**MUNICIPAL CODE: 54049** 

MUNICIPALITY OF: Evanturel Tp

Municipality

# ANALYSIS OF REVENUE FUND REVENUES

Evanturel Tp

1

For the year ended December 31, 1989.						
				Upper	School	_
			Total Revenue	Tier Purposes	Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	325,873		237,242	88,631
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-			-
other municipalities		5	-	-		-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	325,873	-	237,242	88,631
Canada		7	_	_	_	
Canada Enterprises		8	_		_	
Ontario		Ĭ				
The Municipal Tax Assistance Act		9	3,398	-		3,398
The Municipal Act, section 157		10	-	-		-
Other		11	-	-		-
Ontario Enterprises Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	1,274	-	-	1,274
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	24	-	-	24
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises	Cultural	17	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS	Subtotal	18	4,696	-	-	4,696
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	
Resource Equalization		23	,			
General Support		24				
Northern Special Support		25				
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27	Ī		Ī	
	Subtotal	28	79,298	-	-	79,298
REVENUES FOR SPECIFIC FUNCTIONS		20 C	404.072			404.072
Ontario specific grants  Canada specific grants		29 30	104,072			104,072
Other municipalities - grants and fees		31	_			<u> </u>
Fees and service charges		32	96,325			96,325
j	Subtotal	33	200,397			200,397
OTHER REVENUES		<u> </u>	•			
Trailer revenue and licences		34	-			-
Licences and permits		35	522	-	-	522
Fines		37	-			-
Penalties and interest on taxes		38	11,959			11,959
Investment income - from own funds		39	-			-
- other		40	8,562			8,562
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund  Contributions from reserves and reserve funds		43 44	- 2,765			2,765
Contributions from non-consolidated entities		45				
		46	16,249			16,249
		47	-			-
		48	-			-
Sale of Land		49	-			-
	Subtotal	50	40,057	-	-	40,057
TOTAL	. REVENUE	51	650,321	-	237,242	413,079

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#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1989.

Evanturel Tp 2LT - OP 4

For the year ended December 31, 1989.													
		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm 1	commercial and industrial	business 3	residential and farm 4	commercial, industrial and business 5	residential and farm 6	commercial and industrial 7	business 8	residential and farm 9	commercial and industrial 10	business 11	total columns 6 to 11
	MAID	\$	2 \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	727,361	524,315	30,750	59.77700	70.32600	43,479	36,873	2,163	184	-	-	82,699
	-				-								-
	-				-								-

ANAI YSIS	OF	<b>TAXATION</b>
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For the year ended December 31, 1989.

Municipality

Evanturel Tp

2LT - OP

4

To the year chief becember 51, 1767.		LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED	1	SUI	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-

Evanturel Tp

2LT - OP

For the year ended December 31, 1989. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 524,882 484,632 94.414000 111.075000 49,556 105,682 General Elementary separate 202,479 39,683 11,970 68.031000 80.037000 13,775 3,176 958 17,967 General Secondary public 524,882 484,632 18,780 78.838000 92.750000 41,381 44,950 1,742 88,248 General Public consolidated

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Evanturel Tp	2LT - OP
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,		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	202,479	39,683	11,970	75.857000	89.243000	15,359	3,541	1,068	65	-	-	20,033
Separate consolidated													
												-	
Total all school board taxation	0	]					120,071	110,810	5,854	507	-	-	237,242

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

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This Schedule Not Required For This Municipality

**2UT** 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

						SUPPORTING MI	DIVICIPALITIES						ON RATEPAYE	
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
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	34													
	35													

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1989.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

Municipality

## **ANALYSIS OF CURRENT REVENUE** FOR SPECIFIC FUNCTION

**Evanturel Tp** 

**3** 

General Government    1	-	2 \$	service charges	service charges
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures  Subtotal 7  Transportation services Roadways Winter Control Parking Street Lighting Air Transportation	-	\$	3 \$	<b>4</b> \$
Fire Police Conservation Authority 4 Protective Inspection and control Emergency measures 6 Emergency measures 8 Subtotal 7  Transportation services Roadways Winter Control 9 Transit 10 Parking 111 Street Lighting 12 Air Transportation		-	-	130
Police				
Conservation Authority Protective inspection and control Emergency measures  Subtotal  Transportation services Roadways Winter Control Parking Street Lighting Air Transportation  Transportation  Subtotal  Transportation  T	-	-	-	-
Protective inspection and control   Emergency measures   6	-	-	-	<u> </u>
Emergency measures	-	-	-	-
Transportation services     Roadways     Winter Control     Parking     Transit     Parking     Street Lighting     Air Transportation     Subtotal	-	-	-	-
Roadways	-	-	-	-
Winter Control         9           Transit         10           Parking         11           Street Lighting         12           Air Transportation         13            14           Subtotal         15           Environmental services         5           Sanitary Sewer System         16           Storm Sewer System         17           Waterworks System         18           Garbage Collection         19           Garbage Disposal         20           Pollution Control         21            22           Subtotal         23           Health Services         24           Public Health Services         24           Public Health Inspection and Control         25           Hospitals         26           Ambulance Services         27           Cemeteries         28            29           Subtotal         30           Social and Family Services         31           General Assistance         31           Assistance to Aged Persons         32           Assistance to Children         33           Day Nur				
Transit Parking Street Lighting Air Transportation	60,000	-	-	-
Parking Street Lighting Air Transportation  Air Transportation  Subtotal  Environmental services  Sanitary Sewer System  Storm Sewer System  Sarbage Collection  Garbage Disposal  Pollution Control  Subtotal  Public Health Services  Public Health Inspection and Control  Hospitals  Ambulance Services  Cemeteries  Soutotal  Social and Family Services  General Assistance  Assistance to Aged Persons  Assitance to Children  Day Nurseries  Subtotal  Subtotal  Agricultural  Planning and Development  Planning and Reforestation  Agriculture and Reforestation	23,900	-	-	25,700
Street Lighting 12 Air Transportation 13	-	-	-	-
Air Transportation	-	-	-	-
Environmental services Sanitary Sewer System Storm Sewer System Sarbage Collection Garbage Disposal Pollution Control Subtotal	-	-	-	-
Environmental services Sanitary Sewer System Storm Sewer System Waterworks System Garbage Collection In Garbage Disposal Pollution Control Subtotal	-	<u> </u>	-	<u> </u>
Sanitary Sewer System  Storm Sewer System  17  Waterworks System  18  Garbage Collection  19  Garbage Disposal  Pollution Control   Subtotal  23  Health Services  Public Health Inspection and Control  Hospitals   Cemeteries   Subtotal  30  Social and Family Services  General Assistance  Assistance to Aged Persons  Assitance to Children  Day Nurseries   Subtotal  36  Recreation and Cultural Services  Parks and Recreation  Libraries  Other Cultural  Planning and Development  Planning and Reforestation  44	83,900	-	-	25,700
Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21				,
Waterworks System Garbage Collection Garbage Disposal Pollution Control	-	-	-	-
Garbage Collection 19 Garbage Disposal 20 Pollution Control 21	-	-	-	-
Garbage Disposal Pollution Control Pollution Control  Subtotal  Subtotal  Subtotal  Public Health Services Public Health Inspection and Control Hospitals Ambulance Services  Cemeteries  Cemeteries  Subtotal  Subtotal  Social and Family Services  General Assistance Assistance to Aged Persons Assitance to Children  Day Nurseries  Cassitance to Children  Day Nurseries  Chassitance  Subtotal  Subtotal  Recreation and Cultural Services Parks and Recreation  Libraries Other Cultural  Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation	-	-	-	•
Pollution Control 21	-	-	-	
Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Cemeteries Ceneral Assistance General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Cecreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation  24  Public Health Services 24  Public Health Services 25  Subtotal 30  Subtotal 30  Subtotal 31  Apriculture and Reforestation  24  Public Health Services 24  Public Health Services 25  Subtotal 30  Subtotal 31  Apriculture and Reforestation  32  Subtotal 33  Subtotal 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation	-	-	-	-
Health Services Public Health Services Public Health Inspection and Control Planning and Development Agriculture and Reforestation  44	-	-	-	-
Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Combilitation Combilit	-	-	-	-
Public Health Inspection and Control Hospitals Ambulance Services Cemeteries				
Hospitals Ambulance Services Cemeteries Cemeteries Subtotal  Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural  Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation  Agriculture and Reforestation  26  27  28  29  Subtotal 30  Subtotal 30  Subtotal 31  Agriculture and Reforestation 31  Agriculture and Reforestation 32  Assistance to Aged Persons 32  Assistance to Aged Persons 33  Subtotal 34  Agriculture and Reforestation 44	-	-	-	-
Ambulance Services Cemeteries Could and Family Services General Assistance Assistance to Aged Persons Assitance to Children Could and Family Services Assistance to Children Could and Cultural Services Could and	-	-	-	
Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children Day Nurseries Subtotal  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural  Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation	-	-	-	-
Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Planning and Development Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44	-	-	-	-
Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Planning and Development Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44	-	-	-	-
General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Planning and Development Commercial and Industrial 42 Residential Development Agriculture and Reforestation 44	-	-	-	-
Assistance to Aged Persons  Assistance to Children  Day Nurseries  Subtotal  Recreation and Cultural Services Parks and Recreation  Libraries Other Cultural  Planning and Development Planning and Development Planning and Development  Commercial and Industrial Residential Development  Agriculture and Reforestation  32  Subtotal  34  Subtotal  41  Commercial and Industrial Agriculture and Reforestation  44	15,877	_	_	_
Assitance to Children  Day Nurseries   Subtotal  Recreation and Cultural Services Parks and Recreation  Libraries Other Cultural  Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation  33  Subtotal 40  Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation	-	-	-	-
Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Flanning and Development Planning and Development Commercial and Industrial 42 Residential Development Agriculture and Reforestation 44	-	-	-	-
Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40  Planning and Development Planning and Development Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44	-	-	-	-
Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40  Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44	-	-	-	-
Parks and Recreation 37  Libraries 38 Other Cultural 39 Subtotal 40  Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44	15,877	-	-	-
Parks and Recreation 37  Libraries 38 Other Cultural 39 Subtotal 40  Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44				
Other Cultural  Subtotal  Planning and Development Planning and Development  Commercial and Industrial Residential Development  Agriculture and Reforestation	1,767	-	-	-
Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation	1,721	-	-	-
Planning and Development Planning and Development  Commercial and Industrial  Residential Development  Agriculture and Reforestation	-	-	-	-
Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44	3,488	-	-	-
Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44		_	_	_
Residential Development 43 Agriculture and Reforestation 44	-		-	<u> </u>
Agriculture and Reforestation 44	280	-	-	-
Tile Drainage and Shoreline Assistance 45	527	-	-	-
L	-	-	-	70,494
46	-	-	-	-
Subtotal 47	807	-	-	70,494
Electricity 48	-	-	-	-
Gas 49 Telephone 50	-	-	-	-
Total 51	104,072		-	96,324

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

Evanturel Tp	

For the year ended December 31, 1989.

			Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
			1 \$	2 \$	3	4 \$	5 \$	6 \$	7 \$
General Government		1	51,146	-	23,117	34,292	-	-	108,555
Protection to Persons and Property Fire		2	-	-	11,436	-	-	-	11,436
Police		3	-	-	-	-	-	-	-
Conservation Authority		4	-	-	-	-	-	-	-
Protective inspection and control		5_	-	-	80	-	-	-	80
Emergency measures	Subtotal	7	-		11,516	-	-	-	11,516
Transportation services									
Roadways		8	74,253	-	64,154	30,000	-	-	168,407
Winter Control		9	7,343	-	6,345	-	-	-	13,688
Transit		10	-	-	-	-	-	-	-
Parking Street Lighting		11	-	-	-	-	-	-	-
		12	-	-	-	-	-	-	-
Air Transportation		13 14	-	-	-	-	-	-	-
-	Subtotal	<b>—</b>	81,596	-	70,499	30,000	-	<u> </u>	182,095
Environmental services Sanitary Sewer System	Jubiolai	16	-	_	-	-	_		-
Storm Sewer System		17	-	-	-	-	-	-	-
Waterworks System		18	-	-	-	-	-	-	-
Garbage Collection		19	-	-	-	-	-	-	-
Garbage Disposal		20	-	-	-	-	-	-	-
Pollution Control		21	-	-	-	-	-	-	-
		22	-	-	-	-	-	-	-
	Subtotal	23	-	-	-	-	=	-	-
Health Services Public Health Services		2.4					F 000		F 000
		24 25	-		-	-	5,988	-	5,988
Public Health Inspection and Control  Hospitals		26	-	-	-	-	1,104	-	1,104
Ambulance Services		27	-		_	-			- 1,104
Cemeteries		28	-	-	-	-	-	-	-
		29	-	-	-	-	_	-	-
	Subtotal	30	-	-	-	-	7,092	-	7,092
Social and Family Services									
General Assistance		31	-	-	-	-	19,936	-	19,936
Assistance to Aged Persons		32	-	-	-	-	-	-	-
Assitance to Children		33	-	-	-	-	1,837	-	1,837
Day Nurseries		34	-	-	-	-	-	-	-
	Subtotal	35	-	-	-	-	21,773	-	21,773
	Jubiolai	30	-	-	_		21,773		21,773
Recreation and Cultural Services									
Parks and Recreation		37	-	-	3,409	-	=	-	3,409
Libraries		38	-	-	-	-	3,968	-	3,968
Other Cultural		39	-	-	-	-	552	-	552
Planning and Development	Subtotal	40	-	-	3,409	-	4,520	-	7,929
Planning and Development		41	-	-	_	-	_	-	-
Commercial and Industrial		42	-	-	-	-	-	-	-
Residential Development		43	-	-	-	-	-	-	-
Agriculture and Reforestation		44	-	2,765	858	-	-	-	3,623
Tile Drainage and Shoreline Assistance		45	-	70,494	-	-	-	-	70,494
		46	-	-	-	-	-	-	-
	Subtotal	47	-	73,259	858	-	-	-	74,117
Electricity		48	-	-	-	-	-	-	-
Gas		49	-	-	-	-	-	-	-
Telephone		50	-	-	-	-	-	-	-
	Total	51	132,742	73,259	109,399	64,292	33,385	-	413,077

Municipality

## ANALYSIS OF CAPITAL OPERATION

Evanturel Tp

9

For the year ended December 31, 1989.			
			1
			\$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	17,735
Source of Financing		` <b> </b> -	17,733
Contributions from Own Funds			
Revenue Fund		2	-
Reserves and Reserve Funds	Subtotal	3	49,896 49,896
	53515131	~	47,070
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
Commercial Area Improvement Program Other Ontario Housing Programs		10	-
Ministry of the Environment		11	_
Tile Drainage and Shoreline Propery Assistance Programs		12	5,600
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16 17	-
		18	5,600
Grants and Loan Forgiveness		-	3,000
Ontario		20	-
Canada		21	-
Other Municipalities		22	•
Other Financing	Subtotal	23	-
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		26	
Other		27	-
Donations		28	-
		30	-
-		31	-
		32	-
	Total Sources of Financing	33	55,496
Applications Own Expenditures			
Short Term Interest Costs		34	-
Other		35	51,423
Transfer of Dracoads From Lang Town Linkships	Subtotal	36	51,423
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	5,600
	Subtotal	40	5,600
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Vegu		42 43	57,023 19,262
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:		-اد	17,202
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:		_[	
<ul> <li>Taxation or User Charges Within Term of Council</li> <li>Proceeds From Long Term Liabilities</li> </ul>		45 46	19,262
- Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds		46 47	
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	19,262
* - Amount in Line 18 Raised on Behalf of Other Municipalities		_ 19	

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Evanturel Tp	

For the year ended December 31, 1989.

**CAPITAL GRANTS** TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Subtotal Transportation services Roadways 49,896 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 49,896 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 1,527 Tile Drainage and Shoreline Assistance 45 46 1,527 Subtotal 47 Electricity 48 Gas 49 -Telephone 50 Total 51 51,423

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Evanturel Tp

**7** 

For the year ended December 31, 1989.		
		1 \$
General Government		1 -
Protection to Persons and Property Fire		
Police		-
Conservation Authority		4 -
Protective inspection and control		-
Emergency measures	•	-
	Subtotal	-
Transportation services Roadways		3 -
Winter Control		
Transit	10	
Parking	1	-
Street Lighting	1:	-
Air Transportation	1:	
-	14 Subsected 41	
Environmental services	Subtotal 1	-
Sanitary Sewer System	10	-
Storm Sewer System	13	-
Waterworks System	18	
Garbage Collection	11	
Garbage Disposal Pollution Control	20 2 <sup>-</sup>	
	2	
	Subtotal 2:	
Health Services		
Public Health Services	24	
Public Health Inspection and Control	25	
Hospitals Ambulance Services	20	
Cemeteries	29	
	24	
	Subtotal 30	-
Social and Family Services General Assistance		
Assistance to Aged Persons	3	
Assistance to Aged Persons  Assistance to Children	3.	-
Day Nurseries	34	
	3!	-
	Subtotal 3	-
Recreation and Cultural Services Parks and Recreation		
Libraries	33	
Other Cultural	39	
	Subtotal 40	
Planning and Development		
Planning and Development	4	-
Commercial and Industrial Residential Development	4: 4:	
Agriculture and Reforestation	4.	
Tile Drainage and Shoreline Assistance	4	
	40	
	Subtotal 4	7 193,428
Electricity	4	
Gas	4'	
Telephone	50 Total 5	
	10tat 5	173,420

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Evanturel Tp

**8** 

, or the year characteristics by 1999.		
		1 \$
A Coloradation of the Dole Done to a City of the United State		
Calculation of the Debt Burden of the Municipality     All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies		180,293
: To Canada and agencies	:	-
: To other	:	- , , , , ,
New All debt covered by the provided life form others	Subtotal	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Plus: All debt assumed by the municipality from others Less: All debt assumed by others	·	-
:Ontario	•	-
:Schoolboards	;	7
:Other municipalities	1	
Local Ministry of the Engireement debt retirement funds	Subtotal	-
Less: Ministry of the Environment debt retirement funds - sewer	10	-
- water	11	1 -
Own sinking funds (actual balances)		
- general municipal	12	
- enterprises and other	1: Subtotal 1-	
	Total 1	
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures	10	-
Installment (serial) debentures	17	
Long term bank loans	18	
Lease purchase agreements Mortgages	20	
Ministry of the Environment	22	
	2:	
-	24	-
		\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		
U.S. dollars - Canadian dollar equivalent included in line 15 above	2!	
- par value of this amount in U.S. dollars	20	-
Other - Canadian dollar equivalent included in line 15 above - par value of this amount in	27	
- pai value of this amount in		
		\$
Interest earned on sinking funds and debt retirement funds during the year		
Own funds	29	-
Ministry of the Environment - sewer	30	-
- water	3.	1
		\$
4. Actuarial balance of own sinking funds at year end	33	-
5. Long term commitments and contingencies at year end		\$
Total liability for accumulated sick pay credits	3:	-
Total liability under OMERS plans		
- initial unfunded	34	-
- actuarial deficiency Total liability for own pension funds	35	-
- initial unfunded	36	6 -
- actuarial deficiency	33	-
Outstanding loans guarantee	38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be		
- hospital support	39	
- university support	40	
- leases and other agreements  Other (specify)	4'	
Other (specify)	4: 4:	-
	<del>4</del> . 4	
	Total 4!	-
		L

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Evanturel Tp

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6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
Websers and to the Country of the Market and the Country of the Co				4.	\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1989 Debt Charges							intonot
					1	principal	interest
						1	2
Descripted from the consolidated revenue fund						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50	_	_
-					51		
- special are rates and special charges					52		21,726
- benefitting landowners						51,533	-
- user rates (consolidated entities)					53		
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	_	_
- gas and telephone					57	-	-
- gas and telephone					56	-	-
					58	-	-
				T-4-1	59		- 24 727
				Total	78	51,533	21,726
9 Future principal and interest payments on EVICTING act data							
8. Future principal and interest payments on EXISTING net debt							
		recoverable	from the	recovers	ble from	recovers	ble from
		recoverable consolidated r		recovera reserve			able from ated entities
	_	consolidated r		reserve		unconsolida	
	- Г	consolidated r	evenue fund interest	reserve principal	e funds interest	unconsolida principal	interest
	-	consolidated r principal	interest	reserve principal 3	e funds interest 4	unconsolida principal 5	interest
1990	60	consolidated r principal 1 \$	interest  2  \$	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
1990 1991	<u> </u>	consolidated r principal 1 \$ 45,531	revenue fund interest  2  \$ 21,305	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal 5 \$	interest  6  \$
1991	61	consolidated r principal 1 \$ 45,531 44,867	2 \$ 21,305 12,507	reserve principal 3 \$ -	e funds interest 4 \$	unconsolida principal 5 \$ -	interest 6 \$
1991 1992	61 62	consolidated r principal 1 \$ 45,531 44,867 33,157	2 \$ 21,305 12,507 15,024	reserve principal 3 \$ - -	e funds interest  4  \$	unconsolida principal 5 \$	interest 6 \$
1991 1992 1993	61 62 63	consolidated r principal 1 \$ 45,531 44,867 33,157 25,419	2 \$ 21,305 12,507 15,024 5,820	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	interest 6 \$
1991 1992 1993 1994	61 62 63 64	consolidated of principal 1 \$ 45,531 44,867 33,157 25,419 19,469	2 \$ 21,305 12,507 15,024 5,820 4,811	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	interest 6 \$
1991 1992 1993 1994 1995-1999	61 62 63 64 65	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$ \$	e funds interest  4  \$  -  -  -  -  -  -  -  -  -  -  -  -	unconsolida principal  5 \$	ted entities
1991 1992 1993 1994 1995-1999 2000 onwards	61 62 63 64 65 79	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest  4  \$  -  -  -  -  -  -  -  -  -  -  -  -	unconsolida principal  5 \$	interest 6 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	interest  6  \$  -  -  -  -  -  -  -  -  -  -  -  -
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest  6 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities interest 6 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt  1990 1991 1992	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida  principal  5  \$	ted entities interest  6 \$
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt  1990 1991 1992 1993	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida principal  5 \$	ted entities
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt  1990 1991 1991	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest 4 \$	unconsolida  principal  5  \$	ted entities
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt  1990 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt  1990 1991 1992 1993	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities
1991 1992 1993 1994 1995-1999 2000 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement func 9. Future principal payments on EXPECTED NEW debt  1990 1991 1992 1993 1994	61 62 63 64 65 79 69 70	consolidated of principal  1 \$ 45,531 44,867 33,157 25,419 19,469 24,985	2 \$ 21,305 12,507 15,024 5,820 4,811 3,998	reserve principal 3 \$	e funds interest  4  \$	unconsolida principal  5 \$	ted entities

Evanturel Tp	

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#### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	\$	÷	\$	ş	<b>&gt;</b>	<b>&gt;</b>	<b>&gt;</b>	ş	<b>&gt;</b>	<b>&gt;</b>	<b>&gt;</b>
Included in general tax rate for											
upper tier purposes											
General requisition 1		-	-	-							
Special pupose requisitions Water rate 2		-	-	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12			-								
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Special shares			1				<u> </u>		1	<u> </u>	
Speical charges 19 Direct water billings 20		-	-	-	-	-	-	<u> </u>	-	-	-
Sewer surcharge on direct water billings 21		<u> </u>	-	-	-	-	-	-	-	-	-
Total region or county 22		-	-	<u> </u>	-	-	-	<u>-</u>	-	-	-
Total region of county 22		_		_				_			

Municipality	
	Evanturel Tp

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For the year ended December 31, 1989.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30 -	114	108,299	209	-	108,508	105,682	2,852	-	-	108,534	- 88
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	17,909	58	-	17,967	17,967	-	-	-	17,967	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	159	90,506	175	-	90,681	88,247	2,460	-	-	90,707	185
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	19,969	65	-	20,034	20,034	-	-	-	20,034	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Т	otal school boards 36	45	236,683	507	-	237,190	231,930	5,312	-	-	237,242	97

# CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Evanturel Tp

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For the year ended December 31, 1989.			
			1 \$
Balance at the beginning of the year		1	183,211
Revenues  Contributions from revenue fund			
Contributions from capital fund		3	64,292
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	1,543
- other		6 9	<u> </u>
		10	-
<del></del>		11	-
<del></del>		12	-
Tot	tal revenue	13	65,835
Expenditures			
Transferred to capital fund		14	49,896
Transferred to revenue fund  Charges for long term liabilities - principal and interest		15 16	2,765
		63	-
		20	-
		21	-
Total e.	xpenditure	22	52,661
Balance at the end of the year for:			
Reserves Reserve Funds		23 24	183,250
Reserve Fullus	Total		13,135 196,385
Analysed as follows:			.,,,,,,,
Working funds		26	56,679
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave Insurance		31	-
Workmens' compensation		32 33	-
Capital expenditure - general administration		34	-
- roads		35	131,506
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library - other cultural		65 66	-
- water		38	<u> </u>
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	8,200
Lot levies and subdivider contributions  Recreational land (the Planning Act)		44 46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50 E4	-
Library current purposes		51 52	-
		53	-
<del></del>		54	-
		55	-
-		56	-
- <del>-</del>		57	
	Total	58	196,385

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Evanturel Tp

For the year ended December 31, 1989.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			<u> </u>	in chartered banks
Cash		1	57,399	-
Accounts receivable			·	
Canada		2	-	
Ontario		3	6,625	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	5,873	business taxes
Taxes receivable			-,-	
Current year's levies		9	56,521	
Previous year's levies		10	28,822	
Prior year's levies		11	9,978	
Penalties and interest		12	9,086	
Less allowance for uncollectables (negative)		13	-	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
apital outlay to be recovered in future years		19	193,428	ior tax sate / tax registration
Other long term assets		20	13,135	<u>-</u>
rainer toring termin assets	Total	21	380,867	
	ισιαι	41	300,007	

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# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

lunicipality		
	Evanturel Tp	

For the year ended December 31, 1989.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			Hom chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities  Canada			
	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	-	
Trade accounts payable	31	3,500	
Other	32	6,719	
Other current liabilities	33	-	
Net long term liabilities  Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	193,428	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	196,385	
Accumulated net revenue (deficit)		•	
General revenue	42	-	
Special charges and special areas (specify)			
<del></del>	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify) Transit operations	47		
Water operations	48	-	
Libraries	49	-	
Cemetaries	50		
Recreation, community centres and arenas	51		
	52		
	53		
	54	-	
	55	_	
Region or county	56	-	
School boards	57	97	
Unexpended capital financing / (unfinanced capital outlay)	58		
	Total 59	380,867	
	. 5.4 57	300,007	

Municipality

Evanturel Tp

STATISTICAL DATA

For the year ended December 31, 1989.

1. Number of continuous full time employees as at December 31 Administration Non-line Department Support Staff Fire Police Transit Public Works Health Services Homes for the Aged Other Social Services 10 Libraries 11 Planning 12 continuous full time employees December 31 other 2 \$ 2. Total expenditures during the year on: Wages and salaries 62.491 52,496 Employee benefits 15 6,762 5,193 3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax 337,699 34,363 Previous years' tax Penalties and interest 8,548 18 Subtotal 19 380,610 Discounts allowed 20 Tax adjustments under section 362 and 363 of the Municipal Act - amounts added to the roll (negative) - amounts written off 23 Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards - recoverable from general municipal revenues 172 Transfers to tax sale and tax registration accounts The Municipal Elderly Residents' Assistance Act - reductions 27 - refunds 28 Other (specify) 80 381,248 Total reductions 29 Amounts added to the tax roll for collection purposes only 30 68,796 Business taxes written off under subsection 495(1) of the Municipal Act 81 4. Tax due dates for 1989 (lower tier municipalities only) Interim billings: Number of installments 31 1 Due date of first installment (YYYYMMDD) 32 19890430 Due date of last installment (YYYYMMDD) 33 0 Final billings: Number of installments 34 1 Due date of first installment (YYYYMMDD) 35 19890831 Due date of last installment (YYYYMMDD) 36 Supplementary taxes levied with 1990 due date 37 5. Projected capital expenditures and long term financing requirements as at December 31 long term financing requirements approved by the O.M.B. or Concil submitted but not yet approved by O.M.B. or Council forecast not yet submitted to the O.M.B or Council Estimated to take place in 1990 in 1991 59 in 1992 60 in 1993 in 1994

Municipality

Evanturel Tp

STATISTICAL DATA

For the year ended December 31, 1989.

balance of fund \$ \$ 86,132 6. Ontario Home Renewal Plan trust fund at year end 151,376 82 7. Analysis of direct water and sewer billings as at December 31 number of 1989 billings residential units all other properties residential units only Water In this municipality 39 In other municipalities (specify municipality) 41 ---42 --43 -number of 1989 billings residential units all other properties residential units In this municipality In other municipalities (specify municipality) --48 2 Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing 66 8. Selected investments of own sinking funds as at December 31 other municipalities, school boards 3 \$ 4 \$ Own sinking funds 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality this municipality's share of total municipal contributions contribution for total board expenditure from this municipality computer use only name of joint boards 53 54 --55 --56 57 11. Applications to the Ontario Municipal Board or to Council tile drainage, shoreline assist-ance, downtown revitalization, electricity gas, telephone other submitted to O.M.B. submitted to Council 2 3 \$ Approved but not financed as at December 31, 1988 64,700 29,711 94,411 Approved in 1989 Financed in 1989 69 5,600 5,600 29,711 70 No long term financing necessary 29,711 59,100 59,100 Approved but not financed as at December 31, 1989 71 Applications submitted but not approved as at Decemeber 31, 1989 72 12. Forecast of total revenue fund expenditures 1990 1991 1992 1993 1994 73 420,000 440,000 460,000 480,000 500,000