MUNICIPAL CODE: 7012

MUNICIPALITY OF: Elizabethtown Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Elizabethtown Tp

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For the year ended December 31, 1990.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	3,784,136	356,948	2,593,984	833,204
Direct water billings on ratepayers own municipality		2	-	-		_
other municipalities		3	-	· ·	-	-
Sewer surcharge on direct water billings own municipality		4	-			-
other municipalities	Subtotal	5 6	- 3,784,136	- 356,948	2,593,984	- 833,20
PAYMENTS IN LIEU OF TAXATION					•	
Canada		7	1,236	117	848	27
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	29,834	8,952		20,88
The Municipal Act, section 157		10	-	-		-
Other		11	39,225	11,810	-	27,41
Ontario Enterprises Ontario Housing Corporation		12				,
		13	912	- 86	626	20
Ontario Hydro		14		00	-	-
Liquor Control Board of Ontario Other		14	-	-	-	-
Municipal enterprises		16	_	-	-	-
Other municipalities and enterprises		17	24,038	2,275	16,483	5,28
	Subtotal	18	95,245	23,240	17,957	54,04
ONTARIO UNCONDITIONAL GRANTS	Subtotui		75,245	23,240	17,757	54,04
Per Household General		19	-			
Per Household Police		20				_
Transitional amd special assistance		20	-			
·			75,540	-	-	-
Resource Equalization		23	,	-	-	75,54
General Support		24	48,032	-	-	48,03
Northern Special Support		25	-	-	-	-
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee	Culture	27	121,678	-	-	121,67
	Subtotal	28	245,250	-	-	245,25
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	437,710		-	437,71
Canada specific grants		30	1,717			1,71
Other municipalities - grants and fees		31	688			68
Fees and service charges		32	155,912			155,91
	Subtotal	33	596,027			596,02
OTHER REVENUES		_				
Trailer revenue and licences		34				-
Licences and permits		35	64,346	· .	-	64,34
Fines		37	· ·			-
Penalties and interest on taxes		38	62,091		_	62,09
Investment income - from own funds		39	· ·			-
- other		40	54,500			54,50
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	71,466			71,46
Contributions from non-consolidated entities		45	-			-
		46				-
		47				-
		48				-
Sale of Land		49	16,054			16,05
	Subtotal	50	268,457	-	-	268,45
	REVENUE	51	4,989,115	380,188	2,611,941	1,996,98

Municipality
Elizabethtown Tp
MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES

2LT - OP 4

ANALYSIS OF TAXATION

For the year ended December 31, 1990.

	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	SUPPLEMENTARY TAXES		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes	MAID	2	Ŷ	2	-	Ŷ	Ŷ	Ŷ	2	2	ý	÷	÷
General	0	10,427,178	1,739,317	431,840	61.31800	72.13900	639,373	125,473	31,152	9,344	2,639	1,474	809,455

Municipality

ANALYSIS OF TAXATION									Elizabet	htown Tp			2LT - OP 4
For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	XABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAX					XES	TOTAL			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	2 \$	3 \$	\$	\$	\$	7 \$	8 \$	9 \$	\$	\$	\$
II. Upper tier purposes													
General	0	10,427,178	1,739,317	431,840	26.41500	31.07600	275,434	54,051	13,420	4,025	1,137	635	348,702
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Municipality

Elizabethtown Tp

2LT - OP 4

ANALYSIS OF TAXATION

For the	year ended De	cember 31.	1990.

For the year ended December 31, 1990.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY T	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3 \$	4	5	6	7 \$	8	9	10	11	12
III. School board purposes	MAID	\$	\$	Ş	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary public													
General	0	9,574,858	1,711,051	424,970	103.177000	121.385000	987,905	207,696	51,585	13,821	4,441	2,380	1,267,828
	_												
Elementary separate							L			.			L
General	0	852,320	28,266	6,870	103.177000	121.385000	87,940	3,431	834	1,901	-	100	94,20
	_												
Secondary public													
General	0	9,574,858	1,711,051	424,970	88.304000	103.887000	845,498	177,756	44,149	11,829	3,801	2,037	1,085,070
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Public consolidated							L						L
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ANALYSIS OF TAXATION									Elizabetl	htown Tp			2LT - OP
For the year ended December 31, 1990.		LOCAL	LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES						TOTAL				
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	2 \$	\$	\$	\$	\$	\$	8 \$	\$	\$	\$	\$
Secondary separate													
General	0	852,320	28,266	6,870	88.304000	103.887000	75,263	2,936	714	1,627	-	86	80,626
Separate consolidated			I					LL					
1					1		1						11 1

Total all school board taxation

0

1,996,606

458,073

97,282

29,178

8,242

4,603

2,593,984

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

2UT 5

					LEVIES ON S		JNICIPALITIES				ON RATEPAYE			
			le	vies for special pu	rposes (please spe	cify					water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
														
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

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							JNICIPALITIES				DIRECT BILLINGS ON RATEPAYERS			
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	Total 47	,												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1990.

Municipality

Elizabethtown Tp

Winter Control9Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Sanitary Sewer System16Storm Sewer System17Waterworks System18Garbage Collection19Garbage Disposal20Pollution Control2122Subtotal23Health Services24Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Recreation and Cultural Services37Libraries38Other Cultural39	o ic s	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
Protection to Persons and Property Fire 2 Police 3 Conservation Authority 4 Protective inspection and control 5 Emergency measures 6 Transportation services 8 Winter Control 7 Transportation services 8 Winter Control 10 Transit 10 Parking 11 Street Lighting 11 Air Transportation 13 		2 \$	3 \$	4 \$
Fire2Police3Conservation Authority4Protective inspection and control5Emergency measures6Transportation services7Raadways83Winter Control9Transportation services10Parking11Street Lighting12Air Transportation13	-	1,717	-	10,670
Police 3 Conservation Authority 4 Protective inspection and control 5 Emergency measures 6 Subtotal 7 Transportation services 8 Roadways 8 Winter Control 9 Transpit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 Santary Sewer System 16 Storm Sewer System 16 Garbage Collection 19 Garbage Dispoal 20 Pollution Control 21 22 23 Mealth Services 24 Public Health Inspection and Control 25 29 20 Cemeteries 28 29 Social and Family Services 24 Quibic Health Inspection and Control 25 29 Social and Family S	_	-	_	4 445
Conservation Authority4Protective inspection and control5Emergency measures6Subtotal7Transportation services8Raadways8Winter Control9Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Subtotal15Subtotal15Subtotal15Subtotal16Subtotal1714Commental services16Storm Sever System17Garbage Collection19Garbage Disposal20Pollution Control2122Public Health Inspection and Control25Health Services24Public Health Inspection and Control25Cemeteries27General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries34Day Nurseries34Other Cultural Services34Parks and Recreation37Libraries38Other Cultural Services34Parks and Recreation37Libraries38Other Cultural Assistance34Planning and Development44Planning and Development44Tie Drainage and Shoreline Assistance45	-	-	-	4,465
Emergency measures6Subtotal7Transportation services8Raadways8Winter Control9Transit10Parking11Street Lighting12Air Transportation131415Subtotal15Subtotal Street System16Storm Sewer System17Garbage Collection19Garbage Collection19Garbage Collection2122Publitc Health Services24Publitc Health Services24Publitc Health Services24Publitc Health Services24Publitc Health Services24Cemeteries2820Subtotal30Correat Assistance31Day Nurseries34Day Nurseries3435Cerceation and Control3734Subtotal36Correat Assistance31Assitance to Aged Persons32Assitance to Children37Day Nurseries3834Commercial and Industrial42Planning and Development41Planning and Development44Planning and Shoretine Assistance35Cimercial and Industrial42Planning and Shoretine Assistance45Cimercial and Reforestation44Tile Drainage and S	-	-	-	-
Subtotal7Transportation services Roadways83Winter Control91Parking111Street Lighting121Air Transportation131141Subtotal153Environmental services Sanitary Sewer System161Storet Lighting111Garbage Collection191Garbage Collection191Garbage Disposal201Pollution Control211Public Health Inspection and Control251Public Health Services281Public Health Services281Public Health Inspection and Control251Assistance to Aged Persons321Assistance to Children331Day Nurseries341Cerreation and Cultural Services341Parks and Recreation371Children331Day Nurseries341Commercial and Industrial401Planning and Development411Planning and Development411Planning and Development421Planning and Development441Planning and Shoretine Assistance451Planning and Shoretine Assistance451Planning and Development441Planning and Development441	-	-	-	1,302
Transportation services 8 3 Winter Control 9 1 Transit 10 10 Parking 11 10 Street Lighting 12 11 14 10 14 10 Subtotal 15 33 Environmental services 16 17 Sanitary Sewer System 16 10 Storm Sewer System 18 10 Garbage Collection 19 10 Garbage Disposal 20 10 Pollution Control 21 10 Subtotal 23 10 Garbage Disposal 20 10 10 Public Health Inspection and Control 25 10 10 Hospitals 26 10 10 10 Ambulance Services 24 10 10 10 10 Cemeteries 28 10 10 10 10 10 10 Social and Family Services 28 10	-	-	-	-
Roadways83Winter Control9Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Sanitary Sewer System16Storm Sewer System17Waterworks System18Garbage Collection19Garbage Objeosal20Pollution Control2122Waterworks System23Garbage Collection19Garbage Collection24Public Health Services24Public Health Services24Public Health Services24Public Health Services25Cemeteries2829Social and Family Services26General Assistance31Assistance to Agel Persons32Assistance to Children33Day Nurseries34Subtotal36Cortaria Marce Services37Parks and Recreation37Libraries38Other Cultural Services37Parks and Recreation37Planning and Development41Planning and Development41Agriculture and Reforestation42Tile Drainage and Shoreline Assistance45	-	-	-	5,767
Winter Control9Transit10Parking11Street Lighting12Air Transportation1314Subtotal15Sanitary Sewer System16Storm Sewer System17Garbage Collection19Garbage Disposal20Pollution Control2122Public Health Services24Public Health Services24Public Health Services27Cemeteries2829Subtotal30Social and Family Services27Cemeteries2829Subtotal30Social and Family Services31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Planning and Development41Planning and Development41Agriculture and Reforestation43Tile Drainage and Shoreline Assistance45				
TransitImage: constraint of the service o	16,842	-	-	616
Parking11Street Lighting12Air Transportation1314Subtotal15Subtotal153Environmental services3Sanitary Sewer System16Storm Sewer System17Waterworks System18Garbage Collection19Garbage Disposal20Pollution Control2122Public Health Services24Public Health Services24Public Health Services24Public Health Services24Cemeteries2829Social and Family Services28General Assistance31Assitance to Aged Persons32Assistance to Children33Day Nurseries3435Day Nurseries3835Day Nurseries3835Cemetries3435Day Nurseries3435Day Nurseries3835Day Nurseries38353535363636373636373637363736<	78,000	-	-	-
Street Lighting 12 Air Transportation 13 14 Subtotal 15 Subtotal 15 Subtotal 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Zamather Services 24 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 24 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Cortare to Aged Persons 32 Assistance to Children 33 Day Nurseries 38	-	-	-	-
Air Transportation 13 14 Subtotal 15 Sanitary Sewer System 16 Storm Sewer System 16 Garbage Collection 19 Garbage Collection 19 Garbage Collection 21 Pollution Control 21 22 Public Health Services 24 Public Health Services 24 Public Health Services 27 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 30 Social and Family Services 27 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 33 Day Nurseries 34 33 Other Cultural 34 Planning and Development 41 Planning and Development 41 Planning	-	-	-	-
Image: service servicesSubtotal15Sanitary Sever System16Storm Sewer System17Waterworks System18Garbage Collection19Garbage Collection19Garbage Disposal20Pollution Control21-22Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries28-29Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries34-35Subtotal36Parks and Recreation37Libraries38Other Cultural39Planning and Development40Planning and Development41Flanning and Development41Tile Drainage and Shoreline Assistance45	-	-	-	-
Subtotal153Environmental services16Sanitary Sever System17Waterworks System18Garbage Collection19Garbage Ollection19Garbage Disposal20Pollution Control2122Public Health Services24Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Parks and Recreation37Libraries38Other Cultural39Planning and Development41Planning and Development41Flanning and Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	-
Environmental services 16 Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Bubtotal 23 Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 21 General Assistance 31 Day Nurseries 34 35 Subtotal 36 Cerreation and Cultural Services 34 35 Subtotal 36 35 Subtotal 36 35 35 Social and Family Services 34 General Assistance 31 Day Nurseries 34 <t< td=""><td>94,842</td><td></td><td>-</td><td>616</td></t<>	94,842		-	616
Storm Sewer System17Waterworks System18Garbage Collection19Garbage Disposal20Pollution Control2122Public Health Services24Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Parks and Recreation37Libraries38Other Cultural Services39Other Cultural Services39Other Cultural Commercial and Industrial42Planning and Development41Planning and Development41Planning and Development41Fle Drainage and Shoreline Assistance45				010
Waterworks System18Garbage Collection19Garbage Disposal20Pollution Control2122Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Parks and Recreation37Libraries38Other Cultural Services38Other Cultural39Parks and Development41Planning and Development41Planning and Development41Planning and Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	688	-
Garbage Collection19Garbage Disposal20Pollution Control2122Subtotal23Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Recreation and Cultural Services37Libraries38Other Cultural39Other Cultural39Planning and Development41Planning and Development41Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	-
Garbage Disposal20Pollution Control2122Subtotal23Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Aged Persons3235Cemeteries3435General Assistance31Day Nurseries3435Subtotal36Cereation and Cultural Services37Parks and Recreation37Libraries38Other Cultural39Planning and Development41Planning and Development41Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45		-	-	-
Pollution Control 21 22 Subtotal 23 Health Services 24 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Planning and Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
22 Subtotal 23 Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Cemeteries 28 29 Sobtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	16,325	-	· ·	97,811
Subtotal23Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal36Parks and Recreation37Libraries38Other Cultural39Planning and Development41Planning and Development41Agriculture and Reforestation43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	
Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Day Nurseries 34 35 Subtotal 36 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Agriculture and Reforestation 43 Agriculture and Reforestation 44	16,325	_	688	97,811
Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Agriculture and Reforestation 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Hospitals26Ambulance Services27Cemeteries2829Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assitance to Aged Persons32Assitance to Children33Day Nurseries3435Subtotal36Parks and Recreation37Libraries38Other Cultural39Planning and Development41Planning and Development41Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	-
Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Residential Development 43 Agriculture and Reforestation 43 Tile Drainage and Shoreline Assistance 45	-	-	-	-
Cemeteries 28 29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
29 Subtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 35 Subtotal 36 35 Subtotal 36 35 Subtotal 36 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
Subtotal30Social and Family Services General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries3435Subtotal3635Subtotal3637Libraries38Other Cultural39Planning and Development41Planning and Development41Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	-
Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44	-	-	-	-
Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Dubtotal 40 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45				
Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
35 Subtotal 36 Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 39 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45		-	-	-
Subtotal 36 Recreation and Cultural Services 7 Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
Recreation and Cultural Services 37 Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-		-
Parks and Recreation37Libraries38Other Cultural39Subtotal40Planning and Development41Planning and Development41Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45				
Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45				
Other Cultural 39 Subtotal 40 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	6,300	-	-	4,363
Subtotal 40 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	20,243	-	-	700
Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-
Commercial and Industrial42Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	26,543	-	-	5,063
Residential Development43Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	-
Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45	-	-	-	-
	-	-	-	-
46	-	-	-	31,383
	-	-	-	-
Subtotal 47	-	-	-	35,985
Electricity 48	-	-	-	-
Gas 49	-	-	-	-
Telephone 50 Total 51 4	- 37,710	- 1,717	- 688	- 155,912

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1990.

Elizabethtown Tp

			Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1	133,933	-	124,781	-	3,422		262,136
Protection to Persons and Property									
Fire		2	52,037	-	81,260	91,734	-	-	225,03 ⁻
Police		3	-	-	-	-	-	-	-
Conservation Authority		4	-	-	-	-	12,004	-	12,00-
Protective inspection and control		5	37,521	-	13,205	-	-	-	50,72
Emergency measures		6	-	-	-	-	-	-	-
	Subtotal	7	89,558	-	94,465	91,734	12,004	-	287,761
Transportation services									
Roadways		8	137,868	-	537,634	119,752		-	795,254
Winter Control		9	53,389	-	96,633	-	-	-	150,022
Transit		10	-	-	-	-	-	-	-
Parking		11	-	-	-	-	-	-	-
Street Lighting		12	360	-	4,252	-	-	-	4,612
Air Transportation		13	-	-	-	-	-	-	-
		14	-	-	-	-	-	_	-
	Subtotal		191,617	-	638,519	119,752	-	-	949,888
Environmental services					,-	.,			
Sanitary Sewer System		16		-	-		-	-	-
Storm Sewer System		17	-	-	-	-	-	-	-
Waterworks System		18	-	-	-	-	-	-	-
Garbage Collection		19	-	-	-	-	-	-	-
Garbage Disposal		20	39,951	-	115,653	59,400	-	-	215,004
Pollution Control		21	-	-	-	-	-	-	-
		22	-		-		-	-	-
	Subtotal	23	39,951	-	115,653	59,400	-	-	215,004
Health Services									
Public Health Services		24	-	-	-	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-	-	-	-
Hospitals		26	-	-	-	-	-	-	-
Ambulance Services		27	-	-	-	-	-	-	-
Cemeteries		28	575	-	1,142	-	-	-	1,717
		29	-	-	-	-	-	-	-
	Subtotal	30	575	-	1,142	-	-	-	1,717
Social and Family Services									
General Assistance		31	-	-	-	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-	-	-	-
Assitance to Children		33	-	-	-	-	-	-	-
Day Nurseries		34	-	-	-	-	-	-	-
		35	-	-	-	-	-	-	-
	Subtotal	36	-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	14,358	-	67,606	_	_	-	81,964
Libraries		38	14,338	-	24,446	-	-	-	37,070
Other Cultural		39	-	-	-				
other editaria	Subtotal		26,982	-	92,052	-	-	-	119,034
Planning and Development	Judioidi		20,702	-	72,032	-	-		117,034
Planning and Development		41	78,224	-	29,840	-	-	-	108,064
Commercial and Industrial		42	8,031	-	25,724	-	-	-	33,755
Residential Development		43	-	-	-	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	31,383	-	-	-	-	31,383
		46	-	-	-	-	-	-	-
	Subtotal	47	86,255	31,383	55,564	-	-	-	173,202
Electricity		48	-	-	-	-	-	-	-
Gas		49	-	-	-	-	-	-	-
Telephone		50	-	-	-	-	-	-	-

Municipality

Elizabethtown Tp

		1
		\$
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	-
Source of Financing		
Contributions from Own Funds Revenue Fund	2	270,886
Reserves and Reserve Funds	3	119,747
Subtot	al 4	390,633
Long Term Liabilities Incurred		
Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority Commercial Area Improvement Program	7	
Other Ontario Housing Programs	10	
Ministry of the Environment	11	-
Tile Drainage and Shoreline Propery Assistance Programs	12	65,900
Serial Debentures	13 14	
Sinking Fund Debentures Long Term Bank Loans	14	
Long Term Reserve Fund Loans	16	
	17	-
Subtotal Grants and Loan Forgiveness	* 18	65,900
Ontario	20	105,000
Canada	21	-
Other Municipalities Subtot	22 22	-
Other Financing	al 23	105,000
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	63,945
Investment Income From Own Funds	26	-
Other	27	-
Donations	28	-
	30 31	-
Subtot		
Total Sources of Financir	g 33	
Applications		
Own Expenditures Short Term Interest Costs	34	-
Other	35	600,137
Subtot	al 36	600,137
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	37	
Unconsolidated Local Boards	38	-
Individuals	39	65,900
Subtot	al 40 41	65,900
Transfers to Reserves, Reserve Funds and the Revenue Fund Total Application		666,037
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	40,559
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		
To be Recovered From:	44	-
- Taxation or User Charges Within Term of Council	45	40,559
- Proceeds From Long Term Liabilities	46	
- Transfers From Reserves and Reserve Funds	47 48	
Total Unfinanced Capital Outlay (Unexpended Capital Financing		
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1990.

Elizabethtown Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		_				4 40 202
		2	-	-	-	148,292
Police Conservation Authority		3 4	-	-	· ·	-
Protective inspection and control		5	-			
Emergency measures		6	-	_	-	-
	Subtotal	7	-	-	-	148,292
Transportation services						
Roadways		8	105,000	-	-	268,499
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14 15	- 105,000	-	-	- 268,499
Environmental services	Subtotat		103,000			200,477
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	59,400
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	59,400
Health Services Public Health Services		24	-	_	_	_
Public Health Inspection and Control		25	-	-		
Hospitals		26	_		-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33 34	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	-	-	-		
Recreation and Cultural Services	Subtotal					
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	123,946
Residential Development Agriculture and Reforestation		43 44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-		
		45 46	-	-	-	
	Subtotal	40	-	-	-	123,946
Electricity	Justoldi	48	-			-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	-	105,000		-	600,137

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1990.

Elizabethtown Tp

Г		1
		\$
General Government	•	-
Protection to Persons and Property		
Fire	1	
Police Conservation Authority	1	
Protective inspection and control	2	+ - 5 -
Emergency measures		
Transportation services		
Roadways	٤	-
Winter Control	e e e e e e e e e e e e e e e e e e e	-
Transit	10	
Parking	11	
Street Lighting	12	
Air Transportation	1:	
	14 Subtotal 15	
Environmental services	Subtotal	
Sanitary Sewer System	10	
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	
Garbage Disposal	20	-
Pollution Control	21	-
	22	
	Subtotal 23	-
Health Services Public Health Services	24	
Public Health Inspection and Control	25	
Hospitals	20	
Ambulance Services	27	
Cemeteries	28	
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	
Assistance to Aged Persons	32	
Assitance to Children	3:	
Day Nurseries	34	
	Subtotal 36	
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	3 -
Other Cultural	39	-
	Subtotal 40	-
Planning and Development Planning and Development	4	
Commercial and Industrial	4	
Residential Development	43	
Agriculture and Reforestation	44	
Tile Drainage and Shoreline Assistance	4	
	46	
	Subtotal 47	7 158,92
Electricity	48	
Gas	49	-
Telephone	50	
	Total 51	158,92

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1990.

8 12

			1
		-	\$
I. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	158,9
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	158,9
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario		4	
:Schoolboards		6 7	-
:Other municipalities		8	
.outer monetpattees	Subtotal	9	
Less: Ministry of the Environment debt retirement funds	Subtotat	-	
- sewer		10	
- water		11	-
Own sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	
terrent encoded in the AF and an fellow.	Total	15	158,9
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16	
Installment (serial) debentures		17	158,9
Long term bank loans		18	
Lease purchase agreements		19	
Mortgages		20	
Ministry of the Environment		22	
		23	-
		24	-
			Ş
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Г	¥
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	28,1
Total liability under OMERS plans - initial unfunded		34	-
- actuarial deficiency		35	
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	
- university support		40	
- leases and other agreements		41	
Other (specify)		42	
		43	
-		44	-
	Total	45	28,1

ANALYSIS OF LONG TERM

For the year ended December 31, 1990.

LIABILITIES AND COMMITMENTS

Elizabethtown Tp

5. Ministry of the Environment Provincial Projects Vater projects - for this municipality only - share of integrated projects iewer projects - for this municipality only							
- share of integrated projects						total	
- share of integrated projects						outstanding	
- share of integrated projects					accumulated	capital	debt
- share of integrated projects					surplus (deficit)	obligation	charges
- share of integrated projects					1	2	3
- share of integrated projects					\$	\$	\$
- share of integrated projects				46	-	-	-
				47	-	-	-
				48	-	-	
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges							
-						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	22,156	9,2
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
-					59	-	-
				Total	78	22,156	9,2
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
991	60	23,364	12,777	-	-	-	-
992	61	21,376	10,875	-	-	-	-
993	62	21,247	9,134	-	-	-	
994	63	19,945	7,432	-	-	-	-
995	64	17,093	5,836	-	-	-	-
996-2000	65	55,897	12,121	-	-	-	-
2001 onwards	79	-	-	-	-	-	-
nterest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
otal	71	158,922	58,175	-	-	-	-
Includes interest to earned on Ministry of the Environment debt retirement funds							
P. Future principal payments on EXPECTED NEW debt						_	
							1
							\$
						72	
1991						73	-
992						74	-
1992 1993							
1992 1993 1994						75	-
1992 1993							-
1992 1993 1994					Total	75	-
1992 1993 1994					Total	75 76	-
1992 1993 1994 1995					Total	75 76	
1992 1993 1994 1995					Total	75 76	-
1992 1993 1994 1995					Total	75 76	

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Elizabethtown Tp

9LT 13

For the year ended December 31, 1990.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	374,587	5,797	380,384							
Special pupose requisitions Water rate	2	_	_	_							
Transit rate	3	-	-	-							
Sewer rate	4			-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8			-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 3,	280 374,587	5,797	380,384	348,702	8,246	-	23,240	-	380,188	3,08
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-		-							
	17	-	-	-							
Subtotal levied by mill rate special areas	18		-	-	-	-	-	-	-	-	-
Speical charges	19		-	-	-	-	-	-	-	-	-
Direct water billings	20			-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings			-	-	-	-	-	-	-	-	-
Total region or count	v 22 3.	280 374,587	5,797	380,384	348,702	8,246	-	23,240	-	380,188	3,0

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Elizabethtown Tp

9LT 13

For the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	1,117	1,291,901	20,642	-	1,312,543	1,267,828	35,848	9,675	-	1,313,351	1,925
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	- 793	91,903	2,001	-	93,904	94,206	491	-	-	94,697	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	670	1,106,997	17,667	-	1,124,664	1,085,070	29,511	8,282	-	1,122,863 -	1,131
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	- 341	78,976	1,713	-	80,689	80,626	404	-	-	81,030	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	653	2,569,777	42,023	-	2,611,800	2,527,730	66,254	17,957	-	2,611,941	794

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1990.

Municipality

Elizabethtown Tp

			1 \$
Balance at the beginning of the year		1	456,438
Revenues Contributions from revenue fund		2	-
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	9,600
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	8,470
- other		6	-
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	18,07
Expenditures			
Transferred to capital fund		14	119,74
Transferred to revenue fund		15	71,46
Charges for long term liabilities - principal and interest		16	-
		63	-
-		20	-
-		21	-
	Total expenditure	22	191,21
Balance at the end of the year for: Reserves			200.20
Reserve Funds		23	200,30
Kesel ve Tullus		24	82,99
	Total	25	283,29
Analysed as follows:			
Working funds		26	139,78
Contingencies		27	-
Ministry of the Environment funds for renewals, etc		F	
- sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	10,00
- roads		35	11,32
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	4,10
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	35,09
Lot levies and subdivider contributions		44	25,39
Recreational land (the Planning Act)		46	56,74
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
Vacation Pay - Council		52	8
Waste Site		53	-
Deline Commission		54	-
Police Commission		55	-
Municipal Election			
		56	-
Municipal Election		-	-

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

Elizabethtown Tp

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			ŀ	in chartered banks
Cash		1	130,117	_
Accounts receivable		'—	150,117	
Canada		2	-	
Ontario		3	23,525	
Region or county		4	25,525	
Other municipalities		5	_	
		-	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	45,850	business taxes
Taxes receivable		_		
Current year's levies		9	308,959	-
Previous year's levies		10	76,796	-
Prior year's levies		11	59,667	-
Penalties and interest		12	53,479	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	158,922	registration
Other long term assets		20	-	-
-	Total	21	857,315	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1990.

Elizabethtown Tp

		-		portion of loose set
LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes		22	248,512	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities				
Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	202,550	
Other			202,330	
		32	-	
Other current liabilities		33	327	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34		
			-	
- special area rates and special charges		35	-	
- benefitting landowners		36	158,922	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	283,295	
Accumulated net revenue (deficit)				
General revenue		42 -	10,693	
Special charges and special areas (specify)				
		43	7,159	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	3,924	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
<u></u>		52	-	
		54	-	
-		55	-	
Region or county		56	3,084	
School boards		57	794	
Unexpended capital financing / (unfinanced capital outlay)		58 -	40,559	
	Total	59	857,315	

Municipality

STATISTICAL DATA

-	-	-	-		-	-					-	-	-	-	-		
Fo	r	th	е	ye	ar	eı	nd	ed	De	cen	nb	er	3	1,	, 1	199	0.

Elizabethtown Tp

					1
1. Number of continuous full time employees as at December 31					
Administration				1	2
Non-line Department Support Staff				2	3
Fire				3	1
Police				4	-
Transit				5	-
Public Works				6	9
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	-
Libraries				11	-
Planning				12	2
			Total	13	17
				continuous full	
				time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14	467,809	37,412
Employee benefits			15	76,171	2,807
				L	
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	3,376,932
Previous years' tax				17	167,283
Penalties and interest				18	49,542
reliacties and interest			.		
			Subtotal	19	3,593,757
Discounts allowed				20	-
Tax adjustments under section 362 and 363 of the Municipal Act					
- amounts added to the roll (negative)				22	-
- amounts written off				23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act					
- recoverable from upper tier and school boards					
				24	4,010
 recoverable from general municipal revenues 				25	1,129
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Other (specify)				80	-
		Total reductions		29	3,598,896
		rotarreductions		27	5,570,070
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 495(1) of the Municipal Act				81	
Business taxes written off under subsection 495(1) of the municipal Act				81	-
					1
4. Tax due dates for 1990 (lower tier municipalities only)					·
Interim billings: Number of installments				31	1
Due date of first installment (YYYYMMDD)				32	19900322
Due date of last installment (YYYYMMDD)				33	0
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD)				35	19900727
Due date of last installment (YYYYMMDD)				36	19900927
				50	
				1	\$
Supplementary taxes levied with1994 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
			long t	erm financing require	ments
			approved by	submitted but not	forecast not yet
		gross	the O.M.B.	yet approved by	submitted to the
		expenditures	or Concil	O.M.B. or Council	O.M.B or Council
		1	2	3	4
Estimated to take place		\$	\$	\$	\$
1		58 -	-	-	-
in 1992		59 -	-	-	-
			1		
in 1993					
in 1993 in 1994		60 -	-	-	-
in 1993 in 1994 in 1995		60 - 61 -	-	-	-
in 1993 in 1994		60 -			
in 1993 in 1994 in 1995	Total	60 - 61 -	-	-	-

icipality

STATISTICAL DATA

For the	vear	ended	December	31,	1990.

Elizabethtown Tp

			r	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	347,877	113,653
7. Analysis of direct water and sewer billings as at December 31					
		number of residential units	1990 billings residential units	all other properties	computer use only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40 41	-	-	-	-
	42	-	-	-	-
-	43	-	-	-	-
	64	-	-	-	-
		number of residential units	1990 billings residential units	all other properties	computer use only
Sewer		1	2 \$	3 S	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48 65	-	-	-	-
	[Į		water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	г	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	1 \$ -
				84	\$
Loans or advances due to reserve funds as at December 31				this municipality's	\$
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	\$ for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality			from this	this municipality's share of total municipal	\$ for computer
Loans or advances due to reserve funds as at December 31	53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - - - -	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist-	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 Financed in 1990	54 55 56 57 67 68 69	expenditure 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 Financed in 1990	54 55 56 57 67 68 69	expenditure 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Approved but not financed as at December 31, 1990 Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 121,500 - 65,900 9,500 46,100	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 121,500 - 65,900 9,500 46,100 -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Approved but not financed as at December 31, 1990 Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71 72 1991 1	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990 Approved but not financed as at December 31, 1990 Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70 71 72 1991	expenditure	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$