MUNICIPAL CODE: 47092

MUNICIPALITY OF: Rolph Buchanan Wylie & McKay Tp

ANALYSIS OF REVENUE FUND REVENUES

Municipality

Rolph Buchanan Wylie & McKay Tp

1 3

For the year ended December 31, 1989.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	1,009,011	162,570	656,529	189,912
Direct water billings on ratepayers own municipality		2	13,973			13,973
other municipalities		3	-		_	-
Sewer surcharge on direct water billings own municipality		4	2,302			2,302
other municipalities	Subtotal	5	- 1,025,286	- 162,570	656,529	- 206,187
PAYMENTS IN LIEU OF TAXATION		<u> </u>		· · ·	· · ·	
Canada		7	263,738	-	4,441	259,297
Canada Enterprises		8	1,083	-	-	1,083
Ontario			,			,
The Municipal Tax Assistance Act		9	3,208			3,208
The Municipal Act, section 157		10	-	-		-
Other		11	-			-
Ontario Enterprises						
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	101,592	16,407	7,719	77,466
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	369,621	16,407	12,160	341,054
ONTARIO UNCONDITIONAL GRANTS		-				
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	1,921	1,921	-	-
Revenue Guarantee		27				
	Subtotal	28	58,993	1,921	-	57,072
REVENUES FOR SPECIFIC FUNCTIONS			· ·			
Ontario specific grants		29	231,919			231,919
Canada specific grants		30	2,328			2,328
Other municipalities - grants and fees		31	-			-
Fees and service charges		32	10,595			10,59
	Subtotal	33	244,842			244,842
OTHER REVENUES			,			, • .
Trailer revenue and licences		34				
Licences and permits		35	2,495		_	2,49
Fines		37	2,475			2,47
Penalties and interest on taxes		38	19,484			19,48
Investment income - from own funds		39	7,517			7,51
- other		40	681			68
		40	5,358			5,35
Sales of publications, equipment, etc			5,556		-	5,556
Contributions from capital fund	c.	43	· · · ·			-
Contributions from reserves and reserve fund		44	·			-
Contributions from non-consolidated entities		45				-
		46				-
		47				-
		48				-
Sale of Land		49	4,566			4,566
	Subtotal	50	40,101	-	-	40,101
TOT	AL REVENUE	51	1,738,843	180,898	668,689	889,256

Rolph Buchanan Wylie & McKay Tp

2LT - OP

													4
For the year ended December 31, 1989.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7 \$	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	1,888,886	968,367	40,970	59.02000	69.43000	111,484	67,234	2,844	594	171	56	182,383

Rolph Buchanan Wylie & McKay Tp

2LT - OP 4

For th	ie vear	ended	December	31.	1989.	

Tor the year ended becember 51, 1969.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUPPLEMENTARY TAXES		XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3 \$	4	5	6	7	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	1,888,886	968,367	40,970	51.28000	60.33000	96,864	58,421	2,472	516	148	49	158,470

Rolph Buchanan Wylie & McKay Tp

2LT - OP 4

For the	year ended	December	31.	1989.
i oi tiit	ycur chucu	December	51,	1707.

For the year ended December 31, 1989.	_	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11	12
III. School board purposes	MAID	\$	Ş	Ş	Ş	Ş	\$	Ş	Ş	Ş	Ş	\$	\$
Elementary public													
General	0	1,357,661	920,999	25,945	105.980000	124.680000	143,885	114,830	3,235	951	209	72	263,182
Elementary separate													
General	0	531,225	47,368	15,025	113.730000	133.800000	60,420	6,338	2,010	124	105	31	69,028
Secondary public													
General	0	1,357,661	920,999	25,945	101.270000	119.140000	137,491	109,728	3,091	909	200	68	251,487
	+												
Public consolidated]		,		<u>г</u>]		I		
	+												

Rolph Buchanan Wylie & McKay Tp

2LT - OP 4

							L						
For the year ended December 31, 1989.	-	LOCAL TAXABLE ASSESSMENT			MILL	RATES	TAXES LEVIED			SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	531,225	47,368	15,025	93.750000	110.300000	49,805	5,225	1,657	102	86	26	56,901
Consumts consolidated								11					
Separate consolidated	<u> </u>									-	_		
Total all school board taxation	0						391,601	252,052	9,993	2,086	600	197	656,529

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

2UT 5

					LEVIES ON S		JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			le	evies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
	1													
	2													
	3													
	4													
	6													<u> </u>
	7													
	8													
	9													
	11													
	12	2												
	13													
	14 15													
	16													
	17													
	18			-		-					-			
	19 20			+										
	21													
	22													
	23													
	24 25			+										
	26													
	27													
	28													
	29 30													
	31													<u> </u>
	32	2												
	33													ļ
	34 35													
	5.	í Lenna II.		1	I	L	1				L	l	I	L

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

2UT 5

						UPPORTING MI	JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	ies for special pu	rposes (please spec	zify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	5												
	37	7												
	38	3												
	39)												
	40)												
	41													
	42	<u></u>												4
	43	5												
	44													
	40					ļ								
	Total 47													
		L I												L

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1989.

Municipality

Rolph Buchanan Wylie & McKay Tp

3 7

2,179

1,534 --108 -1,642

1,604 -----1,604

-1,080 ---1,080

-

-

-

--2,235 -2,235

500 755 -1,255

> 600 -----600 ----

10,595

-

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	2,625	-	-	2,7
Protection to Persons and Property Fire		2	_	_	_	1,
Police		3	-	-	-	1,.
Conservation Authority		4	-	-	-	
Protective inspection and control		5	-	-	-	1
Emergency measures		6	-	-	-	
	Subtotal	7	-	-	-	1,6
Transportation services						
Roadways		8	95,050	-	-	1,6
Winter Control		9	-	-	-	
Transit		10	-	-	-	
Parking Streat Lighting		11	-	-		
Street Lighting		12	-	-	-	
Air Transportation		13 14	-	-		
-	Subtotal	15	95,050	-		1,6
Environmental services Sanitary Sewer System	Juptotal	16	-		_	
Storm Sewer System		17	-	-	-	
Waterworks System		18	-	-	-	1,0
Garbage Collection		19	-	-	-	
Garbage Disposal		20	32,724	-	-	
Pollution Control		21	-	-	-	
		22	-	-	-	
Hardth Constant	Subtotal	23	32,724	-		1,0
Health Services Public Health Services		24	-	-	_	
Public Health Inspection and Control		25	-	-		
Hospitals		26	-	-	-	
Ambulance Services		27	-	-	-	
Cemeteries		28	-	-	-	
		29	-	-	-	
	Subtotal	30	-	-	-	
Social and Family Services						
General Assistance		31	70,244	-	-	
Assistance to Aged Persons		32	-	-	-	
Assitance to Children Day Nurseries		33 34	- 9,292	-		2,2
		35	-	-	-	۲,2
	Subtotal	36	79,536	-	-	2,2
Recreation and Cultural Services						
Parks and Recreation		37	6,000	2,328	-	Ę
Libraries		38	6,275	-		7
Other Cultural	Cubbabal	39	-	-	-	4.7
Planning and Development	Subtotal	40	12,275	2,328	-	1,2
Planning and Development		41	9,709	-	-	e
Commercial and Industrial		42	-	-	-	
Residential Development		43	-	-	-	
Agriculture and Reforestation		44	-	-	-	
Tile Drainage and Shoreline Assistance		45	-	-	-	
		46	-	-	-	
	Subtotal	47	9,709	-	-	6
Electricity		48	-	-	-	
Gas		49	-	-	-	
Telephone		50	-	-	-	
	Total	51	221 010	2 2 2 8		10 5

51

Total

231,919

2,328

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1989.

Rolph Buchanan Wylie & McKay Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 Ş	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 159,654	-	65,676	33,103	-	<u> </u>	258,433
Protection to Persons and Property								
Fire Police		2 21,845 3 -	-	21,198	11,270	-		54,313
Conservation Authority		4 -	-	-	-	-		-
Protective inspection and control		5 25,824	-	5,531	1,669	-	-	33,024
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 47,669	-	26,729	12,939	-	-	87,337
Transportation services								
Roadways Winter Control		8 72,001	-	92,136	28,486	-	-	192,623
Transit		9 - 0 -	-			-	· ·	-
Parking		1 -	-	-	-	-	-	-
Street Lighting	1	2 -	-	9,392	3,435	-	-	12,827
Air Transportation	1	3 820	-	-	-	1,288	-	2,108
		4 -	-	-	-	-	-	-
Environmental services	Subtotal 1	5 72,821	-	101,528	31,921	1,288	-	207,558
Sanitary Sewer System	1	6 -	-	2,246	-	-	-	2,246
Storm Sewer System	1	7 -	-	-	-	-	-	-
Waterworks System		8 -	2,623	12,965	2,402	-	-	17,990
Garbage Collection		-	-	35,519	-	-	-	35,519
Garbage Disposal Pollution Control			-	51,073	-	-		51,073
		2 -	-	-	-	-	-	-
	Subtotal 2		2,623	101,803	2,402	-	-	106,828
Health Services								
Public Health Services		-	-	-	-	-	-	-
Public Health Inspection and Control Hospitals			-	·		-	-	-
Ambulance Services			-	-	_	-	_	_
Cemeteries		.8 -	-	-	-	-	-	-
	2	.9 -	-	-	-	-	-	-
	Subtotal 3	- 0	-	-	-	-	-	-
Social and Family Services General Assistance	-	6,149	-	944	-	89,565	_	96,658
Assistance to Aged Persons		2 -	-	-	_	-	_	-
Assitance to Children			-	-	-	-	-	-
Day Nurseries	3	11,166	-	737	743	-	-	12,646
			-	-	-	-	-	-
	Subtotal 3	17,315	-	1,681	743	89,565	-	109,304
Recreation and Cultural Services								
Parks and Recreation	3	8,072	-	5,952	11,204	-	-	25,228
Libraries		8 8,320	-	11,786	-	-	-	20,106
Other Cultural		······································	-	1,891	-	7,323	-	9,214
Planning and Development	Subtotal 4	16,392	-	19,629	11,204	7,323		54,548
Planning and Development	4	22,037	-	1,784	-	9,709	-	33,530
Commercial and Industrial	4		-	-	-	10,500	-	10,500
Residential Development		-	-	-	-	-	-	-
Agriculture and Reforestation			-	-	-	-		-
Tile Drainage and Shoreline Assistance		15 - 16 -	-	-	-	-	-	-
	Subtotal 4		-	- 1,784	-	20,209	-	44,030
Electricity		-	-	-	-	-		-
Gas	4		-	-	-	-	-	-
Telephone	5	i0 -	-	-	-	-	-	-
	Total 5	335,888	2,623	318,830	92,312	118,385	-	868,038

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1989.

Rolph Buchanan Wylie & McKay Tp

5 9

		1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	2,627
Source of Financing Contributions from Own Funds Revenue Fund	2	87,910
Reserves and Reserve Funds Subtotal	3 4	- 87,910
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ministry of the Environment	11	-
Tile Drainage and Shoreline Propery Assistance Programs	12	
Serial Debentures	13	-
Sinking Fund Debentures Long Term Bank Loans	14	-
	15	-
Long Term Reserve Fund Loans	16 17	-
Grants and Loan Forgiveness	18	-
Ontario	20	40,263
Canada	21	8,000
Other Municipalities Subtotal	22 23	- 48,263
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income		
From Own Funds	26	-
Other	27	-
Donations	28	
	30	7,753
 Subtotal	31	-
Total Sources of Financing	32	7,753
	33	143,926
Applications Own Expenditures Short Term Interest Costs	34	-
Other	35	136,719
Subtotal	36	136,719
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	37	
Unconsolidated Local Boards	38	-
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	4,580
Total Applications	42	141,299
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
 Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1989.

Rolph Buchanan Wylie & McKay Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	36,276
Protection to Persons and Property						
Fire		2	-	-	-	9,270
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	8,000	-	7,042
Emergency measures	6 1 4 4 1	6	-	-	-	-
Transportation services	Subtotal	7	-	8,000	-	16,312
Roadways		8	39,164	-	-	67,650
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	3,435
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	39,164	-	-	71,085
Environmental services Sanitary Sewer System						
		16 17	-	-	-	-
Storm Sewer System Waterworks System		18	-	-	-	-
Garbage Collection		19				
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services Cemeteries		27 28	-	-	-	-
		20	-	-	-	-
	Subtotal	30				
Social and Family Services	Subtotal					
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	1,099	-	-	1,842
		35	-	-	-	-
	Subtotal	36	1,099	-	-	1,842
Recreation and Cultural Services Parks and Recreation		37		-	-	11 204
Libraries		37	-		-	11,204
Other Cultural		39	-	-	-	-
	Subtotal		-	-	-	11,204
Planning and Development						,
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
	. .	46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1989.

Rolph Buchanan Wylie & McKay Tp

7 11

		1
		\$
General Government		1 -
Protection to Persons and Property		
Fire	:	2 -
Police	:	
Conservation Authority		4 -
Protective inspection and control	:	5
Emergency measures		5 -
	Subtotal	-
Transportation services Roadways		3 -
Winter Control		· ·
Transit	10	
Parking	1	
Street Lighting	1:	
Air Transportation	1:	
	14	4 -
	Subtotal 1	5 -
Environmental services		
Sanitary Sewer System	10	
Storm Sewer System	1	
Waterworks System	18	,
Garbage Collection	19	
Garbage Disposal	20	
Pollution Control	2	
	Subtotal 2	
Health Services	Subtotal 2.	21,420
Public Health Services	24	4 -
Public Health Inspection and Control	2!	5 -
Hospitals	20	5 -
Ambulance Services	2	
Cemeteries	28	
	29	
	Subtotal 30	-
Social and Family Services General Assistance	2	
Assistance to Aged Persons	3. 3:	
Assistance to Aged Persons	3:	
Day Nurseries	34	
	3!	
	Subtotal 3	
Recreation and Cultural Services		
Parks and Recreation	3	
Libraries	38	- 3
Other Cultural	39	
	Subtotal 40	-
Planning and Development Planning and Development		
	4	
Commercial and Industrial	4:	
Residential Development Agriculture and Reforestation	4. 4	
Agriculture and Reforestation Tile Drainage and Shoreline Assistance	44	
	4	
	Subtotal 4	
Electricity	4	
Gas	4	
Telephone	5(
	Total 5	

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1989.

8 12

Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and consolidated entities :To Ontario and agencies		Γ	\$
All debt issued by the municipality, predecessor municipalities and consolidated entities :To Ontario and agencies			
:To Ontario and agencies			
· To Canada and agoncion		1	21,42
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	21,42
us: All debt assumed by the municipality from others		5	-
ss: All debt assumed by others :Ontario			
:Schoolboards		6 7	-
:Other municipalities		8	-
	Subtotal	9	-
ss: Ministry of the Environment debt retirement funds			
- sewer		10	-
- water		11	-
vn sinking funds (actual balances) - general municipal		12	
- enterprises and other		12 13	-
	Subtotal	13	
	Total	15	21,42
nount reported in line 15 analyzed as follows:			
nking fund debentures		16	-
stallment (serial) debentures		17	-
ng term bank loans		18	-
ase purchase agreements		19	-
prigages		20 22	- 21,42
nistry of the Environment		22	21,4
		24	-
			Ş
Total debt payable in foreign currencies (net of sinking fund holdings)			Ť
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	· · ·
		Г	\$
Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
			\$
Actuarial balance of own sinking funds at year end		32	-
			ş
Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		24	
- actuarial deficiency		34 35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Counci, as the case may be		39	-
the Ontario Municipal Board or Counci, as the case may be		40	-
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements		41	-
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support		41 42	
the Ontario Municipal Board or Counci, as the case may be - hospital support - university support - leases and other agreements		41	-

ANALYSIS OF LONG TERM

For the year ended December 31, 1989.

LIABILITIES AND COMMITMENTS

Rolph Buchanan Wylie & McKay Tp

					accumulated	total outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
Water projects for this provision literal.				44	\$	\$	\$
Water projects - for this municipality only - share of integrated projects				46 47	-	-	-
Sewer projects - for this municipality only				47	-	-	
- share of integrated projects				49	-	-	
7. 1989 Debt Charges							
-						principal	interest
]	1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	397	2,22
Recovered from reserve funds Recovered from unconsolidated entities					54	-	-
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	397	2,22
	-	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1990	60	440	2,184	-	-	-	-
1991 1992	61	486	2,137	-	-	-	-
1992	62 63	538 596	2,085	-	-	-	-
1994	64	596 659	2,027 1,964	-	-	-	-
1995-1999	65	4,513	9,059	-	-	-	-
	79	14,196	6,794	-	-	-	-
2000 onwards	69	-	-	-	-	-	-
interest to be earned on sinking funds *	70	-	-	-	-	-	-
2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total	70 71	- 21,428	- 26,250	-	-	-	-
nterest to be earned on sinking funds * Iowntown revitalization program iotal	71	- 21,428					
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu	71	- 21,428					
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu	71	- 21,428					-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu	71	- 21,428					-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt	71	- 21,428					-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1990	71	- 21,428					- 1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1990 1991	71	- 21,428				- 72	- 1 \$ -
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1990 1991	71	- 21,428				72 73	- 1 \$ -
interest to be earned on sinking funds * Downtown revitalization program Total	71	- 21,428				- 72 73 74	1 \$ - -
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992	71	- 21,428				- 72 73 74 75	- 1 \$ - -
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fu 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992	71	- 21,428			-	- 72 73 74 75 76	- 1 \$ - - -
nterest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement fu P. Future principal payments on EXPECTED NEW debt 1990 1991 1992	71	- 21,428			-	- 72 73 74 75 76	1 \$
nterest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement fur D. Future principal payments on EXPECTED NEW debt 1990 1991 1992	71	- 21,428			-	- 72 73 74 75 76	- 1 5 - - - -

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Rolph Buchanan Wylie & McKay Tp

9LT 13

For the year ended December 31, 1989.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	193,022	713	193,735							
Special pupose requisitions Water rate	2	-	_	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 1,007	193,022	713	193,735	158,470	4,100	1,921	16,407	-	180,898	- 11,830
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	18 -	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 1,007	193,022	713	193,735	158,470	4,100	1,921	16,407	-	180,898	- 11,830

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Rolph Buchanan Wylie & McKay Tp

9LT 13

For the year ended December 31, 1989.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	- 714	277,638	1,232	-	278,870	263,182	8,833	5,884	-	277,899 -	1,685
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	421	69,779	260	-	70,039	69,028	-	358	-	69,386 -	232
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	- 573	262,929	1,177	-	264,106	251,487	7,098	5,623	-	264,208 -	471
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	349	57,529	214	-	57,743	56,901	-	295	-	57,196 -	198
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	- 517	667,875	2,883	-	670,758	640,598	15,931	12,160	-	668,689 -	2,586

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1989.

Rolph Buchanan Wylie & McKay Tp

			1 \$
Balance at the beginning of the year		1	322,07
Revenues Contributions from revenue fund		_	4 46
		2	4,40
Contributions from capital fund Lot levies and subdivider contributions		3 60	4,58
Recreational land (the Planning Act)		61	
Investment income - from own funds		5	- 10,1
- other			
		6 9	-
		· —	
		10	-
		11	-
	Tatal assesses	12	
	Total revenue	13	19,1
kpenditures			
Transferred to capital fund		14	
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	
-		63	
		20	
		21	
-	Total expenditure	22	
	rotat expenditare		
alance at the end of the year for: Reserves			220
		23	220,4
Reserve Funds		24	120,7
nalysed as follows:	Total	25	341,2
Working funds		26	159,7
Contingencies		27	67,7
Ministry of the Environment funds for renewals, etc - sewer		20	
		28	
- water		29	2,6
Replacement of equipment		30	18,0
Sick leave		31	
Insurance		32	
Workmens' compensation		33	
Capital expenditure - general administration		34	
- roads		35	25,0
- sanitary and storm sewers		36	
- parks and recreation		64	
- library		65	
- other cultural		66	
		38	
- water			
- transit		39	
- housing		40	
- industrial development		41	
- other and unspecified		42	4,(
Lot levies and subdivider contributions		44	
Recreational land (the Planning Act)		46	50,3
Parking revenues		45	
Debenture repayment		47	
Exchange rate stabilization		48	
Waterworks current purposes		49	5,2
Transit current purposes		49 50	J,2
Library current purposes		51	
		52	8,5
		53	
		54	
		55	
		56	
		57	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1989.

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Rolph Buchanan Wylie & McKay Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			·	in chartered banks
Cash			200 842	
		1	200,842	-
Accounts receivable Canada		-	10 (01	
		2	18,691	
Ontario		3	139,007	
Region or county		4	-	
Other municipalities		5	4,520	
School Boards		6	-	portion of taxes
Waterworks		7	634	receivable for
Other (including unorganized areas)		8	2,484	business taxes
Taxes receivable				
Current year's levies		9	74,812	1,609
Previous year's levies		10	20,057	215
Prior year's levies		11	12,846	39
Penalties and interest		12	9,664	109
Less allowance for uncollectables (negative)		13 -	5,000	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	6,397	portion of line 20
Capital outlay to be recovered in future years		19	21,428	registration
Other long term assets		20	2,644	-
	Total	21	509,026	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1989.

Rolph Buchanan Wylie & McKay Tp

LIABILITIES		Γ		portion of loans not
Current Liabilities				from chartered banks
Temporary loans - current purposes		22	30,000	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25		
Accounts payable and accrued liabilities		23		
Canada		26	-	
Ontario		27	569	
Region or county		28	536	
Other municipalities		29	20,441	
School Boards		30	2,137	
Trade accounts payable		31	50,924	
Other		32	2,085	
Other current liabilities		33	28,500	
		33	28,500	
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	_	
- user rates (consolidated entities)		37	21,428	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		39		
Less: Own holdings (negative)		40	_	
Reserves and reserve funds		41	341,219	
Accumulated net revenue (deficit)		- "	541,219	
General revenue		42	24,682	
Special charges and special areas (specify)		-	,	
		43	-	
		44	-	
		45	-	
		46	_	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	971	
Libraries		49	- 50	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54		
		55		
Pagion or county		55 56		
Region or county		-	- 11,830	
School boards		57 ·	- 2,586	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	509,026	

icipality

STATISTICAL DATA

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Tor the year chaca becchiber 51, 1707.	For the year	ended Decen	nber 31,	1989.
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Rolph Buchanan Wylie & McKay Tp

12 17

gross the O.M.B. yet approved by su	-						4
Additional and a set of the set o	Number of continuou	s full time employees as at December 31					1
Has to be particular support start 0 0 Prior 0 0 PAGE 0 0 PAGE 0 0 PAGE Kinds 0 0 PAGE Kinds 0 0 Partial of the Apped Charlos 0 0 Partial of the Apped Charlos during the year one: 1 0 0 Partial of the Apped Charlos during the year one: 1 0 0 0 Partial of the Apped Charlos during the year one: 1 1 0						1	3
Trie 3 Tract 9 Tract 9 Tract 9 Tract 9 Tract 9 Tract 9 Difference 9 Tract 9 Difference 9 Tract 9 Tract 9 Tract 9 Tract 9 Tract 10 Difference 11 Difference 12 Difference		Support Staff				2	-
Polic						_	-
Trans. 9 Abile Verbs 9 Hers for 4 agls 9 Other Space Services 9 Paris and Recruits 9 Paris and Recruits 9 All charts 9 Paris and Recruits 9 2. Total organizations 10 Wates and sales 1 Paris and Recruits 1 Another and sales 1 Previous part for an ordinating the year etc: 1 Wates and sales 1 Previous part for an ordinating the year (lower ther municipalities only) 1 Call collections: 1 Previous part for an ordinating the year (lower ther municipalities only) 2 Call collections: 1 Previous part for an ordinating the year (lower ther municipalities only) 2 Call collection: 2 To any ordinating the year (lower the municipal tech 2 To any ordinating the year (lower the municipal tech 2 To any ordinating the year (lower the municipal tech 2 To any ordinating the year (lower the municipal tech 2 To any ordinating the year (lower the mun						4	-
Addit Shrinks Health Brows House Shrinks Health Brows House Shrinks Health Brows House Shrinks Health Brows H						5	-
Hores for the Aged Other Section Sectors (S) Parks and Recreation Dural (S) Parks and Recreation Dural (S) Parks and Recreation Testel						6	4
Hores for the Aged Other Section Sectors (S) Parks and Recreation Dural (S) Parks and Recreation Dural (S) Parks and Recreation Testel	Health Services					7	-
Other Social Services 9 Parks and Receiption 0 Litarrate 0 Parks and Receiption 0 Litarrate 0 Total 1 2. Total regensitions during the year on: 1 2. Total regensitions of tax roll during the year on: 1 3. Reductions of tax roll during the year on: 1 2. Total regensitions 1 2. Total regensitions 1 3. Reductions of tax roll during the year on: 1 1. Reductions of tax roll during the year on: 1 2. Total regensitions 1 2. Total regensitions 1 3. Reductions of tax roll during the year on: 1 1. Record years tax 1 1. Societal and tax 1 1. Societal and tax 1 1. Societal of the roll operation of tax roll during the water (lower the municipal tex 1 1. Trans dynamices under sections (d) and for of the Municipal Act 2 1. Trans dynamices off 2 1. Transition of tax roll during the water (lower the municipal texnus) 2 1. Transition off tax roll operations 2 1. Transition of tax roll operations 2 1. Transition of tax roll operations 2 1. Transobarreting the year one						8	-
Lawring	-						-
Librarius 1 Parring Total 1 Total 2. Total expenditures during the year en: 1 (match year law) 1 2. Total expenditures during the year en: 1 1 1 2. Total expenditures during the year en: 1 (match year) tax 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 1 2. Reductions of tax roll during the year en: 2 2. Reductions of tax roll during the year en: 2 2. Reductions during the	Parks and Recreation					10	-
Planning 1 1 2 Total 1 2. Total expanditures during the year on: 1 1 Wages and stability 1 1 1 2. Total expanditures during the year (over tier municipalities only) 1 1 1 Cain collection: Current year has 1 1 1 Preducts not fax roll during the year (over tier municipalities only) 1	Libraries						-
Total Total Total Total Total Total Total 2. Total expenditures during the year on: 1 1 1 1 1 2. Total expenditures during the year on: 1 1 1 1 1 3. Reductions of tax roll during the year on: 1 1 1 1 1 3. Reductions of tax roll during the year on: 1 1 1 1 1 3. Reductions of tax roll during the year on: 1 1 1 1 1 3. Reductions of tax roll during the year on: 1 1 1 1 1 Cach collection: Current years tax 1 1 1 1 1 Decounts allowed 1 1 1 1 1 1 Trad allotteres: current years tax 1 1 1 1 1 1 Decounts allowed 1 1 1 1 1 1 1 Trad allotteres: current years tax 1 1 1 1 1 1 Trad allotteres: current years tax 1 1 1 1 1 1 Trad allotteres: current years tax 1 1 1 1							-
2. Total expenditures during the year on: Wages and salaries Employee benefits 2. Total expenditures during the year on: Wages and salaries Employee benefits 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current years it as Pervices years it as a lowed for the Numicipal Act Pervices years it as a leaved it multicipal reserves The Numicipal Editry Resident's Advance Act - reductions Pervices years written off inder advection accounts The Numicipal Editry Resident's Advance Act - reductions Pervices years written of inder advection apurposes only Based out for the numicipalities conly Based and for installment (YYYNADD) Due due of first installment (YYYNADD) Prival hilling: In 1993 In 1993 In 1993 In 1994 In 1994 In 1994 In 1995 In 1994 In 1994 In 1995 In 1994 In 1995 In 1994 In 1995 In 1995					Total		7
2. Total expenditures during the year on: 1 1 1							
2. Total expenditures during the year on: Wages and stances Employee benefits 14 179.607 15 20.228 14 179.607 20.228 15 20 20.228 15 20 20.228 15 20 20.228 15 20 20.228 15 20 20.228 15 20 20.228 15 20 20.228 15 20 20 20 20 20 20 20 20 20 2							
2. Total expanditures during the year on: 1 5 Mays and states: 13 20.204 3. Reductions of ax roll during the year (lower ter municipalities only) 1 1 Cach collections: Current years' tax 14 17.20.2 Penalities and interest 14 17.20.2 1 Discourts allowed 5 14 17 Tax adjustments under section \$2.6 and 30.3 of the Municipal Act 22 2 2 - anonants written off 22 2 2 2 - anonants written off 23 24 2 2 2 - recoverable from sport for and school boards 24 2							other
Wage and salaries 14 179.627 Employme benefits 15 20.226 Reductions of tax roll during the year (lower tier municipalities only) 14 179.627 Cath collections: Current years tax 14 17 Penaltics and interest 14 17 Discounts allowed 20 17 Tax adjumments under section 322 and 350 of the Municipal Act 22 23 - anounts added to the roll (registre) 22 24 - anounts added to the roll and school boards 24 24 - recoverable from agenet annicipal revenues 24 24 - recoverable from agenet annicipal revenues 24 24 - recoverable from agenet annicipal revenues 24 24 Other (specify) - recoverable from agenet annicipal revenues 24 - recoverable from agenet annicipal revenues 24 24 Other (specify) - recoverable from agenet annicipal revenues 24 Other (specify) - recoverable from agenet annicipal revenues 24 Other (specify) - recoverable from agenet annicipal revenues 24	Total expenditures d	uring the year on:					2 \$
Ensitive benefits 13 20.20 3. Reduction of tax roll during the year (lower ter municipalities only) 4 4 Cach collections: Current year's tax 4 7 Period year's tax 77 7 7 Discounts allowed 20 20 20 1 - amounts written off 22 2 2 1 - amounts and/or too kilo, 493 and 494 of the Municipal Act 20 2 2 1 - amounts and/or too kilo, 495 and 494 of the Municipal Act 20 2					14	179 637	89,044
	-						4,496
Carb collections: Current year's tax 19 Previous year's tax 19 Penalties and interest 19 Discounts allowed 20 1 an adjustments under section 302 and 363 of the Municipal Act. 20 - amounts written off 22 Tax adjustments under section 455, 495 and 496 of the Municipal Act. 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from general municipal revenues 20 - reductions 20 Announts added to the tax roll for collection purposes only 20 Announts added to the tax roll for collection purposes only 31 Buildest stax 31 31 Interm billings: Number of installinents 31 Due date of instintallinent 31 32 Due date of	Employee benefits				15	20,230	
Carb collections: Current year's tax 19 Previous year's tax 19 Penalties and interest 19 Discounts allowed 20 1 an adjustments under section 302 and 363 of the Municipal Act. 20 - amounts written off 22 Tax adjustments under section 455, 495 and 496 of the Municipal Act. 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from general municipal revenues 20 - reductions 20 Announts added to the tax roll for collection purposes only 20 Announts added to the tax roll for collection purposes only 31 Buildest stax 31 31 Interm billings: Number of installinents 31 Due date of instintallinent 31 32 Due date of							1 \$
Carb collections: Current year's tax 19 Previous year's tax 19 Penalties and interest 19 Discounts allowed 20 1 an adjustments under section 302 and 363 of the Municipal Act. 20 - amounts written off 22 Tax adjustments under section 455, 495 and 496 of the Municipal Act. 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from upper ter and school boards 20 - recoverable from general municipal revenues 20 - reductions 20 Announts added to the tax roll for collection purposes only 20 Announts added to the tax roll for collection purposes only 31 Buildest stax 31 31 Interm billings: Number of installinents 31 Due date of instintallinent 31 32 Due date of	Reductions of tax rol	I during the year (lower tier municipalities only)					·
Providue years' tax 17 Penaltics and interest Subtetal Discounts allowed 20 Tax adjuttments under section 362 and 363 of the Municipal Act 21 - anounts added to troil (negative) 22 - anounts witten off 22 Transfers to tax sale and tax registration accounts 26 - recoverable from general municipal revenues 22 - restore table and tax registration accounts 26 - recoverable from general municipal revenues 22 - recoverable from general municipal revenues 28 Other (specify) 28 Other (specify) 28 Amounts added to the tax roll for collection purposes only 28 Balaness taxes written off under subsection 49(1) of the Municipal Act 81 4. Tax due dates for 1999 (lower ter municipalities only) 33 Interim billings: Number of installments 33 Due date of finis installment (YYYMMOD) 33 Due date of finis installment (YYYMMOD) 33 Due date of finis installment (YYYMMOD) 34 Supplementary taxes levied with1990 due date 37 5. Projected caplital expenditures and long term						16	949,611
Penalties and interest 1 Disconts allowed Subtotal Tax adjustments under section 362 and 363 of the Municipal Act 22 - amounts written off 22 Tax adjustments under section 364, M9 and 496 of the Municipal Act 23 - recoverable from upper tier and school boards 23 - recoverable from upper tier and school boards 23 - recoverable from general municipal revenues 24 - recoverable from general municipal revenues 24 - refunds 24 Other (specify) 70 Mounts added to the tax relit for collection purposes only 30 Business taxes written off under subsection 495(1) the Municipal Act 81 - Audo dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of first installment (YYYMMDD) 32							69,316
Subtrail 19 Discounts allowed 20 - anounts added to the full (regative) 20 - anounts written off 22 - anounts written off 22 - recoverable from upper tier and school boards 22 - recoverable from upper tier and school boards 22 - recoverable from upper tier and school boards 22 - recoverable from general municipal revenues 22 - reductions 22 - reductions 23 Other (specify) 30 Dubdies taxes written off under subsection 49(1) of the Municipal Act 81 - - 31 Interim bilings: Number of installments 31 Due date of rist installment (YYYMWDD) 33 34 Supplementary taxes levied with1990 due date 37 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>19,320</td>							19,320
Tax signatments under suction 362 and 38.0 the Municipal Act 22 - anounts written off 22 Tax adjustments under sections 485, 495 and 496 of the Municipal Act 24 - recoverable from general municipal revenues 24 - recoverable from general municipal revenues 26 Transfers to tax sale and tax registration accounts 26 - recoverable from general municipal revenues 27 - refunds 28 Other (specify) 28 Anounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 31 4. Tax due dates for 1989 (lower tier municipalities only) 32 Interim billing: Number of installinent (YYYMMDD) 32 Due date of first installinent (YYYMMDD) 33 Pinal billings: Number of installinent (YYYMMDD) 32 Supplementary taxes levied with1990 due date 37 5. Projected aptal expenditures and long term financing requirements at at December 31 1 1 2 3 5. Projected aptal expenditures and long term financing requirement s at at December 31 1 2 1 2 3					Subtotal		1,038,247
- amounts added to the roll (negative) 22 - amounts written off 23 Tax adjustments ander sections 456, 495 and 496 of the Municipal Act 24 - recoverable from upper tier and school boards 24 - recoverable from upper tier and school boards 24 - recoverable from upper tier and school boards 24 - recoverable from upper tier and school boards 26 Transfers to tax algistration accounts 26 The Municipal Ellerly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) 80 Easients tax availes and tax registration accounts 29 Amounts added to the tax roll for collection purposes only 30 Basiness taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of installments 33 Due date of flast installment (YYYMMDD) 33 Due date of flast installment (YYYMMDD) 36 Supplementary taxes leviel with 1990 due date 37 5. Projected capital expenditures and long term 1 financing requirements as t December 31 0<	Discounts allowed					20	-
- amounts written off Tax adjustments under sections 455, 495 and 496 of the Municipal Act - recoverable from upper titer and school boards - recoverable from general municipal revenues Transfers to tax sale and tax registration accounts The Municipal Elderly Residents' Assistance Act - reductions - refunds Other (specify) Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 495(1) of the Municipal Act 4. Tax due dates for 1989 (lower tiler municipalities only) Insterim billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) Supplementary taxes levied with1990 due date 5. Projected capital expenditures and long term financing requirements as at December 31 in 1991 in 1992 in 1993 in 1993 in 1994 () ************************************							
Tax adjustmets under school boards 24 - recoverable from upper tier and school boards 24 - recoverable from general municipal revenues 25 Transfers to school boards 26 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) 28 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of first installments 31 Due date of first installment (YYY/WMDD) 33 33 Due date of first installment (YYY/WMDD) 33 34 Due date of first installment (YYY/WMDD) 33 34 Due date of last installment (YYY/WMDD) 35 35 Supplementary taxes levied with 1990 due date 37 35 Supplementary taxes levied with 1990 due date 37 35 Supplementary taxes levied with 1990 due date 3 3 Supplementary taxes levied with 1990 due date 3 3 Suproteed to take place 1	- amounts added t	to the roll (negative)				22	-
- recoverable from upper tier and school boards 24 - recoverable from general municipal revenues 25 Transfers to tax iale and tax registration accounts 26 - refunds 27 - refunds 28 Other (specify) 30 Business taxes written off under subsection 495(1) of the Municipal Act 80 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 31 4. Tax due dates for 1999 (lower tier municipalities only) 32 Interim billings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 33 Due date of first installment (YYYYMMDD) 35 36 Supplementary taxes levied with1990 due date 37 37 Supplementary taxes levied wit						23	-
- recoverable from general municipal revenues 24 Transfers to tax side and tax registration accounts 25 The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) 70 Amounts added to the tax roll for collection purposes only 30 Basiness taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of installments Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Supplementary taxes levied with 1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 In 1990 16 2 3 in 1991 1992 - - - in 1993 61 - - - in 1993 61 - - - in 1993 61 - - - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
- recoverable from general municipal revenues 25 Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Resident' Assistance Act - reductions 27 - refunds 28 Other (specify) - refunds 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim bitlings: Number of installments 31 Due date of first installment (YYYYMMDD) 32 Due date of first installment (YYYYMDD) 33 Due date of ast installment (YYYYMDD) 35 Due date of first installment (YYYYMDD) 35 Due date of first installment (YYYYMDD) 35 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 0 in 1990 58 - - in 1991 59 - - - in 1991 59 - - - in 1991 1992 - - -<	- Tecoverable Iton	apper tier and school boards				24	700
Transfers to tax sale and tax registration accounts 26 The Municipal Elderly Resident's Assistance Act - reductions 27 Other (specify) 80 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: 31 Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Final billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 35 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and tong term financing requirement approved by supervised by and or concil 0.A	- recoverable fror	n general municipal revenues					702
The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) 30 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of installment (YYYMMDD) Due date of first installment (YYYMMDD) 32 Due date of first installment (YYYMMDD) 33 Due date of first installment (YYYMMDD) 34 Due date of first installment (YYYMMDD) 35 Due date of first installment (YYYMMDD) 36 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term finanching requirements as at December 31 finanching requirements as at December 31 5 fin 1990 58 0 0 in 1991 59 0 0 in 1992 60 0 0 0 in 1993 61 0 0 0 in 1994 62 0 0 0							-
-refunds 28 Other (specify) 60 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1995 (lower tier municipalities only) 31 Interim billings: Number of installments 31 Due date of first installment (YYYMMDD) 33 33 Final billings: Number of installments 34 Due date of first installment (YYYMMDD) 35 35 Supplementary taxes levied with1990 due date 37 36 5. Projected capital expenditures and long term financing requirements as at December 31 00.48. or Concil 0.2 in 1990 5 5 5 5 5 1 in 1990 59 - - - - - - - - -<		-					-
Other (specify) 80 7011 reductions 29 Amounts added to the tax roll for collection purposes only 30 31 30 Business taxes written off under subsection 495(1) of the Municipal Act 81 30 31 4. Tax due dates for 1989 (lower tier municipalities only) 31 31 32 Interim billings: Number of installment (YYYYMWDD) 32 33 Due date of first installment (YYYYMWDD) 33 34 34 Due date of first installment (YYYYMWDD) 35 36 36 37 Supplementary taxes levied with1990 due date 37 35 36 37 36 Supplementary taxes levied with1990 due date 37 36 37 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 100 10 0.0.8.6.0 Council 0.0 0.0.8							-
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 495(1) of the Municipal Act 4. Tax due dates for 1989 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYMMDD) Due date of last installment (YYYMMDD) Supplementary taxes levied with 1990 due date 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1990 in 1991 in 1992 in 1994 in 1994 i	Other (specify)					80	-
Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 35 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirement financing requirements as at December 31 Iong term financing requirement of under submitted but not for yet approved by submitted but not for yet approved by submitted but not for or Concil 1 2 3 Estimated to take place 1 2 3 in 1990 58 - - - in 1991 59 - - - in 1993 60 - - - in 1994 62 - - -				Total reductions		29	1,039,109
Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) 31 Interim billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 35 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirement financing requirements as at December 31 Iong term financing requirement of under submitted but not for yet approved by submitted but not for yet approved by submitted but not for or Concil 1 2 3 Estimated to take place 1 2 3 in 1990 58 - - - in 1991 59 - - - in 1993 60 - - - in 1994 62 - - -							
4. Tax due dates for 1989 (lower tier municipalities only) Interim billings: Number of installments Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 33 Due date of first installment (YYYYMMDD) 34 Due date of first installment (YYYYMMDD) 35 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirement sa at December 31 Iong term financing requirement financing requirement sa at December 31 Estimated to take place 1 2 3 in 1990 58 - - - in 1991 59 - - - in 1993 60 - - - in 1994 62 - - -							-
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Final billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1990 due date Supplementary taxes levied with 1990 due date in 1990 in 1991 in 1992 in 1994 Supplementary taxes levied with 1990 in 1994 Supplementary taxes levied with 1990 Supplementary taxes levied with 1991 Supplementary taxes levied with 1992 Supplementary taxes levied with 1993 Supplementary taxes levied with 1994 Supplementary taxes levied with 1995 Supplementary taxes levied with 1994 Supplementary taxes levied with 1995 Supplementary taxes levied with 1995 Supplementar	iness taxes written off	under subsection 495(1) of the Municipal Act				81	-
Interim billings: Number of installments Due date of first installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Final billings: Number of installment (YYYYMMDD) Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Due date of last installment (YYYYMMDD) Supplementary taxes levied with 1990 due date Supplementary taxes levied with 1990 due date in 1990 in 1991 in 1992 in 1994 Supplementary taxes levied with 1990 in 1994 Supplementary taxes levied with 1990 Supplementary taxes levied with 1991 Supplementary taxes levied with 1992 Supplementary taxes levied with 1993 Supplementary taxes levied with 1994 Supplementary taxes levied with 1995 Supplementary taxes levied with 1994 Supplementary taxes levied with 1995 Supplementary taxes levied with 1995 Supplementar							1
Due date of first installment (YYYYMMDD) 32 Due date of last installment (YYYYMMDD) 33 Final billings: Number of installments 34 Due date of first installment (YYYMMDD) 35 34 Due date of first installment (YYYYMMDD) 35 35 Due date of last installment (YYYYMMDD) 35 36 Supplementary taxes levied with1990 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 Estimated to take place 1 2 3 1 in 1990 5 \$ \$ \$ \$ in 1991 59 - - - in 1992 60 - - - in 1993 61 - - - in 1994 62 - - -	Tax due dates for 198	89 (lower tier municipalities only)				_	
Due date of last installment (YYYYMMDD) 33 Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 35 Due date of last installment (YYYYMMDD) 36 37 Supplementary taxes levied with1990 due date 37 37 5. Projected capital expenditures and long term financing requirements as at December 31 1 2 3 Estimated to take place 1 2 3 1 in 1990 59 - - - in 1991 59 - - - in 1993 61 - - - in 1994 62 - - -	Interim billings: Nu	mber of installments				31	2
Final billings: Number of installments 34 Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirement approved by submitted but not for sexpenditures in 1990 Estimated to take place 1 2 3 in 1990 58 - - in 1991 59 - - in 1992 60 - - in 1993 61 - - in 1994 62 - -							19890330
Due date of first installment (YYYYMMDD) 35 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 37 Estimated to take place In 1990 in 1990 58 - in 1991 59 - in 1992 60 - in 1993 61 - - in 1994 62 - -							19890629
Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirement financing requirement supplementary taxes levied with1990 due date Iong term financing requirement supplementary taxes levied with1990 due date Iong term financing requirement supproved by gross submitted but not for the 0.M.B. or Council 0.M.B. o							2
Supplementary taxes levied with1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirement approved by submitted but not for the 0.M.B. gross or Concil 0.M.B. or Council 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 2 3 1 1 2 1 2 3 1 2 3 1 1 2 1 1 2 3 1 1 2 1 1 1 2 1 1 <							19890928
5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirement approved by submitted but not for yet approved by submitted but not for yet approved by submitted to take place Estimated to take place 1 2 3 in 1990 58 - - - in 1991 59 - - - in 1992 60 - - - in 1993 61 - - - in 1994 62 - - -	D	Jue date of last installment (YYYYMMDD)				36	19891214
5. Projected capital expenditures and long term financing requirements as at December 31 Iong term financing requirement approved by submitted but not for yet approved by submitted but not for yet approved by submitted to take place Estimated to take place 1 2 3 in 1990 58 - - - in 1991 59 - - - in 1992 60 - - - in 1993 61 - - - in 1994 62 - - -	Cumplementer (tours)	evied with 1000 due date				27	\$
Interments as at December 31 Interm financing requirement approved by submitted but not for gross the 0.M.B. yet approved by submitted but not for the 0.M.B. or Concil 0.M.B. or Council 0. Estimated to take place 1 1 2 3 5 1 2 3 1 0. M.B. or Council 0. 0. 0. 0. 1 1							

Municipality

STATISTICAL DATA

For the year	ended De	ecember 31	, 1989.

Rolph Buchanan Wylie & McKay Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	61,882	43,409
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of unect water and sewer bittings as at beteinber 51		number of residential units	1989 billings residential units	all other properties	computer use only
	-	1	2	3	4
Water	20	24	\$	\$	
In this municipality In other municipalities (specify municipality)	39	24	9,231	4,742	
	40	-	-	-	-
	41	-	-	-	-
	42 43	-	· .	-	-
-	43 64	-		-	-
	ſ	number of	1989 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality	44	6	1,973	329	
In other municipalities (specify municipality)	45	-	-	-	
	45	-		-	
	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
 Selected investments of own sinking funds as at December 31 					
		own	other municipalities,		
	_	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
Loans or advances due to reserve funds as at December 31					
				84	\$
10. Joint boards consolidated by this municipality				84	
			contribution	this municipality's share of	-
		total board expenditure	contribution from this municipality	this municipality's	-
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	for computer
		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
10. Joint boards consolidated by this municipality	53	expenditure 1	from this municipality 2 5	this municipality's share of total municipal contributions 3	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	for computer use only 4 -
10. Joint boards consolidated by this municipality name of joint boards	-	expenditure 1 \$ -	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist-	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - -	for computer use only 4 - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	for computer use only 4 - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - -
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68</td><td>expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68</td><td>expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1990 1</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1990 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -
10. Joint boards consolidated by this municipality name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72 1990</td><td>expenditure 1 5 - - - - - - - - - - - -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>for computer use only 4 - - - - - - - - - - - - - - - - - -</td></tr<>	54 55 56 57 67 68 69 70 71 72 1990	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	for computer use only 4 - - - - - - - - - - - - - - - - - -