MUNICIPAL CODE: 16001

# MUNICIPALITY OF: Emily Tp

#### Municipality

#### ANALYSIS OF REVENUE FUND REVENUES

Emily Tp

**1** 3

For the year ended December 31, 1990.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	3,607,232	410,225	2,366,024	830,983
Direct water billings on ratepayers own municipality		2	14,080	-		14,080
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-	0.044.004	-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	3,621,312	410,225	2,366,024	845,063
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	6,495	-		6,495
The Municipal Act, section 157		10	-	-	_	-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	1,553	-	-	1,553
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	8,048	-	-	8,048
ONTARIO UNCONDITIONAL GRANTS		40	72,000			72.000
Per Household General		19	72,900	-	-	72,900
Per Household Police		20 22	-	-	-	-
Transitional amd special assistance Resource Equalization		22	88,290	-	-	88,290
General Support		24	43,207	-	-	43,207
Northern Special Support		25	-	-	-	
Apportionment Guarantee		26	-	-	-	_
Revenue Guarantee		27	-	-	-	-
	Subtotal	28	204,397	-	-	204,397
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	382,511			382,511
Canada specific grants		30	364			364
Other municipalities - grants and fees		31	13,746			13,746
Fees and service charges		32	363,606			363,606
	Subtotal	33	760,227			760,227
OTHER REVENUES		_				
Trailer revenue and licences		34	-			-
Licences and permits		35		-		-
Fines		37	-		-	-
Penalties and interest on taxes		38	64,534		-	64,534
Investment income - from own funds		39	46,032		-	46,032
- other		40			-	
Sales of publications, equipment, etc Contributions from capital fund		42 43	· ·			-
Contributions from capital fund Contributions from reserves and reserve funds		43 44	- 29,867			29,86
Contributions from non-consolidated entities		44 45	27,007			27,00/ -
		45	·		-	-
		40			-	-
		47			-	-
Sale of Land		49				-
	Subtotal	50	140,433	-	-	140,433
	REVENUE	51	4,734,417	410,225	2,366,024	1,958,168

							Municipality						
ANALYSIS OF TAXATION									Emi	ly Тр			<b>2LT - OP</b> 4
For the year ended December 31, 1990.	-	LOCAL -	TAXABLE ASSES	SMENT	MILL	RATES	TAXES LEVIED			SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	6,794,544	115,458	38,775	100.83000	118.62000	685,094	13,696	4,600	14,175	312	111	717,988
	_												
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Municipality

Emily Tp

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For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	
		1	2	3	4	5	6	7	8 \$	9	10	11	
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
II. Upper tier purposes													
General	0	6,794,544	115,458	38,775	55.76000	65.60000	378,864	7,574	2,544	7,839	173	62	][
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2LT - OP 4

TOTAL

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397,056

Municipality

#### ANALYSIS

For the year	ended De	cember 31.	1990.
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ANALYSIS OF TAXATION									Emi	ly Тр			2LT - OP 4	
For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	SUPPLEMENTARY TAXES			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
		1	2 \$	3	4	5	6	7	8	9	10	11	12	
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
III. School board purposes														
Elementary public General	0	5,614,262	72,060	24,155	187.120000	220.140000	1,050,540	15,863	5,318	23,598	485	179	1,095,983	
	Ĵ	5,011,202	,000	2.,			.,,.	,	5,510	20,070			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Elementary separate					1		ļ	11		L	II			
General	0	1,180,282	43,398	14,620	151.370000	178.080000	178,659	7,728	2,604	2,226	3	1	191,221	
	_													
Secondary public														
General	0	5,614,262	72,060	24,155	140.730000	165.560000	790,095	11,930	3,999	17,783	365	201	824,373	
							<u> </u>							

Public consolidated

							Municipality						
ANALYSIS OF TAXATION									Emi	ly Тр			<b>2LT - OP</b> 4
For the year ended December 31, 1990.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3 \$	4	5	6	7	8	9	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	1,180,282	43,398	14,620	163.090000	191.870000	192,492	8,327	2,805	2,398	3	1	206,026
Separate concelidated								1					
Separate consolidated						]	<b></b>	I I		i			I
Total all school board taxation	0						2,211,786	92,269	14,726	46,005	856	382	2,366,024

#### ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

					LEVIES ON S		JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	.RS
			le	vies for special pu	rposes (please spe	cify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
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	34 35													<b> </b>
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#### ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	37	,												
	38	3												
	39													
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	46	,												
	Total 47	,												

#### ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1990.

Municipality

#### Emily Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	13,604
Protection to Persons and Property						
Fire		2	-	-	-	3,630
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	- 2,975	-	-	- 61,53
Emergency measures		6	-	-	-	-
	Subtotal	7	2,975	-	-	65,164
Transportation services						
Roadways		8	321,867	364	-	38,806
Winter Control		9	51,369	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	89
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	373,236	364	-	38,89
Environmental services						
Sanitary Sewer System		16		-		-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal Pollution Control		20 21	-	-	-	74,52
		21		-	-	
	Subtotal	23		-		74,52
Health Services	Subtotal					74,52
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	-		
Assistance to Aged Persons		32	-	-	-	-
Assistance to Children		33		-		-
Day Nurseries		34				-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	6,300	-	13,746	105,00
Libraries		38	-	-	-	-
Other Cultural	Cubbabal	39	-	-	-	-
Planning and Development	Subtotal	40	6,300	-	13,746	105,00
Planning and Development		41	-	-	-	36,74
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	1,24
Tile Drainage and Shoreline Assistance		45	-	-	-	28,41
		46	-	-		-
	Subtotal	47	-	-	-	66,40
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	382,511	364	13,746	363,606

Emily Tp

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1990.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	146,427	-	83,760	712	-	-	230,899
Protection to Persons and Property Fire	2	-	-	162,766	-	-	-	162,766
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	17,487	-	17,487
Protective inspection and control	5	84,016	-	22,938	14,930	-	-	121,884
Emergency measures	6 Subtotal 7	- 84,016	-	- 185,704	- 14,930	- 17,487	-	- 302,137
	Subtotal 7	84,018	-	185,704	14,930	17,407	-	302,137
Transportation services Roadways	8	231,380	143,813	525,836	107,739	-	-	1,008,768
Winter Control	8 9	37,666	-	93,789	-	-	-	131,455
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	525	-	-	-	525
Air Transportation	13	-	-	-	-	-	-	
	14	-	-	-	-	-	-	-
Environmental services	Subtotal 15	269,046	143,813	620,150	107,739	-	-	1,140,748
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	9,516	-	-	-	9,516
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	46,853	-	25,005	-	-	-	71,858
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
Health Services	Subtotal 23	46,853	-	34,521	-	-	-	81,374
Public Health Services	24	-		-		-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
Social and Family Services	Subtotal 30	-	-	-	-	-	-	-
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	65,909	-	72,666	814	11,516	-	150,905
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
Discussion and Development	Subtotal 40	65,909	-	72,666	814	11,516	-	150,905
Planning and Development Planning and Development	41	_	-	10,409	-	_	-	10,409
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	839	-	-	-	839
Tile Drainage and Shoreline Assistance	45	-	28,426	-	-	-	-	28,426
	46	-	-	-	-	-	-	•
	Subtotal 47	-	28,426	11,248	-	-	-	39,674
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	612,251	172,239	1,008,049	124,195	29,003	-	1,945,737

#### Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1990.

Emily Tp

		-	1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	102,043
Source of Financing Contributions from Own Funds			
Revenue Fund		2	124,195
Reserves and Reserve Funds		3	10,647
	Subtotal	4	134,842
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
	Subtotal *	17	-
Crants and Lean Fordiveness	Subtotal	18	-
Grants and Loan Forgiveness Ontario		20	-
Canada		21	-
Other Municipalities		22	-
		23	-
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income			
From Own Funds		26	255
Other		27	-
Donations		28	-
		30 31	-
	Subtotal	31	- 255
		33	135,097
Applications			135,097
Own Expenditures			
Short Term Interest Costs		34	24,225
Other		35	296,591
	Subtotal	36	320,816
Transfer of Proceeds From Long Term Liabilities to:			
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals	Subtotal	39	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	Subtotal	40 41	-
Transiers to Reserves, Reserve Fullus and the Revenue Fullu	Total Applications	42	320,816
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea		43	287,762
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44 -	2,802
To be Recovered From:		⊢	-,
- Taxation or User Charges Within Term of Council		45	24,724
- Proceeds From Long Term Liabilities		46	265,840
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	287,762
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

Municipality

# ANALYSIS OF CAPITAL GRANTS AND

#### OWN EXPENDITURES

For the year ended December 31, 1990.

#### Emily Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	11,359
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	14,930
Emergency measures	Subtotal	6 7	-	-	· ·	- 14,930
Transportation services	Jubrotai	- í -				14,750
Roadways		8	-	-	-	293,713
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
Environmental services	Subtotal	15	-	-	-	293,713
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services		24				
Public Health Inspection and Control		24	-	-	-	-
Hospitals		26	-			
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal		-	-	· ·	-
Recreation and Cultural Services	Subtotai		-	-	-	-
Parks and Recreation		37	-	-	-	814
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	814
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42 43	-	-	-	-
Residential Development Agriculture and Reforestation		43 44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-		
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	-	-	-	320,816

#### Municipality

#### ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1990.

Emily Tp

			\$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways		8	672,00
Winter Control		9	
Transit		0	-
Parking		1	-
Street Lighting	1	2	-
Air Transportation	1	3	-
	1	4	-
	Subtotal 1	5	672,00
Environmental services			
Sanitary Sewer System		6	-
Storm Sewer System		7	-
Waterworks System		8	-
Garbage Collection		9	-
Garbage Disposal Pollution Control	2		-
		2	
	Subtotal 2		-
Health Services			
Public Health Services	2	4	-
Public Health Inspection and Control	2	5	-
Hospitals	2	6	-
Ambulance Services	2	7	-
Cemeteries		8	-
		9	-
	Subtotal 3	0	-
Social and Family Services General Assistance	3	1	-
Assistance to Aged Persons		2	
Assistance to Aged Telsons		3	-
Day Nurseries		4	-
	3	5	-
	Subtotal 3	6	-
Recreation and Cultural Services			
Parks and Recreation	3	7	-
Libraries	3	8	-
Other Cultural		9	-
	Subtotal 4	0	-
Planning and Development Planning and Development		1	
Commercial and Industrial		2	-
Residential Development		3	-
Agriculture and Reforestation		4	-
Tile Drainage and Shoreline Assistance		5	72,36
		6	-
	Subtotal 4	7	72,36
Electricity	4	8	-
Gas	4	9	-
Felephone	5	0	-
	Total 5	1	744,36

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#### ANALYSIS OF LONG TERM

#### LIABILITIES AND COMMITMENTS

For the year ended December 31, 1990.

Emily Tp

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		F	Ş
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies		1	72,363
: To Canada and agencies		2	-
: To other		3	672,000
	Subtotal	4	744,363
Plus: All debt assumed by the municipality from others	Subtotal		
Less: All debt assumed by others		5	-
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ministry of the Environment debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	744,363
Amount reported in line 15 analyzed as follows:		Γ	
Sinking fund debentures		16	-
Installment (serial) debentures		17	744,363
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
••		23	-
••		24	-
			Ş
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Γ	
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			Ş
		Г	¥
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
		-	\$
4. Actuarial balance of own sinking funds at year end		32	\$ _
4. Actualiai balance of own shiking funds at year end		32	-
			Ş
5. Long term commitments and contingencies at year end		Г	Ŷ
Total liability for accumulated sick pay credits		33	1,544
Total liability under OMERS plans		-	.,
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds		ľ	
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
-		44	-
	Total	45	1,544

#### ANALYSIS OF LONG TERM

For the year ended December 31, 1990.

LIABILITIES AND COMMITMENTS

Emily Tp

					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only - share of integrated projects				48 49	-	-	-
7. 1990 Debt Charges				47	-	-	-
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	24.445	(2.22)
- special are rates and special charges					50 51	34,465	43,22
- special are falles and special charges - benefitting landowners					51	50,424	44,12
- user rates (consolidated entities)					52	- 50,424	
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
				Total	59 78	- 84,889	- 87,35
		consolidated principal	interest	principal	e funds interest	principal	ited entities interest
	Γ	1	2	3	4	5	6
1991	60	<b>\$</b> 91,110	\$ 78,812	\$	\$	\$	\$
1992	61	95,087	69,521	-	-	-	
1993	62	100,990	59,735	-	-		-
1994	63	54,211	49,024			-	
	64		17,021	-	-	-	-
		51,092	43,499	-	-		-
1995	65	51,092 234,873				-	-
1995 1996-2000 2001 onwards	79		43,499	-	-	-	
1995 1996-2000 2001 onwards interest to be earned on sinking funds *	79 69	234,873	43,499 132,469	-	-	-	
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -	-	-		- - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total	79 69	234,873 117,000 -	43,499 132,469 27,225 -	-	-		- - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -			- - - - - - -	- - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -			- - - - - - -	- - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -			- - - - - - -	- - - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -				- - - - - - - - - - - - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -				- - - - - - - - - - - - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -				- - - - - - - - - - - - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -				1 \$ 34,500 34,500
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -				- - - - - - - - - - - - - - - - - - -
1995 1996-2000 2001 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	79 69 70	234,873 117,000 - -	43,499 132,469 27,225 - -				

Municipality

#### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Emily Tp

**9LT** 13

For the year ended December 31, 1990.

	be	ance at ginning f year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
		1	2	3	4	5	6	8	9	10	12	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER												
Included in general tax rate for upper tier purposes												
General requisition	1		244,567	4,910	249,477							
Special pupose requisitions Water rate	2	Ī	_	-	_							
Transit rate	3	ŀ	-	-	-							
Sewer rate	4	-	-	-	_							
Library rate	5	h	34,755	698	35,453							
Road rate	6	h	122,836	2,466	125,302							
	7	ľ	-	-	-							
	8	Ē	-	-	-							
Payments in lieu of taxes	9	ľ	-	-	-							
Telephone and telegraph taxation	10	ſ	-	-	-							
Subtotal levied by mill rate general	11 -	2	402,158	8,074	410,232	397,056	13,169	-	-	-	410,225	
Special purpose requisitions												
Water	12		-	-	-							
Transit	13		-	-	-							
Sewer	14		-	-	-							
Library	15		-	-	-							
	16		-	-	-							
	17		-	-	-							
Subtotal levied by mill rate special areas	18	-	-	-	-	-	-	-	-	-	-	-
Speical charges	19	-	-	-	-	-	-	-	-	-	-	-
Direct water billings	20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-	-
Total region or cour	nty 22 -	2	402,158	8,074	410,232	397,056	13,169	-	-	-	410,225	

Municipality

#### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Emily Tp

**9LT** 13

For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	15	1,098,529	24,262	-	1,122,791	1,095,983	26,813	-	-	1,122,796	20
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	39	189,800	2,230	-	192,030	191,221	809	-	-	192,030	39
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	- 4	826,209	18,349	-	844,558	824,373	20,190	-	-	844,563	1
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	- 3	204,234	2,402	-	206,636	206,026	609	-	-	206,635 -	4
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	47	2,318,772	47,243	-	2,366,015	2,317,603	48,421	-	_	2,366,024	56

Municipality

#### CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1990.

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Emily Tp

			\$
Balance at the beginning of the year		1	424,27
Revenues Contributions from revenue fund		2	-
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	26,4
- other		6	-
		9	73,9
		10	-
		11	-
		12	-
	Total revenue	13	100,3
Expenditures			
Transferred to capital fund		14	10,6
Transferred to revenue fund		15	29,8
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
	Total expenditure	22	40,5
Balance at the end of the year for: Reserves		23	264,6
Reserve Funds		24	219,4
	Total		484,1
Analysed as follows:	1000		101,1
Working funds		26	211,1
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer		28	
- water		29	
Replacement of equipment		30	-
Sick leave Insurance		31	-
		32	-
Workers' compensation		33	
Capital expenditure - general administration		34	8,0
- roads		35	6,0
- sanitary and storm sewers		36	
- parks and recreation		64	18,4
- library		65	
- other cultural		66	
- water		38	
- transit		39	
- housing		40	-
- industrial development		41	-
- other and unspecified		42	41,4
Lot levies and subdivider contributions		44	13,5
Recreational land (the Planning Act)		46	153,9
Parking revenues		45	
Debenture repayment		47	31,4
Exchange rate stabilization		48	
Waterworks current purposes		49	
Transit current purposes		50	
Library current purposes		51	
Vacation Pay - Council		52	
Waste Site		53	
Police Commission		54	
Municipal Election		55	
Business Improvement Area		56	
		57	

Emily Tp

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Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

			1	2
		-	\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	99,855	-
Accounts receivable				
Canada		2	364	
Ontario		3	39,511	
Region or county		4	-	
Other municipalities		5	1,756	
School Boards		6	-	portion of taxes
Waterworks		7	3,023	receivable for
Other (including unorganized areas)		8	24,850	business taxes
Taxes receivable				
Current year's levies		9	308,635	3,512
Previous year's levies		10	81,935	1,733
Prior year's levies		11	13,063	735
Penalties and interest		12	27,372	623
Less allowance for uncollectables (negative)		13 -	1,000	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	47,000	
Other current assets		18	18,056	portion of line 20
Capital outlay to be recovered in future years		19	744,363	registration
Other long term assets		20	-	-
	Total	21	1,408,783	
		L		

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

Emily Tp

LIABILITIES				portion of loans no
Current Liabilities				from chartered ban
Temporary loans - current purposes		22	-	-
- capital - Ontario		23		
- Canada		23	-	
- Other		-		
Accounts payable and accrued liabilities		25	265,646	
Canada		26	-	
Ontario		20		
Region or county		28		
Other municipalities		-		
		29	6,228	
School Boards		30	100	
Trade accounts payable		31	110,066	
Other		32	-	
Other current liabilities		33	38,951	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	130,987	
- special area rates and special charges		35	-	
- benefitting landowners		36	613,376	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)		40		
Reserves and reserve funds		41	484 110	
Accumulated net revenue (deficit)		41	484,110	
General revenue		42	23,070	
Special charges and special areas (specify)		12	23,070	
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	19,150	
Libraries		49	17,150	
Cemetaries		50		
		-		
Recreation, community centres and arenas		51	4,814	
-		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	- 9	
School boards		57	56	
Unexpended capital financing / (unfinanced capital outlay)		58 -	- 287,762	
	Total	59	1,408,783	

icipality

#### STATISTICAL DATA

-	-	-			
For th	e year	ended	December	31,	1990.

Emily Tp

					1
. Number of continuous full time employees as at December 31					
Administration				1	3
Non-line Department Support Staff				2	3
Fire				3	-
Police				4	-
				4	
Transit				5	-
Public Works				6	7
Health Services				7	-
Homes for the Aged				8	-
Other Social Services					
				9	-
Parks and Recreation				10	-
Libraries				11	-
Planning				12	-
			Total	13	13
			TOLAI		13
				continuous full time employees	
				December 31	other
2. Total expenditures during the year on:				1 \$	2 \$
Wages and salaries			14	472,772	74,642
Employee benefits			15	56,858	8,977
					1 \$
					*
8. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	3,236,296
Previous years' tax				17	184,687
Penalties and interest				18	56,390
			Subtotal	19	3,477,373
Discounts allowed			Jubtotal		-
Discounts allowed				20	-
Tax adjustments under section 362 and 363 of the Municipal Act					
- amounts added to the roll (negative)				22	-
- amounts written off				23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act					
- recoverable from upper tier and school boards					
				24	-
- recoverable from general municipal revenues				25	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Other (specify)				80	-
		Total reductions		29	3,477,373
					-,,
mounts added to the tax roll for collection purposes only				30	116,713
Business taxes written off under subsection 495(1) of the Municipal Act				81	-
usiness taxes whereit on under subsection 475(1) of the Municipal Act				01	
					1
<ol> <li>Tax due dates for 1990 (lower tier municipalities only)</li> </ol>					
				~	
Interim billings: Number of installments				31	1
Due date of first installment (YYYYMMDD)				32	1990033
oute of mot motal field (1111 mile)				33	
Due date of last installment (YYYYMMDD)				55	
				34	
Due date of last installment (YYYYMMDD) Final billings: Number of installments				34	2
Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)				34 35	2 1990062
Due date of last installment (YYYYMMDD) Final billings: Number of installments				34	2 1990062 1990101
Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				34 35 36	2 1990062 1990101 \$
Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD)				34 35	2 1990062 1990101
Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				34 35 36	2 19900623 19901012 \$
Due date of last installment (YYYYMMDD) Final billings: Number of installments Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				34 35 36	2 19900627 19901012 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date				34 35 36	2 19900627 19901012 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term			long t	34 35 36 37	2 19900627 19901012 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term				34 35 36 37 erm financing require	2 19900627 19901012 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term		gross	long tı approved by the O.M.B.	34 35 36 37	2 19900627 19901012 \$ -
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term		gross expenditures	approved by	34 35 36 37 erm financing require submitted but not	2 1990062 1990101 \$ 
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term			approved by the O.M.B.	34 35 36 37 erm financing require submitted but not yet approved by	2 1990062 1990101 \$ ments forecast not yet submitted to the
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31		expenditures	approved by the O.M.B. or Concil	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council	2 1990062 1990101 \$ 
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Stimated to take place		expenditures 1 \$	approved by the O.M.B. or Concil 2 \$	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$	2 1990062 1990101 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Stimated to take place in 1992		expenditures 1 58 25,0	approved by the O.M.B, or Concil 2 \$ 000 300,000	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ -	2 1990062 1990101 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Stimated to take place         in 1992         in 1993		expenditures 1 58 25,0 59	approved by the O.M.B. or Concil 2 \$ 000 300,000 	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$	2 1990062 1990101 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Stimated to take place in 1992		expenditures 1 58 25,0 59	approved by the O.M.B, or Concil 2 \$ 000 300,000	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ -	2 1990062 1990101 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Stimated to take place         in 1992         in 1993		expenditures	approved by the O.M.B. or Concil 2 \$ 000 300,000 	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - -	2 1990062: 1990101: \$ ments forecast not yet submitted to the O.M.B or Council 4 \$ -
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Estimated to take place         in 1992         in 1993         in 1994		expenditures	approved by the O.M.B. or Concil 2 5 000 300,000  	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - - -	2 19900627 19901012 \$ ments forecast not yet submitted to the O.M.B or Council 4 \$ - - - -
Due date of last installment (YYYYMMDD)         Final billings:       Number of installments         Due date of first installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Due date of last installment (YYYYMMDD)         Supplementary taxes levied with1994 due date         5. Projected capital expenditures and long term financing requirements as at December 31         Estimated to take place         in 1992         in 1994         in 1995	Total	expenditures	approved by the O.M.B. or Concil 2 5 000 300,000    	34 35 36 37 erm financing require submitted but not yet approved by O.M.B. or Council 3 \$ - - - - - -	ments forecast not yet submitted to the O.M.B or Council 4 \$ - - -

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S1	ΓΑΤ	IST	ICAL	DATA	
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STATISTICAL DATA	
For the year ended December 31, 1990.	

Emily Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	78,678	26,664
7. Jacksin (Martin Jackson Jackson Hilling and Jackson Martin 24					
7. Analysis of direct water and sewer billings as at December 31	1	number of	1990 billings		
		residential units	residential units	all other properties	computer use only
Water	-	1	2 \$	3 \$	4
In this municipality	39	112	12,760	1,320	
In other municipalities (specify municipality)					
	40 41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of residential units	1990 billings residential units	all other properties	computer use only
Sewer		1	2 \$	3	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	_	-	_	_
	45	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	Г	municipality 1	school boards 2	Province 3	Federal 4
		\$	\$	ŝ	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
Loans or advances due to reserve funds as at December 31				84	\$ 97,117
10 Jaint haanda aanaalidatad huutta muutata 1840					,
10. Joint boards consolidated by this municipality					,
iu, Juint Doards consolidated by this municipality				this municipality's	
iu, Junit Boards consolidated by this municipality		total board	contribution	this municipality's share of total municipal	for
IV. JUIIT DOARDS CONSOIIDATED DY THIS MUNICIPALITY		total board expenditure	contribution from this municipality		
IV. JOINT DOARDS CONSOIIDATED BY THIS MUNICIPALITY			from this	share of total municipal	for computer
10. Joint boards consolidated by this municipality name of joint boards		expenditure 1	from this municipality 2	share of total municipal contributions 3	for computer use only
	53	expenditure 1 \$ -	from this municipality 2 \$ -	share of total municipal contributions 3 %	for computer use only 4
name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	share of total municipal contributions 3 %	for computer use only 4
name of joint boards	-	expenditure 1 \$ - -	from this municipality 2 5 - -	share of total municipal contributions 3 % -	for computer use only 4 -
name of joint boards	54 55	expenditure 1 5	from this municipality 2 5 - - -	share of total municipal contributions 3 % - -	for computer use only 4 - -
name of joint boards       	54 55 56	expenditure 1 5	from this municipality 2 5 - - - - -	share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 5 - - - - -	share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
name of joint boards       	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist-	from this municipality 2 5 - - - - -	share of total municipal contributions 3 % - - - - -	for computer use only 4 - - -
name of joint boards       	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - -	share of total municipal contributions 3 % - - - - - - - - -	for computer use only 4 - - -
name of joint boards       	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - -
name of joint boards       	54 55 56	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - -	for computer use only 4 - - - - - - - -
name of joint boards       	54 55 56	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990	54 55 56 57 67 68	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - 200,500 227,000
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 Financed in 1990	54 55 56 57 67 68 69	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 67 68	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards 	54 55 56 57 67 68 69 70	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards	54 55 56 57 67 68 69 70 71	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards	54 55 56 57 67 68 69 70 71 72 72 1991 1	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
name of joint boards	54 55 56 57 67 68 69 70 71 72 1991	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -