MUNICIPAL CODE: 16016

MUNICIPALITY OF: Eldon Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Eldon Tp	

For the year ended December 31, 1989.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	1,708,032	224,104	1,142,077	341,85
Direct water billings on ratepayers own municipality		2	1,440			1,440
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-			-
other municipalities	Subtotal	5 6	1,709,472	224,104	1,142,077	343,29
PAYMENTS IN LIEU OF TAXATION			· · · · · · · · · · · · · · · · · · ·	·	, , , <u>l</u>	· · · · · · · · · · · · · · · · · · ·
Canada		7	-	-	-	-
Canada Enterprises		8	15,065	-	-	15,065
Ontario The Municipal Tax Assistance Act		9	1,430			1,430
The Municipal Act, section 157		10	-	-		
Other Ontario Enterprises		11	-	•		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	2,493	-	-	2,49
Liquor Control Board of Ontario		14	1,755	-	-	1,75
Other		15	-	-	-	-
Municipal enterprises		16 17	-	-		-
Other municipalities and enterprises	Subtotal	18	20,743	-		20,74
ONTARIO UNCONDITIONAL GRANTS		<u> </u>	·	l.	'	·
Per Household General		19				
Per Household Police		20				
Transitional amd special assistance		22	-	-	-	
Resource Equalization		23				
General Support Northern Special Support		25				
Apportionment Guarantee		26	<u>.</u> T	. 1	. T	
Revenue Guarantee		27				
	Subtotal	28	89,737	-	-	89,73
REVENUES FOR SPECIFIC FUNCTIONS						
Ontario specific grants		29	280,910		_	280,91
Canada specific grants		30	244		_	24
Other municipalities - grants and fees		31	8,708		_	8,70
Fees and service charges	Subtotal	32	147,853 437,715		-	147,85 437,71
OTHER REVENUES	Jubtotai	33 <u></u>	437,713			437,71.
Trailer revenue and licences		34				-
Licences and permits		35	- 1	-	-	-
Fines		37	-			-
Penalties and interest on taxes		38	29,574			29,57
Investment income - from own funds		39	47,385		_	47,38
- other		40			_	-
Sales of publications, equipment, etc		42			_	-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds Contributions from non-consolidated entities		44 45			_	-
		46	 			-
		47				<u> </u>
		48	-			-
Sale of Land		49				
	Subtotal	50	76,959	-	-	76,959
TOTAL	REVENUE	51	2,334,626	224,104	1,142,077	968,44

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ANALYSIS OF TAXATION

For the year ended December 31, 1989.

Eldon Tp 2LT - OP

roi the year ended becember 31, 1969.		LOCAL	TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES				AXES	TOTAL					
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10	11	12
I. Own purposes	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General General	0	3,183,990	89,914	31,575	96.00000	112.95000	305,663	10,156	3,566	3,276	431	219	323,311
General	Ů	3,103,770	07,711	31,373	70.0000	112.73000	303,003	10,130	3,300	3,270	131	217	323,311
_													
													1

Municipality

ANALYSIS OF TAXATION

For the year ended December 31, 1989.

Eldon Tp 2LT - OP

, o, and yea , one of our or, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		LOCAL	TAXABLE ASSES	E ASSESSMENT MILL RATES			TAXES LEVIED		SUP	TOTAL			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	3,183,990	89,914	31,575	64.72000	76.14000	206,068	6,846	2,404	2,208	291	148	217,965
								•					
								•					

Eldon Tp

Tp 2LT - OP

For the year ended December 31, 1989. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and industrial and farm and farm and industrial and farm and industrial columns 6 to 11 and farm industrial and business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 2,973,258 75,979 27,085 189.670000 223.140000 563,938 594,594 General Elementary separate 210,732 13,935 4,490 146.720000 172.610000 30,919 2,405 34,176 General Secondary public 2,973,258 75,979 27,085 143.800000 169.180000 427,554 12,854 4,582 4,831 646 329 450,796 General Public consolidated

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Municipality	
Eldon Tp	2LT - OP
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		LOCAL	LOCAL TAXABLE ASSESSMENT			MILL RATES				SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	210,732	13,935	4,490	157.170000	184.910000	33,121	2,577	830	83	-	-	36,611
Separate consolidated													
Total all school board taxation	0]					1,055,532	60,690	12,231	11,363	1,498	763	1,142,077

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1989.

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This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

						SUPPORTING MI	DIVICIPALITIES						ON RATEPAYE	
			lev	ies for special pu	rposes (please spe	cify	_				water serv	ice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	1													
	2													
	3													
	4													
	5													
	6													
	7													
	8													
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	34													
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1989.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Eldon Tp	

For the year ended December 31, 1989.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	2,511	-	-	7,549
Protection to Persons and Property						
Fire		2	-	-	6,498	-
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	6,845	-	-	52,12
Emergency measures		6	-	-	-	
	Subtotal	7	6,845	-	6,498	52,12
Transportation comises						
Transportation services Roadways		8	223,246	244	1,610	2,40
Winter Control		9	42,008	-	-	
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	265,254	244	1,610	2,40
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18		-	-	-
Garbage Collection Garbage Disposal		19 20	300	-	600	-
Pollution Control		21	300	-	-	<u>-</u>
		22		-	_	
	Subtotal	23	300	-	600	
Health Services	Subtotut		300		300	
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	7,80
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	7,80
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	-	-	-	-
	Subtotal	30				<u> </u>
Recreation and Cultural Services						
Parks and Recreation		37	6,000	-	-	21,78
Libraries		38	-	-	-	1,09
Other Cultural		39	-	-	-	-
	Subtotal	40	6,000	-	-	22,87
Planning and Development Planning and Development		41	-	-	-	18,29
Commercial and Industrial		42	-	•	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	41
Tile Drainage and Shoreline Assistance		45	-	-	-	36,38
	C. Lear I	46	-	-	-	- -
Flootricity	Subtotal	47	-	-	-	55,09
Electricity Gas		48 49	-	-	-	-
Cas Telephone		50	-	-	-	
		1				

ANALYSIS OF REVENUE FUND EXPENDITURES

icipality	
	Eldon Tp

For the year ended December 31, 1989.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	115,226	- 1	53,237	5,039	-	-	173,502
Protection to Persons and Property Fire	2	11,476	-	27,450	79,100	-	-	118,026
Police Conservation Authority	3	-	-	-	-	-	-	-
Protective inspection and control	5	27,138	-	19,272	-	4,959	-	4,959 46,410
Emergency measures	6 Subtotal 7	- 38,614	-	46,722	79,100	4,959	-	169,39
Transportation services		·		•	·	4,737		-
Roadways Winter Control	8	160,814 30,631	-	188,822 35,966	51,240	-	-	400,87 66,59
Transit	10	-	-	-	-	-		
Parking Street Lighting	11 12	-	-	- 7,129	-	-	-	- 7,12 ⁽
Air Transportation	13	-	-	=	-	-	-	-
	14	- 404 445	-	- 224 047	-	-	-	- 474 (0)
Environmental services	Subtotal 15	191,445	-	231,917	51,240	-	-	474,602
Sanitary Sewer System Storm Sewer System	16 17	-	-		-		<u>-</u>	-
Waterworks System	18	-	-	574	-	-	-	57-
Garbage Collection	19	-	-	6,000	-	-	-	6,00
Garbage Disposal	20	14,439	-	11,105	-	-	-	25,54
Pollution Control	21	-	-	-	-	-	-	-
	Subtotal 23	14,439	-	17,679	-	-	-	32,118
Health Services Public Health Services	[
Public Health Inspection and Control	24 25	-	-	5,335	-	-	-	5,33
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	-	-	-
Cemeteries	28	-	-	-	-	-	-	-
	29 Subtotal 30	-	-	5,335	-	-	-	5,33
Social and Family Services General Assistance	31	-	-	-	<u>-</u>	<u>-</u>		
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35 Subtotal 36	-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation	37	-	-	17,847	-	13,584	-	31,43
Libraries	38	-	-	1,093	=	-	-	1,09
Other Cultural	39	-	-	- 19.040	-	- 12 594	-	- 22 52
Planning and Development Planning and Development	Subtotal 40 41	-	-	18,940 2,750	-	13,584	-	32,52- 2,75
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	- 24 202	-	-	-	-	- 24 20
Tile Drainage and Shoreline Assistance	45 46	-	36,382	-	-	-	-	36,38
	Subtotal 47	-	36,382	2,750	-	-	-	39,13
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	_	-	-	-	-	-	-

Municipality

ANALYSIS OF CAPITAL OPERATION

Eldon Tp

5

		1 \$
Unfinanced capital outlay (Unexpended capital financing)		
at the beginning of the year	1	-
Source of Financing Contributions from Own Funds Revenue Fund	2	51,240
Reserves and Reserve Funds	3	-
Subtotal	4	51,240
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
Commercial Area Improvement Program	9	-
Other Ontario Housing Programs	10	-
Ministry of the Environment Tile Drainage and Shoreline Propery Assistance Programs	11	<u> </u>
Serial Debentures	13	-
Sinking Fund Debentures	14	-
Long Term Bank Loans	15	-
Long Term Reserve Fund Loans	16 17	
Subtotal *	18	-
Grants and Loan Forgiveness Ontario	20	91,130
Canada	21	-
Other Municipalities Subtotal	22	- 04 430
Other Financing Prepaid Special Charges	23	91,130
Proceeds From Sale of Land and Other Capital Assets	25	15,000
Investment Income From Own Funds	26	-
Other	27	-
Donations	28	-
	30	-
Subtotal		15,000
Total Sources of Financing	33	157,370
Applications Own Expenditures Short Term Interest Costs		
Other	34 35	142,370
Subtotal		142,370
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	37	-
Unconsolidated Local Boards	38	-
Individuals Subtotal	39	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	40	15,000
Total Applications		157,370
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	43	-
Unapplied Capital Receipts (Negative) To be Recovered From:	44	-
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
 Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	-
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Eldon Tp	

For the year ended December 31, 1989.

CAPITAL GRANTS TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 1 2 \$ \$ \$ \$ General Government Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Subtotal Transportation services Roadways 91,130 142,370 Winter Control Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 91,130 142,370 Subtotal 15 **Environmental services** Sanitary Sewer System 16 Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 Subtotal 23 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 -Electricity 48 Gas 49 Telephone 50 Total 51 91,130 142,370

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality

Eldon Tp

For the year ended December 31, 1989.

		1
General Government		\$
	1	-
Protection to Persons and Property Fire	2	_
Police	3	
Conservation Authority	4	
Protective inspection and control		
Emergency measures	6	
	Subtotal 7	-
Fransportation services		
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	-
Environmental services		
Sanitary Sewer System	16	
Storm Sewer System	17	
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	
Public Health Inspection and Control	25	
Hospitals	26	
Ambulance Services	27	
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services General Assistance		
	31	
Assistance to Aged Persons	32	
Assitance to Children	33	
Day Nurseries	34	
-	35	
	Subtotal 36	-
Recreation and Cultural Services Parks and Recreation	27	
	37	
Libraries	38	
Other Cultural	39	
Naming and Davidson ant	Subtotal 40	-
Planning and Development Planning and Development	41	_
Commercial and Industrial	41	
Residential Development	42	
Agriculture and Reforestation	43	
Tile Drainage and Shoreline Assistance	44	
	46 Subsetal 47	
To administra	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50	
	Total 51	115,66

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Eldon Tp

8

For the year ended December 31 1989

roi the year ended December 31, 1969.			
			1 \$
			•
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	115,665
: To Canada and agencies		2	-
: To other		3	
	Subtotal	4	115,665
Plus: All debt assumed by the municipality from others	Subtotat	5	- 113,003
Less: All debt assumed by others		' ⊢	
:Ontario		6	-
:Schoolboards		7	_
:Other municipalities		8	_
Total municipatities	Subtotal	9	
Less: Ministry of the Environment debt retirement funds	Subtotat	´⊢	
- sewer		10	-
- water		11	_
Own sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	115,665
Amount reported in line 15 analyzed as follows:		-	,
Sinking fund debentures		16	-
Installment (serial) debentures		17	115,665
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	
Ministry of the Environment		22	_
Ministry of the Environment		23	
		<u> </u>	-
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
			v
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	_
- water		31	_
Hatel			
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by			
the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
		44	-
	Total	45	-
			-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Eldon Tp

8

6. Ministry of the Environment Provincial Projects							
						total outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	<u> </u>
- share of integrated projects				47	-	-	-,
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1989 Debt Charges						•	
					Γ	principal	interest
						1 \$	2 \$
Recovered from the consolidated revenue fund - general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	24,776	11,606
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	_	-
- gas and telephone					57	-	-
					56	-	-
-					58	-	-
-					59	-	-
				Total	78	24,776	11,606
	_	consolidated re principal	interest	principal	e funds interest	unconsolidat principal	ed entities interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1990	60	21,640	9,561	-	-	-	-
1991	61	20,917	7,753	-	-	-	-
1992	62	19,967	5,962	-	-	-	-
1993 1994	63 64	14,750	4,248	-	-	-	-
1995-1999	65	14,096 24,295	3,069 3,983	-	-	-	-
2000 onwards	79	-	3,703	<u> </u>	-	-	-
interest to be earned on sinking funds *	69	-	-	<u> </u>	-	-	-
Downtown revitalization program	70	-	-	-	-	-	_
Total	71	115,665	34,576	-	-	-	-
* Includes interest to earned on Ministry of the Environment debt retirement fund	∟ S	,	2.,			ı	
9. Future principal payments on EXPECTED NEW debt	-						
						Γ	1
							\$
1990						72	-
1991						73	-
1992						74	-
1993						75	-
1994						76	-
					Total	77	-
10. Other notes (attach supporting schedules as required	-		-				
111 3							

nicipality	
	Eldon Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	137,396	1,641	139,037							
Special pupose requisitions Water rate	2	-	_	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	15,842	185	16,027							
Road rate	6	68,229	821	69,050							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 3	221,467	2,647	224,114	217,965	6,139	-	-	-	224,104	-
Special purpose requisitions		T	T								
Water Transit	12	-	-	-							
	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-								
 	16 17	-	-								
 Subtotal levied by mill rate special areas	18 -	<u> </u>	-	-	-	-	-		_	_	_
Subtotal levied by lillil rate special aleas	10		<u> </u>	-	<u>-</u>	- 1			•	-	
Speical charges	19 -	-	-	-	-	-	-	-	-	-	
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings		-	-	-	-	-	-	-	-	-	•
Total region or county	22 3	221,467	2,647	224,114	217,965	6,139				224,104	-

Municipality
Eldon Tp

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIESFor the year ended December 31, 1989.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30 -	- 1	601,658	7,657	-	609,315	594,594	14,726	-	-	609,320	4
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	- 323	34,099	77	-	34,176	34,176	-	-	-	34,176	323
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	13	456,170	5,806	-	461,976	450,796	11,174	-	-	461,970	7
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70 -	- 1	36,528	83	-	36,611	36,611	-	-	-	36,611	. 1
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	- 312	1,128,455	13,623	-	1,142,078	1,116,177	25,900	-	-	1,142,077	313

9LT

CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Eldon Tp

10

Nonemark	For the year ended December 31, 1989.			
Nonemark				
Commishious no revenue fund 2 84,19 Commishious no revenue fund 3 15,000 Intercent outstand the Planning Act of the Control Land (the Planning Act) 6	Balance at the beginning of the year		1	313,624
1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500 1500	Revenues Contributions from revenue fund			
lot lowers and subhivier contributions 4 Eccreational funds 5			ŀ	
Recreational land (the Planning Act)			ŀ	
- other - othe	Recreational land (the Planning Act)		ŀ	-
	Investment income - from own funds		5	-
### Total revenue ### Total re	- other		6	164
### Tatal revenue 13				
Total revenue Total revenu			ŀ	
Total revenue 19 99,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,300 199,			ŀ	
Expenditures Transferred to capital fund 1	Total	revenue		99,303
Transferred to cepital fund Transferred to revenue fund Charges for long term liabilities - principal and interest	Expanditures			,,,,,
Charges for tong term liabilities - principal and interest 6 6 <t< td=""><td></td><td></td><td>14</td><td>-</td></t<>			14	-
### Company of the pear for the year for year	Transferred to revenue fund		- 1	-
### Total expenditure ### Parks and recreation ### Parks and recreation	Charges for long term liabilities - principal and interest		16	-
Total expenditure Paris			63	-
Balance at the end of the year for: Reserve Reserve Funds 24 2,23 Reserve Reserve 24 2,23 Analysed as follows: 7 total 25 412,92 Working funds 26 291,59 Contingencies 28 2-			20	-
Balance at the end of the year for: Reserves 23 410,699 Reserve Funds 24 2,235 Total 25 412,922 Analysed as follows; Working funds 26 291,599 Contingencies 27			- 1	-
Reserves 23 410,69 Reserve Funds 24 2,23 Total 25 412,92 Analysed as follows: 26 291,592 Working funds 26 291,592 Contingencies 27 - Ministry of the Environment funds for renewals, etc 28 - - sewer 29 - - vatter 29 - Replacement of equipment 30 119,100 Sick leave 31 - Insurance 32 - Workmens' compensation 33 - Capital expenditure - general administration 34 - - roads - santary and storm sewers 36 - - parks and recreation 64 - - Ubrary 65 - - parks and recreation 64 - - Ubrary 65 - - transit 39 - - transit 40 - - transit	Total expe	enditure	22	-
Reserves 23 410,69 Reserve Funds 24 2,23 Total 25 412,92 Analysed as follows: 26 291,592 Working funds 26 291,592 Contingencies 27 - Ministry of the Environment funds for renewals, etc 28 - - sewer 29 - - vatter 29 - Replacement of equipment 30 119,100 Sick leave 31 - Insurance 32 - Workmens' compensation 33 - Capital expenditure - general administration 34 - - roads - santary and storm sewers 36 - - parks and recreation 64 - - Ubrary 65 - - parks and recreation 64 - - Ubrary 65 - - transit 39 - - transit 40 - - transit	Balance at the end of the year for:			
Analysed as follows: Working funds 26 291,590 Contingencies 27			23	410,695
Analysed as follows: Working funds 26 291,599 Contingencies 27 Ministry of the Environment funds for renewals, etc - sewer 28 28 water 29 2	Reserve Funds		24	2,232
Working funds 26 291,599 Contingencies 27 Ministry of the Environment funds for renewals, etc 28 - sewer 29 - water 29 Replacement of equipment 30 119,100 Sick leave 31 Insurance 32 Workmens' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation 64 - tibrary 65 - tibrary 65 - transit 39 - transit 39 - transit 39 - housing 40 - industrial development 41 - to ter and unspecified 42 Lot levies and subd		Total	25	412,927
Contingencies 27 Ministry of the Environment funds for renewals, etc 28 - sewer 29 - water 29 Replacement of equipment 30 Sick leave 31 Insurance 32 Workmens' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation 64 - library 65 - other cultural 66 - water 38 - transit 39 - housing 40 - industrial development 41 - housing 40 - industrial development 41 - cother and unspecified 42 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 45 Parking revenues 45 Debenture repayment 47 Exchange rate stabilization 48 Waterworks current purposes 51 Transit current purposes 51 <td>Analysed as follows:</td> <td></td> <td></td> <td></td>	Analysed as follows:			
Contingencies 27 Ministry of the Environment funds for renewals, etc 28 . - sewer 29 . Replacement of equipment 30 1119,100 Sick leave 31 . Insurance 32 . Workmens' compensation 33 . Capital expenditure - general administration 34 . - roads 35 . - sanitary and storm sewers 36 . - parks and recreation 64 . - library 65 . - water 38 . - transit 39 . - housing 40 . - industrial development 41 . - housing 40 . - industrial development 41 . - tother and unspecified 42 . Lot levies and subdivider contributions 44 . Recreational land (the Planning Act) 45 . Parking revenues 45 . Debenture repayment 47	Working funds		26	291,595
- swater 29 - Replacement of equipment 30 119,100 Sick leave 31 - Insurance 32 - Workmens' compensation 33 - Capital expenditure - general administration - roads 35 - - sanitary and storm sewers 36 - - parks and recreation 64 - - bursty 65 - - other cultural 66 - - water 38 - - transit 39 - - housing 40 - - industrial development 41 - - housing 40 - - industrial development 41 - - bousing 40 - - industrial development 41 - - bousing 42 - - bousing 44 - - bousing 45 - - bousing 46 2,23				
Page	Ministry of the Environment funds for renewals, etc		Ì	
Replacement of equipment 30 119,100 Sick leave 31 Insurance 32 Workmens' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - water 38 - housing 40 - industrial development 41 - other and unspecified 42 <t< td=""><td>- sewer</td><td></td><td>- 1</td><td>-</td></t<>	- sewer		- 1	-
Sick leave 31 Insurance 32 Workmen's compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation 64 - library 65 - other cultural 66 - water 38 - transit 39 - housing 40 - industrial development 41 - toher and unspecified 42 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 2,23 Parking revenues 45 Debenture repayment 47 Exchange rate stabilization 48 Waterworks current purposes 50 Library current purposes 51 <t< td=""><td></td><td></td><td>- 1</td><td></td></t<>			- 1	
Insurance 32			- 1	
Workmens' compensation 33 Capital expenditure - general administration 34 - roads 35 - sanitary and storm sewers 36 - parks and recreation 64 - library 65 - other cultural 66 - water 38 - transit 39 - housing 40 - industrial development 41 - other and unspecified 42 Lot levies and subdivider contributions 44 Recreational land (the Planning Act) 46 2,233 Parking revenues 45 Debenture repayment 47 Exchange rate stabilization 48 Waterworks current purposes 50 Library current purposes 50 52 55			- 1	
Capital expenditure - general administration - roads 34	Workmens' compensation		ŀ	
- roads			- 1	-
- parks and recreation - library - other cultural - other cultural - water - water - transit - housing - industrial development - other and unspecified Lot levies and subdivider contributions - Recreational land (the Planning Act) - Debenture repayment - Exchange rate stabilization - Waterworks current purposes - Library current purposes - Library current purposes - Library current purposes - Clibrary current purposes			35	-
- library 65 - - other cultural 66 - - water 38 - - transit 39 - - housing 40 - - industrial development 41 - - other and unspecified 42 - Lot levies and subdivider contributions 44 - Recreational land (the Planning Act) 46 2,23 Parking revenues 45 - Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 49 - Library current purposes 50 - Library current purposes 51 - 52 - 53 - 53 - 55 - 55 - 56 - 57 -	- sanitary and storm sewers		36	-
- other cultural			- 1	-
- water 38 - - transit 39 - - housing 40 - - industrial development 41 - - other and unspecified 42 - Lot levies and subdivider contributions 44 - Recreational land (the Planning Act) 46 2,23 Parking revenues 45 - Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 49 - Transit current purposes 50 - Library current purposes 51 - 52 - 53 - 55 - 55 - 55 - 55 - 55 - 55 - 55 - 57 -			ŀ	-
- transit 39 - - housing 40 - - industrial development 41 - - other and unspecified 42 - Lot levies and subdivider contributions 44 - Recreational land (the Planning Act) 46 2,233 Parking revenues 45 - Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 50 - Library current purposes 50 -			ŀ	
- housing 40 - - industrial development 41 - - other and unspecified 42 - Lot levies and subdivider contributions 44 - Recreational land (the Planning Act) 46 2,237 Parking revenues 45 - Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 49 - Transit current purposes 50 - Library current purposes 51 - 52 - 53 - 55 - 55 - 56 - 56 - 56 - 57 -			ŀ	
- industrial development - other and unspecified Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes 10 11 12 13 14 15 16 16 17 17 18 18 19 19 19 19 19 19 19 19			- 1	
Lot levies and subdivider contributions Recreational land (the Planning Act) Parking revenues Debenture repayment Exchange rate stabilization Waterworks current purposes Transit current purposes Library current purposes Library current purposes	-		ŀ	-
Recreational land (the Planning Act) 46 2,233 Parking revenues 45 - Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 49 - Library current purposes 50 - 52 - 53 - 54 - 55 - 55 - 56 - 57 -	- other and unspecified		42	-
Parking revenues 45 - Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 49 - Transit current purposes 50 - Library current purposes 51 - 52 - 53 - 54 - 55 - 56 - 57 -	Lot levies and subdivider contributions		44	-
Debenture repayment 47 - Exchange rate stabilization 48 - Waterworks current purposes 49 - Transit current purposes 50 - Library current purposes 51 - 52 - 54 - 55 - 56 - 57 -	Recreational land (the Planning Act)		46	2,232
Exchange rate stabilization 48 - Waterworks current purposes 49 - Transit current purposes 50 - Library current purposes 51 - 52 - 53 - 54 - 55 - 56 - 57 -			- 1	-
Waterworks current purposes 49 - Transit current purposes 50 - Library current purposes 51 - 52 - 53 - 54 - 55 - 56 - 57 -				
Transit current purposes 50 - Library current purposes 51 - 52 - 53 - 54 - 55 - 56 - 57 -			ŀ	
Library current purposes 51 - 52 - 53 - 54 - 55 - 56 - 57 -			- 1	
52 53 54 54 55 56 57			- 1	
53 54			- 1	
54 55 56 57			- 1	
56 - 57			ŀ	-
57			55	-
			56	-
Total 58 412,927			- 1	
		Total	58	412,927

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Eldon Tp

For the year ended December 31, 1989.

		1 \$	2 \$
ASSETS			portion of cash not in chartered banks
Current assets			
Cash	1	237,956	-
Accounts receivable			
Canada	2	17,240	
Ontario	3	191,073	
Region or county	4	2,210	
Other municipalities	5	3,548	
School Boards	6	-	portion of taxes
Waterworks	7	-	receivable for
Other (including unorganized areas)	8	1,273	business taxes
Taxes receivable		·	
Current year's levies	9	122,686	2,407
Previous year's levies	10	27,909	230
Prior year's levies	11	12,444	-
Penalties and interest	12	15,145	170
Less allowance for uncollectables (negative)	13	-	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	8,325	
Other current assets	18	-	portion of line 20
Capital outlay to be recovered in future years	19	115,665	registration
Other long term assets	20	-	-
Tot	al 21	755,474	

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ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Eldon Tp	

For the year ended December 31, 1989.

		- [portion of loans not
LIABILITIES				from chartered banks
Current Liabilities Temporary loans - current purposes		22		
- capital - Ontario		22	-	-
		23	-	
- Canada - Other		24	-	
		25	-	
Accounts payable and accrued liabilities Canada		26	_	
Ontario		27	3,741	
Region or county		28	3,741	
Other municipalities		29		
School Boards		30	-	
		31	88,970	
Trade accounts payable Other		- 1	00,970	
Other current liabilities		32	71 244	
Other current (labilities		33	71,244	
Mak lang kanna linkilikian				
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	115,665	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	412,927	
Accumulated net revenue (deficit)			,,	
General revenue		42	40,122	
Special charges and special areas (specify)		l		
		43	- 2,113	
		44		
		45	-	
		46	-	
Consolidated local boards (specify)		ĺ		
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	25,238	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	- 7	
School boards		57	- 313	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	755,474	

Municipality

Eldon Tp

STATISTICAL DATA

For the year ended December 31, 1989.

For the year ended December 31, 1989.						
1. Number of continuous full time employees as at December 31						1
Number of continuous full time employees as at December 31 Administration						2
					1 2	3
Non-line Department Support Staff Fire					3	
Police					4	
Transit					5	
Public Works					6	
Health Services					7	
Homes for the Aged					8	
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	10
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	256,353	54,782
Employee benefits				15	47,438	1,151
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax Previous years' tax					16 17	1,572,134 101,251
Penalties and interest					17	
renactes and interest				Subtotal	19	1,702,639
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
- recoverable from upper tier and school boards					24	16,271
- recoverable from general municipal revenues					25	
Transfers to tax sale and tax registration accounts					26	
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
			Total reductions		29	1,722,881
Amounts added to the tax roll for collection purposes only					30	_
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
4. Tax due dates for 1989 (lower tier municipalities only)						1
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	
Due date of last installment (YYYYMMDD)					33	
Final billings: Number of installments					34	1
Due date of first installment (YYYYMMDD)					35	19890831
Due date of last installment (YYYYMMDD)					36	C
						\$
Supplementary taxes levied with1990 due date					37	-
5. Projected capital expenditures and long term						
financing requirements as at December 31						
				long t	erm financing require	ements
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		ĺ	1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1990		58	-	-	-	-
in 1991		59	-	-	-	-
in 1992		60	-	-	-	-
in 1993 in 1994		61 62	<u>-</u>	-	-	-
122 7	Total	63	-	-	-	-
		0.5		<u> </u>	I	İ

Municipality

Eldon Tp

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For the year ended December 31, 1989.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	56,969	9,887
7. Analysis of direct water and sewer billings as at December 31					
		number of residential units	1989 billings residential units	all other properties	computer use only
		1	2 \$	3 \$	4
Water In this municipality	39	15	1,440	- -	
In other municipalities (specify municipality)	" -	13	1,440		
	40	-	-	-	-
	41	-	-	-	-
 	42 43	-	-	-	-
	64	-	-	-	-
	Ī	number of residential units	1989 billings residential units	all other properties	computer use only
Causa		1	2	3	4
Sewer In this municipality	44	-	\$ -	\$ -	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46	-	-	-	-
 	47 48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	Г	municipality 1	school boards	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					1
Loans or advances due to reserve funds as at December 31				84	\$ -
10. Joint boards consolidated by this municipality					
10. Some Boards consolidated by this municipality					
			contribution	this municipality's share of	for
		total board expenditure	from this municipality	total municipal contributions	computer use only
		1	2	3	4
and the state of t	_	\$	\$	%	
name of joint boards	53	-	-	-	-
	54	-	-	-	-
	55	-	-	-	-
	56 57	-	-	-	-
	" ∟				
11. Applications to the Ontario Municipal Board or to Council					
		tile drainage, shoreline assist-			
		ance, downtown	-46	-46	
		revitalization, electricity	other submitted	other submitted	
	Г	gas, telephone	to O.M.B.	to Council	total 3
		1 \$	\$	4 \$	\$
Approved but not financed as at December 31, 1988	67	71,500	-	-	71,500
Approved in 1989	68	-	-	-	-
Financed in 1989 No long term financing necessary	69 70	-	-	-	-
Approved but not financed as at December 31, 1989	, -				
	71	71,500	-	-	71,500
Applications submitted but not approved as at Decemeber 31, 1989	71 72	71,500	-	-	71,500
Applications submitted but not approved as at December 31, 1989 12. Forecast of total revenue fund expenditures	=				
	 72	1991	1992	1993	1994
	72	-	-	-	-
	72 990 1	1991	1992	1993	1994 5