MUNICIPAL CODE: 23041

MUNICIPALITY OF: Minto Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Minto Tp

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For the year ended December 31, 1990.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			÷	*	¥	÷
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	1,710,656	216,842	920,639	573,17
Direct water billings on ratepayers						
own municipality		2	-	-	_	-
other municipalities Sewer surcharge on direct water billings		3	-		-	-
own municipality		4	-	· ·	_	-
other municipalities		5	-	-	000 (00	-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	1,710,656	216,842	920,639	573,17
Canada		-	857	-		85
					-	-
Canada Enterprises Ontario		8	-		-	-
The Municipal Tax Assistance Act		9	732			73
The Municipal Act, section 157		10	-		-	-
Other		11	-		-	-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	73	-	-	7
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	_	-	-	_
	Subtotal	18	1,662	-	-	1,60
ONTARIO UNCONDITIONAL GRANTS			.,			.,
Per Household General		19	23,430	-	-	23,43
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	-	-	-	-
General Support		24	35,372	-	-	35,32
Northern Special Support		25		-	-	
Apportionment Guarantee		26	17,772	17,772	-	-
Revenue Guarantee		27	93,691	-	-	93,69
	Subtotal	28	170,265	17,772	-	152,49
REVENUES FOR SPECIFIC FUNCTIONS			,	,		,
Ontario specific grants		29	329,577			329,57
Canada specific grants		30	-		-	-
Other municipalities - grants and fees		31	105,728		-	105,72
Fees and service charges		32	247,429		-	247,42
	Subtotal	33	682,734		-	682,73
OTHER REVENUES						,-
Trailer revenue and licences		34	- 1			-
Licences and permits		35	5,222	- [5,22
Fines		37	-			-
Penalties and interest on taxes		38	28,276			28,27
Investment income - from own funds		39	37,235		-	37,23
- other		40	-		-	-
Sales of publications, equipment, etc		42	477		-	47
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44				-
		45				
		46	100			1
Contributions from non-consolidated entities						I.
						15
		47	4,540		F	4,54
Contributions from non-consolidated entities 		47 48	4,540 10,100			10,10
	Subtotal	47	4,540			

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ANALYSIS OF TAXATION									Mint	to Tp			2LT - OP 4
For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes													
General	0	4,123,834	282,733	96,265	115.26600	135.60700	475,338	38,341	13,054	5,418	-	-	532,151
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ANALYSIS O	F TAXATION
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For the year ended December 31, 1990.													
	_	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 1
		1	2	3	4	5	6	7	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
ieneral	0	4,123,834	282,733	96,265	45.95600	54.06600	189,515	15,286	5,205	2,160	-	-	212,1
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Municipality

ANALYS

For the	year ended December 31, 1990.	
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ANALYSIS OF TAXATION									Mint	to Tp			2LT - OP
For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7 \$	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
III. School board purposes													
Elementary public													
General	0	3,829,190	282,232	96,220	106.721000	125.554000	408,655	35,435	12,081	4,508	-	-	460,679
Elementary separate													
General	0	294,644	501	45	117.977000	138.796000	34,761	70	6	563	-	-	35,400
Secondary public													
General	0	3,829,190	282,232	96,220	88.172000	103.731000	337,627	29,276	9,981	3,724	-	-	380,608
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Public consolidated							·			·	[]		ı
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ANALYSIS OF TAXATION									Mint	ю Тр			2LT - OP
For the year ended December 31, 1990.		LOCAL ⁻	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	294,644	501	45	88.565000	104.194000	26,095	52	5	422	-	-	26,574
Separate consolidated													
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Secondary sepa

General	0	294,644	501	45	88.565000	104.194000	26,095	52	5	422	-	-	26,574
Separate consolidated													

Total all school board taxation	0]			807,138	82,211	22,073	9,217	-	-	920,639

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

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					LEVIES ON S		JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
			le	vies for special pu	rposes (please spe	cify					water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
														
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

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							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	Total 47	,												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1990.

Municipality

Minto Tp

Protection to Persons and Property Fire 2 Police 2 Conservation Authority 4 Protective inspection and control 5 Emergency measures 6 Transportation services 7 Roadways 8 Winter Control 9 Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 Fire 1 13 Street Lighting 12 Air Transportation 13 Fire 1 13 Street Lighting 12 Air Transportation 13 Fire 1 13 Street Lighting 12 Air Transportation 14 Fire 1 14 Street Lighting 12 Air Transportation 15 Subtotal 15 Storn Sever System 16 Garbage Collection 19 Garbage Collection 19 Garbage Collection 20 Public Health Services 24 Public Health Services 24 Cemeteries 28 Cemeteries 28 Cir 29 Subtotal 3 Autoual Control 25 Subtotal 3 Conservices 27 Cemeteries 28 Cir 30 Social and Family Services 28 Cir 30 Subtotal 3 Conservices 32 Cemeteries 34 Cir 30 Conservices 34 Cir 30 Conservices 34 Cir 30 Conservices 34 Cir 30 Conservices 34 Cir 30 Conservices 34 Cir 30 Cir 3	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
Protection to Persons and Property Fire 2 Police Conservation Authority 4 Protective inspection and control 5 Emergency messures 6 Transportation services Roadways 8 Winter Control 9 Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 	2 \$	3 \$	4 \$
Fire 2 Police 3 Conservation Authority 4 Protective inspection and control 5 Emergency measures 6 Transportation services 8 Roadways 8 Winter Control 9 Transit 10 Parking 11 Street Lighting 12 Art Transportation 13 14 Street System 15 Sanitary Sewer System 16 Storm Sewer System 17 Garbage Olisposal 20 Pollution Control 21 23 Public Health Inspection and Control 21 23 Public Health Inspection and Control 21 23 Cemeteries 24 23 Cemeteries 24 25 Subtotal 26 31 Social and Family Services 27 Cemeteries 31 32 Social and Family Services 31 Cemeteries 32 33 Subtotal <td>869 -</td> <td>-</td> <td>1,805</td>	869 -	-	1,805
Police 3 Conservation Authority 4 Protective inspection and control 5 Emergency measures 6 Subtotal 7 8 Transportation services 8 312 Radaways 8 312 Winter Control 9 9 Parking 11 10 Parking 12 11 Street Lighting 12 11 Air Transportation 13 12 14 11 11 Subtotal 15 312 Sonitary Sewer System 16 12 Garbage Collection 19 16 Garbage Collection and Control 21 16 Vaterworks System 22 16 Public Health Services 24 16 Public Health Services 24 16 Public Health Services 27 16 Corneteries 28 16 16 Subtotal 30 16 Sorial and Family Services 27<			
Conservation Authority 4 Protective inspection and control 5 Emergency measures 6 Subtotal 7 Radways 8 Transportation services 8 Radways 8 Winter Control 9 Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Storet System 16 Storm Sever System 16 Storn Sever System 16 Garbage Collection 19 Garbage Collection 19 Garbage Collection 19 Garbage Collection 21 22 Public Health Inspection and Control 25 Health Services 27 Public Health Inspection and Control 25 Heapt Saince to Aged Persons 32 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subt		-	-
Protective inspection and control Emergency measures Emergency measures Emergency measures Emergency measures Emergency measures Energency measures Events Subtotal Fransportation services Readways Winter Control Fransit Fransportation Fransportat		-	-
Emergency measures 6 Subtotal 7 Roadways 8 Winter Control 9 Transportation services 9 Transportation 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 Sanitary Sewer System 17 South System 18 Garbage Objection 19 Garbage Disposal 20 Public Nearces 24 Public Health Services 24 Public Health Inspection and Control 25 28 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assitance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Cemeterios 38		-	-
Subtoal 7 8 Raadways 8 312 Winter Control 9 11 Transit 10 9 Parking 11 11 Street Lighting 12 11 Air Transportation 13 11 14 11 Street Lighting 12 11 Air Transportation 13 11 14 11 Storn Sewer System 16 13 Garbage Collection 19 11 Garbage Oliposal 20 11 Public Health Services 24 11 Public Health Inspection and Control 21 11 Health Services 24 12 Public Health Inspection and Control 25 14 Hospitals 26 14 Ambulance Services 27 14 Cemeteries 28 14 29 15 Subtotal 30 15 Social and Family Services 27 14 General Assistance 31 14 Assistance to Aged Persons 32 15 Assitance to Children 33 15 <td>.856 -</td> <td>-</td> <td>36,045</td>	.856 -	-	36,045
Transportation services Readways Readways Readways Readways Readways Readways Readways Readways Recreation and Cultural Services Recreation and Services Recreation Acces Recreation Recrea		-	-
Roadways8312Winter Control9Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Subtotal15Subtotal16Sanitary Sewer System16Sarbage Collection19Garbage Dispoal20Pollution Control2122Public Health Services24Public Health Services24Public Health Services24Public Health Services24Public Health Services27Cemeteries2829Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries34SubtotalPlanning and Development41Planning and Development41Planning and Development43Ariculture and Reforestation44Tile Drainage and Shoreline Assistance45Subtotal47Electricity48	.856 -	-	36,045
Roadways8312Winter Control9Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Subtotal15Subtotal16Sanitary Sewer System16Sarbage Collection19Garbage Dispoal20Pollution Control2122Public Health Services24Public Health Services24Public Health Services24Public Health Services24Public Health Services27Cemeteries2829Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries34SubtotalPlanning and Development41Planning and Development41Planning and Development43Ariculture and Reforestation44Tile Drainage and Shoreline Assistance45Subtotal47Electricity48			
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Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Subtotal15312Environmental services16Storm Sewer System16Storm Sewer System17Garbage Olisposal20Pollution Control2122Pollution Control2324Public Health Services24Public Health Inspection and Control25Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Day Nurseries3435Subtotal36Parks and Recreation37Assitance to Children37Jay Nurseries38Other Cultural Services38Parks and Recreation37Planning and Development41Planning and Development41Commercial and Industrial42Asriculture and Reforestation44Agriculture and Reforestation44Commercial and Shoreline Assistance45Subtotal40Cemercial and Shoreline Assistance45Cemercial and Industrial42Residential Develop		-	-
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Street Lighting 12 Air Transportation 13 		-	-
Air Transportation 13 14 Subtotal 15 Subtotal 15 Storm Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 24 General Assistance 31 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Planning and Development 40 Planning and Development 41 Planning and Development 41 Agriculture and Reforestation 42 Tile Drainage and Shoreline Assistance 45 <		-	
Image: subtoal 14 Subtoal 15 Subtoal 15 Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Public Health Services 24 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 24 General Assistance 31 Day Nurseries 34 35 Subtotal 36 Cerceation and Cultural Services 37 General Assistance 38 Other Cultural 37 Generation 37 Generat Assistance 38 Other Cultural 37 Generation 37 Generat Assistance 38 Other Cultural 37 Generation 37 Generat Assistance 38 Other Cultural 39		-	-
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Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 		9,437	16,337
Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 Public Tealth Services 24 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 27 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services 7 Parks and Recreation 37 Other Cultural 39 Other Cultural 39 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42		-	-
Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 Public Mealth Services 24 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Cemeteries 28 29 Social and Family Services 27 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Other Cultural 39 Other Cultural 39 Planning and Development 41 Planning and Development 41 Planning and Development 41 Planning and Development 43 Planning and Development 44 Planni		_	-
Garbage Collection19Garbage Disposal20Pollution Control2122Subtotal23Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Social and Family Services31General Assistance31Assistance to Aged Persons32Assitance to Children33Day Nurseries3435Subtotal36Creation and Cultural Services37Marken and Development37Planning and Development41Planning and Development43Planning and Development43Commercial and Industrial42Residential Development43Flenning and Development43Planning and Development43Planning and Development43Electricity48		-	-
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Pollution Control 21 22 Subtotal 23 Health Services 24 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 21 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Cerreation and Cultural Services 37 Parks and Recreation 37 Other Cultural 39 Other Cultural 39 Planning and Development 41 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48<		95,541	12,340
22 Subtotal 23 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Cemeteries 28 29 Social and Family Services 21 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 35 Subtotal 36 Cemeration 37 Assistance to Children 33 Day Nurseries 34 35 35 Cemeration 37 6 38 Day Nurseries 38 39 Other Cultural 39 Other Cultural 40 Planning and Development 41 Planning and Development 41 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Agriculture and Reforestation		-	
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Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 27 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Cereation and Cultural Services 38 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		95,541	12,340
Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 35 Parks and Recreation 37 60 Libraries 38 39 60 Other Cultural 39 60 60 Planning and Development 41 60 60 Commercial and Industrial 42 60 60 Planing and Shoreline Assistance 45 60 60		-	-
Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services 38 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Subtotal 36 Recreation and Cultural Services 7 6 Parks and Recreation 37 6 Libraries 38 39 6 Other Cultural 39 6 6 Planning and Development 41 6 6 Commercial and Industrial 42 6 6 Tile Drainage and Shoreline Assistance 45 6 6 Librainage and Shoreline Assistance 46 6 6			-
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Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Parks and Recreation 37 Day Nurseries 38 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Parks and Recreation 37 Day Nurseries 38 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
35 Subtotal 36 Subtotal 36 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
35 Subtotal 36 Subtotal 36 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
Recreation and Cultural Services 37 6, Parks and Recreation 37 6, Libraries 38 Other Cultural 39 Planning and Development 40 6, Planning and Development 41 Commercial and Industrial 42 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
Parks and Recreation 37 6, Libraries 38 Other Cultural 39 Subtotal 40 6, Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48		-	-
Parks and Recreation 37 6, Libraries 38 Other Cultural 39 Subtotal 40 6, Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48			
Libraries 38 Other Cultural 39 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Electricity 48			
Other Cultural 39 Subtotal 40 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48	- 000	-	2,060
Subtotal 40 60 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48		-	-
Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Bubtotal 47 Electricity 48		-	-
Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Bubtotal 47 Electricity 48	- 000	-	2,060
Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Bubtotal 47 Electricity 48			
Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48		750	18,668
Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48		-	-
Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48		-	-
46 Subtotal 47 Electricity 48		-	-
Electricity 48		-	160,174
Electricity 48		-	-
		750	178,842
		-	-
Gas 49		-	-
Telephone 50		-	-
Total 51 329	.577 -	105,728	247,429

Minto Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1990.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	140,264	-	45,642	188,008	-	-	373,914
Protection to Persons and Property								
Fire	2	-	-	70,174	-	-	-	70,174
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	11,173	-	11,173
Protective inspection and control	5	53,446	-	12,705	-	-	-	66,151
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	53,446	-	82,879	-	11,173	-	147,498
Transportation services								
Roadways	8	138,985	-	383,192	102,480		84,636	540,021
Winter Control	9	-	-	-	-	-	84,636	84,636
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	138,985	-	383,192	102,480	-	-	624,657
Environmental services Sanitary Sewer System								
	16	-	-	1,744	-	-	-	1,744
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20 21	-	-	122,308	-	-	-	122,308
Pollution Control	21	-	-	-	-	-	-	-
	Subtotal 23	-	-	124,052	-	-	-	124,052
Health Services	Subtotat 25			124,032				124,052
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	800	-	-	-	-	-	800
Ambulance Services	27	-		-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	800	-	-	-	-	-	800
Social and Family Services								
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	-	-	32,184	1,204	-	-	33,388
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	-	-	32,184	1,204	-	-	33,388
Planning and Development								
Planning and Development	41	-	-	3,994	-	-	-	3,994
Commercial and Industrial	42	-	-	-	28,386	-	-	28,386
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	25,644	-	-	-	-	25,644
Tile Drainage and Shoreline Assistance	45	-	160,174	-	-	-	-	160,174
	46	-	-	-	-	-	-	-
	Subtotal 47	-	185,818	3,994	28,386	-	-	218,198
Electricity	48	-	-	-	-	-	-	-
Gas Telephone	49 50	-	-	-	-	-	-	-
receptone	50 Total 51		-		-		-	
	TOLAL 51	333,495	185,818	671,943	320,078	11,173	-	1,522,507

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1990.

Minto Tp

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		-	1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	48,730
Source of Financing Contributions from Own Funds			
Revenue Fund		2	320,078
Reserves and Reserve Funds		3	41,345
	Subtotal	4	361,423
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	42,900
Serial Debentures		13	-
Sinking Fund Debentures		14	16,502
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	59,402
Ontario		20	233,670
Canada		21	-
Other Municipalities		22	17,519
	Subtotal	23	251,189
Other Financing		F	- ,
Prepaid Special Charges		24	34,843
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income		F	
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
	Subtotal	32	34,843
	Total Sources of Financing	33	706,857
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	648,025
	Subtotal	36	648,025
Transfer of Proceeds From Long Term Liabilities to:			
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	42,900
	Subtotal	40	42,900
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	690,925
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	32,798
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		Γ	
- Taxation or User Charges Within Term of Council		45	32,798
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	32,798
* Amount in Line 19 Dated on D-b-16 -6 Other Humit 1, 1991		4 A F	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1990.

Minto Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	229,353
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control Emergency measures		5 6	-	-	-	-
Lineigency measures	Subtotal	7	-	-	-	-
Transportation services	Subtotui	Í				
Roadways		8	223,748	-	-	326,228
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
F	Subtotal	15	223,748	-	-	326,228
Environmental services Sanitary Sewer System		16		-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26 27	-	-	-	-
Ambulance Services Cemeteries		27	-	-	-	-
		20	-	-	-	-
	Subtotal	-	-	-		
Social and Family Services	Subtotui					
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation						
		37	-	-	-	1,204
Libraries Other Cultural		38 39	-	-	-	-
other cutturat	Subtotal	40	-	-	-	1,204
Planning and Development	Subtotal	40	-			1,204
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	28,386
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	9,922	-	17,519	62,854
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	9,922	-	17,519	91,240
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	_	50	-	-	-	-
	Total	51	233,670	-	17,519	648,025

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1990.

Minto Tp

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		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire	:	- 2
Police	:	- 3
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		- i
	Subtotal	-
Transportation services		
Roadways		-
Winter Control		
Transit	10	
Parking Streat Lighting	1	
Street Lighting	1:	
Air Transportation	1.	
	1.	
Environmental services	Subtotal 1	-
Sanitary Sewer System	1	
Storm Sewer System	1	
Waterworks System	- 1	
Garbage Collection		
Garbage Disposal	20	
Pollution Control	2	
	2	
	Subtotal 2	
Health Services		
Public Health Services	24	4 -
Public Health Inspection and Control	2	5 -
Hospitals	2	5 -
Ambulance Services	2	
Cemeteries	2	- 3
	2'	
	Subtotal 3	- 0
Social and Family Services		
General Assistance	3	
Assistance to Aged Persons	3.	
Assitance to Children	3	
Day Nurseries	3.	
	3	
	Subtotal 3	· -
Recreation and Cultural Services		
Parks and Recreation	3	_
Libraries	3	
Other Cultural	3	
Planning and Development	Subtotal 4	- -
Planning and Development Planning and Development	4	
Commercial and Industrial	4	
Residential Development	4.	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4	
	Subtotal 4	
Electricity	Subtotal 4	
	4	
Gas		
Gas Telephone		

hicinality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1990.

Minto Tp

C. Calculation of the Debt Surface of the Numbershoft multiplation and industry from one by from one products of the Numbershoft multiplation and industry from one products of the Numbershoft multiplation and industry from one products of the Numbershoft multiplation and industry from one products of the Numbershoft from one product of the				1 \$
All desk analy if the matrix play indecessor manipulities and obtained and any depicts in the second and secon			-	2
increases in a serie of the ser				
17. Diffuence and species 9 955,000 17. To found and species 2 44.000 18. All of example to them 2 44.000 19. All of example to them 2 44.000 10. All of example to them 3 46.000 10. All of example to them 3 46.000 10. All of example to them 3 46.000 10. All of example to the exa				
i in Carda and agrounds in the number of the number of the first state of the number o			1	595,512
i Te data assume by de maximum to the second	: To Canada and agencies		2	-
Solution Solution 9 Lex. Id dots assumed by dore managed by the	-			64.385
pin. Al data summed price naturespin.Let. Mather summed price natures6		Subtotal	4	
Line All of a same dor y of ensigned and a set of a same dor and ensigned and a set of a set	Plus: All debt assumed by the municipality from others			-
i obtama i i i i i i i i i i i i i i i i i i			-	
i Ober municipalities and other retinement funds in the set of the			6	-
Lex knear y die Environment dekt entrement funds - sonor - worder - worder - worder - on statisfie finds dicai balances) - general muticipal - enterrides and other - sonorder -	:Schoolboards		7	-
Lex knear y die Environment dekt entrement funds - sonor - worder - worder - worder - on statisfie finds dicai balances) - general muticipal - enterrides and other - sonorder -	:Other municipalities		8	-
- sever:		Subtotal	9	-
- valid for each part (state balances) e series part (state balances) e enterprise and utter subtored for a solution (state balances) e enterprise and utter subtored for a solution (state balances) for a solution (state balance) for a solution (Less: Ministry of the Environment debt retirement funds			
On sinking funds accutal balance) 1 - enterprises and other 1 - enterprises and other Subhofal 14 - contexprises and other Subhofal 16 - contexprises and other 16 - - contexprises and other 16 - - contexprises and other 16 - - contexprises and other 17 069.197 - contexprises agreements 18 - - contexprises agreements 18 - - contexprises agreements 20 - - contexprises 20 - - contexprises 20 - - contexprises 21 - - contexprises 22 - - contexprises 23 - - contexprises 25 - - contexprises 26 - <td>- sewer</td> <td></td> <td>10</td> <td>-</td>	- sewer		10	-
- entroprises and other 12 . - entroprises and other 5ubtral 14 Amount proport in line (5 Stablyce) as follows: 16 16 Amount proport in line (5 Stablyce) as follows: 16 16 Installment (serial) debentures 16 16 16 Loss purches agreements 18	- water		11	-
- etterprises and other subcrash in the 15 analyzed as follows: Total the 5 analyzed as follows: Total debts payable in foreign currencies (net of sinking fund heldings) U.S. dollar - Caradian dollar equivatent in Loss dollar 				
Subtrail Subtrail Total Total Total Total Total Amount sport de benures 16	- general municipal		12	-
Total 15 699,897 Sinking fund densitures 10 - Installment (crisit) defentures 17 699,897 Cong term bark (bars) 17 699,897 Cong term bark (bars) 19 - Case purchase agreements 19 - Virtages 22 - Virtages 23 - Virtages 24 - Virtages 24 - Virtages 25 - Virtages - - -	- enterprises and other		13	-
Amout reports in line 15 analysed as follows: instalment (strial) debentures 17 659,197 instalment (strial) debentures 28 1 instalment (strial) debentures 29 1 instalment (strial) debentures 20 1 20 1		Subtotal	14	-
Sinking find debatures in the seven of the foreign currencies (net of sinking fund holdings) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		Total	15	659,897
installment (schill) debenures in				
Loss purchase agreements 19 Unsage purchase agreements 19 Winksy of the Environment 22	Sinking fund debentures		16	-
terms purchase agreements 19	Installment (serial) debentures		17	659,897
Nortgages 20 Amaty of the Environment 22 24 24 24 24 24 24 25 25 25 26 27 28 28 28 28	Long term bank loans		18	-
Ministry of the Environment 22 2 2 3 3 2 2 3 3 2 2 3 3 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Lease purchase agreements		19	-
2 Interest earned on sinking funds and debt retirement funds during the year 2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in tine 13 above: - par value of this amount in U.S. dollars Other	Mortgages		20	-
- 24 2. Total debt payable in foreign currencies (net of sinking fund holdings) 5 U.S. dollars - Canadian dollar equivalent included in line 15 above 25 - par value of this amount in U.S. dollars 26 Other - qanadian dollar equivalent included in line 15 above 27 - qanadian dollar equivalent included in line 15 above 27 - qanadian dollar equivalent included in line 15 above 28 - par value of this amount in 28 - actuality of the first amount in 29 - water 20 - water 20 - water 30 - water 31 - actuarial balance of own sinking funds at year end 32 - rotal lability for accumulated sick pay credits 33 - initial unfunded 34 - actuarial deficiency 33 - initial unfunded 36 - initial unfunded 36 <td>Ministry of the Environment</td> <td></td> <td>22</td> <td>-</td>	Ministry of the Environment		22	-
2. Total debt payable in foreign currencies (net of sinking fund holdings) 5 21. Soldiars - Canadian dollar equivalent included in line 15 above 26 - par value of this amount in U.S. dollars 26 Other - canadian dollar equivalent included in line 15 above 27 - par value of this amount in 28 - - par value of this amount in 28 - - par value of this amount in 28 - - other - canadian dollar equivalent included in line 15 above 28 - - par value of this amount in 28 - - other - canadian dollar equivalent included in line 15 above 29 - - par value of this amount in 29 - - - other - canadian dollar equivalent included in line 15 above 29 - - other - canadian dollar equivalent included in line 15 above 29 - - other - canadian dollar equivalent included in line 15 above 29 - - other - canadian dollar equivalent included in line 15 above 29 - - other - canadian dollar equivalent included in line 15 above 29 - - other - canadian dollar equivalent included in line 15 above 29 - <td></td> <td></td> <td>23</td> <td>-</td>			23	-
2. Total debt payable in foreign currencies, net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in			24	-
2. Total debt payable in foreign currencies, net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above - par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above - par value of this amount in				¢
U.S. dollars - Canadian dollar equivalent included in line 15 above 25 . Other - Canadian dollar equivalent included in line 15 above 27 . · par value of this amount in U.S. dollars 28 . . Other - Canadian dollar equivalent included in line 15 above 27 . · par value of this amount in 28 . . 3. Interest earned on sinking funds and debt retirement funds during the year 0 . . Own funds 29 Ministry of the Environment - sever 30 · water 31 4. Actuarial balance of own sinking funds at year end 32 .	2 Total debt payable in foreign currencies (net of sinking fund holdings)			ş
 par value of this amount in U.S. dollars canadian dollar equivalent included in line 15 above canadian dollar equivalent included in line 15 above par value of this amount in			25	-
Other - Canadian dollar equivalent included in line 15 above - par value of this amount in	- par value of this amount in U.S. dollars			-
 prvalue of this amount in				-
3. Interest earned on sinking funds and debt retirement funds during the year S 3. Interest earned on sinking funds and debt retirement funds during the year 29 Ministry of the Environment - sewer 30 - water 30 - water 31 4. Actuarial balance of own sinking funds at year end 5 5. Long term commitments and contingencies at year end 5 Total liability for accumulated sick pay credits 33 - initial unfunded 34 - actuarial deficiency 35 Total liability of row presion funds 34 - initial unfunded 36 - actuarial deficiency 35 Total liability for own persion funds 36 - initial unfunded 36 - actuarial deficiency 37 - actuarial deficiency 37 - actuarial deficiency 37 - actuarial deficiency 38 - university support 39 - hospital support 39 - hospital support 39 - hospital support 39 - leases and other agreements 41 - tesses and other agreeme	·			-
3. Interest earned on sinking funds and debt retirement funds during the year 29 . Winistry of the Environment - sewer 30 . - water 31 . 4. Actuarial balance of own sinking funds at year end 32 . 5. Long term commitments and contingencies at year end 33 . Total liability for accumulated sick pay credits 33 . Total liability for accumulated sick pay credits 33 . Total liability for own persion funds . . - inttial unfunded 34 . - actuarial deficiency 35 . Total liability for own persion funds . . - inttial unfunded 36 . - actuarial deficiency 37 . Outstanding long guarantee 36 . Commitments and liabilities financed from revenue, as approved by . . the Otario Municipal Board or Counci, as the case may be . . - indversity support . . . - university support . . . - indversity support . .				
Own funds 29 . Ministry of the Environment - sewer 30 . - water 31 . 4. Actuarial balance of own sinking funds at year end 32 . 5. Long term commitments and contingencies at year end 33 . Total liability for accumulated sick pay credits 33 . Total liability of model 34 . - acturarial deficiency 35 . Total liability for own pension funds . . - initial unfunded 36 . - acturarial deficiency 35 . Total liability for own pension funds . . - initial unfunded 36 . - acturarial deficiency 37 . Outstanding loans guarantee . . Commitments and liabilities financed from revenue, as approved by . . - university support . . .				\$
Own funds 29 . Ministry of the Environment - sewer 30 . - water 31 . 4. Actuarial balance of own sinking funds at year end 32 . 5. Long term commitments and contingencies at year end 33 . Total liability for accumulated sick pay credits 33 . Total liability of model 34 . - acturarial deficiency 35 . Total liability for own pension funds . . - initial unfunded 36 . - acturarial deficiency 35 . Total liability for own pension funds . . - initial unfunded 36 . - acturarial deficiency 37 . Outstanding loans guarantee . . Commitments and liabilities financed from revenue, as approved by . . - university support . . .	2 Internet armed an airline funde and debt action art funde durine the unar			
Ministry of the Environment - sever a			20	
- water 31				-
4. Actuarial balance of own sinking funds at year end 32 - 5. Long term commitments and contingencies at year end 33 - Total liability for accumulated sick pay credits 33 - Total liability under OMERS plans 34 - - initial unfunded 34 - - actuarial deficiency 35 - Total liability for own pension funds 36 - - initial unfunded 36 - - actuarial deficiency 37 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by 39 - - university support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - - 44 -				
4. Actuarial balance of own sinking funds at year end 32 - 5. Long term commitments and contingencies at year end 33 - Total liability for accumulated sick pay credits 33 - - initial unfunded 34 - - actuarial deficiency 35 - Total liability for own pension funds 36 - - actuarial deficiency 36 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by - - - university support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 -	- water		31	-
S. Long term commitments and contingencies at year end \$ Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by 39 - university support 40 - leases and other agreements 41 Other (specify) 42 - 43			-	\$
5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by 39 the Ontario Municipal Board or Counci, as the case may be 39 - hospital support 40 - leases and other agreements 41 Other (specify) 42 43	4. Actuarial balance of own sinking funds at year end		32	-
5. Long term commitments and contingencies at year end 33 Total liability for accumulated sick pay credits 33 Total liability for accumulated sick pay credits 33 Total liability under OMERS plans 34 - initial unfunded 34 - actuarial deficiency 35 Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by 39 the Ontario Municipal Board or Counci, as the case may be 39 - hospital support 40 - leases and other agreements 41 Other (specify) 42 43				
Total liability for accumulated sick pay credits 33 . Total liability under OMERS plans 34 . - initial unfunded 35 . - actuarial deficiency 35 . Total liability for own pension funds 36 . - initial unfunded 36 . - initial unfunded 36 . - initial unfunded 36 . - actuarial deficiency 37 . Outstanding loans guarantee 38 . Commitments and liabilities financed from revenue, as approved by 39 . - hospital support 39 . . - university support 39 . . - leases and other agreements 41 . . Other (specify) 42 . . 43 . . . 43 . . .				\$
Total liability under OMERS plans 34 - - initial unfunded 35 - - actuarial deficiency 35 - Total liability for own pension funds 36 - - initial unfunded 36 - - actuarial deficiency 36 - Outstanding loans guarantee 37 - Commitments and liabilities financed from revenue, as approved by 38 - the Ontario Municipal Board or Counci, as the case may be - - - hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 43 - 43 -				
- initial unfunded34 actuarial deficiency35-Total liability for own pension funds36 initial unfunded36 actuarial deficiency37-Outstanding loans guarantee38-Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be39 hospital support39 university support40 leases and other agreements41-Other (specify)424344-	Total liability for accumulated sick pay credits		33	-
- actuarial deficiency35Total liability for own pension funds36- initial unfunded36- actuarial deficiency37Outstanding loans guarantee38Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be39- hospital support39- university support40- leases and other agreements41Other (specify)42-43-44				
Total liability for own pension funds 36 - initial unfunded 36 - actuarial deficiency 37 Outstanding loans guarantee 38 Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be 39 - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43 44				
- initial unfunded 36 - - actuarial deficiency 37 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be 39 - - hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -			35	-
- actuarial deficiency 37 - Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 				
Outstanding loans guarantee 38 - Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support 39 - - university support 39 - - university support 40 - - leases and other agreements 41 - Other (specify) 42 - 43 - 44 -				
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be 39 - hospital support 39 - university support 40 - leases and other agreements 41 Other (specify) 42 43 44				
the Ontario Municipal Board or Counci, as the case may be 39 - hospital support 40 - university support 40 - leases and other agreements 41 Other (specify) 42 43 44			38	-
- university support40- leases and other agreements41Other (specify)424344	the Ontario Municipal Board or Counci, as the case may be			
- leases and other agreements 41 Other (specify) 42 43 44				
Other (specify) 42 - 43 - 44 -				
43 44				
44				
Total 45 -	-			
		Total	45	-

ANALYSIS OF LONG TERM

For the year ended December 31, 1990.

LIABILITIES AND COMMITMENTS

Minto Tp

6. Ministry of the Environment Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					Ş	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges							
						principal	interest
						1	2
Recovered from the consolidated revenue fund						\$	\$
- general tax rates *					50	-	_
- special are rates and special charges					51	-	-
- benefitting landowners					52	125,687	60,131
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56		-
-					58	-	-
				Total	59 78		60,131
				rotat	,,,	125,007	00,151
		recoverabl consolidated			able from e funds		able from
	-					unconsolide	ated entities
		principal	interest	principal	interest	principal	interest
	[1	2	principal 3	interest 4	principal 5	interest 6
		1 \$	2 \$	principal 3 \$	interest 4 \$	principal 5 \$	interest 6 \$
1991	60	1 \$ 124,687	2 \$ 54,919	principal 3 \$	interest 4 \$ -	principal 5 \$ -	interest 6 \$ -
1992	61	1 \$ 124,687 126,021	2 \$ 54,919 33,969	principal 3 \$ -	interest 4 \$	principal 5 \$ -	interest 6 \$ -
1992 1993	61 62	1 \$ 124,687 126,021 109,480	2 \$ 54,919 33,969 33,541	principal 3 \$ - -	interest 4 5	principal 5 \$ - -	interest 6 5
1992 1993 1994	61 62 63	1 \$ 124,687 126,021 109,480 83,751	2 \$ 54,919 33,969 33,541 23,904	principal 3 \$ - - -	interest 4 5	principal 5 5	interest 6 5 - - -
1992 1993	61 62	1 \$ 124,687 126,021 109,480 83,751 58,480	2 54,919 33,969 33,541 23,904 12,449	principal 3 \$ - -	interest 4 5	principal 5 \$ - -	interest 6 5
1992 1993 1994 1995 1996-2000	61 62 63 64	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478	2 54,919 33,969 33,541 23,904 12,449 28,529	principal 3 \$ - - - - - - -	interest 4 5 - - - - - - - - - - -	principal 5 5 - - - - - - - - - - -	interest 6 5 - - - - -
1992 1993 1994 1995	61 62 63 64 65	1 \$ 124,687 126,021 109,480 83,751 58,480	2 54,919 33,969 33,541 23,904 12,449	principal 3 \$ - - - - -	interest 4 5 - - - - -	principal 5 - - - - - -	interest 6 \$ - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards	61 62 63 64 65 79	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 -	principal 3 \$ - - - - - - - -	interest 4 5 - - - - - - - - - - - -	principal 5 5	interest 6 \$ - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds *	61 62 63 64 65 79 69	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - -	principal 3 5 - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - -	interest 6 \$ - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 \$ - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 \$ - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 \$ - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70	1 \$ 124,687 126,021 109,480 83,751 58,480 157,478 - - -	2 \$ 54,919 33,969 33,541 23,904 12,449 28,529 - - - - -	principal 3 5 - - - - - - - - - - - - - - - - - -	interest 4 5 - - - - - - - - - - - - -	principal 5 5 - - - - - - - - - - - - - - - - -	interest 6 5 - - - - - - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Minto Tp

9LT

For the year ended December 31, 1990.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	238,586	2,160	240,746							
Special pupose requisitions Water rate	2	-	-	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 5,904	238,586	2,160	240,746	212,166	4,676	17,772	-	-	234,614	- 22
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	- 18	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 5,904	238,586	2,160	240,746	212,166	4,676	17,772	-	-	234,614	- 22

Minto Tp

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Г											
	30 -	1	464,678	4,508	-	469,186	460,678	8,574	-	-	469,253	66
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)	Γ											
	40 -	8	34,829	563	-	35,392	35,400	-	-	-	35,400	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50 -	1	385,523	3,724	-	389,247	380,608	8,804	-	-	389,412	164
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	55	26,207	422	-	26,629	26,574	-	-	-	26,574	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	45	911,237	9,217	-	920,454	903,260	17,378	-	-	920,639	230

9LT

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1990.

Minto Tp

10

			\$
Balance at the beginning of the year		1	296,760
evenues Contributions from revenue fund		2	-
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	500
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	4,54
- other		6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	5,04
Expenditures			
Transferred to capital fund		14	41,34
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
		22	41,34
		_	,-
Balance at the end of the year for:			
Reserves		23	200,50
Reserve Funds		24	59,95
	Total	25	260,45
Analysed as follows:			
Working funds		26	200,50
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer		20	
		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave Insurance		31	-
		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	6,67
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Lot levies and subdivider contributions		44	36,23
Recreational land (the Planning Act)		46	17,04
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
Vacation Pay - Council		52	-
Waste Site		53	-
Police Commission		54	-
Municipal Election		55	-
		56	-
Business Improvement Area			
Business Improvement Area		57	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

Minto Tp

			1	2
			\$	- \$
ASSETS				portion of cash not
Current assets				in chartered banks
Cash		1	97,863	-
Accounts receivable			,	
Canada		2	-	
Ontario		3	347,871	
Region or county		4	-	
Other municipalities		5	6,598	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	779	business taxes
Taxes receivable				
Current year's levies		9	107,101	
Previous year's levies	1	0	37,702	
Prior year's levies	1	1	6,039	
Penalties and interest	1	2	15,255	
Less allowance for uncollectables (negative)	1	3	-	
Investments				
Canada	1	4	-	
Provincial	1	5	-	
Municipal	1	6	-	
Other	1	7	-	
Other current assets	1	8	3,182	portion of line 20
Capital outlay to be recovered in future years	1	9	659,897	registration
Other long term assets	2	20	-	
	Total 2	21	1,282,287	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

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Minto Tp

11 16

LIABILITIES		Γ		portion of loans not from chartered banks
Current Liabilities				from chartered balks
Temporary loans - current purposes		22	100,000	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities		F		
Canada		26	-	
Ontario		27	745	
Region or county		28	599	
Other municipalities		29	4,291	
School Boards		30	2,596	
Trade accounts payable		31	31,931	
Other		32	140,200	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	659,897	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39	-	
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	260,459	
Accumulated net revenue (deficit)			200,137	
General revenue		42	65,170	
Special charges and special areas (specify)		F	,	
		43	23,840	
		44	10,825	
		45	-	
		46	-	
Consolidated local boards (specify)		ŀ		
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	14,530	
		53	-	
		54		
		54 55		
		-		
Region or county		56 -	228	
School boards		57	230	
Unexpended capital financing / (unfinanced capital outlay)		58 -	32,798	
	Total	59	1,282,287	

icipality

STATISTICAL DATA

For the	year	ended	Decem	ber 3	31,	1990.

Minto Tp

1 Number of continuous full time employees as at December 21		1
1. Number of continuous full time employees as at December 31	-	
Administration	11	2
Non-line Department Support Staff	2	2
Fire	3	-
Police	4	-
Transit	5	-
Public Works		
	6	3
Health Services	7	-
Homes for the Aged	8	-
Other Social Services	9	-
Parks and Recreation	10	-
Libraries	11	_
Planning	12	
i tanining	_	
	Total 13	7
	continuous full	
	time employees December 31	
		other 2
2. Total expenditures during the year on:	1 \$	\$
Wages and salaries	14 220,751	49,822
Employee benefits	15 41,413	1,508
		1
		\$
3. Reductions of tax roll during the year (lower tier municipalities only)		
Cash collections: Current year's tax	16	1,603,555
-		
Previous years' tax	17	63,322
Penalties and interest	18	29,719
	Subtotal 19	1,696,596
Discounts allowed	20	-
Tax adjustments under section 362 and 363 of the Municipal Act		
- amounts added to the roll (negative)	22	-
- amounts written off	23	
	23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act		
- recoverable from upper tier and school boards		
	24	2,226
 recoverable from general municipal revenues 	25	1,066
Transfers to tax sale and tax registration accounts	26	-
The Municipal Elderly Residents' Assistance Act - reductions	27	-
- refunds	28	_
Other (specify)	80	
Other (specify)		
	Total reductions 29	1,699,888
Amounts added to the toy call for callection surposed calls	20	
Amounts added to the tax roll for collection purposes only	30	-
Business taxes written off under subsection 495(1) of the Municipal Act	81	-
		1
4. Tax due dates for 1990 (lower tier municipalities only)		
	31	1
5		
Due date of first installment (YYYYMMDD)	32	1990022
Due date of last installment (YYYYMMDD)	33	1990042
Final billings: Number of installments	34	2
Due date of first installment (YYYYMMDD)	35	1990072
Due date of last installment (YYYYMMDD)	36	1990103
		\$
Supplementany taxes lovied with 1994 due date	37	
Supplementary taxes levied with1994 due date	37	4,697
E Designed envited even with the state to the		
5. Projected capital expenditures and long term financing requirements as at December 31		
ווומותווא ובקטורבוובוונג מג מג שבנפוושפו ג ו		
	long term financing requirem	
	annual and the second	forecast not yet submitted to the
	approved by submitted but not	auvuntueu to the
	gross the O.M.B. yet approved by	
	gross the O.M.B. yet approved by expenditures or Concil O.M.B. or Council	O.M.B or Council
Fertimated to take place	gross the O.M.B. yet approved by expenditures or Concil O.M.B. or Council 1 2 3	O.M.B or Council
	grossthe O.M.B. expendituresyet approved by O.M.B. or Council123\$\$\$	O.M.B or Council 4 \$
in 1992	gross expendituresthe O.M.B. or Concilyet approved by O.M.B. or Council123\$\$\$58100,000100,000-	O.M.B or Council
	grossthe O.M.B. expendituresyet approved by O.M.B. or Council123\$\$\$	O.M.B or Council 4 \$
in 1992	gross expendituresthe O.M.B. or Concilyet approved by O.M.B. or Council123\$\$\$58100,000100,000-	O.M.B or Council 4 \$ -
in 1992 in 1993	gross expenditures the O.M.B. or Concil yet approved by O.M.B. or Council 1 2 3 \$ \$ \$ 58 100,000 100,000 59 - -	O.M.B or Council 4 \$ -
in 1993 in 1994 in 1995	gross the O.M.B. or Concil yet approved by O.M.B. or Council 1 2 3 58 100,000 100,000 59 - - 60 - - 61 - -	O.M.B or Council 4 \$ - -
in 1992 in 1993 in 1994	gross the O.M.B. or Concil yet approved by O.M.B. or Council 1 2 3 58 100,000 100,000 59 - - 60 - - 61 - -	O.M.B or Council 4 \$ - - - -

ality

STATISTICAL DATA
For the year ended December 31, 1990.

Minto Tp

				balance of fund	loans outstanding 2
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	40,937	35,231
7. Analysis of direct water and sewer billings as at December 31	F				
		number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
		1	2	3	4
Water			\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40	-	-		_
	40 41	-	-	-	-
	41	-		-	-
	42		-	-	
	43 64		-	-	
	۰.۲				
		number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
Sewer	l l l l l l l l l l l l l l l l l l l	1	2	3	4
In this municipality	44	-	\$	\$	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	
	47	-	-	-	
	48	-	-	-	-
	65	-	-	-	-
	L			water	
				water	sewer 2
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
-					
8. Selected investments of own sinking funds as at December 31					
			other		
		own municipality	municipalities, school boards	Province	Federal
	Г	1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
5	05				
	0.5				_
					1 \$
9. Borrowing from own reserve funds				84	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	\$
9. Borrowing from own reserve funds				84	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31					\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31			contribution	this municipality's share of	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31		total board expenditure	from this	this municipality's share of total municipal	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality	this municipality's share of total municipal contributions 3	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 	53	expenditure 1	from this municipality	this municipality's share of total municipal contributions 3	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 	53	expenditure 1 \$ -	from this municipality 2 5 -	this municipality's share of total municipal contributions 3 %	for computer use only 4
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 	53	expenditure 1 \$ - -	from this municipality 2 5 - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 	53 54 55	expenditure 1 \$ - - -	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - -	\$ for computer use only 4 f
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 	53 54 55 56	expenditure 1 5 - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - - -
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 	53 54 55 56	expenditure 1 5 tile drainage,	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - tile drainage, shoreline assist-	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, relctricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989	53 54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989	53 54 55 56 57	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	53 54 55 56 57	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990	53 54 55 56 57 67 68	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	53 54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at Dece	53 54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at Dece	53 54 55 56 57 68 69 70 71 72 1991 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at Dece	53 54 55 56 57 68 69 70 71 72 1991 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$