	-	-	-	1,073	-	1,073
		35	-	-	-	-	-	-	-
	Subtotal	36	-	-	-	-	1,073	-	1,073
Recreation and Cultural Services									
Parks and Recreation		37	120	-	96	-	3,304	-	3,520
Libraries		38	-	-	-	-	5,278	-	5,278
Other Cultural		39	-	-	-	-	-	-	-
	Subtotal	40	120	-	96	-	8,582	-	8,798
Planning and Development							T		
Planning and Development		41	-	-	3,418	-	-	-	3,418
Commercial and Industrial		42	-	-	-	-	-	-	-
Residential Development		43	•	-	-	-	-	-	
Agriculture and Reforestation		44 45	-	-	-	-	- 300	-	300
Tile Drainage and Shoreline Assistance		45 46	-	-	-	-	-	-	-
	Subtotal	_	-	-	- 3,418	-	- 300	-	3,718
Electricity	Jubilial	47	-	-		-	-		
Gas		49	-	-	-			-	-
Telephone		50	-	-	-	-	-	-	-

Municipality

North Burgess Tp

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1990.

Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing	Г	1
at the beginning of the year Source of Financing	Г	
at the beginning of the year Source of Financing	Г	\$
at the beginning of the year Source of Financing		
at the beginning of the year Source of Financing		
	1	-
Contributions from Own Funds Revenue Fund	2	56,485
Reserves and Reserve Funds	3	-
Subtotal	4	56,485
	F	· · · ·
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority Commercial Area Improvement Program	7	•
	10	-
	11	-
	12	-
Serial Debentures	13	-
	14	-
	15	-
	16	-
	17	-
	18	-
Grants and Loan Forgiveness Ontario	20	52,600
	21	-
Other Municipalities	22	-
Subtotal	23	52,600
Other Financing		
	24	-
Proceeds From Sale of Land and Other Capital Assets	25	
	26	-
Other	27	-
Donations	28	-
	30	401
	31	-
	32	401
Total Sources of Financing	33	109,486
Applications Own Expenditures		
	34	-
Other	35	109,486
	36	109,486
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	,_	
	37 38	-
	38 39	-
	40	-
	41	-
Total Applications	42	109,486
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	-
	Ţ	
Amount Reported in Line 43 Analysed as Follows:	44	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From:	45	
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council	45 46	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities	-	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	46	
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	46 47	
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds Total Unfinanced Capital Outlay (Unexpended Capital Financing)	46 47 48	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1990.

North Burgess Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property		Ī				
Fire		2	-	-	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7			-	-
Transportation services						
Roadways		8	52,600	-	-	107,880
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	1,606
Air Transportation		13	-	-	-	-
		14	-	-	-	-
Environmental services	Subtotal	15	52,600	-	-	109,486
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services						
Public Health Inspection and Control		24 25	-	-	-	-
Hospitals		25	-	-	-	-
Ambulance Services		20	-	-	-	-
Cemeteries		28				
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services		ľ				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Culture	35	-	-	-	-
Recreation and Cultural Services	Subtotal	36	-	-	-	-
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development		Ī				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
	6 1 4 4 4	46	-	-	-	-
Electricity	Subtotal	47	-	-	-	-
Electricity		48 49	-	-	-	-
Gas Telephone		49 50	-	-	-	-
		50	-	-		

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1990.

North Burgess Tp

		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire		2 -
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
	Subtotal	7 -
Transportation services Roadways		
Winter Control		8 - 9 -
Transit		-
Parking		-
Street Lighting		12 -
Air Transportation		13 -
		14 -
		15 -
Environmental services		
Sanitary Sewer System		- 16
Storm Sewer System		- 17
Waterworks System		- 18
Garbage Collection		- 19
Garbage Disposal	:	- 20
Pollution Control	:	- 21
	:	- 22
	Subtotal 2	
Health Services		
Public Health Services		
Public Health Inspection and Control		
Hospitals		-
Ambulance Services		
Cemeteries		-
		-
Social and Family Services	Subtotal 3	-
General Assistance	-	31 -
Assistance to Aged Persons		32 -
Assitance to Children		-
Day Nurseries		34 -
	:	-
	Subtotal 3	- 36
Recreation and Cultural Services		
Parks and Recreation	:	- 37
Libraries	:	- 38
Other Cultural	:	
	Subtotal 4	40 -
Planning and Development		
Planning and Development		-
Commercial and Industrial		-
Residential Development		-
Agriculture and Reforestation		-
Tile Drainage and Shoreline Assistance		-
		-
Electricity		47 - 18 -
Electricity Gas		- - 19 -
Gas Telephone		
	Total !	51 -

icipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1990. Г

8 12

r of the year ended beceniber 51, 1990.		
		1 \$
1. Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and		
consolidated entities :To Ontario and agencies		1
: To Canada and agencies		2
: To other		3 -
	Subtotal	4 -
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others :Ontario		6
:Schoolboards		7
:Other municipalities		8 -
	Subtotal	9 -
Less: Ministry of the Environment debt retirement funds		
- sewer - water		10 - 11 -
Own sinking funds (actual balances)		
- general municipal		12 -
- enterprises and other		13 -
	Subtotal	14 -
Amount reported in line 15 analyzed as follows:	Total	15 -
Sinking fund debentures		16 -
Installment (serial) debentures		17 -
Long term bank loans		18 -
Lease purchase agreements		19
Mortgages		20 - 22 -
Ministry of the Environment		22
<u>.</u>		24
		s
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Ţ.
U.S. dollars - Canadian dollar equivalent included in line 15 above		25
- par value of this amount in U.S. dollars		26
Other - Canadian dollar equivalent included in line 15 above - par value of this amount in		27 - 28 -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29
Ministry of the Environment - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		32
		ş
5. Long term commitments and contingencies at year end		\$
Total liability for accumulated sick pay credits		33
Total liability under OMERS plans - initial unfunded		
- initial ununded - actuarial deficiency		34 - 35 -
Total liability for own pension funds		55
- initial unfunded		36 -
- actuarial deficiency		37
Outstanding loans guarantee		38
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be		
- hospital support		39
- university support		40
- leases and other agreements		41 -
Other (specify)		42 -
		43 - 44 -
-	Total	44
	Total	

ANALYSIS OF LONG TERM

For the year ended December 31, 1990.

LIABILITIES AND COMMITMENTS

North Burgess Tp

	consolidated principal 1 \$	e from the revenue fund interest 2 \$		1 S - - - - - - - - - - - - -	2 5 - - - - - - - - - - - - -	ited entities interest 6
	consolidated principal 1 \$	revenue fund interest 2	47 48 49 Total recovera reserv principal		- - - - - - - - - - - - - - - - - - -	
	consolidated principal 1 \$	revenue fund interest 2	47 48 49 Total recovera reserv principal	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	48 49 Total recovera reserv principal	- - - - - - - - - - - - - - - - - - -		interest 2 5 156 - - - - - - - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	49 Total recovera reserv principal	50 51 52 53 54 55 57 56 58 59 78 28 29 78 28 29 78 29 78 20 20 20 20 20 20 20 20 20 20 20 20 20	- principal 1 \$ 18,746 - - - - - - - - - - - - - - - - - - -	interest 2 5 156
	consolidated principal 1 \$	revenue fund interest 2	Total recovera reserv principal	50 51 52 53 54 55 57 56 58 59 78 0 8 9 78 0 9 78 0 9 78 0 9 78 0 9 78 0 9 78 0 9 78 0 9 78	principal 1 5 18,746	interest 2 5 156 - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	51 52 53 54 55 57 56 58 59 78 6 8 9 78 0 8 9 78 0 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 10 10 10 10 10 10 10 10 10 10 10 10	1 \$ 18,746 - - - - - - - - - - - - -	2 \$ 156 - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	51 52 53 54 55 57 56 58 59 78 6 8 9 78 0 8 9 78 0 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 10 10 10 10 10 10 10 10 10 10 10 10	\$	\$ 156
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	51 52 53 54 55 57 56 58 59 78 6 8 9 78 0 8 9 78 0 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 10 10 10 10 10 10 10 10 10 10 10 10	18,746 - - - - - - - - - - - - - - - - - - -	156 - - - - - - - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	51 52 53 54 55 57 56 58 59 78 6 8 9 78 0 8 9 78 0 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 9 78 10 10 10 10 10 10 10 10 10 10 10 10 10	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	52 53 54 55 57 56 58 59 78 6 ble from e funds interest	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	53 54 55 57 56 58 59 78 ble from e funds interest	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
-	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	54 55 57 56 58 59 78 ble from e funds interest	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	55 57 56 58 59 78 ble from e funds interest	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
-	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	57 56 58 59 78 ble from e funds interest	- - - 18,746 recovera unconsolida principal	- - - - - - - - - - - - - - - - - - -
 [consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	58 59 78 ble from e funds interest	- 18,746 recovera unconsolida principal	ble from ted entities interest
-	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	59 78 ble from e funds interest	- 18,746 recovera unconsolida principal	- 156 ble from ited entities interest 6
-	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	ble from e funds interest	18,746 recovera unconsolida principal	ble from ted entities interest 6
-	consolidated principal 1 \$	revenue fund interest 2	recovera reserv principal	ble from e funds interest	recovera unconsolida principal	ble from ted entities interest 6
-	consolidated principal 1 \$	revenue fund interest 2	reserve principal	e funds interest	unconsolida principal	ited entities interest 6
	\$		3	4	5	
			\$	\$	\$	\$
60	-	• •	• -	• -	• -	• •
61	-	-	-	-	-	-
62	-	-	-	-	-	-
63	-	-	-	-	-	-
64	-	-	-	-	-	-
65	-	-	-	-	-	-
79	-	-	-	-	-	-
9	-	-	-	-	-	-
70 74	-	-	-	-	-	-
71	-	-	-	-	-	-
						1 \$
					72	-
					73	-
					74	-
					75	-
					76	-
				Iotal	11	-
					Total	73 74 75 76

North Burgess Tp

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

incipatity

For the year ended December 31, 1990. telephone share of Balance at and share of payments balance beginning supplementary total amount telegraph Provincial in lieu of total at end amounts of year requisitioned taxes expended levied taxation taxes other raised of year grants 3 10 12 1 2 4 5 6 8 9 11 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ UPPER TIER Included in general tax rate for upper tier purposes General requisition 157,220 2,408 159,628 Special pupose requisitions Water rate ---Transit rate ---Sewer rate ---Library rate ---Road rate ---------------Payments in lieu of taxes ---Telephone and telegraph taxation 10 ---157,220 159,628 153,851 5,800 159,651 Subtotal levied by mill rate -- general 4 2,408 11 ---Special purpose requisitions Water 12 ---Transit 13 ---Sewer 14 ---15 Library ---16 ------17 ------Subtotal levied by mill rate -- special areas -------18 ----Speical charges 19 -----------Direct water billings 20 -----------Sewer surcharge on direct water billings 21 -----------Total region or county 22 4 157,220 2,408 159,628 153,851 5,800 ---159,651

9LT

19

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

North Burgess Tp

9LT 13

For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	60	316,320	4,210	-	320,530	312,007	8,437	-	-	320,444 -	26
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	70,352	1,798	-	72,150	71,887	263	-	-	72,150	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	45	222,233	2,958	-	225,191	219,193	5,906	-	-	225,099 -	47
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	49,424	1,264	-	50,688	50,504	184	-	-	50,688	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	105	658,329	10,230	-	668,559	653,591	14,790	-	-	668,381 -	73

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1990.

North Burgess Tp

			1 \$
Balance at the beginning of the year		1	105,20
Revenues Contributions from revenue fund			
		2	31,50
Contributions from capital fund Lot levies and subdivider contributions		3	-
		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	-
		9	-
-		10	-
		11	-
		12	-
	Total revenue	13	31,5
Expenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		20	
	Total expenditure		-
	Total expenditure	22	-
alance at the end of the year for:			
Reserves		23	136,7
Reserve Funds		24	
	Total	25	136,7
analysed as follows:	, etal		150,7
Working funds		26	39,2
Contingencies		27	-
Ministry of the Environment funds for renewals, etc			
- sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave		31	
Insurance		32	-
Workers' compensation		33	
Capital expenditure - general administration		34	
- roads			
		35	27,0
- sanitary and storm sewers		36	-
- parks and recreation		64	
- library		65	•
- other cultural		66	-
- water		38	
- transit		39	-
- housing		40	
- industrial development		41	
- other and unspecified		42	70,5
Lot levies and subdivider contributions		44	70,5
Recreational land (the Planning Act)		46	
Parking revenues		45	
Debenture repayment		47	
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	
Library current purposes		51	
Vacation Pay - Council		52	
Waste Site		53	
Police Commission		54	
Municipal Election		55	•
Business Improvement Area		56	
		57	
	Total	58	136,

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

North Burgess Tp

11 16

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	52,321	-
Accounts receivable				
Canada		2	-	
Ontario		3	24,400	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	594	business taxes
Taxes receivable				
Current year's levies		9	54,328	1,276
Previous year's levies		10	12,973	1,102
Prior year's levies		11	5,106	597
Penalties and interest		12	5,616	474
Less allowance for uncollectables (negative)		13 -	1,600	- 1,600
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	-	registration
Other long term assets		20	9,054	9,054
	Total	21	162,792	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

North Burgess Tp

LIABILITIES				portion of loans no
				from chartered ban
Current Liabilities Temporary loans - current purposes		22	_	
- capital - Ontario				
		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		24		
		26	-	
Ontario		27	297	
Region or county		28	1,482	
Other municipalities		29	-	
School Boards		30	6,809	
Trade accounts payable		31	17,055	
Other		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38		
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	136,700	
Accumulated net revenue (deficit)		41	130,700	
General revenue		42	503	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
		46		
Consolidated local boards (specify)		-0		
Transit operations		47	-	
Water operations		48	-	
Libraries		49		
Cemetaries		49 50	-	
		50 51		
Recreation, community centres and arenas			-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	19	
School boards		57	- 73	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	162,792	

Municipality

STATISTICAL DATA

-								-		-
Foi	r th	e y	ear	end	led	Dec	emb	er	31,	1990.

North Burgess Tp

For the year ended December 31, 1990.					
4. Number of continuous full time ampleuses as at December 24					1
1. Number of continuous full time employees as at December 31 Administration					2
				1	2
Non-line Department Support Staff Fire				2	-
Police				3	
Transit				5	-
Public Works				6	2
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	-
Libraries				11	-
Planning				12	1
			Total	13	5
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14 15		3,576
Employee benefits			15	3,042	100
					1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)					*
Cash collections: Current year's tax				16	983,799
Previous years' tax				17	39,275
Penalties and interest				18	11,171
			Subtotal	19	1,034,245
Discounts allowed				20	-
Tax adjustments under section 362 and 363 of the Municipal Act - amounts added to the roll (negative)				22	
- amounts written off				22 23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act				23	
- recoverable from upper tier and school boards					
				24	4,794
- recoverable from general municipal revenues				25	1,275
Transfers to tax sale and tax registration accounts				26	2,934
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds Other (specify)				28 80	-
other (specify)		Total reductions		29	1,043,248
		i otali i cudutiono			1,0 10,2 10
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 495(1) of the Municipal Act				81	-
					1
4. Tax due dates for 1990 (lower tier municipalities only)					
Interim billings: Number of installments				31	1
Due date of first installment (YYYYMMDD)				32	19900331
Due date of last installment (YYYYMMDD)				33	0
Final billings: Number of installments Due date of first installment (YYYYMMDD)				34 35	1 19900930
Due date of last installment (YYYYMMDD)				36	0
					\$
Supplementary taxes levied with1994 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31			long	erm financing require	ments
			approved by	submitted but not	forecast not yet
		gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		expenditures 1	2	3	0.m.B of Council
Estimated to take place		\$	\$	\$	\$
in 1992		58 -	-	-	-
in 1993		59 -	-	-	-
in 1994		60 -	-	-	-
in 1995		61 -	-	-	-
in 1996	Total	62 -	-	-	-
	Total	63 -	-	-	-

icipality

STATISTICAL DATA

Γ

For the	year e	nded l	Decembe	er 31,	1990.

North Burgess Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	10,231	7,875
			01	10,231	7,073
7. Analysis of direct water and sewer billings as at December 31					
	T T	number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
	F	1	2	3	4
Water			\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	10				
	40	-	-	-	-
	4142	-	-	-	-
	42	-	-	-	-
	43 64		-	-	-
	۰۰				
		number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2	3	4
In this municipality	44	-	\$ -	\$ _	
In other municipalities (specify municipality)					
	45	-	-	-	-
-	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				weter	
				water	sewer 2
Number of residential units in this municipality receiving municipal water				1	Z
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
			other		
		own municipality	municipalities, school boards	Province	Federal
	Г	1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1 \$
				-	
Loans or advances due to reserve funds as at December 31				84	
Loans or advances due to reserve funds as at December 31				84	-
				84	-
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality				84	-
				84	
			contribution	this municipality's share of	for
		total board expenditure	contribution from this municipality	L this municipality's	
			from this municipality	this municipality's share of total municipal	for computer
		expenditure	from this	this municipality's share of total municipal contributions	for computer use only
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 tile drainage,	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tille drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tille drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56</td><td>expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990	54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1991 1</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1991 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 %</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 - - - - - - - - - - - - - - - - - -