MUNICIPAL CODE: 20001

MUNICIPALITY OF: Scarborough C

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Scarborough C

1

Association from schedule ZLTx 1	For the year ended December 31, 1989.						
Page							
TAXATION Taxatron from schedule ZLTx							
S							
Association from schedule ZLTx 1							
re requisitors from schedule 2UT princity soft billings on activeyers own manicipality other manicipalities own manicipalit	TAXATION						
- own municipality			1	540,379,483	132,992,790	290,450,001	116,936,692
Sewer surcharge on direct water billings			2	23,394,390	12,826,628		10,567,762
own municipality	other municipalities		3	-	-		-
Subtotal			4	21,548,735	21,548,735		-
Name	other municipalities		5	-	-		-
Canada Enterprises	PAYMENTS IN LIEU OF TAXATION	Subtotal	6	585,322,608	167,368,153	290,450,001	127,504,454
Canada Enterprises	Canada		7	624,000	-	-	624,992
The Municipal Tax Assistance Act 9 334,922 7,006 309,786 The Municipal Act, section 157 10 830,775 430,684 400,091 Other Chiterprises Ontario Enterprises Ontario Enterprises Ontario Hydro Corporation 12 12,767,691 3,143,393 6,880,755 2,741,543 Ontario Hydro 13 5,178,556 1,278,558 7,002 3,892,096 Cheer 15 224,137 - 99,479 Other Other 15 224,137 - 224,137 Municipal enterprises 16 7,198,051 - 7,198,051 Other municipalities and enterprises 17 - 7,198,051 Other municipalities and senterprises Subtotal 18 27,258,604 4,862,541 6,905,888 15,490,175 ONTARIO UNCONDITIONAL GRANTS Per Household General 19 Per Household Police 20 Transitional and special assistance 22	Canada Enterprises		8	-	-	-	-
The Municipal Act, section 157							
Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Other Ontario Hydro Other Other Soard of Ontario Other Other Soard of Ontario Other Other Soard of Ontario Other Municipalities and enterprises Subtotal 18 27,138,051	·		· -				
Detail Enterprises					430,684		400,091
Data Housing Corporation			11	-	-		-
Liquor Control Board of Ontario 14 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,479 . 99,	•		12	12,767,691	3,145,393	6,880,755	2,741,543
Other 15 224,137 . 224,137 Municipal enterprises 16 7,198,051 . . 7,198,051 Other municipalities and enterprises 17 7,198,051 ONTARIO UNCONDITIONAL GRANTS Per Household Police 20 	Ontario Hydro		13	5,178,556	1,278,558	7,902	3,892,096
Municipal enterprises Other municipalities and enterprises Subtotal Subtota	Liquor Control Board of Ontario		14	99,479	-	-	99,479
17	Other		15	224,137	-	-	224,137
Subtoal 18			_	7,198,051	-	-	7,198,051
ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police 20 Transitional amd special assistance Resource Equalization 22 General Support 24 Northern Special Support 25 Apportionment Guarantee Revenue Guarantee 27 Revenue Guarantee 28 10,943,484 10,943,484 10,943,484 10,943,484 20 Totario specific grants 29 13,943,869 13,943,869 2,026,906 2,026,906 Pees and service charges 31 2,026,906 Fees and service charges 32 11,105,155 3ubtotal 33 27,134,084 OTHER REVENUES Trailer revenue and licences Licences and permits 35 8,662,640 5,195 Fines 37 71,953 Penalties and interest on taxes Investment income - from own funds - other - o	Other municipalities and enterprises		_	-		-	-
Per Household General		Subtotal	18	27,258,604	4,862,541	6,905,888	15,490,175
Per Household Police			40				
Transitional amd special assistance 22							
Resource Equalization 23 General Support 24 Northern Special Support 25 Apportionment Guarantee 26 Revenue Guarantee 27 Subtotal 28 10,943,484 10,943,484 REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants 29 13,943,869 Canada specific grants 30 58,154 Other municipalities - grants and fees 31 2,026,906 Fees and service charges 32 11,105,155 Subtotal 33 27,134,084 OTHER REVENUES Trailer revenue and licences 34 8,662,640 Fines 37 7,1953 Penalties and interest on taxes 38 1,717,369 Investment income - from own funds 39 12,699,907 - other 40			_	_ 1	_	_	_
Ceneral Support 24 Northern Special Support 25	· ·						
Northern Special Support Apportionment Guarantee Revenue Guarantee Subtotal 26 10,943,484 10,943,484 10,943,484 10,943,484 10,943,484 20 Totario specific FUNCTIONS Ontario specific grants Ontario specific grants Other municipalities - grants and fees Fees and service charges Subtotal 31 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,90							
Revenue Guarantee			25				
Subtoal 28	Apportionment Guarantee		26	-	-	-	-
## Contains Specific Functions Ontario specific grants Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal OTHER REVENUES Trailer revenue and licences Licences and permits Fines Penalties and interest on taxes Investment income - from own funds - other Sales of publications, equipment, etc Contributions from capital fund Contributions from reserves and reserve funds Contributions from non-consolidated entities Fines Subtotal Subtotal Diagraphia 13,943,869 13,943,869 13,943,869 14,964,966 15,845 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,165 11,105,165	Revenue Guarantee		27				
Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal OTHER REVENUES Trailer revenue and licences Licences and permits Fines Fenal times on taxes Fines Penalties and interest on taxes Investment income - from own funds - other Sales of publications, equipment, etc Contributions from capital fund Contributions from non-consolidated entities Contributions from non-consolidated entities Subtotal Ta, 19,43,869 13,943,869 12,096,906 2,026,906 2,026,906 2,026,906 2,026,906 2,026,906 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,105,155 11,		Subtotal	28	10,943,484	-	-	10,943,484
Canada specific grants Other municipalities - grants and fees Fees and service charges 31	REVENUES FOR SPECIFIC FUNCTIONS						
Other municipalities - grants and fees 31 2,026,906 2,026,906 Fees and service charges 32 11,105,155 11,105,155 Subtotal 33 27,134,084 27,134,084 OTHER REVENUES Trailer revenue and licences 34 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,369 1,717,36			_				
Trailer revenue and licences 32			-				
Subtotal 33 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084 27,134,084			-				
OTHER REVENUES Trailer revenue and licences 34 - - - 8,662,640 - - 8,662,640 Fines 37 71,953 71,953 71,953 Penalties and interest on taxes 38 1,717,369 1,717,369 1,717,369 Investment income - from own funds 39 12,699,907 12,699,907 - - other 40 - - - Sales of publications, equipment, etc 42 6,261,056 6,261,056 6,261,056 Contributions from capital fund 43 5,845 5,845 5,845 Contributions from reserves and reserve funds 44 4,776,382 4,776,382 4,776,382 Contributions from non-consolidated entities 45 - - -	rees and service charges	Subtotal	-				
Trailer revenue and licences 34 - - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 8,662,640 - - 7,17,953 71,953 71,953 71,953 71,953 71,717,369 1,717,369 1,717,369 12,699,907 12,699,907 12,699,907 12,699,907 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	OTHER REVENUES	Subtotut	33 <u>L</u>	27,134,004			27,134,004
Fines 37 71,953 71,953 Penalties and interest on taxes 38 1,717,369 1,717,369 Investment income - from own funds 39 12,699,907 12,699,907 - other 40 - - Sales of publications, equipment, etc 42 6,261,056 6,261,056 Contributions from capital fund 43 5,845 5,845 Contributions from reserves and reserve funds 44 4,776,382 4,776,382 Contributions from non-consolidated entities 45 - - 46 - - - 47 - - - Sale of Land 49 496,175 496,175 - 34,691,327 - - 34,691,327			34	-			-
Penalties and interest on taxes 38 1,717,369 Investment income - from own funds 39 12,699,907 - other 40 - Sales of publications, equipment, etc 42 6,261,056 Contributions from capital fund 43 5,845 Contributions from reserves and reserve funds 44 4,776,382 Contributions from non-consolidated entities 45 - 46 - - 47 - - 48 - - Sale of Land 49 496,175 496,175 Subtotal 50 34,691,327 - - 34,691,327	Licences and permits		35	8,662,640	-		8,662,640
Investment income - from own funds	Fines		37	71,953			71,953
- other	Penalties and interest on taxes		38	1,717,369			1,717,369
Sales of publications, equipment, etc 42 6,261,056 6,261,056 Contributions from capital fund 43 5,845 5,845 Contributions from reserves and reserve funds 44 4,776,382 4,776,382 Contributions from non-consolidated entities 45 - - 46 - - - 47 - - - 48 - - - Sale of Land 49 496,175 496,175 496,175 Subtotal 50 34,691,327 - - 34,691,327	Investment income - from own funds		39	12,699,907			12,699,907
Contributions from capital fund 43 5,845 Contributions from reserves and reserve funds 44 4,776,382 Contributions from non-consolidated entities 45 - 46 - 47 - 48 - Sale of Land 49 496,175 Subtotal 50 34,691,327 - 34,691,327	- other		40	-			-
Contributions from reserves and reserve funds 44 4,776,382 4,776,382 Contributions from non-consolidated entities 45 - - 46 - - 47 - - 48 - - Sale of Land 49 496,175 496,175 Subtotal 50 34,691,327 - - 34,691,327	Sales of publications, equipment, etc		42				6,261,056
Contributions from non-consolidated entities			-				5,845
46			-	4,776,382			4,776,382
47			-	-			-
			_	-			-
Sale of Land 49 496,175 496,175 Subtotal 50 34,691,327 - - 34,691,327			_	-			-
Subtotal 50 34,691,327 34,691,327	Sale of Land		-	496.175			496.175
		Subtotal	-		-	-	34,691,327
10175 TETELOE 01 000,000,107 172,200,077 277,000,007 1 213,703,027	TOTAL	REVENUE	51	685,350,107	172,230,694	297,355,889	215,763,524

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ANALYSIS OF TAXATION

For the year ended December 31, 1989.

Scarborough C

2LT - OP

Tot the year ended becember 31, 1707.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED	_	SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1 \$	2 \$	3 \$	4	5 \$	6	7 \$	8 \$	9 \$	10 \$	11	12
I. Own purposes	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General	0	872,863,243	360,131,584	167,371,695	74.47000	87.61000	65,002,154	31,551,128	14,663,434	- 90,620	1,703,647	1,475,729	114,305,472
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ANALYSIS OF TAXATION

For the year ended December 31, 1989.

Scarborough C 2LT - OP

		LOCAL	TAXABLE ASSES	SMENT	MILL RATES		TAXES LEVIED			SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	872,863,243	360,131,584	167,371,695	85.44000	100.52000	74,577,435	36,200,427	16,824,203	- 241,150	2,089,757	1,686,932	131,137,604

Scarborough C

2LT - OP

For the year ended December 31, 1989.

For the year ended December 31, 1989.	-	LOCAL 1	TAXABLE ASSES	SMENT	MILL RATES			TAXES LEVIED		SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	701,760,068	339,819,255	159,045,780	100.440000	118.170000	70,484,781	40,156,441	18,794,440	- 334,634	2,393,212	1,934,704	133,428,944
	+												
	+												
Elementary separate								<u> </u>		<u> </u>			
General	0	171,109,925	20,312,329	8,325,915	106.940000	125.810000	18,298,495	2,555,494	1,047,483	55,437	65,737	48,819	22,071,465
	\perp												
Secondary public					,								
General	0	701,760,068	339,819,255	159,045,780	85.680000	100.800000	60,126,803	34,253,781	16,031,815	- 285,207	2,040,787	1,649,274	113,817,253
	+ +												
	+							+					
	+												
Public consolidated	•	•	•			<u> </u>		•		•	•	•	

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For the year ended December 31, 1989.

Municipality

Scarborough C

2LT - OP

For the year ended becember 31, 1969.													
	-	LOCAL TAXABLE ASSESSMENT		MILL RATES		TAXES LEVIED			SUP	PLEMENTARY TA	AXES	TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	171,109,925	20,312,329	8,325,915	83.370000	98.080000	14,265,434	1,992,233	816,606	43,218	51,248	38,059	17,206,798
Separate consolidated									_				
·													
Total all school board taxation	0						163,175,513	82,883,490	36,690,344	- 521,186	4,550,984	3,670,856	290,450,001

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

e.put.ty

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	DIVICIPALITIES						ON RATEPAYE	
			lev	levies for special purposes (please specify							water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9													
	10													
	11													
	12													
	13													
	14													
	15													
	16													
	17													
	18													
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	27													
	28													
	29													
	30													
	31													
	32													
	33													
	34													
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1989.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

Municipality

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1989.

Scarborough C

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	135,341	-	69,333	4,028,45
Protection to Persons and Property						
Fire		2	4,167	-	-	49,40
Police		3	-	-	-	-
Conservation Authority		4	- 27 470	-	-	-
Protective inspection and control Emergency measures		5 6	27,479	-	-	985,23
Emergency measures	Subtotal	7	31,646	-	-	1,034,63
Transportation services						
Roadways		8	4,943,520	_	126,629	1,283,3
Winter Control		9	1,555,174	-	-	12,9
Transit		10	-	-	-	-
Parking		11	-	-	351,847	48,5
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	6,498,694	-	478,476	1,344,8
Environmental services Sanitary Sewer System		16	896,635	_	13,615	94,8
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	-	127,9
Garbage Collection		19	-	-	1,424,603	300,9
Garbage Disposal		20	-	-	-	
Pollution Control		21	-	-	-	
		22	-	-	-	
	Subtotal	23	896,635	-	1,438,218	523,7
Health Services						
Public Health Services		24	4,096,745	-	40,879	106,9
Public Health Inspection and Control		25	638,692	-	-	2,6
Hospitals		26	-	-	-	
Ambulance Services Cemeteries		27 28	-	-	-	•
		29	-	-	-	
	Subtotal	30	4,735,437		40,879	109,6
Social and Family Services General Assistance	Subtotal	31		_	-	107,0
Assistance to Aged Persons		32		-	-	
Assistance to Aged Persons Assistance to Children		32	-	-	-	
Day Nurseries		34	-		-	
		35	-	-	-	
	Subtotal	36	-	-	-	
Describer and Cultural Comics						
Recreation and Cultural Services Parks and Recreation		37	351,579	-	_	2,844,2
Libraries		38	1,222,240	-	-	404,4
Other Cultural		39	17,124	4,536	-	7,4
	Subtotal	40	1,590,943	4,536	-	3,256,0
Planning and Development						
Planning and Development		41	55,173	32,964	-	416,6
Commercial and Industrial		42	-	19,514	-	387,0
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	-	-	-	
Tile Drainage and Shoreline Assistance		45	-	-	-	3,0
		46		1,140	-	1,0
The above aids.	Subtotal	47	55,173	53,618	-	807,7
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-			

Municipality

34

37

38

39

40

41

42

43

44

45

47

48 49

51

Subtotal

15,667,628

9,601,022

25,348,167

3,281,206

2,228,615

15,000

5,524,821

114,594,402

79,517

1,356,007

1,442,949

3,025

3,025

6,367,223

86,942

14,432,268

5,614,428

20,093,938

677,218

609,335

49,566

1,336,119

64,535,019

47.242

2,341,136

2,466,136

24,428

11,170

35,598

29,356,490

125,000

154,333

154,333

447,383

33,951,372

15,427,392

49,505,523

3,982,852

2,849,120

3,025

64,566

6,899,563

215,300,517

126,759

Subtotal 36

Recreation and Cultural Services
Parks and Recreation

Libraries

Electricity

Telephone

Other Cultural

Planning and Development Planning and Development

Residential Development

Agriculture and Reforestation

Tile Drainage and Shoreline Assistance

ANALYSIS OF REVENUE FUND EXPENDITURES

Scarborough C	

For the year ended December 31, 1989.

Materials, Salaries Transfers Wages and Rents and Inter-Net Long Term Debt Charges To Own Funds Functional Transfers Employe Financial Other Total Transfers Expenditures **Benefits** Expenses General Government 17,742,857 101.013 9.040.869 17,672,187 223,115 44,780,041 Protection to Persons and Property Fire 26,348,645 175,917 2,855,417 618,385 29,998,364 Conservation Authority Protective inspection and control 6,287,678 989,532 346,862 31,479 7,655,551 Emergency measures Subtotal 32,636,323 175,917 3,844,949 965,247 31,479 37,653,915 Transportation services Roadways 9.509.722 1.778.798 12.010.722 4.737.796 7.900 28.044.938 Winter Control 1,448,575 3,244,396 30,136 4,723,107 11 89,502 431,931 368,180 889,613 Parking Street Lighting 390,267 12 130,218 2.983.541 3,504,026 Air Transportation 13 11,178,017 2,169,065 18,670,590 5,105,976 38,036 37,161,684 Subtotal 15 Environmental services Sanitary Sewer System 2,476,076 2,392,721 1,590,757 57,995 6,517,549 17 Storm Sewer System Waterworks System 18 4,742,938 82,533 4.029.503 2,290,263 11,145,237 Garbage Collection 6,801,978 3,646,553 571,890 11,020,421 20 Garbage Disposal 48,740 87,066 Pollution Control 21 38,326 22 Subtotal 23 14,069,732 2,475,254 9,305,139 2,920,148 28,770,273 Health Services **Public Health Services** 24 6,816,366 2,128,425 146,683 420 9,091,894 Public Health Inspection and Control 1,278,119 114,990 44,515 1,437,624 26 Hospitals **Ambulance Services** 27 Cemeteries 28 8,094,485 2,243,415 191,198 10,529,518 Subtotal 30 420 Social and Family Services General Assistance 32 Assistance to Aged Persons Assitance to Children 33

Municipality

ANALYSIS OF CAPITAL OPERATION

Scarborough C

5

For the year ended December 31, 1989.			
			1
			\$
		r	
Unfinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	3,874,677
Source of Financing			
Contributions from Own Funds Revenue Fund		2	7 205 201
Reserves and Reserve Funds		3	7,305,201 24,127,736
Neserves and Neserve Failus	Subtotal	4	31,432,937
		ŀ	<u> </u>
Long Term Liabilities Incurred Central Mortgage and Housing Corporation			
Ontario Financing Authority		5 7	-
Commercial Area Improvement Program		, 9	
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	313,275
Sinking Fund Debentures		14	500,055
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16 17	-
		18	813,330
Grants and Loan Forgiveness		ŀ	,
Ontario		20	4,025,477
Canada		21	-
Other Municipalities		22	5,317,135
Other Financing	Subtotal	23	9,342,612
Prepaid Special Charges		24	48,563
Proceeds From Sale of Land and Other Capital Assets		25	11,050
Investment Income			
From Own Funds		26	599,918
Other Donations		27 28	-
		30	
		31	-
	Subtotal	32	659,531
	Total Sources of Financing	33	42,248,410
Applications			
Own Expenditures Short Term Interest Costs		34	
Other		35	37,485,677
		36	37,485,677
Transfer of Proceeds From Long Term Liabilities to:		ľ	<u> </u>
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39 40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	609,224
		42	38,094,901
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43 -	278,832
Amount Reported in Line 43 Analysed as Follows:		Ī	
Unapplied Capital Receipts (Negative)		44 -	278,832
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
••		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49 -	278,832
* Amount in Line 40 Deired on Debelf of Other Hund 1 199		40F	
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Scarborough C	

For the year ended December 31, 1989.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government 4,177,059 **Protection to Persons and Property** Fire 767,800 Police Conservation Authority 2,147,636 Protective inspection and control Emergency measures 2,915,436 Subtotal Transportation services Roadways 3,130,757 3,439,463 6,766,571 Winter Control Transit 10 Parking 11 Street Lighting 12 221,462 13 Air Transportation 14 3,130,757 3,439,463 6,988,033 Subtotal 15 **Environmental services** Sanitary Sewer System 16 350,909 167,587 4,941,774 Storm Sewer System 17 Waterworks System 18 2,419,020 Garbage Collection 19 1,710,085 3,274,998 20 Garbage Disposal **Pollution Control** 21 22 350,909 10,635,792 Subtotal 23 1,877,672 **Health Services Public Health Services** 24 146,683 Public Health Inspection and Control 25 44,516 26 Hospitals 27 **Ambulance Services** Cemeteries 28 29 191,199 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 537,576 9,085,843 29,781 Libraries 38 Other Cultural 39 537,576 9,115,624 Subtotal 40 Planning and Development Planning and Development 24,428 Commercial and Industrial 42 6,235 3,438,106 43 Residential Development 44 Agriculture and Reforestation Tile Drainage and Shoreline Assistance 45 46 6,235 3,462,534 Subtotal 47 Electricity 48 Gas 49 Telephone 50 51 4,025,477 5,317,135 37,485,677 Total

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Scarborough C

For the year ended December 31, 1989.

		1 \$
General Government	1	514,622
Protection to Persons and Property Fire	2	
Police	3	
Conservation Authority	4	-
Protective inspection and control	5	
Emergency measures	6	_
	Subtotal 7	406,995
Transportation services		,
Roadways	8	5,604,418
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	1,256,017
Air Transportation	13	
	14	
	Subtotal 15	
Environmental services	Subtotui 13	0,000,133
Sanitary Sewer System	16	7,185,085
Storm Sewer System	17	
Waterworks System	18	
Garbage Collection	19	
Garbage Disposal	20	
Pollution Control	21	
Foliation Control	22	
	Subtotal 23	
Health Services	Subtotal 23	7,442,711
Public Health Services	24	_
Public Health Inspection and Control	25	
Hospitals	26	
Ambulance Services	27	
	28	
Cemeteries		
	29	
Tarial and Family Camina	Subtotal 30	-
Social and Family Services General Assistance	31	_
Assistance to Aged Persons	32	
Assitance to Children	33	
Day Nurseries	34	
	35	
	Subtotal 36	-
Recreation and Cultural Services		
Parks and Recreation	37	
Libraries	38	· · · · · · · · · · · · · · · · · · ·
Other Cultural	39	
	Subtotal 40	2,411,270
Planning and Development		
Planning and Development	41	
Commercial and Industrial	42	
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
-	46	17,726
	Subtotal 47	17,726
Electricity	48	1,564,434
Gas	49	-
Felephone	50	-
	Total 51	19,218,193

ANALYSIS OF LONG TERM

Scarborough C

8

17,375,122

Total

LIABILITIES AND COMMITMENTS For the year ended December 31, 1989.

			1 \$
4. Coloubsian of the Daks Burden of the Municipality.		Г	•
1. Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
Plus: All debt assumed by the municipality from others		5	33,436,933
ess: All debt assumed by others :Ontario			
		6	-
:Schoolboards		7	-
:Other municipalities		8	-
Weight of the Projection of the Australia of the State of	Subtotal	9	-
ess: Ministry of the Environment debt retirement funds - sewer		10	_
- water		11	
Own sinking funds (actual balances)			
- general municipal		12	6,463,792
- enterprises and other		13	7,754,948
	Subtotal	14	14,218,740
	Total	15	19,218,193
mount reported in line 15 analyzed as follows:		-	,=,
inking fund debentures		16	11,025,353
nstallment (serial) debentures		17	8,192,840
ong term bank loans		18	-
ease purchase agreements		19	-
ortgages		20	-
linistry of the Environment		22	-
		23	-
-		24	-
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Г	\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	7,082,108
- par value of this amount in U.S. dollars		26	6,123,743
Other - Canadian dollar equivalent included in line 15 above		27	-,,
- par value of this amount in		28	_
F			
		г	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	1,971,847
Ministry of the Environment - sewer		30	1,971,047
- water		31	
Hatti			
		_	\$
I. Actuarial balance of own sinking funds at year end		32	11,925,825
		_	\$
Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	14,934,810
Total liability under OMERS plans - initial unfunded		24	590,615
- actuarial deficiency		34 35	390,613
Total liability for own pension funds		35	
- initial unfunded		36	677,758
- actuarial deficiency		37	-
Outstanding loans guarantee		38	
		-	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	
- leases and other agreements		41	1,171,939
Other (specify)		42	- 1,171,737
other (specify)		43	
		73	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Scarborough C

6. Ministry of the Environment Provincial Projects							
					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
				Ī	1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-		-
- share of integrated projects				47	-	-	_
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1989 Debt Charges					1		
					.	principal	interest
						1	2
					=	\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	2,938,809	2,436,74
- special are rates and special charges					51	2,730,007	2,430,74.
- benefitting landowners					52	573,766	417,90
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					-		
- hydro					55	66,118	952,23
- gas and telephone					57	-	-
-					56	-	-
					58	-	_
-					l-	-	
-				Total	59 78	3,578,693	3,806,87
·				Total	59	-	
 8. Future principal and interest payments on EXISTING net deb	ot	recoverable		recovera	59 78 ble from	- 3,578,693 recoverab	3,806,878
8. Future principal and interest payments on EXISTING net deb	ot	consolidated r	evenue fund	recovera reserve	59 78 ble from e funds	3,578,693 recoverab unconsolidat	3,806,878 ble from ed entities
 3. Future principal and interest payments on EXISTING net deb	ot _	consolidated r	evenue fund interest	recovera reserve principal	59 78 bble from e funds interest	recoverat unconsolidat principal	3,806,876 ole from ed entities interest
 3. Future principal and interest payments on EXISTING net deb	- -	consolidated r principal	interest	recovera reserve principal 3	59 78 bble from e funds interest 4	recoverat unconsolidat principal	3,806,876 ole from ed entities interest
	-	consolidated r principal 1 \$	interest 2 \$	recovera reserve principal 3 \$	bble from e funds interest 4 \$	recoverat unconsolidat principal 5	3,806,876 ole from ed entities interest 6 \$
990	60	consolidated r principal 1 \$ 3,589,703	interest 2 \$ 2,370,219	recovera reserve principal 3 \$	bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$	3,806,870 ble from ed entities interest 6 \$ 737,83
1990 1991	60 61	consolidated r principal 1 \$ 3,589,703 3,246,123	2 \$ 2,370,219 2,175,497	recovera reserve principal 3 \$ -	bble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$ 506,714 338,435	3,806,876 ble from ed entities interest 6 \$ 737,83*
1990 1991 1992	60 61 62	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580	2 \$ 2,370,219 2,175,497 2,039,509	recovera reserve principal 3 \$ -	bble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$ 506,714 338,435 229,671	3,806,876 ble from ed entities interest 6 \$ 737,83' 616,000
1990 1991 1992 1993	60 61	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023	recovera reserve principal 3 \$ -	bble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091	3,806,876 ble from ed entities interest 6 \$ 737,83' 700,73' 616,000 519,60'
1990 1991 1992 1993	60 61 62 63	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481	recovera reserve principal 3 \$ - - -	bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883	3,806,876 ble from ed entities interest 6 \$ 737,83' 700,73(616,00(472,376)
8. Future principal and interest payments on EXISTING net deb 1990 1991 1992 1993 1994 1995-1999 2000 onwards	60 61 62 63 64	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794	recovera reserve principal 3 \$ - - -	59 78 bble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091	3,806,876 ble from ed entities interest 6 \$ 737,83' 700,73' 616,000 519,60'
1990 1991 1992 1993 1994	60 61 62 63 64 65	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481	recovera reserve principal 3 \$ - - - -	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883	3,806,876 ble from ed entities interest 6 \$ 737,83' 700,73' 616,000 519,604 472,376 838,12:
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds *	60 61 62 63 64 65 79	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794	recovera reserve principal 3 \$ - - - - -	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,876 ble from ed entities interest 6 \$ 737,83* 700,736 616,000 519,606 472,376 838,12:
1990 1991 1992 1993 1994 1995-1999 2000 onwards	60 61 62 63 64 65 79	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$ - - - - - -	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,876 ble from ed entities interest 6 \$ 737,83 700,736 616,000 472,376 838,12
990 991 992 993 994 995-1999 2000 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,876 ble from ed entities interest 6 \$ 737,83 700,736 616,000 472,376 838,12
990 991 992 993 994 995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,876 ble from ed entities interest 6 \$ 737,83 700,736 616,000 472,376 838,12
990 991 992 993 994 995-1999 000 onwards interest to be earned on sinking funds * bowntown revitalization program fotal Includes interest to earned on Ministry of the Environment debt	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,879 ble from ed entities interest 6 \$ 737,83 700,731 616,000 472,370 838,12
990 991 992 993 994 995-1999 000 onwards interest to be earned on sinking funds * bowntown revitalization program fotal Includes interest to earned on Ministry of the Environment debt	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,87 ble from ed entities interest 6 \$ 737,83 700,73 616,00 472,37 838,12 3,884,68
990 991 992 993 994 995-1999 000 onwards nterest to be earned on sinking funds * lowntown revitalization program ortal Includes interest to earned on Ministry of the Environment debt T. Future principal payments on EXPECTED NEW debt	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640	3,806,87 ble from ed entities interest 6 \$ 737,83 700,73 616,00 472,37 838,12 3,884,68
990 991 992 993 994 995-1999 2000 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt D. Future principal payments on EXPECTED NEW debt	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640 1,564,434	3,806,876 ble from ed entities interest 6 \$ 737,83 700,73 616,00 472,376 838,12 3,884,68
1990 1991 1992 1993 1994 1995-1999 2000 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt D. Future principal payments on EXPECTED NEW debt 1990 1990	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640 1,564,434	3,806,87 ble from ed entities interest 6 \$ 737,83 700,73 616,00 472,37 838,12 3,884,68
1990 1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoverat unconsolidat principal 5 \$ 506,714 338,435 229,671 392,091 84,883 12,640 1,564,434	3,806,87 ble from ed entities
1990 1991 1992 1993 1994 1995-1999 2000 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt P. Future principal payments on EXPECTED NEW debt 1990 1990 1991	60 61 62 63 64 65 79 69 70	consolidated r principal 1 \$ 3,589,703 3,246,123 3,110,580 2,216,424 1,677,508 3,213,605 599,816	2 \$ 2,370,219 2,175,497 2,039,509 1,720,023 1,276,481 2,192,794 44,303	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	72 73 74	3,806,876 ble from ed entities interest 6 \$ 737,83 700,73 616,00 519,60 472,37 838,12 3,884,68

nicipality	
	Scarborough C

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1989.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2 \$	3 \$	4 \$	5	6	8	9	10	12	11
UPPER TIER	\$	\$	>	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for upper tier purposes											
General requisition	1	134,324,284	3,535,539	137,859,823							
Special pupose requisitions Water rate	2	-	-	- · · · · · -							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 - 2,721	134,324,284	3,535,539	137,859,823	131,137,604	1,855,186	-	4,862,541	-	137,855,331 -	7,213
Special purpose requisitions Water	12	_	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	-	-	-	-	-	-	-	-	-	-	-
Speical charges		<u> </u>	<u> </u>			-	-		-		
	20 -	12,826,628	-	12,826,628	12,826,628	-	-	-	_	12,826,628	-
-	21 -	21,548,735	-	21,548,735	21,548,735	-	-	-	-	21,548,735	_
Total region or county		168,699,647	3,535,539	172,235,186	165,512,967	1,855,186	-	4,862,541	_	172,230,694 -	7,213

Municipality
Carolia anazonia C
Scarborough C

For the year ended December 31, 1989.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	13,192	134,591,850	3,993,282	-	138,585,132	133,428,944	2,128,214	3,017,849	-	138,575,007	3,067
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	22,639,657	169,993	-	22,809,650	22,071,465	-	738,185	-	22,809,650	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	14,284	114,792,495	3,404,854	-	118,197,349	113,817,253	1,797,327	2,574,368	-	118,188,948	5,883
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	17,649,759	132,525	-	17,782,284	17,206,798	-	575,486	-	17,782,284	-
	71	-		-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	27,476	289,673,761	7,700,654	-	297,374,415	286,524,460	3,925,541	6,905,888	-	297,355,889	8,950

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Scarborough C

10

For the year ended December 31, 1989.		-
		1 \$
Balance at the beginning of the year	1	75,647,792
Revenues Contributions from revenue fund		22.254.222
Contributions from revenue fund	2	
Contributions from capital fund Lot levies and subdivider contributions	60	
Recreational land (the Planning Act)	61	
Investment income - from own funds	5	8,659,589
- other	6	-
	9	264,293
-	10	
	11	
 Total reve	12 nue ₁₃	
	iue 13	48,752,590
Expenditures Transferred to capital fund	1.1	24 127 724
Transferred to revenue fund	14 15	
Charges for long term liabilities - principal and interest	16	
	63	
-	20	
	21	
Total expendit	ure 22	28,991,509
Balance at the end of the year for:		
Reserves	23	
Reserve Funds	24	
Analysed as follows:	otal 25	95,408,873
Working funds	26	7,749,113
Contingencies	27	
Ministry of the Environment funds for renewals, etc		
- sewer	28	
- water	29	
Replacement of equipment	30	
Sick leave Insurance	31 32	, , , , , , , , , , , , , , , , , , ,
Workmens' compensation	33	
Capital expenditure - general administration	34	
- roads	35	
- sanitary and storm sewers	36	
- parks and recreation	64	-
- library	65	-
- other cultural	66	194,009
- water	38	2,715,468
- transit	39	-
- housing	40	
- industrial development	41	
- other and unspecified	42	
Lot levies and subdivider contributions	44	
Recreational land (the Planning Act)	46 45	
Parking revenues Debenture repayment	45 47	
Exchange rate stabilization	47	
Waterworks current purposes	49	
Transit current purposes	50	
Library current purposes	51	-
	52	5,261,797
	53	-
	54	-
	55	-
l	56	-
	57 otal 58	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Scarborough C	

For the year ended December 31, 1989.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets				
Cash		1	2,149,001	-
Accounts receivable				
Canada		2	15,408	
Ontario		3	4,559,971	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	7,875,017	portion of taxes
Waterworks		7	7,469,039	receivable for
Other (including unorganized areas)		8	-	business taxes
Taxes receivable				
Current year's levies		9	11,931,377	3,503,031
Previous year's levies		10	840,225	376,150
Prior year's levies		11	193,782	112,102
Penalties and interest		12	604,626	294,796
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	4,525,900	
Provincial		15	-	
Municipal		16	-	
Other		17	101,335,244	
Other current assets		18	2,502,626	portion of line 20
Capital outlay to be recovered in future years		19	19,218,193	registration
Other long term assets		20	-	-
	Total	21	163,220,409	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Scarborough C	

For the year ended December 31, 1989.

			portion of loans not
LIABILITIES			from chartered banks
Current Liabilities			
Temporary loans - current purposes	22	1,500,000	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities Canada	26	9,657	
Ontario	27	358,183	
Region or county	28	53,928	
Other municipalities	29	5,541,731	
School Boards	30	-	
Trade accounts payable	31	22,367,927	
Other	32	-	
Other current liabilities	33	8,381,672	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	14,218,556	
- special area rates and special charges	35	-	
- benefitting landowners	36	3,435,203	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	1,564,434	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	95,408,873	
Accumulated net revenue (deficit)			
General revenue	42	3,750,098	
Special charges and special areas (specify)	42	E02.0E2	
	43		
-	44		
-	45		
	46	-	
Consolidated local boards (specify) Transit operations	47	,	
Water operations	48		
Libraries	49		
Cemetaries	50		
Recreation, community centres and arenas	51		
-	52		
- -	53 54		
			
Daging or county	55		
Region or county	56		
School boards	57	, , , , , , , , , , , , , , , , , , ,	
Unexpended capital financing / (unfinanced capital outlay)	58 T-4-1		
	Total 59	163,220,409	

Municipality
Scarborough C

STATISTICAL DATA

For the year ended December 31, 1989.

To the year ended becember 31, 1707.						
Number of continuous full time employees as at December 31						1
Administration					1	102
Non-line Department Support Staff					2	457
Fire					3	491
Police					4	-
Transit					5	-
Public Works					6	648
Health Services					7	178
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	202
Libraries Planning					11 12	210
T turning				Total	13	2,348
				Total	continuous full	2,340
					time employees	
					December 31	other 2
Total expenditures during the year on:					\$	\$
Wages and salaries				14	91,061,197	10,819,875
Employee benefits				15	14,657,980	424,012
					-	1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	524,158,372
Previous years' tax					17	6,509,306
Penalties and interest				Subtotal	18 19	1,514,357 532,182,035
Discounts allowed				Jubiotut	20	16,487
Tax adjustments under section 362 and 363 of the Municipal Act						., .
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
recoverable from appear tier and sensor boards					24	3,978,986
- recoverable from general municipal revenues					25	1,112,368
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	=
Other (specify)					80	715,623
			Total reductions		29	538,005,499
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1989 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	19890206
Due date of last installment (YYYYMMDD) Final billings: Number of installments					33	19890406
Final billings: Number of installments Due date of first installment (YYYYMMDD)					34 35	19890607
Due date of last installment (YYYYMMDD)					36	19890908
,						\$
Supplementary taxes levied with1990 due date					37	2,936,017
E. Davida de al de al de la companya						
Projected capital expenditures and long term financing requirements as at December 31						
				long t	erm financing require	ments
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
			1	2	3	4
Estimated to take place		F	\$ 20.105.000	\$ 912,000	\$	\$
in 1990 in 1991		58 59	30,195,000 44,925,000	812,000 900,000	-	2,675,000
in 1992		60	34,804,000	900,000	-	1,727,000
in 1993		61	39,763,000	-	-	8,769,000
in 1994		62	68,087,000	-	-	24,396,000
	Total	63	217,774,000	1,712,000	-	37,567,000

Municipality
Scarborough C

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For the year ended December 31, 1989.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	1,778,583	506,659
			<u> </u>		
7. Analysis of direct water and sewer billings as at December 31	ľ	number of	1989 billings	<u> </u>	
		residential units	residential units	all other properties	computer use only
	-	1	2	3	4
Water	20	455,020	9,089,990	\$	
In this municipality In other municipalities (specify municipality)	39	155,038	9,069,990	14,304,400	
-	40	-	-	-	-
	41	-	-	-	-
	42	-	-	-	-
	43 64	-	-	-	-
	٠.٢ آ	number of	1989 billings		
		residential	residential	all other	computer use
	-	units 1	units 2	properties 3	only 4
Sewer	44		\$	\$	•
In this municipality In other municipalities (specify municipality)	44	155,038	8,425,555	13,123,180	
	45	-	-	-	-
-	46	-	-	-	-
	47	-	-	-	-
	48 65	-	-	-	-
	95				
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water				•	
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
o, selected investments of own smalling rands as at seceniber 51			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	,	· ·	· -	-
-				ļ	
9. Borrowing from own reserve funds					1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	1 \$
				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31			contribution	84 this municipality's share of	\$ -
Loans or advances due to reserve funds as at December 31		total board expenditure	from this	this municipality's	for computer
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	\$ -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1 \$	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	<u> </u>	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ tile drainage, shoreline assistance, downtown	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 Financed in 1989	54 55 56 57 67 68 69	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 \$	other submitted to O.M.B. 2	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4