MUNICIPAL CODE: 14019

MUNICIPALITY OF: Hamilton Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Hamilton Tp

1

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	6,575,669	534,658	4,444,397	1,596,614
Direct water billings on ratepayers own municipality		2	10,368	_		10,368
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities	Subtotal	5	6,586,037	- 534,658	4,444,397	1,606,982
PAYMENTS IN LIEU OF TAXATION	Subtotat	۰L	0,360,037	334,038	4,444,377	1,000,762
Canada		7	576	-	-	576
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	1,923	-		1,923
The Municipal Act, section 157 Other		10 11	-	-	_	-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	9,219	51	424	8,744
Liquor Control Board of Ontario		14	2,326	-	-	2,326
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	14,044	51	424	13,569
ONTARIO UNCONDITIONAL GRANTS				ı		
Per Household General		19	118,380	-	-	118,380
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	111,571	-	-	111,571
General Support Northern Special Support		24 25	102,108	-	-	102,108
Apportionment Guarantee		26	_	_	_	
Revenue Guarantee		27	-	-	-	-
	Subtotal	28	332,059	-	-	332,059
REVENUES FOR SPECIFIC FUNCTIONS		l	· <u>I</u>	<u>l</u>	<u>!</u>	
Ontario specific grants		29	746,868			746,868
Canada specific grants		30	-			-
Other municipalities - grants and fees		31	201,575			201,575
Fees and service charges		32	841,289			841,289
	Subtotal	33	1,789,732			1,789,732
OTHER REVENUES						
Trailer revenue and licences		34	- 00.504			-
Licences and permits		35 37	90,594 5,281	-	-	90,594 5,281
Fines Penalties and interest on taxes		38	85,406		-	85,406
Investment income - from own funds		39	-		-	-
- other		40	195,781		-	195,781
Sales of publications, equipment, etc		42	4,455			4,455
Contributions from capital fund		43	-		_	-
Contributions from reserves and reserve funds		44	3,632			3,632
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47	-			-
		48	-			-
Sale of Land		49	8,389			8,389
	Subtotal	50	393,538	-	-	393,538
TOTAL	REVENUE	51	9,115,410	534,709	4,444,821	4,135,880

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ANALYSIS OF TAXATION

For the year ended December 31, 1990.

Hamilton Tp 2LT - OP

For the year ended December 31, 1990.													
	•	LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	10,039,553	995,671	302,245	111.66000	131.37000	1,121,019	130,801	39,706	18,193	6,524	2,466	1,318,709
	I												

ANALYSIS	OF	TAXATION
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icipality	-
Hamilton Tp	2LT - OF

Tor the year ended becember 31, 1770.		LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	2 \$	3 \$	\$	\$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	\$
II. Upper tier purposes													
General	0	10,039,553	995,671	302,245	44.32000	52.14000	444,953	51,914	15,759	7,221	2,589	979	523,415

Hamilton Tp

on Tp 2LT - OP

For the year ended December 31, 1990. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and industrial and farm and farm and industrial and farm and industrial columns 6 to 11 and farm industrial and business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 9,120,492 932,768 280,640 206.080000 242.450000 1,879,551 226,150 68,041 27,967 9,921 2,215,540 General Elementary separate 919,061 62,903 21,605 179.390000 211.050000 164,870 13,276 4,560 4,885 1,844 557 189,992 General Secondary public 9,120,492 932,768 280,640 162.490000 191.170000 1,481,989 178,317 53,650 22,051 7,822 3,084 1,746,913 General Public consolidated

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nicipality	
Hamilton Tp	2LT - OP

,		LOCAL	LOCAL TAXABLE ASSESSMENT			RATES	TAXES LEVIED			SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	919,061	62,903	21,605	180.020000	211.790000	165,449	13,322	4,576	4,902	1,851	559	190,659
Separate consolidated													
									_				
Total all school board taxation	0]					3,691,859	532,358	130,827	59,805	21,438	8,110	4,444,397

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

		LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify									DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges				
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	20	21	7	8	9	10	11	12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	1														
	2														
	3														
	4														
	5														
	6														
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	35														

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			le	vies for special pu	poses (please spec	ify					water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	30	5												
	37	7												
	38	3												
	39	9												
	40	0												
	4	1												
	47	2												
	43	3												
	4	4												
	4!	5												
	40	5												
	Total 4	7												
		<u> </u>												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Hamilton Tp	

For the year ended December 31, 1990.

Ontario municipalities fees and Specific Canada grants, fees and service Grants Grants service charges charges \$ \$ \$ \$ General Government 5,330 8,637 **Protection to Persons and Property** Fire 39,000 Conservation Authority Protective inspection and control -9,870 Emergency measures Subtotal 39,000 9,870 Transportation services Roadways 487,100 27,363 Winter Control 158,900 51 Transit 10 Parking Street Lighting 12 Air Transportation 13 Subtotal 15 646,000 27,414 Environmental services Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 171 Garbage Collection 19 Garbage Disposal 20 35,850 137,887 347,324 Pollution Control 21 22 Subtotal 23 35,850 137,887 347,495 **Health Services** Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 6,300 301,472 37 24,688 27,062 Libraries 38 10,476 Other Cultural 39 43,838 24,688 301,472 Subtotal 40 Planning and Development Planning and Development 41 15,850 100,300 Commercial and Industrial 42 1,162 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 44,939 46 15,850 146,401 Subtotal 47 Electricity 48 49 Gas 50 Telephone 746,868 201,575 841,289 Total

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

Hamilton Tp		
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For the year ended December 31, 1990.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	261,125	24,931	196,986	89,679	-	-	572,721
Protection to Persons and Property Fire								
Police	2	85,327	24,656	95,819	10,735	15,021	-	231,558
Conservation Authority	4	_	_	-	-	47,302	_	47,302
Protective inspection and control	5	76,449	-	10,557	-	16,153	-	103,159
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	161,776	24,656	106,376	10,735	78,476	-	382,019
Transportation services								
Roadways	8	352,575	-	603,014	244,361	-	-	1,199,950
Winter Control	9	59,966	-	301,376	-	-	-	361,342
Transit Parking	10 11	-	-	600	-	-	-	600
Street Lighting	12	-	-	20,715	7,772	-	-	28,487
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	412,541	-	925,705	252,133	-	-	1,590,379
Environmental services Sanitary Sewer System	16	_	58,320	_	_	_	_	58,320
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	4,302	-	30,000	5,875	-	-	40,177
Garbage Collection	19	-	-	191,875	-	-	-	191,875
Garbage Disposal	20	50,424	-	242,642	296,482	-	-	589,548
Pollution Control	21	-	-	-	-	-	-	-
	22 Subtotal 23	- 54,726	58,320	464,517	302,357	-	-	879,920
Health Services	Subtotut 25	31,720	30,320	10 1,3 17	302,337			077,720
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-		-	-
Ambulance Services Cemeteries	27 28	-		-	-	-	<u> </u>	-
	29	_	_	-	-	-	_	_
	Subtotal 30	-	-	-	-	-	-	-
Social and Family Services								
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons Assitance to Children	32 33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	_	_
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Describes and Cultural Services								
Recreation and Cultural Services Parks and Recreation	37	163,401	20,772	176,215	101,409	18,713	-	480,510
Libraries	38	-	-	-	-	77,302	-	77,302
Other Cultural	39	-	-	4,807	-	9,523	-	14,330
Discoving and Day 1	Subtotal 40	163,401	20,772	181,022	101,409	105,538	-	572,142
Planning and Development Planning and Development	41	84,702	_	39,224	_			123,926
Commercial and Industrial	42	-	-	-	-	40,760	-	40,760
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	44,939	-	-	-	-	44,939
	46 Subtotal 47	- 94 702	- 44 020	20.224	-	40.740	-	- 200 425
Electricity	Subtotal 47 48	84,702	44,939	39,224	-	40,760	-	209,625
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	1,138,271	173,618	1,913,830	756,313	224,774		4,206,806

Municipality

ANALYSIS OF CAPITAL OPERATION

Hamilton Tp

5

For the year ended December 31, 1990.		
		_
		1 \$
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	26,250
Source of Financing		
Contributions from Own Funds Revenue Fund	_	
	2	279,089
Reserves and Reserve Funds	3 btotal 4	312,809 591,898
	4	371,070
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	
Other Ontario Housing Programs	10	
Ministry of the Environment Tile Drainage and Shoreline Propery Assistance Programs	11	
Serial Debentures	12 13	
Sinking Fund Debentures	14	
Long Term Bank Loans	15	
Long Term Reserve Fund Loans	16	-
••	17	-
	otal * 18	9,000
Grants and Loan Forgiveness		
Ontario	20	
Canada Other Municipalities	21 22	-
Other Municipalities Su	22 5total 23	
Other Financing	23	231,100
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income		
From Own Funds	26	
Other Donations	27 28	-
Donations	30	
	31	
Su	btotal 32	
Total Sources of Fina	ncing 33	831,998
Applications		
Own Expenditures Short Term Interest Costs		
	34	
Other Su	35 btotal 36	
Transfer of Proceeds From Long Term Liabilities to:	30	3/3,/6/
Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals	39	
	btotal 40	
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	
Total Applic		
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	43	77,019
Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	
- Transfers From Reserves and Reserve Funds	47	
 Total Unfinanced Capital Outlay (Unexpended Capital Fina	48 acing) 40	
Total Offinialiced Capital Outlay (Offexperided Capital Final	ncing) 49	77,019
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-
	.,	<u> </u>

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Hamilton Tp	

For the year ended December 31, 1990.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government 10,151 Protection to Persons and Property Fire 129,324 Police Conservation Authority Protective inspection and control Emergency measures 129,324 Subtotal Transportation services Roadways 156,100 431,911 Winter Control Transit 10 Parking 11 Street Lighting 12 7,772 Air Transportation 13 14 156,100 439,683 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 874 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 874 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals **Ambulance Services** 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 75,000 293,735 Libraries 38 Other Cultural 39 75,000 293,735 Subtotal 40 Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 -Electricity 48 Gas 49 Telephone 50 Total 51 231,100 873,767

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality

Hamilton Tp

For the year ended December 31, 1990.			
			1 \$
General Government		1	141,272
Protection to Persons and Property			,
Fire		2	185,000
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
_	Subtotal	7	185,000
Transportation services Roadways		8	-
Winter Control		ار	
Transit		ارُان	
Parking		11	_
Street Lighting		12	
Air Transportation		13	
		14	=
	Subtotal ·	15	-
Environmental services			
Sanitary Sewer System		16	104,000
Storm Sewer System		17	=
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal	:	20	-
Pollution Control	:	21	-
	;	22	=
	Subtotal :	23	104,000
Health Services Public Health Services			
		24	-
Public Health Inspection and Control		25	-
Hospitals		26	-
Ambulance Services		27	-
Cemeteries 		29	-
		30	-
Social and Family Services	Subtotal .	, 	-
General Assistance	:	31	-
Assistance to Aged Persons		32	-
Assitance to Children	:	33	-
Day Nurseries	:	34	-
	:	35	-
	Subtotal :	36	-
Recreation and Cultural Services			
Parks and Recreation	:	37	117,728
Libraries	:	38	-
Other Cultural	:	39	-
	Subtotal 4	10	117,728
Planning and Development			
Planning and Development		^{‡1}	-
Commercial and Industrial		12	-
Residential Development		13	-
Agriculture and Reforestation		14	110 777
Tile Drainage and Shoreline Assistance		15	118,777
		16	440 ===
Electricity		17	118,777
Electricity		18	-
Gas		19	-
Telephone		50	- 444 777
	Total !	51	666,777

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Hamilton Tp

8

			1 \$
Calculation of the Debt Burden of the Municipality		Ī	
All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies		_	440 777
: To Canada and agencies		1 2	118,777
: To other		3	548,000
	Subtotal	4	666,777
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others			
:Ontario		6	-
:Schoolboards :Other municipalities		7 8	<u> </u>
. Other municipatities	Subtotal	9	
Less: Ministry of the Environment debt retirement funds		-	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general municipal		12	_
- enterprises and other		13	
	Subtotal	14	-
	Total	15	666,777
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Installment (serial) debentures		17	666,777
Long term bank loans Lease purchase agreements		18 19	<u> </u>
Mortgages		20	
Ministry of the Environment		22	-
		23	-
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars Other - Canadian dollar equivalent included in line 15 above		26 27	-
- par value of this amount in		28	
		L	\$
		Γ	•
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
		٦.,	\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits			
Total liability under OMERS plans		33	-
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency Outstanding loans guarantee		37 38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements Other (specify)		41 42	-
Other (specify)		43	
		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Hamilton Tp

8

6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	4-64
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges						a ata ata a l	
					i	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					F0		() (00
-					50	64,000	64,680
- special are rates and special charges					51	-	-
- benefitting landowners					52	33,130	11,808
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro							
					55	-	-
- gas and telephone					57	-	-
					56	-	-
-					58	-	-
-					59	-	-
				Total	78	97,130	76,488
B. Future principal and interest payments on EXISTING net debt							
B. Future principal and interest payments on EXISTING net debt		recoverable		recovera		recovera	
B. Future principal and interest payments on EXISTING net debt	_	consolidated r	evenue fund	reserve	e funds	unconsolida	ted entities
3. Future principal and interest payments on EXISTING net debt	_						
3. Future principal and interest payments on EXISTING net debt	- [consolidated r	evenue fund	reserve	e funds	unconsolida	ted entities
3. Future principal and interest payments on EXISTING net debt	_	consolidated r	evenue fund interest	reserve principal	e funds interest	unconsolida principal	ted entities interest
3. Future principal and interest payments on EXISTING net debt	60	consolidated r principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
	60	consolidated r principal 1 \$	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1991	_	consolidated r principal 1 \$ 98,453	interest 2 \$ 66,203	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1991 1992	61	consolidated r principal 1 \$ 98,453 104,254	2 \$ 66,203 55,284	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$ -	interest 6 \$ -
1991 1992 1993	61 62	consolidated r principal 1 \$ 98,453 104,254 93,377	2 \$ 66,203 55,284 44,547	reserve principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$.
1991 1992 1993	61 62 63	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827	2 \$ 66,203 55,284 44,547 34,423	reserve principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994	61 62 63 64	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727	2 \$ 66,203 55,284 44,547 34,423 23,648	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995	61 62 63 64 65	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards	61 62 63 64 65 79	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$ - - - - - - - - - - - -	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds *	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds *	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds For Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds Fundamental Process Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995 1996-2000 2001 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 98,453 104,254 93,377 100,827 104,727 165,139	evenue fund interest 2 \$ 66,203 55,284 44,547 34,423 23,648 38,111	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	ted entities interest 6 \$

nicipality	
	Hamilton Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	ş	ş	· ·	ş	>	ş	>	ş	>	\$	>
Included in general tax rate for											
upper tier purposes											
General requisition	1	522,987	10,789	533,776							
Special pupose requisitions Water rate	2	-	-	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	В	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	0	-	-	-							
Subtotal levied by mill rate general 1	1 - 893	522,987	10,789	533,776	523,415	11,243	-	51	-	534,709	4
Special purpose requisitions Water 1	2	-		_							
Transit 1	3	-	-	-							
Sewer 1	4	-	-	-							
Library 1	5	-	-	-							
1	6	-	-	-							
1	7	-	-	-							
Subtotal levied by mill rate special areas 1	-	-	-	-	-	-	-	-	-	-	-
Speical charges 1	9 - 1	-		- 1	-	- 1	-		-		-
Direct water billings 2	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 2	1 -	-	- 1	-	-	-	-	-	-	-	-
Total region or county 2	2 - 893	522,987	10,789	533,776	523,415	11,243	-	51	-	534,709	4

Mu	inicipality
	Hamilton Tp

For the year ended December 31, 1990.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	4,801	2,232,838	41,798	-	2,274,636	2,215,540	54,296	237	-	2,270,073	238
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	3	183,517	7,286	-	190,803	189,992	816	-	-	190,808	8
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	4,420	1,763,907	32,957	-	1,796,864	1,746,913	45,497	187	-	1,792,597	153
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	4	184,027	7,312	-	191,339	190,659	684	-	-	191,343	8
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Total school boards	36	9,228	4,364,289	89,353	-	4,453,642	4,343,104	101,293	424	-	4,444,821	407

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CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Hamilton Tp

10

For the year ended December 31, 1990.		
		1 \$
Balance at the beginning of the year	1	628,009
Revenues Contributions from revenue fund		
Contributions from revenue fund Contributions from capital fund	2	477,224
Lot levies and subdivider contributions	60	242,096
Recreational land (the Planning Act)	61	-
Investment income - from own funds	5	-
- other	6	55,118
	9	-
	10	-
	11 12	-
Total revenue	13	774,438
Expenditures		,
Transferred to capital fund	14	312,809
Transferred to revenue fund	15	3,632
Charges for long term liabilities - principal and interest	16	-
	63	-
	20	-
	21	-
Total expenditure	22	316,441
Balance at the end of the year for:		
Reserves	23	533,957
Reserve Funds	24	552,049
Total	25	1,086,006
Analysed as follows:		
Working funds	26	185,880
Contingencies	27	296,481
Ministry of the Environment funds for renewals, etc		· · · · · · · · · · · · · · · · · · ·
- sewer	28	-
- water	29	-
Replacement of equipment	30	-
Sick leave Insurance	31 32	-
Workers' compensation	33	
Capital expenditure - general administration	34	17,491
- roads	35	-
- sanitary and storm sewers	36	-
- parks and recreation	64	29,777
- library	65	-
- other cultural	66	-
- water	38	5,000
- transit - housing	39 40	-
- industrial development	40	-
other and unspecified	42	28,854
Lot levies and subdivider contributions	44	237,961
Recreational land (the Planning Act)	46	284,562
		-
Parking revenues	45	
Debenture repayment	47	-
Debenture repayment Exchange rate stabilization	47 48	-
Debenture repayment Exchange rate stabilization Waterworks current purposes	47 48 49	-
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes	47 48 49 50	-
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes	47 48 49 50 51	-
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes	47 48 49 50	- - - -
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council	47 48 49 50 51 52	- - - - -
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council Waste Site	47 48 49 50 51 52 53	- - - - -
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council Waste Site Police Commission	47 48 49 50 51 52 53	- - - - - -
Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes Vacation Pay - Council Waste Site Police Commission Municipal Election	47 48 49 50 51 52 53 54 55	- - - - - - -

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Hamilton Tp	

For the year ended December 31, 1990.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			Ī	in chartered banks
Cash		1	838,011	-
Accounts receivable				
Canada		2	37	
Ontario		3	443,258	
Region or county		4	-	
Other municipalities		5	42,873	
School Boards		6	-	portion of taxes
Waterworks		7	72,843	receivable for
Other (including unorganized areas)		8	-	business taxes
Taxes receivable				
Current year's levies		9	352,098	3,029
Previous year's levies		10	78,242	842
Prior year's levies		11	42,092	304
Penalties and interest		12	41,081	336
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	1,818	portion of line 20
Capital outlay to be recovered in future years		19	666,777	registration
Other long term assets		20	1,577	-
	Total	21	2,580,707	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Hamilton Tp	

For the year ended December 31, 1990.

LIABILITIES				portion of loans not
Current Liabilities				from chartered banks
Temporary loans - current purposes		22	<u>-</u>	-
- capital - Ontario		23	-	
· - Canada		24	-	
- Other		25	_	
Accounts payable and accrued liabilities				
Canada		26	22,792	
Ontario		27	1,317	
Region or county		28	9,857	
Other municipalities		29	72,748	
School Boards		30	80,633	
Trade accounts payable		31	456,705	
Other		32	-	
Other current liabilities		33	-	
		_		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	548,000	
- special area rates and special charges		35	-	
- benefitting landowners		36	118,777	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	1,086,006	
Accumulated net revenue (deficit)				
General revenue		42	124,640	
Special charges and special areas (specify)				
		43	6,271	
		44	26,324	
		45	103,209	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	40	
School boards		57	407	
Unexpended capital financing / (unfinanced capital outlay)		58	- 77,019	
	Total	59	2,580,707	

Municipality

Hamilton Tp

STATISTICAL DATA

For the year ended December 31, 1990.

4. Northwest and continuous full time and burners and Barrellon 24.						1
Number of continuous full time employees as at December 31					.1	
Administration					1	6
Non-line Department Support Staff Fire					2	-
					3	-
Police					4	-
Transit Public Works					5	- 42
					6	13
Health Services					/	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	3
Libraries					11	-
Planning					12	2
				Total	13	24
					continuous full time employees	
					December 31	other
					1 \$	2 \$
2. Total expenditures during the year on:						
Wages and salaries				14	810,760	38,554
Employee benefits				15	170,768	3,931
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)					i	
Cash collections: Current year's tax					16	6,211,075
Previous years' tax					17	214,607
Penalties and interest				Cultantal	18	76,488
Discounts allawad				Subtotal	19	6,502,170
Discounts allowed Tax adjustments under section 362 and 363 of the Municipal Act					20	-
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	9,822
- recoverable from general municipal revenues					25	2,674
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
		Т	Total reductions		29	6,514,666
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 495(1) of the Municipal Act					30 81	-
business taxes written our under subsection 475(1) or the municipal Act					61	•
						1
4. Tax due dates for 1990 (lower tier municipalities only)					-	
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	19900228
Due date of last installment (YYYYMMDD)					33	0
Final billings: Number of installments					34	2
Due date of first installment (YYYYMMDD)					35	19900531
Due date of last installment (YYYYMMDD)					36	19900831
Supplementary taxes levied with1994 due date					37	\$ -
Supplementary taxes levied with 1774 due date					37	
5. Projected capital expenditures and long term						
financing requirements as at December 31						
					erm financing require	
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
		Γ	1	2	3	4
Estimated to take place		L	\$	\$	\$	\$
in 1992		58	-	-	-	-
in 1993		59	-	-	-	-
in 1994		60	-	-	-	-
in 1995		61	-	-	-	-
in 1996	Total	62	-	-	-	-

Municipality

Hamilton Tp

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For the year ended December 31, 1990.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	109,545	81,572
				,	
7. Analysis of direct water and sewer billings as at December 31	,		2000 1 1111		
		number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	103	10,368	-	
In other municipalities (specify municipality)			•		
	40	-	-	-	-
	41	-	-	-	-
-	42	-	-	-	-
	43 64	-	-	-	<u>-</u>
	ا بـــ				
		number of residential	1990 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	_	_	_	_
	46	-	-	-	
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					-
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			other		
		own	municipalities,		
	Γ	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
	•				
9. Borrowing from own reserve funds					1 \$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality					
10. Joint boards consolidated by this municipality			contribution	this municipality's	for
10. Joint boards consolidated by this municipality		total board	contribution from this	share of total municipal	for computer
10. Joint boards consolidated by this municipality		expenditure	from this municipality	share of total municipal contributions	computer use only
10. Joint boards consolidated by this municipality			from this	share of total municipal	computer
		expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
10. Joint boards consolidated by this municipality name of joint boards	53	expenditure 1	from this municipality 2	share of total municipal contributions	computer use only
name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$ - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$ - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$ tille drainage, shoreline assistance, downtown	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	computer use only 4
name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 5 other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 total
name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B. 2 \$	share of total municipal contributions 3 %	computer use only 4 total 3 \$
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B.	share of total municipal contributions 3 %	computer use only 4 4 total 3 \$ 413,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$	share of total municipal contributions 3 %	total 3 \$ 413,000 - 9,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted to O.M.B. 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 413,000 - 9,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 413,000 - 9,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at December 31, 1990	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 413,000 - 9,000 - 404,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	share of total municipal contributions 3 %	total 3 \$ 413,000 - 9,000 - 404,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Applications submitted but not approved as at December 31, 1990	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	computer use only 4
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