MUNICIPAL CODE: 54021

MUNICIPALITY OF: Hudson Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Hudson Tp

1 3

For the year ended December 31, 1990.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	261,673	-	184,589	77,08
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities	Subtotal	5	- 261,673	-	184,589	77,08
PAYMENTS IN LIEU OF TAXATION		I				,
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	10	-		1
The Municipal Act, section 157		10	-	-	_	-
Other		11	-	-	-	-
Ontario Enterprises Ontario Housing Corporation		12				
Ontario Hydro		12	-	-		-
		14	-	-	-	-
Liquor Control Board of Ontario Other		15	- 28	-	-	-
					-	
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	38	-	-	
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19	8,970	-	-	8,9
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	20,923	-	-	20,92
General Support		24	4,411	-	-	4,4
Northern Special Support		25	16,854	-	-	16,8
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27	4,648	-	-	4,6
	Subtotal	28	55,806	-	-	55,80
REVENUES FOR SPECIFIC FUNCTIONS					-	
Ontario specific grants		29	114,606			114,60
Canada specific grants		30	4,371		-	4,3
Other municipalities - grants and fees		31	4,986		_	4,98
Fees and service charges		32	17,822		_	17,8
<u> </u>	Subtotal	33	141,785		_	141,7
OTHER REVENUES			,			,
Trailer revenue and licences		34	-			-
Licences and permits		35	897	-	-	89
Fines		37	-			-
Penalties and interest on taxes		38	3,859		-	3,8!
Investment income - from own funds		39	5,057		-	5,0
- other		40	7,427		-	7,42
					-	
Sales of publications, equipment, etc		42	2,833			2,83
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	14,920			14,93
Contributions from non-consolidated entities		45				-
		46	· ·			-
		47	-			-
		48	-			-
Sale of Land		49	-			-
	Subtotal	50	29,936	-	-	29,93
τοται	REVENUE	51	489,238	-	184,589	304,64

							Municipality						
ANALYSIS OF TAXATION									Huds	on Tp			2LT - OP 4
For the year ended December 31, 1990.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6	7 \$	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	15,669,700	932,000	232,830	4.26000	5.01200	66,753	4,671	1,167	1,098	-	-	73,689
	_												

Λunici	nality
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Hudson Tp

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For the year and ad December 21, 1000													3
For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	. RATES		TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7 \$	8 \$	9 \$	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-

2LT - OP 4

Municipality

ANALYSIS OF TAXATION									Huds	son Tp			2LT - OP
For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
III. School board purposes													
Elementary public													
General	0	13,237,850	696,567	101,895	5.695000	6.700000	75,390	4,667	683	1,261	-	-	82,001
							H	1					11

III. School

Elementary

	0	42 227 050		404 005	F (0F000	(700000	75 200	4 (/ 7	(02)	4.2(4			02,004
General	0	13,237,850	696,567	101,895	5.695000	6.700000	75,390	4,667	683	1,261	-	-	82,001
Elementary separate													
General	0	2,431,850	235,433	130,935	5.525000	6.500000	13,436	1,530	851	174	-	-	15,991
Secondary public													
Secondary public		42 227 050	101 517	101.005	4 (0(000	5 535000	(2.4/5	2.0.40	542				(7.47
General	0	13,237,850	696,567	101,895	4.696000	5.525000	62,165	3,849	563	1,040	-	-	67,617

General	0	13,237,850	696,567	101,895	4.696000	5.525000	62,165	3,849	563	1,040	-	-	67,617

Public consolidated

							Municipality						_
ANALYSIS OF TAXATION									Huds	on Tp			2LT - OP 4
For the year ended December 31, 1990.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	2,431,850	235,433	130,935	4.727000	5.561000	11,495	1,309	728	149	-	-	13,681
	+ +												
	+ +												
Separate consolidated			1				1						1
							ļ						
	ΙT												
Total all school board taxation	0						162,486	16,654	2,825	2,624	-	-	184,589

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

					LEVIES ON S		JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
			le	vies for special pu	rposes (please spe	cify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
														
	2													
	3													
	4													
	5													
	7													
	8													
	9													
	10													
	11 12													
	13													
	14	1												
	15													
	16 17													
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	22 23													<u> </u>
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	26													
	27													
	28 29													
	30										<u> </u>			
	31				1	1								
	32													
	33					ļ								
	34 35													
	30	'Ll			I	L	1	l	1		L	I	I	L

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	,												
	37	,												
	38	3												
	39													
	40)												
	41													
	42	2												
	43													
	44	ļ												
	45	j												
	46	,												
	Total 47	,												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1990.

Municipality

Hudson Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	- [-
Protection to Persons and Property						
Fire		2	5,921	-	-	-
Police		3	-	-		-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	6 1 1	6	-	-	-	-
	Subtotal	7	5,921	-	-	-
Transportation services						
Roadways		8	80,000	-	-	1,822
Winter Control		9	12,400	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	92,400	-	-	1,822
Environmental services Sanitary Sewer System		16		-		
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-		-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20			4,986	320
Pollution Control		21	-		-	-
		22	-	-		
	Subtotal	23			4,986	320
Health Services Public Health Services	Jubrotai	24			-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	6,339	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Cubtotal	35	-	-	-	-
	Subtotal	36	6,339	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	6,090	4,371	-	1,394
Libraries		38	2,356	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	8,446	4,371	-	1,394
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	1,500	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	14,286
	- • •	46	-	-	-	-
	Subtotal	47	1,500	-	-	14,286
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	114,606	4,371	4,986	17,822

Hudson Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1990.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	25,528	-	13,115	-	-	-	38,643
Protection to Persons and Property								
Fire	2	-	-	20,589	8,497	-	-	29,086
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	-	-	917	-	-	-	917
Emergency measures	6 Subtotal 7	-	-	- 21,506	- 8,497	-	-	- 30,003
	Subtotat 7	-	-	21,500	0,477	-	-	30,003
Transportation services								
Roadways	8	40,000	-	100,000	2,099	-	-	142,099
Winter Control	9	9,438	-	13,512	-	-	-	22,950
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11	-	-	-	-	-	-	-
	12	-	-		-	-	-	-
Air Transportation	13 14	-	-	-	-	-	-	
	14 Subtotal 15	- 49,438	-	- 113,512	- 2,099	-	-	- 165,049
Environmental services	Jubiotal 13	47,430	-	113,312	2,077	-	-	105,049
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	-	-	8,519	-	-	-	8,519
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	-	-	8,519	-	-	-	8,519
Health Services								
Public Health Services	24	-	-	-	-	5,012	-	5,012
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals Ambulance Services	26 27	-	-	-	-	- 110	-	- 110
Cemeteries	27	-	-	-	-	-		-
	20	-	-			-	-	
	Subtotal 30	-	-	-	-	5,122	-	5,122
Social and Family Services General Assistance								
	31	-	-	-	-	7,924	-	7,924
Assistance to Aged Persons Assitance to Children	32 33	-	-	-	-	- 1,550		- 1,550
Day Nurseries	33	-	-	-	-	-	-	-
	35	-	_	-	-	-		
	Subtotal 36	-	-	-	-	9,474	-	9,474
						.,		.,
Recreation and Cultural Services								
Parks and Recreation	37	5,672	-	8,138	-	-	-	13,810
Libraries	38	-	-	-	-	2,356	-	2,356
Other Cultural	39	-	-	-	-	-	-	-
Planning and Dovelagement	Subtotal 40	5,672	-	8,138	-	2,356	-	16,166
Planning and Development Planning and Development	41	-	_	-	2,677	-	-	2,677
Commercial and Industrial	42	-	-	-	-	-	_	-
Residential Development	43	-	-	180	-	-	-	180
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	14,286	-	-	-	-	14,286
	46	-	-	-	-	-	-	-
	Subtotal 47	-	14,286	180	2,677	-	-	17,143
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	80,638	14,286	164,970	13,273	16,952	_	290,119

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1990.

Hudson Tp

5 9

		1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	-
Source of Financing Contributions from Own Funds Revenue Fund	2	4 775
Reserves and Reserve Funds Subto	2 3 al 4	4,775 - 4,775
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	-	
Ontario Financing Authority	5	
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ministry of the Environment	11	-
Tile Drainage and Shoreline Propery Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16	-
	17	-
Subtota	l* 18	-
Grants and Loan Forgiveness Ontario	20	53,500
Canada	20	55,500
Other Municipalities	22	
Subto		53,500
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	-
	30	-
-	31	-
Subto	52	-
Total Sources of Financi	ng 33	58,275
Applications Own Expenditures Short Term Interest Costs	34	
Other	35	58,275
Subto		58,275
Transfer of Proceeds From Long Term Liabilities to:		
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	-
Subto	al 40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Application	ns 42	58,275
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	-
To be Recovered From: - Taxation or User Charges Within Term of Council	45	
	45	-
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	46 47	
- Transfers From Reserves and Reserve Funds		
 Total Unfinanced Capital Outlay (Unexpended Capital Financir	48 g) 49	-
Total ommanced capital outlay (onexpended capital rinanci	5/ 49	· ·
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1990.

Hudson Tp

		Γ				
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2	-	_	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services Roadways		8	45,000	-	-	47,099
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	45,000	-	-	47,099
Environmental services Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	California	22	-	-	-	-
Health Services Public Health Services	Subtotal	23	-	-	-	-
Public Health Inspection and Control		24 25	-	-	-	-
Hospitals		25	-	-	-	
Ambulance Services		27	-			
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31		_	_	
Assistance to Aged Persons		31	-	-	-	
Assistance to Aged Persons		33	-	-	-	
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services		Ī				
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development Planning and Development		41	8,500	-	-	11,176
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	8,500	-	-	11,176
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	53,500	-	-	58,275

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1990.

Hudson Tp

		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire		2 -
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
	Subtotal	7 -
Transportation services		
Roadways		8
Winter Control		9
Transit		0
Parking		1
Street Lighting		2 -
Air Transportation		3 -
		4 -
Environmental convisor	Subtotal 1	5 -
Environmental services Sanitary Sewer System	4	6 -
Storm Sewer System		7 -
Waterworks System		8 -
Garbage Collection		9 -
Garbage Disposal		0 -
Pollution Control		1 -
		2 -
		3 -
Health Services		
Public Health Services	2	4 -
Public Health Inspection and Control	2	5 -
Hospitals	2	6 -
Ambulance Services	2	7 -
Cemeteries	2	8 -
	2	9 -
	Subtotal 3	0 -
Social and Family Services		
General Assistance		1
Assistance to Aged Persons		2 -
Assitance to Children		3 -
Day Nurseries		4 -
		5 -
	Subtotal 3	6
Recreation and Cultural Services Parks and Recreation	-	7
		7 - 8 -
Libraries		
Other Cultural		9 -
Planning and Development	Subtotal 4	
Planning and Development	4	1 -
Commercial and Industrial		2
Residential Development		3 -
Agriculture and Reforestation		4 -
Tile Drainage and Shoreline Assistance		5 27,01
		6 -
		7 27,01
Electricity		8 -
Gas		9 -
Telephone		0 -
	Total 5	1 27,01

cinality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1990.

8 12

			1
			\$
1. Calculation of the Debt Burden of the Municipality		Γ	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	27,01
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	27,01
lus: All debt assumed by the municipality from others		5	-
ess: All debt assumed by others			
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities		8	-
and the states of the Frederic and the sector sector of the sector sec	Subtotal	9	-
ess: Ministry of the Environment debt retirement funds - sewer		10	
- water		11	-
Iwn sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	27,0
mount reported in line 15 analyzed as follows:		Γ	-
inking fund debentures		16	-
nstallment (serial) debentures		17	27,0
ong term bank loans		18	-
ease purchase agreements		19	-
lortgages		20	-
linistry of the Environment		22	-
		23	-
•		24	-
		_	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		-	\$
 Interest earned on sinking funds and debt retirement funds during the year Own funds 		29	-
Ministry of the Environment - sewer		30	
- water		31	
Haci		, L	
		F	\$
4. Actuarial balance of own sinking funds at year end		32	-
· I are town committee and continuouslice at your and		Г	\$
i. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
-		44	-
	Total	45	-

ANALYSIS OF LONG TERM

For the year ended December 31, 1990.

LIABILITIES AND COMMITMENTS

Hudson Tp

6. Ministry of the Environment Provincial Projects					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects 7. 1990 Debt Charges				49	-	-	-
7. 1990 Debt Charges						principal	interest
						1	2
						\$	ş
Recovered from the consolidated revenue fund							
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	5,214	9,072
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds Recovered from unconsolidated entities					54	-	-
- hydro					55	_	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	5,214	9,072
	-	consolidated ı principal	revenue fund interest		e funds		ted entities
				principal	interest	principal	interest
		1	2	3	4	5	6
	(0)	\$	2 \$	3 \$	4 \$	5 \$	6 \$
	60	\$ 8,949	2 \$ 1,989	3 \$	4 \$ -	5 \$	6 \$ -
1992	61	\$ 8,949 9,432	2 \$ 1,989 1,506	3 \$ -	4 \$ 	5 \$ -	6 \$ -
1992 1993	61 62	\$ 8,949 9,432 3,706	2 \$ 1,989 1,506 690	3 \$	4 \$ - -	5 \$ - -	6 \$ - -
1992 1993 1994	61 62 63	\$ 8,949 9,432 3,706 2,855	2 \$ 1,989 1,506 690 393	3	4 \$ - - - -	5 \$ - - -	6 \$ - - -
1992 1993 1994 1995	61 62	\$ 8,949 9,432 3,706 2,855 998	2 \$ 1,989 1,506 690 393 165	3 \$	4 \$ - -	5 \$ - -	6 \$ - -
1992 1993 1994 1995 1996-2000	61 62 63 64	\$ 8,949 9,432 3,706 2,855	2 \$ 1,989 1,506 690 393	3	4 \$ - - - - - -	5 \$ - - - - - -	6 \$ - - - -
1992 1993 1994 1995 1996-2000 2001 onwards	61 62 63 64 65	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86	3	4 \$ - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	\$ 8,949 9,432 3,706 2,855 998 1,076 -	2 \$ 1,989 1,506 690 393 165 86 -	3 \$ - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - -	3 5 - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 <u>\$</u> - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 <u>\$</u> - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 <u>\$</u> - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 <u>\$</u> - - - - - - - - - - - - -	
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 <u>\$</u> - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement ful 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement ful 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1991 1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1992 1993 1994 1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fur 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	61 62 63 64 65 79 69 70 70 71	\$ 8,949 9,432 3,706 2,855 998 1,076	2 \$ 1,989 1,506 690 393 165 86 - - - -	3 5 - - - - - - - - - - - - -	4 5 - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hudson Tp

9LT

For the year ended December 31, 1990.

	1	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER												
Included in general tax rate for upper tier purposes												
General requisition	1		-	-	-							
Special pupose requisitions Water rate	2		-	-	-							
Transit rate	3	-	-	-	-							
Sewer rate	4		-	-	-							
Library rate	5		-	-	-							
Road rate	6		-	-	-							
	7		-	-	-							
	8		-	-	-							
Payments in lieu of taxes	9		-	-	-							
Telephone and telegraph taxation	10		-	-	-							
Subtotal levied by mill rate general	11	-	-				-		-			-
Special purpose requisitions												
Water	12		-	-	-							
Transit	13		-	-	-							
Sewer	14		-	-	-							
Library	15		-	-	-							
	16	-	-	-	-							
	17		-	-	-							
Subtotal levied by mill rate special areas	18	-	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-		-	-	-			-	-		-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-	-
Total region or coun	ty 22	-	-	-	-	-	-	-	-	-	-	-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hudson Tp

9LT 13

For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	- 53	83,384	1,261	-	84,645	82,001	2,821	-	-	84,822	124
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	15,885	174	-	16,059	15,991	68	-	-	16,059	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	3	68,922	1,040	-	69,962	67,616	2,353	-	-	69,969	10
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	13,590	149	-	13,739	13,682	57	-	-	13,739	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	- 50	181,781	2,624	-	184,405	179,290	5,299	-	-	184,589	134

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1990.

Hudson Tp

		\$
Balance at the beginning of the year		1 113,07
Revenues Contributions from revenue fund	:	2 8,49
Contributions from capital fund	:	- 3
Lot levies and subdivider contributions	60	- 0
Recreational land (the Planning Act)	6	
Investment income - from own funds		5 -
- other		6 - 9 -
	1	
	1'	
	1	
	Total revenue 1	
Expenditures		
Transferred to capital fund	14	4 -
Transferred to revenue fund	1!	5 14,92
Charges for long term liabilities - principal and interest	10	
	6.	- 3
	20	
	2	
	Total expenditure 2	2 14,9
Balance at the end of the year for:		
Reserves	2:	3 106,6
Reserve Funds	24	
	Total 2	5 106,6
Analysed as follows:		
Working funds	20	87,1
Contingencies	2	
Ministry of the Environment funds for renewals, etc		
- sewer	21	
- water	2' 3(
Replacement of equipment		
Sick leave Insurance	3	
Workers' compensation	3:	
Capital expenditure - general administration	3,	
- roads	3!	
- sanitary and storm sewers	30	
- parks and recreation	64	
- library	6	5 -
- other cultural	60	5 -
- water	31	3 -
- transit	31	
- housing	40	- 0
- industrial development	4	1 -
- other and unspecified	43	- 2
Lot levies and subdivider contributions	44	4
Recreational land (the Planning Act)	40	- 5
Parking revenues	4	
Debenture repayment	4	
Exchange rate stabilization	41	
Waterworks current purposes	4	
Transit current purposes	50	
Library current purposes Vacation Pay - Council	5	
Vacation Pay - Council Waste Site	5.	
Police Commission	5.	
Municipal Election	5	
Business Improvement Area	5	
Dusiness improvement Area		
	5	7

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

I

Hudson Tp

11 16

		1	2
		\$	\$
			portion of cash not in chartered banks
			in chartered same
	1	84,177	-
	2	-	
	3	5,010	
	4	-	
	5	-	
	6	-	portion of taxes
	7	-	receivable for
	8	-	business taxes
	9	14,614	-
	10	3,396	-
	11	2,074	-
	12	1,187	-
	13	-	-
	14	-	
	15	-	
	16	-	
	17	-	
	18	-	portion of line 20
	19	27,016	registration
	20	-	-
Total	21	137,474	
	Total	3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

Hudson Tp

LIABILITIES				portion of loans not
Current Liabilities				from chartered bank
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities		ľ		
Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	125	
Trade accounts payable		31	4,932	
Other		32	4,873	
Other current liabilities		33	-	
Net long toom linkilition				
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	27,016	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	106,647	
Accumulated net revenue (deficit)				
General revenue		42	- 6,253	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
-		46	-	
Consolidated local boards (specify) Transit operations		47		
Water operations		47 48	-	
Libraries		ŀ	-	
Cemetaries		49 50	-	
		50	-	
Recreation, community centres and arenas		51 52	-	
		52 52	-	
		53 54	-	
		54 55	-	
		55	-	
Region or county		56	-	
School boards		57	134	
Jnexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	137,474	

Municipality

STATISTICAL DATA

• • • •				
For the	year e	ended	December	31, 1990.

Hudson Tp

						1
1. Number of continuous full time employees as at December 31					1	
Administration					1	-
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	-
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	-
				, otat	continuous full	
					time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	75,000	-
Employee benefits				15	5,000	-
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	259,254
Previous years' tax					17	18,467
Penalties and interest					18	3,427
				Subtotal	19	281,148
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	-
- recoverable from general municipal revenues					25	-
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
		Т	otal reductions		29	281,148
Amounts added to the tax roll for collection purposes only					30	
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1990 (lower tier municipalities only)						
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	0
Due date of last installment (YYYYMMDD)					33	19900301
Final billings: Number of installments					34	1
Due date of first installment (YYYYMMDD)					35	0
Due date of last installment (YYYYMMDD)					36	19900801
						\$
Supplementary taxes levied with 1994 due date					37	
5. Projected capital expenditures and long term						
financing requirements as at December 31						
				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		F				
Estimated to take place			1 \$	2 \$	3 \$	4 \$
in 1992		58	-	· ·	-	
in 1993		59	-	-		-
in 1994		60	-	-	-	-
in 1995		61	-	-	-	
in 1996		62	-	-	-	
	Total		-	-	-	
	Total	63	-	-	-	-

icipality

STATISTICAL DATA

For the	year ended	December	31,	1990.

Hudson Tp

				balance of fund	loans outstanding 2
				\$	\$
6. Ontario Home Renewal Plan trust fund at year end			82	87,703	42,654
7. Analysis of direct water and sewer billings as at December 31	1	number of	1990 billings		
		residential units	residential units	all other properties	computer use only
Water	-	1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40	-	-	-	-
	40		-	-	-
	42	-	-	-	-
	43 64	-	-	-	-
	ו ן	number of	1990 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality) 	45	-	-	-	-
	46	-	-	-	-
	47 48	· ·	-	-	-
	65	-	-	-	-
				water	sewer
Number of socidantial units in this municipality spectrum sumfaired units				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
b. Selected investments of own slinking funds as at beteinder 51		own	other municipalities,		
	-	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
				84	1 \$ -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31				84 this municipality's	\$
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	\$
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality			from this	this municipality's share of total municipal	\$
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % 	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 tile drainage, shoreline assist-	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % 	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989	54 55 56 57 67	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at December 31, 1990 Applications submitted but not approved as at December 31, 1990	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at December 31, 1990 Applications submitted but not approved as at December 31, 1990	54 55 56 57 67 68 69 70 71 72 1991 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at December 31, 1990 Applications submitted but not approved as at December 31, 1990	54 55 56 57 67 68 69 70 71 72 1991 1 \$	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$