MUNICIPAL CODE: 47074

MUNICIPALITY OF: Alice and Fraser Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Alice and Fraser Tp

1

For the year ended December 31, 1990.				Upper	School	
			Total Revenue	Tier Purposes	Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	1,629,877	189,091	1,028,867	411,919
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	1,629,877	189,091	1,028,867	411,919
PAYMENTS IN LIEU OF TAXATION						
Canada		7_	-	-	-	-
Canada Enterprises Ontario		8	432	-	-	432
The Municipal Tax Assistance Act		9	4,143	-		4,143
The Municipal Act, section 157		10	-	-	-	-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	_	-	-	-
Ontario Hydro		13	361	-	-	361
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	2,903	-	-	2,903
	Subtotal	18	7,839	-	-	7,839
ONTARIO UNCONDITIONAL GRANTS				T		
Per Household General		19	39,180	-	-	39,180
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22		-	-	
Resource Equalization		23 24	67,276 20,615	-	-	20,615
General Support Northern Special Support		25	20,615		-	- 20,613
Apportionment Guarantee		26	-		-	
Revenue Guarantee		27	9,423	-	_	9,423
No rondo Guarantes	Subtotal	28	136,494	-	-	136,494
REVENUES FOR SPECIFIC FUNCTIONS		<u>L</u>			<u> </u>	,
Ontario specific grants		29	287,665			287,665
Canada specific grants		30	-			-
Other municipalities - grants and fees		31	243,607			243,607
Fees and service charges		32	56,525			56,525
	Subtotal	33	587,797			587,797
OTHER REVENUES		_				
Trailer revenue and licences		34		Ī		-
Licences and permits		35	21,294	-	-	21,294
Fines		37	61		-	61
Penalties and interest on taxes		38	21,023		-	21,023
Investment income - from own funds		39	25,313		-	25,313
- other Sales of publications, equipment, etc		40 42	2,622		-	2,622
Contributions from capital fund		43	2,022		-	2,022
Contributions from capital fund Contributions from reserves and reserve funds		44	98,750		-	98,750
Contributions from non-consolidated entities		45	-		-	-
		46				-
		47				-
		48	1,149			1,149
Sale of Land		49	-			-
	Subtotal	50	170,212		-	170,212
TOTAL	. REVENUE	51	2,532,219	189,091	1,028,867	1,314,261

ANALYSIS OF TAXATION

For the year ended December 31, 1990.

Alice and Fraser Tp

2LT - OP

·		LOCAL	LOCAL TAXABLE ASSESSMENT		MILL RATES		TAXES LEVIED			SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes	MAID	*	*	*	*	*	*	*	*	*	*	*	*
General	0	3,848,731	791,988	132,585	79.83000	93.92000	307,244	74,384	12,452	4,186	584	534	399,384

	ality

ANALYSIS OF TAXATION

For the year ended December 31, 1990.

Alice and Fraser Tp

2LT - OP

For the year ended December 31, 1990.													
		LOCAL	TAXABLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	3,848,731	791,988	132,585	36.86000	43.36000	141,864	34,341	5,749	1,933	269	247	184,403

Alice and Fraser Tp

2LT - OP

For the year ended December 31, 1990.	_	LOCAL -	LOCAL TAXABLE ASSESSMENT		MILL	RATES	TAXES LEVIED			SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	3,107,711	744,235	121,710	103.330000	121.570000	321,120	90,477	14,796	4,983	536	594	432,506
Elementary separate		_						-					
General	0	741,020	47,753	10,875	123.760000	145.600000	91,709	6,953	1,583	522	263	115	101,145
Secondary public													
General	0	3,107,711	744,235	121,710	96.760000	113.840000	300,702	84,724	13,855	4,666	502	557	405,006
Public consolidated													
Public consolidated											I		
			_										

Alice and Fraser Tp

2LT - OP

er Tp

ANALYSIS OF TAXATIONFor the year ended December 31, 1990.

		LOCAL	LOCAL TAXABLE ASSESSMENT			RATES	TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
		1	2	3	4	5	6	7	8	9	10 \$	11	12	
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Secondary separate														
General	0	741,020	47,753	10,875	80.000000	94.120000	59,282	4,494	1,024	337	170	75	65,382	
Separate consolidated														
Total all school board taxation	0						772,813	211,476	31,258	10,508	1,471	1,341	1,028,867	

Municipality

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

		LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify								DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges				
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9													
	10													
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	30													
	31													
	32													
	33													
	34													
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1990.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			le	vies for special pu	poses (please spec	ify					water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	30	5												
	37	7												
	38	3												
	39	9												
	40	0												
	4	1												
	47	2												
	43	3												
	4	4												
	4!	5												
	40	5												
	Total 4	7												
		<u> </u>												

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Alice and Fraser Tp

3

Police			4
S S S S S S S S S S	Canada Grants 2	other municipalities grants, fees and service charges	fees and service charges 4
Protection to Persons and Property Fire Police Police Police Police Police Police Possevation Authority Protective inspection and control Emergency measures Subtotal Protective inspection and control Emergency measures Subtotal Firansportation services Roadways Winter Control Parking Street Lighting Air Transportation Street Lighting Air Transportation Street Lighting Air Transportation Street Lighting Air Transportation Subtotal Street Lighting Firansportation Subtotal Subto	\$	\$	\$
Fire	-	-	2,720
Police Conservation Authority Protective inspection and control Emergency measures Subtotal 7			
Conservation Authority Protective inspection and control Emergency measures Subtotal 7 Transportation services Roadways Winter Control 9 Transit 10 Parking Street Lighting 11 Street Lighting 12 Air Transportation 13	19 -	-	-
Emergency measures Subtotal 7 Transportation services Roadways Winter Control Parking Street Lighting Air Transportation Subtotal 15 Environmental services Sanitary Sewer System Storm Sewer System Subtotal 20 24,0 Pollution Control Waterworks System Subtotal 23 Pollution Control Waterworks System Subtotal 23 Pollution Control Subtotal 23 Absistance Services Cemeteries Subtotal 26 Ambulance Services General Assistance Sanitary Sewer System Subtotal 30 Social and Family Services General Assistance Sanitary Sewer System Subtotal 36 Social And Family Services General Assistance Sanitary Sewer System Subtotal 36 Social And Family Services General Assistance Sanitary Sewer System Subtotal 36 Social And Family Services General Assistance Sanitary Sewer System Subtotal 36 Subtotal 37 Agricultural Services Parks and Recreation Libraries Subtotal 37 Subtotal 38 Subtotal 41 Subtotal 41 Subtotal 41 Subtotal 42 Residential Development Planning and Development Planning and Development Planning and Beforestation Agriculture and Reforestation Tile Drainage and Shoreline Assistance	-	-	-
Subtotal 7	-	-	320
Transportation services Roadways Winter Control 9 Transit 10 Parking Street Lighting 11 Air Transportation 13	19 -	-	320
Roadways	19 -	-	320
Winter Control 9 Transit 10 Parking 11 Street Lighting 12 Air Transportation 13	06 -	_	_
Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 Environmental services 16 Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Sobtotal 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 Subtotal Recreation and Cultural Services Parks an		-	-
Street Lighting	-	-	-
Air Transportation		-	-
Tenvironmental services		-	-
Environmental services Sanitary Sewer System Storm Sewer Sewe		-	-
Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 24,0 Pollution Control 21 22 22 3 24,1 Health Services 24 Public Health Inspection and Control 25 4 4 Hospitals 26 4 4 4 4 5 Ambulance Services 27 2 4 2 2 4 2 4 2 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 2 4 2 <td< td=""><td>06 -</td><td>-</td><td>-</td></td<>	06 -	-	-
Storm Sewer System	_	_	_
Garbage Collection 19 Garbage Disposal 20 24,0 Pollution Control 21		-	-
Garbage Disposal 20 24,1 Pollution Control 21 22 Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assitance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 .6., Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41	-	-	-
Pollution Control		-	-
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemet		243,607	-
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemeteries Cemeteries Cemeteries Cemeteries Cemetal Assistance General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Cereation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance		-	-
Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemeteries Subtotal Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal Cemeteries Subtotal Assistance to Children Assistance Assistan	29 -	243,607	-
Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subtotal Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal Subtotal Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance			
Hospitals Ambulance Services Cemeteries Cemeteries Subtotal Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal Subtotal Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Subtotal Subt		-	-
Cemeteries	-	-	-
Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal Subtotal Subtotal Subtotal Assistance to Children Day Nurseries Subtotal Agriculture and Reforestation Agriculture and Reforestation Tile Drainage and Shoreline Assistance	-	-	-
Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal Subtotal Subtotal Assistance to Children Day Nurseries Subtotal Subtotal Subtotal Subtotal Assistance to Children 33 Subtotal Subtotal Assistance to Children 34 Subtotal Subtotal Subtotal Subtotal Subtotal Assistance Planning and Development Planning and Development Planning and Development Assistance Agriculture and Reforestation Tile Drainage and Shoreline Assistance		-	-
Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance 31 50,4 Subtotal 32 Assistance to Aged Persons 32 Subtotal 33 Subtotal 44 57 78 79 70 70 70 71 71 71 71 71 71 71		-	
Assistance to Aged Persons Assistance to Children Day Nurseries Subtotal Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance 33 34 35 Subtotal 36 50,4 Subtotal 37 6,6 Subtotal 37 6,6 Subtotal 40 15,7 1,5 41 7 7 7 7 7 7 7 7 7 7 7 7 7			
Assitance to Children Day Nurseries Subtotal Subtotal Assitance to Children Day Nurseries Subtotal Subtotal Assitance to Children 34 50,4 Subtotal Assitance to Children Subtotal Assitance to Children 34 Subtotal Assitance Subtotal Subtotal Assitance Assitance Assitance to Children 35 Subtotal Assitance		-	-
Day Nurseries 34 35 Subtotal 36 50,4 Recreation and Cultural Services Parks and Recreation 37 6,0 Libraries 38 9,7 Other Cultural 39 Subtotal 40 15,7 Planning and Development Planning and Development Planning and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45		- -	-
Recreation and Cultural Services Parks and Recreation 37 6,6 Libraries 38 9,7 Other Cultural 59 Planning and Development Planning and Development Planning and Industrial 42 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 55	-	-	-
Recreation and Cultural Services Parks and Recreation 37 6,0 Libraries 38 9,7 Other Cultural 39 Subtotal 40 15,7 Planning and Development Planning and Development 41 1,5 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-
Parks and Recreation 37 6,0 Libraries 38 9,7 Other Cultural 39 Subtotal 40 15,7 Planning and Development Planning and Development 41 1,5 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45		-	-
Parks and Recreation 37 6,0 Libraries 38 9,7 Other Cultural 39 Subtotal 40 15,7 Planning and Development Planning and Development 41 1,5 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45			
Other Cultural Subtotal Subtotal Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance		-	45,323
Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance		-	-
Planning and Development Planning and Development 41 1,5 Commercial and Industrial Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45		-	45,323
Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45			43,323
Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	39 -	-	6,170
Agriculture and Reforestation 44 7 Tile Drainage and Shoreline Assistance 45		-	-
Tile Drainage and Shoreline Assistance 45	- 49 -	-	- 547
	-	-	1,445
46	-	-	-
Subtotal 47 2,7		-	8,162
Electricity 48 Gas 49	-	-	-
Telephone 50		-	-
Total 51 287,6	65 -	243,607	56,525

ANALYSIS OF REVENUE FUND EXPENDITURES

	manierpatry
NUE FUND	Alice and Fraser Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	131,426	-	56,050	312	- 1	-	187,788
Protection to Persons and Property								
Fire	2	-	-	271	-	44,765	-	45,036
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	=	-	-	-	-
Protective inspection and control	5	14,151	-	12,716	-	-	-	26,867
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	14,151	-	12,987	-	44,765	-	71,903
Transportation services								
Roadways	8	130,358	-	188,142	227,304	-	-	545,804
Winter Control	9	-	-	-	-	-	-	•
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	3,294	-	-	-	3,294
Air Transportation	13	-	-	-	-	1,492	-	1,492
	14	-	-	-	-	-	-	-
	Subtotal 15	130,358	-	191,436	227,304	1,492	-	550,590
Environmental services								
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	=	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	- 224 504	-	-	-	- 442.254
Garbage Disposal	20	43,885	-	234,594	113,239	21,538	-	413,256
Pollution Control	21	-	-	-	-	-	-	-
	22 Subtotal 23	43,885	-	- 224 504	113,239	21,538	-	- 412.254
Health Services	Subtotal 23	43,000	-	234,594	113,239	21,336	-	413,256
Public Health Services	24	-	-	_	_	-	_	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27		-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	-	-	-	-	-	-	-
Social and Family Services								
General Assistance	31	8,045	-	1,828	-	64,593	-	74,466
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	8,045	-	1,828	-	64,593	-	74,466
Recreation and Cultural Services Parks and Recreation	37	5,994	_	40,098	15,604	_	-	61,696
Libraries	38	3,774	-	40,096	13,604	24,132		24,132
Other Cultural	39	-	-	566	-	-	<u> </u>	566
	Subtotal 40	5,994	-	40,664	15,604	24,132	-	86,394
Planning and Development		3,774		10,001	73,001	21,132		50,574
Planning and Development	41	-	-	1,976	-	1,539	=	3,515
Commercial and Industrial	42	-	-	-	-	-	-	1
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	330	-	1,441	-	-	-	1,771
Tile Drainage and Shoreline Assistance	45	-	1,445	-	-	-	-	1,445
	46	-	-	-	-	-	-	-
	Subtotal 47	330	1,445	3,417	-	1,539	-	6,731
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	334,189	1,445	540,976	356,459	158,059	_	1,391,128

Municipality

ANALYSIS OF CAPITAL OPERATION

Alice and Fraser Tp

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For the year ended December 31, 1990.			
			1
			\$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1 -	6,520
Source of Financing			
Contributions from Own Funds Revenue Fund		2	239,659
Reserves and Reserve Funds		3	164,000
	Subtotal	4	403,659
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		_	
Ontario Financing Authority		5 7	<u> </u>
Commercial Area Improvement Program		,	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures Long Term Bank Loans		14	-
Long Term Reserve Fund Loans		15 16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness			
Ontario		20	1,322,466
Canada		21	- 7.7/4
Other Municipalities	Subtotal	22	7,761 1,330,227
Other Financing			1,330,227
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		26	_
Other		27	
Donations		28	475
-		30	-
		31	-
	Subtotal	32	475
	Total Sources of Financing	33	1,734,361
Applications Own Expenditures			
Short Term Interest Costs		34	3,681
Other		35	1,805,396
	Subtotal	36	1,809,077
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	_
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	1,809,077
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	r	43	68,196
Unapplied Capital Receipts (Negative)		44 -	6,520
To be Recovered From:		ļ	
- Taxation or User Charges Within Term of Council		45	74,716
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47 48	-
		701	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	68,196
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	_	68,196

Municipality

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Alice and Fraser Tp

6

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	312
Protection to Persons and Property						
Fire		2	-	-	-	235,687
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	1	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	235,687
Transportation services Roadways		۰	4 202 077			4 520 270
Winter Control		8	1,302,966	-	-	1,530,270
		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11 12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-		
	Subtotal		1,302,966	-		1,530,270
Environmental services	Subtotal	13	1,302,700		_	1,530,270
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	3,029
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	7,761	8,650
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	7,761	11,679
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Commisses	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	_	_	_
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	_	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	19,500	-	-	31,129
Libraries		38	-	1	-	-
Other Cultural		39	-	1	-	-
	Subtotal	40	19,500	1	-	31,129
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
Flortricity	Subtotal	47 40	-	-	-	-
Electricity		48	-	-	-	-
Gas		49 50			-	
Telephone	T-4-1		1 222 466	-	7 761	1 900 077
	Total	51	1,322,466	-	7,761	1,809,077

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Alice and Fraser Tp

7

To the year ended becember 31, 1770.			
			1 \$
General Government		1	-
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures	614.41	6	-
Transportation services	Subtotal	7	-
Roadways		8	-
Winter Control		9	-
Transit	1	10	-
Parking	1	11	-
Street Lighting	1	12	-
Air Transportation	1	13	-
		14	-
	Subtotal 1	15	-
Environmental services Sanitary Sewer System		16	_
Storm Sewer System		17	<u> </u>
Waterworks System		18	-
Garbage Collection		19	_
Garbage Disposal		20	-
Pollution Control	2	21	-
	2	22	-
	Subtotal 2	23	-
Health Services			
Public Health Services		24	-
Public Health Inspection and Control		25	-
Hospitals Ambulance Services		26	-
Cemeteries		27	-
		29	<u> </u>
		30	_
Social and Family Services			
General Assistance	3	31	-
Assistance to Aged Persons	3	32	-
Assitance to Children	3	33	-
Day Nurseries		34	-
		35	-
	Subtotal 3	36	-
Recreation and Cultural Services Parks and Recreation	-	37	_
Libraries		38	
Other Cultural		39	_
		10	-
Planning and Development			
Planning and Development	2	1 1	-
Commercial and Industrial	4	12	-
Residential Development		13	-
Agriculture and Reforestation		14	- 0.207
Tile Drainage and Shoreline Assistance		15	8,307
		16 17	8,307
Electricity		18	8,307
Gas		19	<u> </u>
Telephone		50	-
·		51	8,307
	. ocat	<u> </u>	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Alice and Fraser Tp

For the year ended December 31, 1990.		
		1 \$
Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and		
consolidated entities		
:To Ontario and agencies		1 8,307
: To Canada and agencies		2 -
: To other		3 -
	Subtotal	4 8,307
Plus: All debt assumed by the municipality from others		5 -
Less: All debt assumed by others :Ontario		6 -
:Schoolboards		7 -
:Other municipalities		8 -
	Subtotal	9 -
Less: Ministry of the Environment debt retirement funds		
- sewer		- 10
- water		- 11
Own sinking funds (actual balances)		
- general municipal		12 -
- enterprises and other		13 -
	Subtotal	14 -
Amount reported in line 15 analyzed as follows:	Total	15 8,307
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16 -
Installment (serial) debentures		17 8,307
Long term bank loans		18 -
Lease purchase agreements		19 -
Mortgages		20 -
Ministry of the Environment		- 22
		23 -
		24 -
		\$
Total debt payable in foreign currencies (net of sinking fund holdings)		Ť
U.S. dollars - Canadian dollar equivalent included in line 15 above		25 -
- par value of this amount in U.S. dollars		- 26
Other - Canadian dollar equivalent included in line 15 above		27 -
- par value of this amount in		- 28
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds		29 -
Ministry of the Environment - sewer		30 -
- water		31 -
		\$
4. Actuarial balance of own sinking funds at year end		- 32
		\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		22
Total liability under OMERS plans		33 -
- initial unfunded		34 -
- actuarial deficiency		35 -
Total liability for own pension funds		
- initial unfunded		- 36
- actuarial deficiency		- 37
Outstanding loans guarantee		- 38
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Counci, as the case may be - hospital support		30
		39 -
- university support		40 -
- leases and other agreements Other (specify)		41 -
Other (specify)		42 -
		44 -
	Total	45
L	1000	1

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31 1990

Alice and Fraser Tp

of the year chaca become of 17701							
6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
				,	surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-		-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1990 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	723	722
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	_	_
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	_
					58	-	_
_					59	_	
				Total	78	723	722
				Total	/°	723	722
8. Future principal and interest payments on EXISTING net debt							
o, rature principal and interest payments on Existing het dest		recoverable	e from the	recovera	ble from	recovera	ble from
		consolidated r		reserve		unconsolida	
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1991	60	781	664	-	-	-	-
1992	61	844	601	_	_	_	-
1993	62	911	534	-	-	-	_
1994	63	984	462	_	-	-	_
1995	64	1,062	383	_	_	_	_
1996-2000	65	3,725	610	-	-	-	-
2001 onwards	79						
interest to be earned on sinking funds *	69	-	-	-	-	-	-
							-
	<u></u>	-	-	-	-		
Downtown revitalization program	70	-	-	-	-	-	-
Downtown revitalization program Total	<u></u>						-
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70	-	-	-	-	-	
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70	-	-	-	-	-	
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70	-	-	-	-	-	
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	70	-	-	-	-	-	1
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	70	-	-	-	-	-	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991	70	-	-	-	-	72	1
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992	70	-	-	-	-	- - 72 73	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993	70	-	-	-	-	- - 72 73 74	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	70	-	-	-	-	- - 72 73 74 75	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994	70	-	-	-	-	72 73 74 75 76	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	70	-	-	-	-	- - 72 73 74 75	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	70	-	-	-	-	72 73 74 75 76	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995 10. Other notes (attach supporting schedules as required	70	-	-	-	-	72 73 74 75 76	1 \$
Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1991 1992 1993 1994 1995	70	-	-	-	-	72 73 74 75 76	1 \$

nicipality	
	Alice and Fraser Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance a beginning of year		supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	125,53	35 2,449	127,984							
Special pupose requisitions Water rate	2	_		_							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	61,06	-	61,063							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 -	12 186,59	2,449	189,047	184,403	4,688	-	-	-	189,091	3
Special purpose requisitions					<u> </u>						
	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	18		-	-	-	-	-	-	-	-	-
Speical charges	19		-	-	-	-	-	-	-	-	-
Direct water billings	20		-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21		-	-	-	-	-	-	-	-	-
Total region or county	22 -	12 186,59	2,449	189,047	184,403	4,688	-	-	-	189,091	3

Municipality		
	Alice and Fraser Tp	

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIESFor the year ended December 31, 1990.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	16	438,793	6,113	-	444,906	432,506	12,358	-	-	444,864	- 26
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40 -	1	100,599	900	-	101,499	101,145	431	-	-	101,576	76
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	26	411,001	5,725	-	416,726	405,006	11,684	-	-	416,690	- 10
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70 -	2	65,225	582	-	65,807	65,382	355	-	-	65,737	- 72
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Total so	hool boards 36	39	1,015,618	13,320	-	1,028,938	1,004,039	24,828	-	-	1,028,867	- 32

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Alice and Fraser Tp

10

For the year ended December 31, 1990.			
			1 \$
Balance at the beginning of the year		1	387,646
Revenues Contributions from revenue fund			444,000
Contributions from revenue fund Contributions from capital fund		2	116,800
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	21,061
- other		6	-
-		9	-
		10 11	-
		12	-
Total rev	venue	13	137,861
Expenditures		•	
Transferred to capital fund		14	164,000
Transferred to revenue fund		15	98,750
Charges for long term liabilities - principal and interest		16	-
		63 20	-
		21	-
Total expend		22	262,750
Balance at the end of the year for:			
Reserves Page 5 and 6		23	55,100
Reserve Funds		24	207,657
Analysed as follows:	TOTAL	25	262,757
Working funds		26	5,000
Contingencies		27	201,508
Ministry of the Environment funds for renewals, etc - sewer		28	-
- water		29	-
Replacement of equipment		30	30,000
Sick leave		31	-
Insurance Workers' appropriate		32 33	-
Workers' compensation Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	16,000
- library		65	-
- other cultural		66	-
- water		38 39	-
- transit - housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	6,149
Parking revenues		45	-
Debenture repayment Evelopee rate stabilization		47 48	-
Exchange rate stabilization Waterworks current purposes		46 49	-
Transit current purposes		50	-
Library current purposes		51	-
Vacation Pay - Council		52	4,100
Waste Site		53	-
Police Commission		54	-
Municipal Election		55 54	-
Business Improvement Area		56 57	-
		58	262,757
L			

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Alice and Fraser Tp	

For the year ended December 31, 1990.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			-	iii charcerea banks
Cash		1	327,421	-
Accounts receivable				
Canada		2	=	
Ontario		3	272,098	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	28,060	business taxes
Taxes receivable			,	
Current year's levies		9	103,524	4,17
Previous year's levies		10	29,295	7
Prior year's levies		11	2,938	-
Penalties and interest		12	12,570	22
Less allowance for uncollectables (negative)		13 -	2,000	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	3,435	portion of line 20
Capital outlay to be recovered in future years		19	8,307	ior tax sate / tax registration
Other long term assets		20	-	-
	Total	21	785,648	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Alice and Fraser Tp

For the year ended December 31, 1990.

portion of loans not **LIABILITIES** from chartered banks **Current Liabilities** Temporary loans - current purposes 200,000 22 - capital - Ontario 23 - Canada 24 - Other 25 Accounts payable and accrued liabilities Canada 26 Ontario 27 Region or county 28 Other municipalities 248,999 29 School Boards 10,906 30 Trade accounts payable 31 180,535 Other 32 8,769 Other current liabilities Net long term liabilities Recoverable from the Consolidated Revenue Fund - general tax rates 34 35 - special area rates and special charges 8,307 - benefitting landowners 36 - user rates (consolidated entities) 37 Recoverable from Reserve Funds 38 Recoverable from unconsolidated entities Less: Own holdings (negative) 40 262,757 Reserves and reserve funds 41 Accumulated net revenue (deficit) General revenue 42 64,861 Special charges and special areas (specify) 3,926 43 44 45 Consolidated local boards (specify) Transit operations 47 Water operations 48 Libraries 49 Cemetaries 354 Recreation, community centres and arenas 51 52 53 54 55 32 Region or county 56 32 57 School boards 68,196 Unexpended capital financing / (unfinanced capital outlay) 58 785,648 Total

Municipality

Alice and Fraser Tp

STATISTICAL DATA

For the year ended December 31, 1990.

						1
Number of continuous full time employees as at December 31						
Administration					1	3
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	6
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	9
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	212,640	59,711
Employee benefits				15	31,788	1,988
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	1,522,805
Previous years' tax					17	68,393
Penalties and interest					18	16,828
				Subtotal	19	1,608,026
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
Tecoverable from appear that and sensor boards					24	2,860
- recoverable from general municipal revenues					25	956
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
			Total reductions		29	1,611,842
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1990 (lower tier municipalities only)						
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	0
Due date of last installment (YYYYMMDD)					33	19900331
Final billings: Number of installments					34	2
Due date of first installment (YYYYMMDD)					35	19900630
Due date of last installment (YYYYMMDD)					36	19900930
					,	\$
Supplementary taxes levied with1994 due date					37	-
F. Destanted and the large of the second large terms						
Projected capital expenditures and long term financing requirements as at December 31						
				long to	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross	the O.M.B.	yet approved by O.M.B. or Council	submitted to the
		Γ	expenditures 1	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	\$	4 \$
in 1992		58	-	-	=	-
in 1993		59	-	-	-	-
in 1994		60	-	-	-	-
in 1995		61	-	-	-	-
in 1996		62	-	-	-	=
	Total	63		-	-	-

Municipality

Alice and Fraser Tp

STAT				- 4
< 1 A I	1	11 A I	1111	

For the year ended December 31, 1990.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	84,913	20,528
				•	
7. Analysis of direct water and sewer billings as at December 31		number of residential units	1990 billings residential units	all other properties	computer use only
		1	2	3	4
Water	20		\$	\$	
In this municipality In other municipalities (specify municipality)	39	-	-	-	
	40	-	=	=	-
	41	-	-	-	-
	42 43	-	-	-	-
	64	-	-	-	-
		number of	1990 billings		
		residential units 1	residential units 2	all other properties 3	computer use only 4
Sewer		'	\$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
-	46	-	=	=	-
-	47	-	-	-	-
	48 65	-	-	-	-
	03				
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	<u> </u>	
			!		
8. Selected investments of own sinking funds as at December 31		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	\$	3 \$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
				84	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's share of	\$ -
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's	-
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - - -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted	this municipality's share of total municipal contributions 3 % submitted	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - other	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69	expenditure 1 \$	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1989 Approved in 1990 Financed in 1990 No long term financing necessary Approved but not financed as at December 31, 1990	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4