MUNICIPAL CODE: 12019

MUNICIPALITY OF: Rawdon Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1989.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION Taxation from schedule 2LTxx				-	1	
or requistions from schedule 2UT		1	1,018,034	109,304	692,073	216,657
Direct water billings on ratepayers			, ,	,	,	·
own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality						
		5	-		-	-
other municipalities	Subtotal	6	1,018,034	109,304	692,073	216,657
PAYMENTS IN LIEU OF TAXATION	Subtotui	்ட	1,010,054	107,304	072,073	210,037
Canada		7	- 1	- 1	-	
Canada Enterprises		8	643	-	_	643
Ontario						
The Municipal Tax Assistance Act		9	2,679	-		2,679
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation						
		12	-	-	-	-
Ontario Hydro Liquor Control Board of Ontario		13 14	-	-		-
Other		15				<u> </u>
Municipal enterprises		16	_	_	_	
Other municipalities and enterprises		17	-	-	_	_
	Subtotal	18	3,322	-	-	3,322
ONTARIO UNCONDITIONAL GRANTS		<u> </u>	·	l	L	· · · · · · · · · · · · · · · · · · ·
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23				
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27				
	Subtotal	28	85,935	-	-	85,935
REVENUES FOR SPECIFIC FUNCTIONS		⊏	4/2 450			442.450
Ontario specific grants		29	462,459		-	462,459
Canada specific grants Other municipalities - grants and fees		30 31			-	-
Fees and service charges		32	60,439		-	60,439
rees and service charges	Subtotal	33	522,898		-	522,898
OTHER REVENUES	Subtotut	" <u> </u>	322,070			322,070
Trailer revenue and licences		34	-			-
Licences and permits		35	15,127	-		15,127
Fines		37	-			-
Penalties and interest on taxes		38	16,917			16,917
Investment income - from own funds		39	-			-
- other		40				-
Sales of publications, equipment, etc		42	1,900			1,900
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	-			-
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47				-
		48	-			-
Sale of Land	Code	49	- 22.044			33,944
	Subtotal	50	33,944	=	-	4 4 U/A/

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ANALYSIS OF TAXATION

For the year ended December 31, 1989.

Rawdon Tp 2LT - OP

For the year ended December 31, 1989.													
	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7	8 \$	9 \$	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	2,505,870	68,336	24,010	78.20000	92.00000	195,959	6,287	2,209	2,589	-	-	207,044
													11
													11
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Municipality	
Rawdon Tp	2LT - 0

		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7 \$	8 \$	9 \$	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	10 \$	11 \$	\$
II. Upper tier purposes													
General	0	2,505,870	68,336	24,010	39.65000	46.65000	99,358	3,188	1,120	1,313	-	-	104,979

For the year ended December 31 1989

Rawdon Tp 2LT - OP

For the year ended December 31, 1989.		LOCAL 7	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
	_	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	2,427,705	66,386	23,425	134.100000	157.750000	325,556	10,472	3,695	4,441	-	-	344,164
Elementary separate					-		-			_			
General	0	78,165	1,950	585	134.100000	157.750000	10,482	308	92	-	-	-	10,882
Secondary public	1		l					L. L					
General	0	2,427,705	66,386	23,425	118.000000	138.800000	286,470	9,214	3,251	3,907	-	-	302,842
	_												
Public consolidated										<u> </u>			
i abile consolidated		1								I			

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Municipality	
Rawdon Tp	2LT - OP
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To the year chaca becomber 31, 1707.	LOCAL TAXABLE ASSESSMENT			MILL	MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	78,165	1,950	585	118.000000	138.800000	9,223	271	81	-	-	-	9,575
Separate consolidated	<u> </u>		L				L						· · · · · · · · · · · · · · · · · · ·
													1
Total all school board taxation	0		•				631,731	44,875	7,119	8,348	-		692,073

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

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This Schedule Not Required For This Municipality

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LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

		LEVIES ON SUPPORTING MUNICIPALITIES levies for special purposes (please specify										DIRECT BILLINGS ON RATEPAYERS water service charges sewer service charges				
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges		
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties		
		3	4	5	6	17	20	21	7	8	9	10	11	12		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
	1															
	2															
	3															
	4															
	5															
	6															
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	33															
	34															
	35															

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

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For the year ended December 31, 1989.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Rawdon Tp	

For the year ended December 31, 1989.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	_	-	5,37
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	61	6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways		8	407,536	-	-	5,04
Winter Control		9	41,310	-		-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
		12	-	-	-	-
Air Transportation		13	-	<u> </u>		<u> </u>
	Subtotal	14 15		-	-	
Environmental services	Subtotal	13	448,846	-	- +	5,04
Sanitary Sewer System		16	-	-	_	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Sarial and Family Commisses	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	_	_	_
Assistance to Aged Persons		32	-	-	_	
Assitance to Children		33	-	_	-	-
Day Nurseries		34	-	-	-	
		35	-		-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	5,354	-	-	13,48
Libraries		38	6,612	-	-	-
Other Cultural		39	1,647	-	-	-
	Subtotal	40	13,613	-	-	13,48
Planning and Development Planning and Development		41	_	_		6,95
Commercial and Industrial		42	-		-	-
Residential Development		43	-	<u> </u>	-	<u> </u>
Agriculture and Reforestation		44	-		-	-
Tile Drainage and Shoreline Assistance		45	-	-	- 1	29,58
		46	-	_	-	-
	Subtotal	47	-	-	-	36,54
Electricity		48	-		-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	462,459	_	-	60,43

ANALYSIS OF REVENUE FUND EXPENDITURES

cipality	
Rawdon Tp	

For the year ended December 31, 1989.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	55,151	-	52,997	5,976	325	-	114,449
Protection to Persons and Property								
Fire	2	11,041	-	10,952	16,308	-	-	38,301
Police Conservation Authority	3	-	-	-	-	5,139	-	5,139
Protective inspection and control	5	14,912	_	1,526	-	-	-	16,438
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	25,953	-	12,478	16,308	5,139	-	59,878
Transportation services Roadways	8	134,543	_	383,664	17,876	_	_	536,083
Winter Control	9	6,578	-	45,555	-	-	-	52,133
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	2,121	-	-	-	2,121
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
Environmental services	Subtotal 15	141,121	-	431,340	17,876	-	-	590,337
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	=	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	7,179	-	8,549	8,996	13,132	-	37,856
Pollution Control	21	-	-	-	-	-	-	-
	22	- 7.470	-	- 0.540	- 0.007	- 42.422	-	- 27.05/
Health Services	Subtotal 23	7,179	-	8,549	8,996	13,132	-	37,856
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29	-	-	-	-	-	-	-
Social and Family Services	Subtotal 30	-	-	-	-	-	-	-
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	=	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services								
Parks and Recreation	37	3,622	-	12,158	=	10,000	-	25,780
Libraries	38	-	-	-	-	21,421	-	21,421
Other Cultural	39	-	-	-	-	-	-	-
B	Subtotal 40	3,622	-	12,158	-	31,421	-	47,201
Planning and Development Planning and Development	41	110	_	3,445	_	_	-	3,555
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	200	-	200
Tile Drainage and Shoreline Assistance	45	-	29,585	-	-	-	-	29,585
	46	-	-	-	-	-	•	-
	Subtotal 47	110	29,585	3,445	-	200	-	33,340
Electricity	48	-	-	-	-	-	-	-
Gas Telephone	49 50	-	-	-	-	-	-	-
	301	-	-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

Rawdon Tp

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			1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	49,156
Reserves and Reserve Funds	Subtotal	3	- 40.457
	Subtotal	-	49,156
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	
Ontario Financing Authority		7	-
Commercial Area Improvement Program		9	-
Other Ontario Housing Programs	•	10	-
Ministry of the Environment		11	
Tile Drainage and Shoreline Propery Assistance Programs Serial Debentures		12	7,700
Sinking Fund Debentures		14	
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans	•	16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	7,700
Ontario Ontario	:	20	108,490
Canada	:	21	-
Other Municipalities		22	- 409 400
Other Financing	Subtotal	23	108,490
Prepaid Special Charges	:	24	-
Proceeds From Sale of Land and Other Capital Assets	:	25	-
Investment Income From Own Funds		26	_
Other		27	-
Donations	:	28	-
-		30	-
		31	-
T		33	165,346
Applications			,
Own Expenditures Short Term Interest Costs			
Other		34	157,646
Guel		36	157,646
Transfer of Proceeds From Long Term Liabilities to:			
Other Municipalities		37	-
Unconsolidated Local Boards Individuals		38	7,700
Individuals		40	7,700
Transfers to Reserves, Reserve Funds and the Revenue Fund	4	41	
	Total Applications	42	165,346
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	4	43	-
Unapplied Capital Receipts (Negative)	4	44	-
To be Recovered From: - Taxation or User Charges Within Term of Council		45	
- Proceeds From Long Term Liabilities		45 46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
Total Unfinanced Capital Outlay (Unexp	pended Capital Financing)	49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities		19	-
		-	

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

ipality		
	Rawdon Tp	

For the year ended December 31, 1989.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	5,976
Protection to Persons and Property Fire		2	-	-	-	16,308
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	-	-	-	16,308
Transportation services	Justotut	•				10,300
Roadways		8	93,754	-	-	111,630
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13	-	-	-	-
		14	-	-		-
	Subtotal	15	93,754	-	-	111,630
Environmental services Sanitary Sewer System		16		_	_	_
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	14,736	-	-	23,732
Pollution Control		21	-	-	-	-
	6 1	22	-	-	-	- 22 722
Health Services Public Health Services	Subtotal	23 24	14,736	-	-	23,732
Public Health Inspection and Control		25	-	<u> </u>	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	-	-	-
Recreation and Cultural Services	Subtotal	30				
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development Planning and Development		41	-	_	_	_
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
Electricity	Subtotal		-	-	-	-
Electricity Gas		48 49	-	-	-	-
Telephone		50	-	<u>-</u>	-	-
•	Total		108,490	-	_	157,646

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Rawdon Tp

		1
General Government		\$
		-
Protection to Persons and Property Fire		2 -
Police		3
Conservation Authority		4
Protective inspection and control		5
Emergency measures		6
5 ,	Subtotal	7 -
Fransportation services		
Roadways	1	в -
Winter Control	•	9 -
Transit	10	-
Parking	1	1 -
Street Lighting	1:	2 -
Air Transportation	1:	-
	14	4 -
	Subtotal 1	5 -
Environmental services		
Sanitary Sewer System	10	-
Storm Sewer System	11	7
Waterworks System	11	В -
Garbage Collection	11	9
Garbage Disposal	20	-
Pollution Control	2	1 -
	2:	2 -
	Subtotal 2	3 -
Health Services		
Public Health Services	24	
Public Health Inspection and Control	2	-
Hospitals	20	
Ambulance Services	2	7
Cemeteries	28	-
	29	9
	Subtotal 30	-
Social and Family Services		
General Assistance	3	
Assistance to Aged Persons	3:	
Assitance to Children	3:	
Day Nurseries	34	
	3!	
	Subtotal 3	-
Recreation and Cultural Services		
Parks and Recreation	3	
Libraries	38	
Other Cultural	31	
	Subtotal 40	D
Planning and Development Planning and Development	41	.
	4	
Commercial and Industrial	4:	
Residential Development	4:	
Agriculture and Reforestation	4-	
Tile Drainage and Shoreline Assistance	4!	
	4	
	Subtotal 4	
Electricity	44	
Gas	4'	
Telephone	50	
	Total 5	1 126,8

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Rawdon Tp

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, or the year characteristics. Sty 1767.		
		1 \$
A Colombian of the Debt Durden of the Hamileton Phys		
Calculation of the Debt Burden of the Municipality All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies		1 126,881
: To Canada and agencies	:	-
: To other		-
Nove All debt covered by the provision like from the pro-	Subtotal	
Plus: All debt assumed by the municipality from others Less: All debt assumed by others	•	-
:Ontario		-
:Schoolboards		7
:Other municipalities		-
Local Ministry of the Environment debt retirement funds	Subtotal	-
Less: Ministry of the Environment debt retirement funds - sewer	10	-
- water	1	1 -
Own sinking funds (actual balances)		
- general municipal	1:	
- enterprises and other	1: Subtotal 1-	
	Total 1	
Amount reported in line 15 analyzed as follows:		·
Sinking fund debentures	10	-
Installment (serial) debentures	11	
Long term bank loans Lease purchase agreements	11 11	
Mortgages	20	
Ministry of the Environment	2	-
	23	-
-	2-	-
		\$
Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above	2	_
- par value of this amount in U.S. dollars	2! 20	
Other - Canadian dollar equivalent included in line 15 above	2	-
- par value of this amount in	23	в -
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds Ministry of the Environment - sewer	2'	
- water	3	-
		\$
4. Actuarial balance of own sinking funds at year end	3:	
		\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		
Total liability under OMERS plans	3:	-
- initial unfunded	3.	4 -
- actuarial deficiency	3!	-
Total liability for own pension funds - initial unfunded	2	,
- actuarial deficiency	3(-
Outstanding loans guarantee	31	-
Commitments and liabilities financed from revenue, as approved by		
the Ontario Municipal Board or Counci, as the case may be - hospital support		
- nospital support - university support	3 ¹	
- leases and other agreements	4	
Other (specify)	4:	
-	4.	-
	4	-
	Total 4	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Rawdon Tp

8

6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	4.64
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	
- share of integrated projects				47	-	_	_
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1989 Debt Charges							
•						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						-	<u> </u>
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	18,449	11,136
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities							
- hydro					55	-	-
- gas and telephone					57	-	-
-					56	-	-
-					58	-	-
-					59	-	-
				Total	78	18,449	11,136
8. Future principal and interest payments on EXISTING net debt							
		recoverable consolidated re		recovera reserve		recovera unconsolida	
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1990	60	20,018	10,265	 .	-	-	
	<u> </u>	20,010					
	61	20 580	8 643	_	_		_
1991	61 62	20,580	8,643 6,964	-	-	-	-
1991 1992	62	22,261	6,964	-	-	-	-
1991 1992 1993	62 63	22,261 22,260	6,964 5,117	-	-	-	-
1991 1992 1993 1994	62 63 64	22,261 22,260 23,099	6,964 5,117 3,319		-		
1991 1992 1993 1994 1995-1999	62 63 64 65	22,261 22,260 23,099 18,663	6,964 5,117 3,319 2,401	- - -	- - -	- - - -	- - - -
1991 1992 1993 1994 1995-1999 2000 onwards	62 63 64 65 79	22,261 22,260 23,099 18,663	6,964 5,117 3,319 2,401	- - - -	- - - -		- - - -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds *	62 63 64 65 79	22,261 22,260 23,099 18,663	6,964 5,117 3,319 2,401			- - - - - -	- - - - - -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds *	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		- - - - - - -	- - - - - -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79	22,261 22,260 23,099 18,663	6,964 5,117 3,319 2,401			- - - - - -	- - - - - -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		- - - - - - -	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		- - - - - - -	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		- - - - - - -	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		- - - - - - -	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-			
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-			- - - - - - - - - - - - - -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-			- - - - - - - - - - - -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		- - - - - - - - - - - - - - - - - - -	1 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1991	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-			1 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-			1 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		72 73 74 75	1 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 11994	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		72 73 74 75	1 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1990 1991 1992 1993 11994	62 63 64 65 79 69 70	22,261 22,260 23,099 18,663 	6,964 5,117 3,319 2,401 - -	-		72 73 74 75	1 \$

nicipality	
	Rawdon Tp
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9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
UPPER TIER	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Included in general tax rate for											
upper tier purposes											
General requisition	1	68,038	827	68,865	I						
Special pupose requisitions Water rate		-	_	-							
Transit rate	3	-	-	_							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	5	39,966	486	40,452							
-	7	-	-	-							
8	В	-	-	-							
Payments in lieu of taxes	9	1	-	-							
Telephone and telegraph taxation 10	o l	1	-	-							
Subtotal levied by mill rate general 11	1 242	108,004	1,313	109,317	104,979	4,325	-	-	-	109,304	229
Special purpose requisitions Water 12	2	-	-	_							
Transit 13	3	-	-	-							
Sewer 14	4	-	-	-							
Library 15	5	-	-	-							
16	5	1	-	-							
17	7	1	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19		-	.	-	- 1		-	-	-	-	
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	1 -	-	-	-	-	-	-	-	-	-	-
Total region or county 22	2 242	108,004	1,313	109,317	104,979	4,325	-	-	-	109,304	229

Municipality
Rawdon Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	364	353,265	4,441	-	357,706	344,164	13,610	-	-	357,774	432
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	2	10,882	-	-	10,882	10,882	-	-	-	10,882	2
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	992	309,878	3,907	-	313,785	302,842	11,000	-	-	313,842	1,049
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70 -	. 1	9,575	-	-	9,575	9,575	-	-	-	9,575	- 1
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	1,357	683,600	8,348	-	691,948	667,463	24,610	-	-	692,073	1,482

CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Rawdon Tp

10

For the year ended December 31, 1989.		
		1 \$
Balance at the beginning of the year	1	449,854
Revenues		
Contributions from revenue fund	2	-
Contributions from capital fund Lot levies and subdivider contributions	3 60	10,100
Recreational land (the Planning Act)	61	-
Investment income - from own funds	5	3,727
- other	6 9	29,462
	10	
	11	-
	12	-
Total revenue	13	43,289
Expenditures		
Transferred to capital fund	14	-
Transferred to revenue fund	15	-
Charges for long term liabilities - principal and interest	16	-
-	63	-
	20	-
 Total expenditure	21	-
Total expenditure	22	-
Balance at the end of the year for:		
Reserves	23	82,500
Reserve Funds	24	410,643
Total	25	493,143
Analysed as follows:		
Working funds	26	51,000
Contingencies	27	-
Ministry of the Environment funds for renewals, etc		
- sewer	28	-
- water	29	-
Replacement of equipment	30	-
Sick leave Insurance	31 32	-
Workmens' compensation	33	
Capital expenditure - general administration	34	-
- roads	35	-
- sanitary and storm sewers	36	-
- parks and recreation	64	19,319
- library	65	-
- other cultural	66	-
- water	38	-
- transit - housing	39	-
- industrial development	40	-
- other and unspecified	41 42	422,824
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	-
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	-
Waterworks current purposes	49	-
Transit current purposes	50	-
Library current purposes	51	-
	52 53	-
	53 54	<u>-</u>
	54 55	-
	56	-
	57	
Total	58	493,143
	Ļ	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Rawdon Tp	

For the year ended December 31, 1989.

		1	2
		\$	\$
ASSETS			portion of cash not
Current assets		-	in chartered banks
Cash	1	421,505	_
Accounts receivable	· 	421,303	
Canada	2	_	
Ontario	3	120,580	
Region or county	4	5,108	
Other municipalities	5	3,100	
School Boards	6	-	parties of toward
			portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	1,285	business taxes
Taxes receivable		/a =aa	
Current year's levies	9	49,503	·
Previous year's levies	10	12,576	-
Prior year's levies	11	2,161	-
Penalties and interest	12	6,009	
Less allowance for uncollectables (negative)	13	-	
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	-	portion of line 20
apital outlay to be recovered in future years	40	427, 027	registration
	19	126,881	i egisti ativil
Other long term assets	20	1,145	-
Total	21	746,753	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality		
	Rawdon Tp	

For the year ended December 31, 1989.

LIABILITIES			portion of loans no
Current Liabilities			from chartered ban
Temporary loans - current purposes	22	-	
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25		
Accounts payable and accrued liabilities	23		
Canada	26	-	
Ontario	27	-	
Region or county	28	2,339	
Other municipalities	29	27,941	
School Boards	30	11,730	
Trade accounts payable	31	70,311	
Other			
	32	=	
Other current liabilities	33	÷	
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	_	
- special area rates and special charges	35		
- benefitting landowners	36	126,881	
	<u> </u>	120,001	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds Recoveralble from unconsolidated entities	38	-	
	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	493,143	
Accumulated net revenue (deficit) General revenue	40	42.407	
	42	12,697	
Special charges and special areas (specify)	43	_	
	43	-	
	-		
	45	-	
	46	-	
Consolidated local boards (specify) Transit operations	47		
	47	-	
Water operations	48	-	
Libraries	49	-	
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52	-	
	53	-	
	54	-	
	55	-	
Region or county	56	229	
School boards	57	1,482	
Jnexpended capital financing / (unfinanced capital outlay)	58	-	
	Total 59	746,753	

Municipality

Rawdon Tp

STATISTICAL DATA

For the year ended December 31, 1989.

Number of continuous full time employees as at December 31						1
Administration					1	2
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit Public Works					5	
Health Services					6	- 6
Homes for the Aged					8	=
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning				Total	12 13	- 8
				Total	continuous full	0
					time employees December 31	other
2. Total expenditures during the year on:					1 \$	2 \$
Wages and salaries				14		48,153
Employee benefits				15	,	2,610
					-	1
						\$
3. Reductions of tax roll during the year (lower tier municipalitie	es only)					0/7 2/2
Cash collections: Current year's tax Previous years' tax					16 17	967,213 55,408
Penalties and interest					18	17,786
				Subtotal	19	1,040,407
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative) - amounts written off					22 23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal	l Act				23	-
- recoverable from upper tier and school boards						
					24	1,033
- recoverable from general municipal revenues					25	285
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27 28	-
- refunds Other (specify)					80	-
Const. (Cp. Const.)			Total reductions		29	1,041,725
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 495(1) of the Municipal A	ct				30 81	-
business taxes written on under subsection 475(1) or the municipal A						
Tax due dates for 1989 (lower tier municipalities only)						1
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	0
Due date of last installment (YYYYMMDD)					33	19890331
Final billings: Number of installments					34	10800630
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)					35 36	
but date of tast installment (1111/mbb)					30	\$
Supplementary taxes levied with1990 due date					37	-
Projected capital expenditures and long term financing requirements as at December 31						
				long t	erm financing require	ements
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			gross expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	3 \$	4 \$
in 1990		58	-	-	-	-
in 1991		59	-	-	-	-
in 1992		60	-	-	-	-
in 1993		61	-	-	-	-
in 1994	*	62	-	-	-	-
	Total	63	-	-	-	-

Municipality

Rawdon Tp

	TC∆		

For the year ended December 31, 1989.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	88,902	70,050
7. Analysis of direct water and sewer billings as at December 31				•	
7. Alialysis of direct water and sewer billings as at beceniber 31	Γ	number of	1989 billings	-11 -44	
		residential units	residential units	all other properties	computer use only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
	40 41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of residential units	1989 billings residential units	all other properties	computer use only
Source	-	1	2	3	4
Sewer In this municipality	44	-	\$ -	\$ -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	-
-	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
3		own	other municipalities,		
	_	municipality	school boards	Province	Federal
	Г	1	2	3	4
		\$	\$	\$	\$
Own sinking funds	83	\$ -		\$	
Own sinking funds 9. Borrowing from own reserve funds	83		\$		- 1
9. Borrowing from own reserve funds	83		\$	-	1 \$
	83		\$		- 1
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	83		\$	-	1 \$
9. Borrowing from own reserve funds	83		\$	84	1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	83		\$	-	1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	83		\$	- 84	1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	83	total board expenditure 1	contribution from this municipality	this municipality's share of total municipal contributions	for computer
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	83	total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	83	total board expenditure 1	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	total board expenditure 1	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	total board expenditure 1 \$	contribution from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	53 54 55 56 57	total board expenditure 1 \$	contribution from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	53 54 55 56 57	total board expenditure 1 \$	contribution from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$ 82,300
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	53 54 55 56 57	total board expenditure 1 \$	contribution from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57	total board expenditure 1 \$	contribution from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$ 82,300
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary Approved but not financed as at December 31, 1989	53 54 55 56 57 67 68 69 70 71	total board expenditure 1	contribution from this municipality 2 \$ - - other submitted to 0.M.B. 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$ 82,300
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70	total board expenditure 1 \$	contribution from this municipality 2 \$ - - - other submitted to 0.M.B. 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	total \$ 82,300 - 7,700
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1988 Approved in 1989 Financed in 1989 No long term financing necessary Approved but not financed as at December 31, 1989	53 54 55 56 57 67 68 69 70 71	total board expenditure 1	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71 72	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total \$ 82,300 - 7,700 - 74,600
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71 72	total board expenditure 1 \$	contribution from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	total \$ 82,300 - 7,700 - 74,600