MUNICIPAL CODE: 7033

MUNICIPALITY OF: Westport V

Westport V

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Municipality

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1989.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requistions from schedule 2UT	1	426,764	33,323	249,579	143,862
Direct water billings on ratepayers own municipality	2	49,279			49,279
other municipalities	3	-			-
Sewer surcharge on direct water billings					
own municipality other municipalities	4	73,348		-	73,348
Subtotal	6	549,391	33,323	249,579	266,489
PAYMENTS IN LIEU OF TAXATION					
Canada	7	1,516	125	942	449
Canada Enterprises Ontario	8	-		-	-
The Municipal Tax Assistance Act	9	1,317	287		1,030
The Municipal Act, section 157	10	-	-		-
Other	11	-	-		-
Ontario Enterprises Ontario Housing Corporation	12	7,372	607	4,582	2,183
Ontario Hydro	13	55	5	34	16
Liquor Control Board of Ontario	14	277	60	-	217
Other	15	-	-	-	-
Municipal enterprises	16	-	-	-	-
Other municipalities and enterprises Subtotal	17 18	- 10,537	- 1,084	- 5,558	- 3,895
ONTARIO UNCONDITIONAL GRANTS		10,557	1,004	3,330	5,075
Per Household General	19				
Per Household Police	20				
Transitional amd special assistance	22	-	-	-	
Resource Equalization	23				
General Support Northern Special Support	24 25				
Apportionment Guarantee	26	-	-	- [-
Revenue Guarantee	27				
Subtotal	28	83,584	-	-	83,584
Ontario specific grants	29 30	36,328 4,236		-	36,328
Canada specific grants Other municipalities - grants and fees	30	27,825			27,825
Fees and service charges	32	106,131			106,131
Subtotal	33	174,520			174,520
OTHER REVENUES	_				
Trailer revenue and licences	34	-			-
Licences and permits Fines	35 37	2,705	-	-	2,705
Penalties and interest on taxes	38	6,522		-	6,522
Investment income - from own funds	39	26,340			26,340
- other	40				-
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43	· ·			-
Contributions from reserves and reserve funds	44	9,655			9,655
Contributions from non-consolidated entities	45 46	- 1,076		-	- 1,076
	47	-			-
	48	· ·			-
Sale of Land	49				-
Subtotal	50	46,298	-	-	46,298
TOTAL REVENUE	51	864,330	34,407	255,137	574,786

Municipality

Westport V

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2LT - OP 4

ANALYSIS OF TAXATION For the year ended December 31, 1989.									West	port V			2LT - OF 4
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7 \$	8 \$	9 \$	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	Ş	\$	\$	\$
I. Own purposes		704 245	255 020	04,005	04 42020	442,00000	75 204	20.022	0.070		4 552	(22)	144 504
General	0	784,265	255,829	81,985	96.13000	113.09000	75,391	28,932	9,272	731	1,552	623	116,501
	_												
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Municipality

Westport V

ANALYSIS OF TAXATION		

-	LOCAL -	TAXABLE ASSES	SMENT	MILL RATES		TAXES LEVIED			SUP	TOTAL		
	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 1
	1	2	3	4	5	6	7	8	9	10	11	12
MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0	784,265	255,829	81,985	26.75000	31.47000	20,979	8,051	2,580	203	432	172	32,41
		residential and farm 1 MAID \$	residential commercial and farm and industrial 1 2 MAID \$ \$	and farm and industrial 1 2 3 MAID \$ \$ \$	residential commercial business residential and farm and industrial and farm 1 2 3 4 MAID \$ \$ \$	residential commercial business residential commercial, and farm and industrial and farm industrial and business 1 2 3 4 5 MAID \$ \$ \$	residential commercial business residential commercial, residential and farm and industrial and farm business 1 2 3 4 5 6 MAID \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial and farm and industrial and farm and industrial business 1 2 3 4 5 6 7 MAID \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business and farm and industrial and farm and industrial business 1 2 3 4 5 6 7 8 MAID \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential and farm and industrial and farm industrial and farm and industrial and farm business 1 2 3 4 5 6 7 8 9 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial and farm and industrial and farm industrial and and farm and industrial business 1 2 3 4 5 6 7 8 9 10 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial business and farm and industrial and farm industrial and and farm and industrial and farm and industrial business 1 2 3 4 5 6 7 8 9 10 11 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

2LT - OP 4

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For the	year ended	December	31.	1989.
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ANALYSIS OF TAXATION									West	port V			2LT - OP 4
For the year ended December 31, 1989.	-	LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUF	PLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11	12
III. School board purposes	MAID	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$	Ş
Elementary public													
General	0	572,696	204,073	65,780	110.920000	130.490000	63,523	26,629	8,584	843	1,641	632	101,852
Elementary separate	0	211,569	51,756	16,205	110.920000	130.490000	23,467	6,754	2,115				32,336
General	0	211,509	51,750	10,205	110.920000	130.470000	23,407	0,734	2,115				52,550
Secondary public													
General	0	572,696	204,073	65,780	90.880000	106.920000	52,047	21,819	7,033	691	1,336	562	83,488
			ļ		ļ					ļ			
	+												
Public consolidated					· · · · · · · · · · · · · · · · · · ·	·	1						
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ANALYSIS OF TAXATION									West	port V	ort V				
For the year ended December 31, 1989.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUI	TOTAL				
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11		
		1	2	3	4	5	6	7	8	9	10	11	12		
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Secondary separate															
General	0	211,569	51,756	16,205	90.880000	106.920000	19,227	5,534	1,733	-	207	173	26,874		
	_														
	_														
Separate consolidated															
Total all school board taxation	0						158,264	65,765	19,465	1,534	3,184	1,367	249,579		

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES											DIRECT BILLINGS ON RATEPAYERS				
			le	evies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	vice charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$	
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

2UT 5

	LEVIES ON SUPPORTING MUNICIPALITIES										DIRECT BILLINGS ON RATEPAYERS				
			lev	ies for special pu	rposes (please spec	zify	_				water service charges		sewer service charges		
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	20	21	7	8	9	10	11	12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
	36	5													
	37	7													
	38	3													
	39)													
	40)													
	41														
	42	<u></u>												4	
	43	5													
	44														
	40					ļ									
	Total 47														
		L I												L	

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1989.

Municipality

Westport V

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	9,633
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6	-	-		-
	Subtotal	7	-	-		-
Transportation services						
Roadways		8	12,705	-	4,477	547
Winter Control		9	5,128	-		-
Transit		10	-	-		-
Parking Street Lighting		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtatal	14 15	-		-	-
Environmental services	Subtotal	15	17,833	-	4,477	547
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	19,423	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	19,423	-
Health Services						
Public Health Services		24	-	-		-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services Cemeteries		27 28	-	-		-
		20	-		-	-
	Subtotal	30	-	-		
Social and Family Services	Subtotui					
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	6 000	1 520		79 305
Libraries		37	6,000 10,502	1,539	- 3,925	78,395
Other Cultural		39	1,993	1,604	-	11,625
other editat	Subtotal	40	18,495	4,236	3,925	95,951
Planning and Development Planning and Development	Jubiciai	41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	36,328	4,236	27,825	106,131

Westport V

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1989.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	48,907	-	37,048	15,690	-	-	101,645
Protection to Persons and Property Fire	2	-	-	14,340	1,650	663	-	16,653
Police	3	-	-	-	-	-	-	-
Conservation Authority Protective inspection and control	4	-	-	- 200	-	-	-	- 200
Emergency measures	6	-	-	-	-	-	-	-
Transportation services	Subtotal 7	-	-	14,540	1,650	663	-	16,853
Roadways	8	26,989	-	25,011	29,576		-	81,576
Winter Control	9	3,542	-	6,417	-	-	-	9,959
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	4,197	753	-	-	4,950
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
	Subtotal 15	30,531	-	35,625	30,329	-	-	96,485
Environmental services Sanitary Sewer System	16	-	_	74,585	11,481	-	-	86,066
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	58,748	13,078	-	-	71,826
Garbage Collection	19	-	-	16,365	-	-	-	16,365
Garbage Disposal	20	15,578	-	14,302	3,000	-	-	32,880
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	15,578	-	164,000	27,559	-	-	207,137
Health Services								
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
	Subtotal 30	-	-	-	-	-	-	-
Social and Family Services General Assistance	31	-	_	-	_	-	-	-
Assistance to Aged Persons	31	-	-	-	-	-		
Assistance to Children	33	-	-	-		-	-	
Day Nurseries	34	-	-		-	-	-	-
	35	-	-		-	_	-	-
	Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	30,252	-	62,269	23,115	-	-	115,636
Libraries	38	10,150	-	14,158	1,395	-	-	25,703
Other Cultural	39	6,597	-	4,046	2,946	-	-	13,589
Planning and Development	Subtotal 40	46,999	-	80,473	27,456	-	-	154,928
Planning and Development Planning and Development	41	-	-	3,711	-	-	-	3,711
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	-	-	-	-	-	-	-
	Subtotal 47	-	-	3,711	-	-	-	3,711
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	142,015		335,397		663		580,759

Municipality

ANALYSIS OF CAPITAL OPERATION

Westport V

For the year ended December 31, 1989.			9
			1 \$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	59,329
Reserves and Reserve Funds		3	8,531
	Subtotal	4	67,860
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation Ontario Financing Authority		5	· ·
Commercial Area Improvement Program		á	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness Ontario		20	49,351
Canada		21	-
Other Municipalities		22	-
	Subtotal	23	49,351
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets Investment Income		25	-
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	117,211
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	117,211
	Subtotal	36	117,211
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	
other manicipatities		37	-
Unconsolidated Local Boards		20	-
Unconsolidated Local Boards		30	-
Unconsolidated Local Boards Individuals	Subtotal	39 40	-
Individuals	Subtotal	39 40 41	
Individuals	Subtotal Total Applications	40	- - - 117,211
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund	Total Applications	40 41	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	Total Applications	40 41 42 43	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	Total Applications	40 41 42	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	Total Applications	40 41 42 43	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From:	Total Applications	40 41 42 43 44	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council	Total Applications	40 41 42 43 44 45	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	Total Applications	40 41 42 43 44 45 46	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	Total Applications	40 41 42 43 44 45 46 47	-
Individuals Transfers to Reserves, Reserve Funds and the Revenue Fund Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	Total Applications	40 41 42 43 44 45 46 47 48	- 117,211 - - - - - - - -

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1989.

Westport V

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	940
Protection to Persons and Property		Γ				
Fire		2	-	-	-	1,650
Police		3	-	-	-	-
Conservation Authority		4	•	-	-	•
Protective inspection and control Emergency measures		5 6	-	-	-	-
	Subtotal	7	-		-	1,650
Transportation services		ĺ				.,
Roadways		8	25,624	-	-	55,200
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	23,727	-	-	24,480
Air Transportation		13	-	-	-	-
		14	-	-	-	-
_	Subtotal	15	49,351	-	-	79,680
Environmental services Sanitary Sewer System		16	-	_	-	
Storm Sewer System		17	-	_	-	_
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	3,000
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	3,000
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals Ambulance Services		26 27	-	-	-	-
Cemeteries		28	-		-	
		29	-	_	-	_
	Subtotal	30	-	-	-	-
Social and Family Services		F				
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37		_		31,646
Libraries		38	-		-	295
Other Cultural		39	-	_	-	-
	Subtotal	40	-	-	-	31,941
Planning and Development		F				
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44		-		-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
Flootricity	Subtotal	47	-	-	-	-
Electricity Gas		48 49	-	-	-	
Gas		49 50	-	-	-	-
receptione			-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1989.

Westport V

		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire		2
Police		
Conservation Authority		
Protective inspection and control		-
Emergency measures		6 - 7 -
Transportation services	Subtotal	-
Roadways		8 -
Winter Control		9 -
Transit	1	D -
Parking	1	1 -
Street Lighting	1	2 -
Air Transportation	1	3
	1	
	Subtotal 1	
Environmental services Sanitary Sewer System	1	6 -
Storm Sewer System	1	
Waterworks System	1	
Garbage Collection	1	
Garbage Disposal	2	
Pollution Control	2	1 -
	2	2 -
	Subtotal 2	3 -
Health Services		
Public Health Services	2.	
Public Health Inspection and Control	2	
Hospitals	2	
Ambulance Services	2	
Cemeteries	2	
-	z Subtotal 3	
Social and Family Services	Subtotal 5	
General Assistance	3	1 -
Assistance to Aged Persons	3	2 -
Assitance to Children	3	3 -
Day Nurseries	3	4 -
	3	5
	Subtotal 3	6
Recreation and Cultural Services Parks and Recreation	_	
	3	
Libraries	3	
Other Cultural	Subtotal 4	
Planning and Development	Subtotat 4	-
Planning and Development	4	1 -
Commercial and Industrial	4	2 -
Residential Development	4	3 -
Agriculture and Reforestation	4	4 -
Tile Drainage and Shoreline Assistance	4	5 -
	4	
	Subtotal 4	
Electricity	4	
Gas	4	
Telephone	5	
	Total 5	1

cinality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1989.

8 12

ror the year ended December 31, 1989.			
			1 \$
1. Calculation of the Debt Burden of the Municipality		Γ	
All debt issued by the municipality, predecessor municipalities and			
consolidated entities :To Ontario and agencies		1	
: To Canada and agencies		2	
: To other		3	
	Subtotal	4	
Plus: All debt assumed by the municipality from others		5	
Less: All debt assumed by others			
:Ontario		6	
:Schoolboards		7	
:Other municipalities		8	
	Subtotal	9	
Less: Ministry of the Environment debt retirement funds - sewer		10	
- water		11	
- water Dwn sinking funds (actual balances)			
- general municipal		12	
- enterprises and other		13	
	Subtotal	14	
	Total	15	
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	
Installment (serial) debentures		17	
Long term bank loans		18	
Lease purchase agreements		19	
Mortgages		20	
Ministry of the Environment		22	
-		23	
		24	
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	
Other - Canadian dollar equivalent included in line 15 above		27	
- par value of this amount in		28	
		_	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	
Ministry of the Environment - sewer		30	
- water		31	
		-	\$
4. Actuarial balance of own sinking funds at year end		32	
		Г	\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		~~	
Total liability under OMERS plans		33	
- initial unfunded		34	
- actuarial deficiency		35	
Total liability for own pension funds		F	
- initial unfunded		36	
- actuarial deficiency		37	
Outstanding loans guarantee		38	
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	
- university support		40	
- leases and other agreements		41	
Other (specify)		42	
		43	
	Total	44 45	

nicipality

ANALYSIS OF LONG TERM

For the year ended December 31, 1989.

LIABILITIES AND COMMITMENTS

Westport V

6. Ministry of the Environment Provincial Projects							
						total outstanding	4.64
					accumulated surplus (deficit)	capital obligation	debt charges
					1 \$	2 \$	3 \$
Water projects - for this municipality only				46	- 40,059	ب 176,506	1 6,500
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	- 52,604	304,228	30,012
- share of integrated projects				49	-	-	-
7. 1989 Debt Charges						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50	-	-
 special are rates and special charges benefitting landowners 					51 52	-	-
- user rates (consolidated entities)					52	-	
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57 56	-	-
					58	-	
					59	-	-
				Total	78	-	
	-	principal	revenue fund interest	reserve principal	interest	unconsolidat principal	interest
	ſ	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$
1990	60	· .	-			-	-
1991	61	-	-	-	-	-	-
1992	62	-	-	-	-	-	-
1993	63	-	-	-		-	-
1994 1995-1999	64 65	-	-	-	-	-	-
2000 onwards	79		-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-		-	-
	F						
Total	71	-	-	-	-	-	-
* Includes interest to earned on Ministry of the Environment debt retirement funds	71	-	-	-	-	-	-
	71	-	-	-	-	- 	-
* Includes interest to earned on Ministry of the Environment debt retirement funds	71L	-	-	-	-	- 	1
* Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	71L	-	-	-	-		1 \$
* Includes interest to earned on Ministry of the Environment debt retirement funds	71	-	-	-		72 73	1
 * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 	71	-	-			72	1 \$ -
* Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991	<u> </u>	-	-	-	-	72 73	1 \$ -
 * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 	71		-	-		72 73 74 75 76	1 \$ - - -
 * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 1994 	7	-	-		Total	72 73 74 75	1 \$ - - -
* Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993		-	-			72 73 74 75 76	1 \$ - - - -
 * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 1994 		-	-			72 73 74 75 76	1 \$ - - -
 * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 1994 			-			72 73 74 75 76	1 \$ - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Westport V

9LT

For the year ended December 31, 1989.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	33,125	807	33,932							
Special pupose requisitions Water rate	2	_	-	-							
Transit rate	3	-	_	-							
Sewer rate	4	_	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 - 1	33,125	807	33,932	32,417	906	-	1,084	-	34,407	474
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	18 -	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 - 1	33,125	807	33,932	32,417	906	-	1,084	-	34,407	474

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Westport V

9LT 13

For the year ended December 31, 1989.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	- 8	103,000	3,116	-	106,116	101,852	2,717	2,095	-	106,664	540
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	- 1	33,520	-	-	33,520	32,336	-	786	-	33,122 -	399
	41	-	-	-	-	-	-	-		-		-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	7	84,500	2,588	-	87,088	83,488	2,312	1,718	-	87,518	437
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	27,280	154	-	27,434	26,874	-	959	-	27,833	399
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	- 2	248,300	5,858	-	254,158	244,550	5,029	5,558	-	255,137	977

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1989.

Westport V

10

			1 \$
Balance at the beginning of the	year	1	146,102
Revenues Contributions from revenue f	und	2	43,355
Contributions from capital fu	nd	3	-
Lot levies and subdivider con		60	-
Recreational land (the Planni	ng Act)	61	-
Investment income - from ow		5	510
- other		6	40,000
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	83,865
		F	
Expenditures Transferred to capital fund		14	8,53 ⁻
Transferred to revenue fund		15	9,65
	ice principal and interact	15	
Charges for long term liabilit	les - principal and interest	63	
		20	-
		-	-
	Total expenditure	21	-
		22	18,18
Balance at the end of the year	for		
Reserves	101.	23	184,35
Reserve Funds		24	27,42
	Total	25	211,78
Analysed as follows:	Total	23	211,70
analysed as follows.			
Working funds		26	57,75
Contingencies		27	
Ministry of the Environment f	unds for renewals, etc	F	
- sewer		28	-
- water		29	98,00
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workmens' compensation		33	-
Capital expenditure - general	administration	34	-
- roads		35	-
- sanit	ary and storm sewers	36	11,48
	s and recreation	64	-
- libra		65	27,42
	r cultural	66	
- wate		38	- 13,07
- wate - trans		30 39	13,07
- trans - housi		39 40	-
	strial development	-	
		41	-
	r and unspecified	42	-
Lot levies and subdivider con		44	-
Recreational land (the Planni	ng Act)	46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	1,10
		52	2,94
		53	-
		54	-
		55	-
		56	-
		57	
	Total	58	211,78

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1989.

l

Westport V

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered barns
Cash		1	282,251	-
Accounts receivable				
Canada		2	-	
Ontario		3	35,899	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	686	portion of taxes
Waterworks		7	3,332	receivable for
Other (including unorganized areas)		8	11,045	business taxes
Taxes receivable				
Current year's levies		9	22,661	1,864
Previous year's levies		10	3,077	-
Prior year's levies		11	401	-
Penalties and interest		12	2,761	-
Less allowance for uncollectables (negative)		13 -	2,000	- 2,000
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	-	registration
Other long term assets		20	-	-
	Total	21	360,113	
			,	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1989.

Westport V

LIABILITIES		I		portion of loans no
				from chartered bank
Current Liabilities Temporary loans - current purposes		22	-	
- capital - Ontario		H		-
		23	-	
- Canada - Other		24	-	
		25	-	
Accounts payable and accrued liabilities Canada		24		
		26	-	
Ontario Bogian er county		27	48,149	
Region or county		28	483	
Other municipalities		29	-	
School Boards		30	4,326	
Trade accounts payable		31	24,937	
Other		32	-	
Other current liabilities		33	-	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund - general tax rates				
		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	211,781	
Accumulated net revenue (deficit)				
General revenue		42	34,357	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	19,003	
Libraries		49	5,880	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	9,746	
		53	-	
		54	-	
		55	-	
Region or county		56	474	
School boards		57	977	
Jnexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	360,113	

Municipality

STATISTICAL DATA

-	-	-	-	-		-	-	-		_	-	-	-	-	-	
Fo	r	th	е	y	ear	eı	nc	led	Dec	cem	b	er	3	1	, 1989	•

Westport V

						1
1. Number of continuous full time employees as at December 31					1	
Administration					1	1
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	2
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	1
Libraries					10	
Planning						
rtanning					12	-
				Total	13	4
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	83,481	28,751
Employee benefits				15	,	-
				15	μ	
						1 \$
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)					i	
Cash collections: Current year's tax					16	400,172
Previous years' tax					17	17,890
Penalties and interest					18	
				Subtotal	19	420,997
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
- recoverable from upper tier and school boards						
					24	3,499
- recoverable from general municipal revenues					25	432
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
		To	tal reductions		29	424,928
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1989 (lower tier municipalities only)						·
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					31	19890224
Due date of last installment (YYYYMMDD)					32	19890224
Final billings: Number of installments					33 34	1
						19890728
Due date of first installment (YYYYMMDD)					35	
Due date of last installment (YYYYMMDD)					36	0
Constant and the state of the 4000 state of the						\$
Supplementary taxes levied with1990 due date					37	-
 Projected capital expenditures and long term financing requirements as at December 31 						
maneng requirements as at becember 51					ann finan ta -	
					erm financing require submitted but not	
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
			1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1990		58	-	-	-	-
in 1991		59	-	-	-	-
in 1992		60	-	-	-	-
in 1993		61	-	-	-	-
in 1994		62	-	-	-	-
	Total	63	-	-	-	-

icipality

STATISTICAL DATA

-	-	-			
For	the year	ended	December	31,	1989.

Westport V

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
,		number of residential units	1989 billings residential units	all other properties	computer use only
	-	1	2 \$	3	4
Water In this municipality	39	325	، 38,645	ء 10,634	
In other municipalities (specify municipality)	37	525	50,045	10,034	
	40	-	-	-	-
	41	-	-	-	-
-	42	-	-	-	-
	43 64	-	-	-	-
		number of	1989 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	316	56,759	16,589	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
	-			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31		own	other municipalities,		
	г	municipality 1	school boards 2	Province 3	Federal 4
	-	\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
				84	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31			contribution	84 this municipality's share of	\$
Loans or advances due to reserve funds as at December 31		total board expenditure	from this	this municipality's	\$
Loans or advances due to reserve funds as at December 31	1	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	-	expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - - -	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 tile drainage, shoreline assist-	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	\$for computer use only4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downwn revitaition, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988	54 55 56 57	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 Financed in 1989	54 55 56 57 67 68	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downwn revitaition, electricity gas, telephone 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary Approved but not financed as at December 31, 1989	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary Approved but not financed as at December 31, 1989	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
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Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary Approved but not financed as at December 31, 1989 Applications submitted but not approved as at December 31, 1989 Applications submitted but not approved as at December 31, 1989	54 55 56 57 67 68 69 70 71 72 1990 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary Approved but not financed as at December 31, 1989 Applications submitted but not approved as at December 31, 1989	54 55 56 57 67 68 69 70 71 72 1990	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$