MUNICIPAL CODE: 57040

MUNICIPALITY OF: The North Shore Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

The North Shore Tp

1

For the year ended December 31, 1989.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2 \$	3 \$	4 \$
TAXATION			*	4	4	7
Taxation from schedule 2LTxx						
or requistions from schedule 2UT		1	421,494	-	246,569	174,925
Direct water billings on ratepayers own municipality		2	16,726			16,726
other municipalities		3	10,720		-	10,720
Sewer surcharge on direct water billings		` -			-	
own municipality		4	-	-		-
other municipalities		5	-	-		-
	Subtotal	6	438,220	-	246,569	191,651
PAYMENTS IN LIEU OF TAXATION						
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act						
		9	-	-	-	-
The Municipal Act, section 157		10	-	-	-	-
Other Ontario Enterprises		11	627	-		627
Ontario Enterprises Ontario Housing Corporation		12	_	_	_	_
Ontario Hydro		13	2,712	_	1,601	1,111
Liquor Control Board of Ontario		14	-	_	-	
Other		15	_	-		-
Municipal enterprises		16	_	_		-
Other municipalities and enterprises		17		_		
Other maniespatities and enterprises	Subtotal	18	3,339	-	1,601	1,738
ONTARIO UNCONDITIONAL GRANTS	000000		3,337		.,	.,
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	- 1	-	-	-
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	- [-
Revenue Guarantee		27				
	Subtotal	28	-	-	- [-
REVENUES FOR SPECIFIC FUNCTIONS			•		•	
Ontario specific grants		29	33,197			33,197
Canada specific grants		30	4,616			4,616
Other municipalities - grants and fees		31	21,064			21,064
Fees and service charges		32	6,334			6,334
	Subtotal	33	65,211			65,211
OTHER REVENUES						
Trailer revenue and licences		34	2,951			2,951
Licences and permits		35	472	-	-	472
Fines		37	-			-
Penalties and interest on taxes		38	5,614			5,614
Investment income - from own funds		39	50,669			50,669
- other		40	-			-
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			=
		46	13,072			13,072
		47	.]			-
		48	-			-
Sale of Land		49	-			-
	Subtotal	50	72,778	-	-	72,778
TOTAL	REVENUE	51	579,548	-	248,170	331,378

ANALYSIS OF TAXATION

For the year ended December 31, 1989.

The North Shore Tp

2LT - OP

TAXES LEVIED SUPPLEMENTARY TAXES LOCAL TAXABLE ASSESSMENT MILL RATES TOTAL residential business residential residential business residential business total commercial commercial, commercial commercial and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 2 3 6 7 9 10 11 12 5 \$ \$ \$ \$ \$ \$ \$ \$ MAID \$ \$ I. Own purposes 170,895 17,359,600 7,949,700 3,021,370 5.36400 6.31100 93,117 5,970 1,740 General

	ality

ANALYSIS OF TAXATION

For the year ended December 31, 1989.

The North Shore Tp

2LT - OP
4

	,	LOCAL	TAXABLE ASSES	AXABLE ASSESSMENT MILL RATES				TAXES LEVIED		SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1	2 \$	3	4	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 c
II. Upper tier purposes	MAID	,	,	→	•	,	,	,	,	,	,	,	,
General	0	-	-	-	-	-	-	-	-	-	-	-	-
													
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The North Shore Tp

2LT - OP

For the year ended December 31, 1989.

For the year ended December 31, 1989.	he year ended December 31, 1989. LOCAL TAXABLE ASSESSMENT	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes		•	·	·	,	·	·	·	·	·	·	·	·
Elementary public													
General	0	12,479,700	7,741,900	2,959,030	4.817000	5.667000	60,115	43,873	16,769	542	1,505	1,563	124,367
Elementary separate				<u> </u>	<u> </u>		,						
General	0	4,879,900	207,800	62,340	4.807000	5.665000	23,457	1,176	352	172	429	-	25,586
Secondary public			<u> </u>					<u> </u>		<u> </u>			
General	0	17,359,600	7,949,700	3,021,370	2.927000	3.444000	50,812	27,379	10,406	444	1,380	949	91,370
										1			
Public consolidated													

ΔΝΔΙ	YSIS	OF	TAXATION
AIIAL	. 1 313	OI.	IAXAIIOII

For the year ended December 31, 1989.

Municipality

The North Shore Tp

2LT - OP

	-	LOCAL	LOCAL TAXABLE ASSESSMENT			RATES	TAXES LEVIED			SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated					<u>-</u>								
Total all school board taxation	0						134,384	77,674	27,527	1,158	3,314	2,512	246,569

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

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This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	DIVICIPALITIES						ON RATEPAYE	
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9													
	10													
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	30													
	31													
	32													
	33													
	34													
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1989.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

The North Shore Tp

TOR SI ECII IC I ONCTION		ᆫ				
For the year ended December 31, 1989.						
			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
l		_				
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2	-	-	3,007	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	4,616	-	-
Emergency measures	Subtotal	6 7	-	4,616	3,007	-
	Subtotai	′ ⊢	-	4,010	3,007	<u>-</u>
Transportation services Roadways		8	33,197	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14 15	33,197		-	-
Environmental services	Juntotat	` `	33,177			
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection Garbage Disposal		19 20	-	-	- 18,057	-
Pollution Control		21	-	-	-	
		22	-	-	-	-
	Subtotal	23	-	-	18,057	-
Health Services						
Public Health Inspection and Control		24 25	-	-	-	-
Public Health Inspection and Control Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	200
		29	-	-	-	-
	Subtotal	30	-	-	-	200
Social and Family Services General Assistance		31	_	-	_	-
Assistance to Aged Persons		32	-		-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	5,046
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	335
Planning and Development	Subtotal	40	-	-	-	5,381
Planning and Development		41	-	-	-	753
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
	Subtotal	46 47	-	-	-	753
	June 1.	48	-	-	-	
Electricity						
Electricity Gas		49	-	-	-	-
		49 50	-	-	-	-

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1989.

Municipality

The North Shore Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	141,259	-	49,781	54,437	-	-	245,477
Protection to Persons and Property Fire	2	28,952	_	18,176	29,090	_	_	74 240
Police	3	-	-	-	29,090	-	-	76,218
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	7,568	-	10,463	-	-	-	18,031
Emergency measures	6	- 27 520	-	-	-	-	-	- 04 240
	Subtotal 7	36,520	-	28,639	29,090	-	-	94,249
Transportation services Roadways		9.044		42 041	42 494		_	05 401
Winter Control	8	8,066	-	43,941	43,684	-	-	95,691
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	-	-	-	-	-
Air Transportation	13	-	-	-	-	-	-	-
	14 Subtotal 15	8,066	-	43,941	43,684	-	-	95,691
Environmental services	Japiotai 13	0,000		75,741	75,004			73,071
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System Garbage Collection	18 19	10,363 27,037	-	16,209 23,580	46,888 15,639	-	-	73,460 66,256
Garbage Collection Garbage Disposal	20	7,335	-	-	13,037	-	-	7,335
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	44,735	-	39,789	62,527	-	-	147,051
Health Services Public Health Services	24	_	_	_	_	4,803	_	4,803
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	539	-	948	-	-	-	1,487
	29 Subtotal 30	539	-	948	-	4,803	-	6,290
Social and Family Services		337		7.0				
General Assistance	31	-	-	-	-	26,914	-	26,914
Assistance to Aged Persons Assitance to Children	32 33	-	-	-	-	6,109 3,222	-	6,109 3,222
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	36,245	-	36,245
Recreation and Cultural Services								
Parks and Recreation	37	29,199	-	14,711	18,097	-	-	62,007
Libraries	38	-	-	-	-	-	-	-
Other Cultural	39	-	-	-	-	-	-	-
Planning and Development	Subtotal 40	29,199	-	14,711	18,097	-	-	62,007
Planning and Development	41	5,595	-	2,170	5,013	-	-	12,778
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-		-	-	-
Tile Drainage and Shoreline Assistance	45 46	-	-	-	-	-	-	-
	Subtotal 47	5,595	-	2,170	5,013	-	-	12,778
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	- 2/5 042	-	-	- 242 040	-	-	- (00.700
	Total 51	265,913	-	179,979	212,848	41,048	-	699,788

Municipality

ANALYSIS OF CAPITAL OPERATION

The North Shore Tp

9

For the year ended December 31, 1989.			
			_
			1 \$
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	54,884
Source of Financing		İ	
Contributions from Own Funds			
Revenue Fund		2	102,175
Reserves and Reserve Funds	Subtotal	3	65,731
	Justotal	4	167,906
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs		10	-
Ministry of the Environment Tile Drainage and Shoreline Propery Assistance Programs		11	-
Serial Debentures		12 13	-
Sinking Fund Debentures		14	
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness			
Ontario		20	436,681
Canada		21	-
Other Municipalities	Subtotal	23	436,681
Other Financing			430,001
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		_	
		26	-
Other Donations		27 28	-
		30	
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	604,587
Applications			
Own Expenditures Short Term Interest Costs		24	
Other		34 35	555,596
Other	Subtotal	36	555,596
Transfer of Proceeds From Long Term Liabilities to:		ŀ	
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals	Coleman	39	-
T (,)	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	Total Applications	41 42	555,596
	. оси, . фр. пои	72	
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	r	43	5 ጸባን
	r	43	5,893
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	-	43	5,893
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From:	,	44	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council	-	44 45	- 5,893
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities		44 45 46	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council		44 45	- 5,893 -
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	44 45 46 47	5,893 - - -
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds		44 45 46 47 48	5,893 - -

Municipality

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

The North Shore Tp

For the year ended December 31, 1989.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government 14,254 Protection to Persons and Property Fire 15,139 Police Conservation Authority Protective inspection and control Emergency measures 15,139 Subtotal Transportation services Roadways 2,303 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 2,303 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 436,681 502,825 Garbage Collection 19 3,150 20 Garbage Disposal **Pollution Control** 21 22 505,975 Subtotal 23 436,681 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 12,912 Libraries 38 Other Cultural 39 12,912 Subtotal 40 Planning and Development Planning and Development 5,013 Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 5,013 Subtotal 47 Electricity 48 Gas 49 -Telephone 50 Total 51 436,681 555,596

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

The North Shore Tp

7

For the year ended December 31, 1989.

			1 \$
General Government		1	-
Protection to Persons and Property Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
Fransportation services	Subtotal	7	-
Roadways		8	-
Winter Control		9	-
Transit	1	О	-
Parking	1	1	-
Street Lighting	1	2	-
Air Transportation	1	3	-
		4	-
	Subtotal 1	5	-
Invironmental services Sanitary Sewer System	1	6	_
Storm Sewer System		7	-
Waterworks System		8	-
Garbage Collection	1	9	-
Garbage Disposal	2	О	-
Pollution Control	2	1	-
	2	2	-
	Subtotal 2	3	-
lealth Services Public Health Services	•		
		4 5	-
Public Health Inspection and Control Hospitals		6	-
Ambulance Services	2		
Cemeteries		8	-
	2	9	-
	Subtotal 3	О	-
ocial and Family Services			
General Assistance	3		-
Assistance to Aged Persons		2	-
Assitance to Children		3	-
Day Nurseries	3	4	-
		6	
Recreation and Cultural Services	Subtotat	Ĭ 	
Parks and Recreation	3	7	-
Libraries	3	8	-
Other Cultural	3	9	-
	Subtotal 4	0	-
Planning and Development			
Planning and Development	4		-
Commercial and Industrial Residential Development	4		-
Agriculture and Reforestation		4	
Tile Drainage and Shoreline Assistance	4		
		6	-
	Subtotal 4		-
lectricity		8	-
ias .	4	9	-
elephone	5	0	-
	Total 5	1	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

The North Shore Tp

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For the year ended December 31, 1989.

To the year ended beceniber 51, 1707.			
			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario		6	_
:Schoolboards		7	
:Other municipalities		8	
	Subtotal	9	-
Less: Ministry of the Environment debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general municipal		42	
- enterprises and other		12	-
- enterprises and other	Subtotal	14	-
	Total	15	
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
nstallment (serial) debentures		17	-
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
•		23	-
-		24	-
		_	\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above		25	_
- par value of this amount in U.S. dollars		26	
Other - Canadian dollar equivalent included in line 15 above		27	_
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
		_	\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	_
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	<u>-</u>
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
-		43	-
-		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31 1989

The North Shore Tp

of the year chaca becomes of, 17071							
6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1989 Debt Charges							I
•						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						*	, , , , , , , , , , , , , , , , , , ,
- general tax rates *					50	-	_
- special are rates and special charges					51	-	_
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
						-	
Recovered from reserve funds Recovered from unconsolidated entities					54	-	-
- hydro					55	_	_
- gas and telephone					57	-	_
- gas and telephone					56	-	-
							
					58	-	-
					59	-	-
				Total	78	-	-
8. Future principal and interest payments on EXISTING net debt							
8. Future principal and interest payments on EXISTING net debt		recoverabl		recovera			able from
8. Future principal and interest payments on EXISTING net debt	_	consolidated	revenue fund	reserve	funds	unconsolida	ated entities
8. Future principal and interest payments on EXISTING net debt	- Г	consolidated principal	revenue fund interest	reserve principal	funds interest	unconsolida principal	interest
8. Future principal and interest payments on EXISTING net debt	- [consolidated principal 1	interest	reserve principal 3	interest	unconsolida principal 5	interest
	-	consolidated principal 1 \$	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990	60	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991	61	consolidated principal 1 \$	interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992	61 62	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993	61 62 63	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$ -	e funds interest 4 \$ -	unconsolida principal 5 \$ -	interest 6 \$ -
1990 1991 1992 1993	61 62 63 64	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$ - -	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993	61 62 63	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993 1994 1995-1999 2000 onwards	61 62 63 64	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1990 1991 1992 1993 1994 1995-1999 2000 onwards	61 62 63 64 65	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1990 1991 1992 1993	61 62 63 64 65 79	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$ \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$ - - - - - - - - - - - -
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest 6 \$
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	consolidated principal 1 \$	revenue fund interest 2 \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	1

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The	North Shore Tp

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1989.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	\$	÷	\$	ş	>	>	>	ş	>	>	>
Included in general tax rate for											
upper tier purposes											
General requisition 1		-	-	-							
Special pupose requisitions Water rate 2		-	-	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12			-								
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Special shares			1				<u> </u>		1	<u> </u>	
Speical charges 19 Direct water billings 20		-	-	-	-	-	-	<u> </u>	-	-	-
Sewer surcharge on direct water billings 21		<u> </u>	-	-	-	-	-	-	-	-	-
Total region or county 22		-	-	<u> </u>	-	-	-	<u>-</u>	-	-	-
Total region of county 22		_		_				_			

Municipality	
	The North Shore Tp

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For the year ended December 31, 1989.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
	1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)											
3	0 1,085	126,370	5,095	-	131,465	124,367	3,175	996	-	128,538	- 1,842
3	1 -	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)											
4	0 1	24,987	173	-	25,160	25,586	-	-	-	25,586	426
	1 -	-	-	-	-	-	-	-	-	-	-
4	2 -	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)											
5	0 765	91,483	3,468	-	94,951	91,369	2,072	605	-	94,046	- 140
5	1 -	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)											
7	-	-	-	-	-	-	-	-	-	-	-
7		-	-	-	-	-	-	-	-	-	-
7	2 -	-	-	-	-	-	-	-	-	-	-
Total school boards 3	6 1,851	242,840	8,736	-	251,576	241,322	5,247	1,601	-	248,170	- 1,556

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

The North Shore Tp

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For the year ended December 31, 1989.		
		1
		\$
Balance at the beginning of the year Revenues	1	669,721
Contributions from revenue fund	2	110,673
Contributions from capital fund	3	-
Lot levies and subdivider contributions	60	-
Recreational land (the Planning Act) Investment income - from own funds	61 5	-
- other	6	-
	9	-
	10	-
	11	-
Total revenue	12 13	110,673
Expenditures	.5	110,073
Transferred to capital fund	14	65,731
Transferred to revenue fund	15	-
Charges for long term liabilities - principal and interest	16	-
	63	-
	20 21	-
Total expenditure	22	65,731
		·
Balance at the end of the year for: Reserves	23	492,904
Reserve Funds	24	221,759
Total	25	714,663
Analysed as follows:		
Working funds	26	138,420
Contingencies	27	-
Ministry of the Environment funds for renewals, etc		
- sewer - water	28 29	-
Replacement of equipment	30	352,982
Sick leave	31	-
Insurance	32	3,576
Workmens' compensation	33	-
Capital expenditure - general administration - roads	34 35	25,000 85,385
- sanitary and storm sewers	36	26,368
- parks and recreation	64	32,894
- library	65	-
- other cultural	66	- 42, 722
- water - transit	38 39	42,732
- housing	40	-
- industrial development	41	-
- other and unspecified	42	7,306
Lot levies and subdivider contributions Percentional land (the Planning Act)	44 46	-
Recreational land (the Planning Act) Parking revenues	46 45	-
Debenture repayment	47	-
Exchange rate stabilization	48	-
Waterworks current purposes	49 50	-
Transit current purposes Library current purposes	50 51	-
	52	-
	53	-
	54	-
	55	-
	56 57	-
Total	58	714,663
		·

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	The North Shore Tp	

For the year ended December 31, 1989.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			<u> </u>	in chartered banks
Cash		1	486,437	-
Accounts receivable				
Canada		2	-	
Ontario		3	253,950	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	5,326	receivable for
Other (including unorganized areas)		8	11,125	business taxes
Taxes receivable			,	
Current year's levies		9	32,128	1,435
Previous year's levies		10	5,771	-
Prior year's levies		11	22,311	21,032
Penalties and interest		12	10,338	8,092
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	9,280	portion of line 20
Capital outlay to be recovered in future years		19	_	registration
Other long term assets		20	4,830	9
Other long term assets	Tatal			-
	Total	21	841,496	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	The North Shore Tp	

For the year ended December 31, 1989.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			
Temporary loans - current purposes	2	-	-
- capital - Ontario	2	-	
- Canada	2	-	
- Other	2	-	
Accounts payable and accrued liabilities			
Canada	2	-	
Ontario	2		
Region or county	2		
Other municipalities	2		
School Boards	3	9,461	
Trade accounts payable	3	140,640	
Other	3	-	
Other current liabilities	3	-	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	3	-	
- special area rates and special charges	3	-	
- benefitting landowners	3	-	
- user rates (consolidated entities)	3	7 -	
Recoverable from Reserve Funds	3	-	
Recoveralble from unconsolidated entities	3	-	
Less: Own holdings (negative)	4	-	
Reserves and reserve funds	4	714,663	
Accumulated net revenue (deficit)			
General revenue	4	174,527	
Special charges and special areas (specify)			
-	4		
	4	-	
	4		
	4	-	
Consolidated local boards (specify) Transit operations	4	7	
Water operations	4	-	
Libraries	4		
Cemetaries	5	-	
Recreation, community centres and arenas	5		
	5		
	5	-	
	5		-
	5		
Region or county	5		
School boards	5		
Unexpended capital financing / (unfinanced capital outlay)	5	· ·	
	Total 5	841,496	I

Municipality

The North Shore Tp

STATISTICAL DATA

For the year ended December 31, 1989.

					1
1. Number of continuous full time employees as at December 31					
Administration				1	4
Non-line Department Support Staff				2	1
Fire				3	-
Police				4	-
Transit				5	
Public Works					
				6	-
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	-
Parks and Recreation				10	1
Libraries				11	-
Planning				12	
			Tatal		
			Total	13	6
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14	119,392	57,594
Employee benefits			15	-	37,371
Employee benefits			13	-	
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)					
Cash collections: Current year's tax				16	388,974
Previous years' tax				17	17,314
Penalties and interest				18	604
			Subtotal	19	406,892
Discounts allowed				20	-
Tax adjustments under section 362 and 363 of the Municipal Act					
- amounts added to the roll (negative)				22	-
- amounts written off				23	
Tax adjustments under sections 465, 495 and 496 of the Municipal Act				23	
- recoverable from upper tier and school boards					
recoverable from apper eler and school boards				2.4	
				24	-
- recoverable from general municipal revenues				25	-
Transfers to tax sale and tax registration accounts				26	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Other (specify)				80	-
		Total reductions		29	406,892
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 495(1) of the Municipal Act				81	-
					1
A Tour has date of condense of the condense of the little condense of the condense of the little condense of the condense of t					'
4. Tax due dates for 1989 (lower tier municipalities only)					
Interim billings: Number of installments				31	2
Due date of first installment (YYYYMMDD)				32	19890331
Due date of last installment (YYYYMMDD)				33	19890531
Final billings: Number of installments				34	2
Due date of first installment (YYYYMMDD)				35	19890831
Due date of last installment (YYYYMMDD)				36	19891031
				<u>'</u>	\$
Supplementary taxes levied with1990 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
			long to	erm financing require	ments
			approved by	submitted but not	forecast not yet
		gross	the O.M.B.	yet approved by	submitted to the
	-	expenditures	or Concil	O.M.B. or Council	O.M.B or Council
		1 \$	2 \$	3 \$	4 \$
Estimated to take place					
in 1990	58	-	-	-	-
in 1991	59	-	-	-	-
in 1992	60	-	-	-	-
in 1993	61	-	-	-	-
in 1994	62	-	-	-	-
			-		

Municipality

The North Shore Tp

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For the year ended December 31, 1989.

			ı	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer billings as at becefiner 51	Ī	number of	1989 billings		
		residential units	residential units	all other properties	computer use only
	-	1	2	3	4
Water In this municipality	39	63	\$ 16,726	\$	
In this municipality In other municipalities (specify municipality)	39	03	10,720	-	
	40	-	-	-	-
	41	-	-	-	-
-	42	-	-	-	-
	43		-	-	-
-	64			-	-
		number of residential	1989 billings residential	all other	computer use
	_	units 1	units 2	properties 3	only 4
Sewer	-	'	\$	\$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	_	-	-	_
-	46	-	-	-	-
	47	-	-	-	=
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards		
	Г	1	2	Province 3	Federal 4
	_	\$	\$	\$	\$
Own sinking funds	83	-	-	-	=
	ļ				
Borrowing from own reserve funds	<u> </u>				1
	<u>.</u>			9.4	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	L			84	
	L			84	\$
Loans or advances due to reserve funds as at December 31	·				\$
Loans or advances due to reserve funds as at December 31			contribution	84 this municipality's share of	\$
Loans or advances due to reserve funds as at December 31		total board	from this	this municipality's share of total municipal	for computer
Loans or advances due to reserve funds as at December 31	1	total board expenditure 1	from this municipality	this municipality's share of	\$ -
Loans or advances due to reserve funds as at December 31		expenditure	from this	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 \$	from this municipality 2 \$ other	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 \$ tille drainage, shoreline assistance, downtown	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	53 54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989	53 54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$ - - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989	53 54 55 56 57	tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 Financed in 1989	53 54 55 56 57 67 68 69	expenditure 1 \$ tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 % other submitted to Council 4 \$	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4