**MUNICIPAL CODE: 39022** 

**MUNICIPALITY OF: Westminster T** 

Municip<u>ality</u>

# ANALYSIS OF REVENUE FUND REVENUES

Westminster T

For the year ended December 31, 1988.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1	2	3	4
			\$	\$	\$	\$
TAXATION  Taxation from schedule 2LTxx					1	
or requistions from schedule 2UT		1	7,541,295	996,757	5,068,032	1,476,506
Direct water billings on ratepayers own municipality		2	187,588	-		187,588
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-	_	-
other municipalities		5		-		-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	7,728,883	996,757	5,068,032	1,664,094
Canada		7	-	-	-	-
Canada Enterprises		8	-	-		-
Ontario The Municipal Tax Assistance Act		9	7,399	_		7,399
The Municipal Act, section 157		10	-	-		-
Other Ontario Enterprises		11	-	-		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	14,370	-	-	14,370
Liquor Control Board of Ontario		14	995	-	-	995
Other		15	-	-	-	-
Municipal enterprises		16 17	10,721	-		10,721
Other municipalities and enterprises	Subtotal	18	5,603 39,088	-	-	5,603 39,088
ONTARIO UNCONDITIONAL GRANTS	Subtotal	'°∟	37,000			37,000
Per Household General		19	64,410	-	-	64,410
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	-	-	-	-
General Support		24	91,142	-	-	91,142
Northern Special Support		25	-	-	-	-
Apportionment Guarantee		26 27	-	-		-
Revenue Guarantee	Subtotal	28	155,552	-	-	155,552
REVENUES FOR SPECIFIC FUNCTIONS	Subtotut	20	133,332	ļ		155,552
Ontario specific grants		29	212,886			212,886
Canada specific grants		30	-			-
Other municipalities - grants and fees		31	200,356			200,356
Fees and service charges		32	350,213			350,213
	Subtotal	33	763,455			763,455
OTHER REVENUES						
Trailer revenue and licences		34 35	185,096	_ [	_	195.004
Licences and permits Fines		37	4,525	-	-	185,096 4,525
Penalties and interest on taxes		38	42,557		-	42,557
Investment income - from own funds		39	-		-	2,667
- other		40	87,692		_	87,692
Sales of publications, equipment, etc		42	-			-
Contributions from capital fund		43				-
Contributions from reserves and reserve funds		44	11,193			11,193
Contributions from non-consolidated entities		45	-			-
<del></del>		46	-			-
<del></del>		47				-
 Sale of Land		48 49	5,999			5,999
Jace Of Land	Subtotal	50	337,062	-	-	337,062
	REVENUE	51	9,024,040	996,757	5,068,032	2,959,251

### **ANALYSIS OF TAXATION**

For the year ended December 31, 1988.

Westminster T 2LT - OP

TAXES LEVIED SUPPLEMENTARY TAXES LOCAL TAXABLE ASSESSMENT MILL RATES TOTAL residential business residential residential business residential business total commercial commercial, commercial commercial and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 2 3 6 7 8 9 10 11 12 1 5 \$ \$ \$ \$ \$ \$ \$ MAID \$ \$ \$ I. Own purposes 2,989,425 162,030 14,638,211 7,330,612 46.07100 54.20100 674,397 397,326 27,319 1,322,228 General 31,319

Municipality	
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### **ANALYSIS OF TAXATION**

For the year ended December 31, 1988.

Westminster T 2LT - OP

	•	LOCAL	TAXABLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
			commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3 \$	4	5	6 \$	7 \$	8 \$	9	10	11	12
	MAID	\$	2 \$	\$	\$	\$	\$	\$	\$	9 \$	10 \$	\$	\$
II. Upper tier purposes													
General	0	14,638,211	7,330,612	2,989,425	34.07200	40.08500	498,753	293,848	119,831	22,029	23,123	20,170	977,754
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Westminster T

2LT - OP

For the year ended December 31, 1988.	-	LOCAL 7	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	12,553,822	6,841,420	2,777,590	100.615000	118.371000	1,263,103	809,826	328,786	54,575	67,052	58,029	2,581,371
	-												
Elementary separate													
General	0	2,084,389	489,192	211,835	100.615000	118.371000	209,721	57,906	25,075	10,506	1,263	1,561	306,032
	-												
Canadamanakka													
Secondary public	0	12,553,822	6,841,420	2,777,590	72.657000	85.479000	912,123	584,798	237,426	40,074	49,236	42,611	1,866,268
General		12,333,022	0,011,120	2,777,370	72.037000	03. 17 7000	712,123	30 1,7 70	237, 120	10,071	17,230	12,011	1,000,200
Public consolidated			,		, , , , , , , , , , , , , , , , , , ,					,			
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**ANALYSIS OF TAXATION** 

For the year ended December 31, 1988.

Total all school board taxation

0

Municipality

2,536,392

1,587,670

609,395

112,775

Westminster T

2LT - OP

5,068,032

103,333

118,467

,	LOCAL <sup>-</sup>	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	1	2	3	4	5	6	7	8	9	10	11	12
MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0	2,084,389	489,192	211,835	72.657000	85.479000	151,445	41,816	18,108	7,620	916	1,132	221,037
	MAID 0	residential and farm 1 MAID \$	residential commercial and farm and industrial  1 2  MAID \$ \$	and farm and industrial  1 2 3 MAID \$ \$	residential commercial business residential and farm and industrial and farm  1 2 3 4  MAID \$ \$ \$ \$	residential commercial business residential commercial, and farm and industrial and business  1 2 3 4 5  MAID \$ \$ \$ \$ \$	residential commercial business residential commercial, residential and farm and industrial and farm business  1 2 3 4 5 6  MAID \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial and farm and industrial business  1 2 3 4 5 6 7  MAID \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business and farm and industrial business  1 2 3 4 5 6 7 8  MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential and farm and industrial and farm business  1 2 3 4 5 6 7 8 9  MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial and farm and industrial and farm and industrial business  1 2 3 4 5 6 7 8 9 10  MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial business and farm and industrial business  1 2 3 4 5 6 7 8 9 10 11  MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

### **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1988.

This Schedule Not Required For This Municipality

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#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

Municipalities which Mu support the upper tier	unicipal Code	levy for general purposes *	lev	ries for special pu	rposes (please spec	ify	Payments	Telephone &	share of		water servi	ice charges	sewer serv	ice charges
Municipalities which Mu support the upper tier	unicipal Code	for general purposes *					Payments	Telephone &	share of					
		3					in lieu of taxes	Telegraph taxation	supplementary taxes	total levies	residences	all other properties	residences	all other properties
			4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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### ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1988.

#### LEVIES ON SUPPORTING MUNICIPALITIES

### **DIRECT BILLINGS ON RATEPAYERS**

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

Municipality

## ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Westminster T

**3** 

For the year ended December 31, 1988.		<u>-</u>				
			Ontario Specific Grants 1	Canada Grants	other municipalities grants, fees and service charges 3	fees and service charges
			\$	2 \$	\$	<b>4</b> \$
General Government		1	3,914	-	-	13,315
Protection to Persons and Property						
Fire Police		3	11,181	-	800	550
Conservation Authority		4	-	-	-	<u> </u>
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	11,181	-	800	550
Transportation services						
Roadways Winter Control		8	158,113	-	56,202	23,375
Transit		10	23,387	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
Environmental services	Subtotal	15	181,500	-	56,202	23,375
Sanitary Sewer System		16	-	-	96,276	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	9,100
Garbage Collection Garbage Disposal		19 20	-	-	27,289	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	123,565	9,100
Health Services Public Health Services		34				
Public Health Inspection and Control		24 25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal	36	-	-		<u> </u>
		t				
Recreation and Cultural Services Parks and Recreation		37	16 201		400	100 400
Libraries		38	16,291	-	400 4,458	199,408
Other Cultural		39	-	-		-
	Subtotal	40	16,291	-	4,858	199,408
Planning and Development Planning and Development		41		_	14 021	24 074
Commercial and Industrial		41	-	-	14,931	26,976
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	77,489
		46	-	-	-	-
Electricity	Subtotal	47 48	-	-	14,931	104,465
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	212,886	-	200,356	350,213

### ANALYSIS OF REVENUE FUND EXPENDITURES

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Westmins

Municipality

Westminster T

For the year ended December 31, 1988.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	285,774	-	214,119	29,380	-	-	529,273
Protection to Persons and Property								
Fire	2	51,472	-	36,684	29,596	21,030	-	138,782
Police Conservation Authority	3	-	-	-	100,000	31,188	-	100,000
Protective inspection and control	5	107,442	-	27,286	-	-	-	134,728
Emergency measures	6	-	-	-	-	-	-	-
	Subtotal 7	158,914	-	63,970	129,596	52,218	-	404,698
Transportation services Roadways		400 222		240.042	202 525			0.44 0.40
Winter Control	8	199,222 35,219	-	349,062 45,878	293,535	-	-	841,819 81,097
Transit	10	33,219	-	43,676	-	-		61,097
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	22,202	11,636	-	-	33,838
Air Transportation	13	-	-	-	-	-	-	-
	14	-	-	-	-	-	-	-
Francisco mantal comitaca	Subtotal 15	234,441	=	417,142	305,171	-	-	956,754
Environmental services Sanitary Sewer System	16	-	_	147,991	845	_	-	148,836
Storm Sewer System	17	-	-	-	1,133	-	-	1,133
Waterworks System	18	16,291	-	82,953	140,821	-	-	240,065
Garbage Collection	19	-	-	45,182	-	-		45,182
Garbage Disposal	20	-	-	-	-	-	-	-
Pollution Control	21	-	-	-	-	-	-	-
	22 Subtotal 23	- 14 201	-	276,126	142,799	-	-	425 214
Health Services	Subtotal 23	16,291	-	270,120	142,799	-		435,216
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	-	-	-	-	- 2 520	-	
Cemeteries	28 29	-	-	4,305	-	2,520	-	6,825
	Subtotal 30	-	-	4,305	-	2,520	-	6,825
Social and Family Services				.,555		2,520		0,023
General Assistance	31	-	-	-	-	-	-	_
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34 35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	_	-	-	-
	-							
Recreation and Cultural Services								
Parks and Recreation	37	98,675		133,277	69,121	14,520	-	315,593
Libraries Other Cultural	38 39	1,489	-	2,244	25,000	-	-	28,733
I I I I I I I I I I I I I I I I I I I	Subtotal 40	100,164	-	135,521	94,121	14,520	-	344,326
Planning and Development Planning and Development	41	92,338	-	24,404	_	-	_	116,742
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	591	-	200	-	791
Tile Drainage and Shoreline Assistance	45	-	77,489	-	-	-	-	77,489
==	46 Subsect 47	- 02 220	- 77 490	34.005	-	-	-	- 10E 023
Electricity	Subtotal 47 48	92,338	77,489	24,995	-	200	-	195,022
Gas	48 49		-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
•	Total 51	887,922	77,489	1,136,178	701,067	69,458	_	2,872,114

Municipality

### **ANALYSIS OF CAPITAL OPERATION**

Westminster T

For the year ended December 31, 1988.

\$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 545,706 Source of Financing Contributions from Own Funds Revenue Fund 395,429 352,543 Reserves and Reserve Funds Subtotal 747,972 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority P.R.I.D.E. Program 60 10 Other Ontario Housing Programs Ministry of the Environment 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 18 Grants and Loan Forgiveness Ontario 175,680 20 21 Other Municipalities 22 Subtotal 23 175,680 Other Financing Prepaid Special Charges 399,023 24 2,300 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 20.568 28 Donations 30 31 Subtotal 32 421,891 Total Sources of Financing 33 1,345,543 Applications Own Expenditures Short Term Interest Costs 34 12,843 Other 35 1,569,932 Subtotal 1,582,775 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 1,582,775 42 782,938 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 619,755 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 163,183 Total Unfinanced Capital Outlay (Unexpended Capital Financing) 782,938 - Amount in Line 18 Raised on Behalf of Other Municipalities 19

### ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Westminster T	

For the year ended December 31, 1988.

**CAPITAL GRANTS** TOTAL Other OWN Ontario Canada **EXPENDITURES** Grants Grants municipalities 2 1 \$ \$ \$ \$ General Government 35,849 Protection to Persons and Property Fire 25,067 Police Conservation Authority Protective inspection and control Emergency measures 25,067 Subtotal Transportation services Roadways 121,500 411,839 Winter Control Transit 10 Parking 11 Street Lighting 12 11,636 13 Air Transportation 14 121,500 423,475 Subtotal 15 **Environmental services** Sanitary Sewer System 16 175,797 Storm Sewer System 17 13,727 26,017 Waterworks System 18 788,302 Garbage Collection 19 20 Garbage Disposal **Pollution Control** 21 22 13,727 Subtotal 23 990,116 **Health Services Public Health Services** 24 Public Health Inspection and Control 25 26 Hospitals Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 33 Assitance to Children Day Nurseries 34 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 1,650 53,742 Libraries 38 Other Cultural 39 1,650 53,742 Subtotal 40 Planning and Development Planning and Development Commercial and Industrial 42 43 Residential Development Agriculture and Reforestation 44 38,803 54,526 Tile Drainage and Shoreline Assistance 45 46 38,803 54,526 Subtotal 47 Electricity 48 Gas 49 -Telephone 50 Total 51 175,680 1,582,775

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Westminster T

For the year ended December 31, 1988.

			1 \$
General Government		1	-
Protection to Persons and Property Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control  Emergency measures		6	-
Lineigency measures	Subtotal	7	<u> </u>
Transportation services			
Roadways		8	-
Winter Control		9	-
Transit		9	-
Parking Street Lighting		1	<u>-</u>
Air Transportation		3	<u> </u>
		4	
		5	-
Environmental services			
Sanitary Sewer System		6	-
Storm Sewer System		7	-
Waterworks System		8	-
Garbage Collection Garbage Disposal		9	-
Pollution Control		1	<u> </u>
		2	_
		.3	-
Health Services			
Public Health Services		4	-
Public Health Inspection and Control		.5	-
Hospitals		6	-
Ambulance Services Cemeteries		7	-
		9	<u>-</u>
		, 	
Social and Family Services			
General Assistance	3	1	-
Assistance to Aged Persons		2	-
Assitance to Children		3	-
Day Nurseries		5	-
		6	-
Recreation and Cultural Services	Subtotat	$\vdash$	
Parks and Recreation	3	7	-
Libraries	3	8	=
Other Cultural	3	9	-
	Subtotal 4	0	-
Planning and Development Planning and Development		.1	_
Commercial and Industrial		2	<u> </u>
Residential Development		3	-
Agriculture and Reforestation		4	-
Tile Drainage and Shoreline Assistance	4	5	237,681
	4	6	-
	Subtotal 4	7	237,681
Electricity		8	-
Gas		9	-
Telephone		0	227 691
	Total 5	1	237,681

ANALYSIS OF LONG TERM

Westminster T

**8** 

LIABILITIES AND COMMITMENTS For the year ended December 31, 1988.

For the year ended December 31, 1988.			
			1
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	237,681
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	237,681
Plus: All debt assumed by the municipality from others Less: All debt assumed by others		5	-
:Ontario		6	_
:Schoolboards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ministry of the Environment debt retirement funds			
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general municipal		12	_
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	237,681
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Installment (serial) debentures		17	237,681
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages -		20	-
Ministry of the Environment		22	-
•		23	
·			-
		_	\$
<ol> <li>Total debt payable in foreign currencies (net of sinking fund holdings)</li> <li>U.S. dollars - Canadian dollar equivalent included in line 15 above</li> </ol>		25	_
- par value of this amount in U.S. dollars		26	
Other - Canadian dollar equivalent included in line 15 above		27	-
par value of this amount in		28	-
			\$
			<del>-</del>
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
		_	\$
4. Actuarial balance of own sinking funds at year end		32	-
5. Long term commitments and contingencies at year end			\$
Total liability for accumulated sick pay credits		33	_
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds			
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be - hospital support		20	
		39 40	-
- university support		41	-
- university support			-
- leases and other agreements			_
		42	-
- leases and other agreements Other (specify)			

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Westminster T

**8** 

6. Ministry of the Environment Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation 2	charges 3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	<u> </u>
- share of integrated projects				47	-	_	
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50	-	-
- special are rates and special charges					51	-	-
- benefitting landowners					52	53,721	23,768
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro							
					55 57	-	-
- gas and telephone					56	-	
					58	-	
							=
-							
				Total	59 78	53,721	23,76
  8. Future principal and interest payments on EXISTING net debt		recoverable		recovera	59 78 ble from	53,721	23,76
  8. Future principal and interest payments on EXISTING net debt		consolidated re	venue fund	recovera reserve	59 78 ble from e funds	recoveral unconsolidat	23,76 ble from ted entities
  8. Future principal and interest payments on EXISTING net debt	_	consolidated re	venue fund interest	recovera reserve principal	59 78 ble from e funds interest	recoveral unconsolidat principal	23,766 ble from ted entities interest
  8. Future principal and interest payments on EXISTING net debt		consolidated re principal	interest	recovera reserve principal	59 78 ble from e funds interest	recoveral unconsolidat principal 5	23,768  Dole from ted entities interest
	-	consolidated reprincipal	venue fund interest 2 \$	recovera reserve principal 3 \$	59 78 ble from e funds interest	recoveral unconsolidat principal 5 \$	23,766  cole from ted entities interest 6 \$
1989	60 61	consolidated reprincipal  1 \$ 53,636	venue fund interest 2 \$ 19,599	recovera reserve principal	59 78 bble from e funds interest 4 \$	recoveral unconsolidat principal 5	23,766  Dole from ted entities interest
1989 1990	61	consolidated reprincipal  1 \$ 53,636 48,510	venue fund interest 2 \$ 19,599 15,348	recovera reserve principal 3 \$	59 78 bble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$	23,76i  ble from ted entities interest 6 \$
1989 1990 1991	61 62	consolidated re principal  1 \$ 53,636 48,510 43,562	yenue fund interest  2  \$ 19,599 15,348 11,321	recovera reserve principal 3 \$	59 78  bble from e funds interest 4 \$	recoveral unconsolidate principal 5 \$	23,76i  ble from ted entities interest 6 \$ -
1989 1990	61	consolidated reprincipal  1 \$ 53,636 48,510	venue fund interest 2 \$ 19,599 15,348	recovera reserve principal 3 \$ -	ble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$	23,76i  ble from ted entities    interest    6    \$    -    -
1989 1990 1991 1992	61 62 63	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589	venue fund interest  2  \$ 19,599 15,348 11,321 7,612	recovera reserve principal 3 \$ - -	ble from e funds interest 4 \$	recoveral unconsolidat principal 5 \$	23,766  Dole from ted entities interest  6 \$
1989 1990 1991 1992 1993	61 62 63 64	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981	yenue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522	recoverar reserve principal  3  \$	59 78  bble from e funds interest 4 \$	recoveral unconsolidat principal  5 \$	23,766  Dole from Leed entities Interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards	61 62 63 64 65	consolidated reprincipal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverar reserve principal  3  \$	59 78  bble from e funds interest 4 \$	recoveral unconsolidat principal  5 \$	23,766  pole from ted entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds *	61 62 63 64 65 79	consolidated reprincipal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	bble from e funds interest  4  \$	recoveral unconsolidat principal 5 \$	23,766  cole from seed entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds *	61 62 63 64 65 79 69	consolidated reprincipal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest     4     \$	recoveral unconsolidat principal 5 \$	23,76i  cole from seed entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	recoveral unconsolidat principal 5 \$	23,76  cole from ced entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	recoveral unconsolidat principal 5 \$	23,76  cole from ced entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	recoveral unconsolidat principal 5 \$	23,76  pole from ted entities   interest   6   \$     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -     -
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	recoveral unconsolidat principal 5 \$	23,76  cole from the entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	recoveral unconsolidate principal 5 \$	23,76  cole from ted entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	recoveral unconsolidate principal 5 \$	23,76  bole from ted entities     interest     6     \$          -          -          -
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	53,721  recoveral unconsolidat principal  5 \$	23,76  bole from ted entities     interest     6     \$          -          -          -
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem 9. Future principal payments on EXPECTED NEW debt 1989 1990	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	53,721  recoveral unconsolidat principal  5 \$	23,76  bole from ted entities     interest     6     \$          -          -          -
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirem 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	53,721  recoveral unconsolidat principal  5 \$	23,766  Dole from ted entities interest  6 \$
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirem P. Future principal payments on EXPECTED NEW debt 1989 1990	61 62 63 64 65 79 69 70	consolidated re principal  1 \$ 53,636 48,510 43,562 35,589 19,981 36,403	venue fund interest  2  \$ 19,599 15,348 11,321 7,612 4,522 5,393	recoverareserve	59 78  bble from e funds     interest	53,721  recoveral unconsolidat principal  5 \$	23,76  bole from ted entities     interest     6     \$          -          -          -

nicipality	
	Westminster T

9LT

### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	\$	<b>&gt;</b>	<b>&gt;</b>	<b>&gt;</b>	<b>&gt;</b>	\$	<b>&gt;</b>	\$	<b>&gt;</b>	\$	\$
Included in general tax rate for											
upper tier purposes											
General requisition		931,409	65,322	996,731							
Special pupose requisitions Water rate		-	_	-							
Transit rate		-	-	-							
Sewer rate 4	,	-	-	-							
Library rate	;	-	-	-							
Road rate 6	;	-	-	-							
7	,	-	-	-							
8	3	-	-	-							
Payments in lieu of taxes	)	-	-	-							
Telephone and telegraph taxation 10	)	-	-	-							
Subtotal levied by mill rate general 11	30	931,409	65,322	996,731	977,754	19,003	-	-	-	996,757	50
Special purpose requisitions Water 12	:	_		-							
Transit 13	3	-	-	-							
Sewer 14	ı	-	-	-							
Library 15	j	-	-	-							
16	5	-	-	-							
17	,	-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	_	_		-	-	-	-	_	_		
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	- 1	-	-	-	-	-	-	-
Total region or county 22	30	931,409	65,322	996,731	977,754	19,003	-	-	-	996,757	56

Municipality	
Westminster T	

9LT

For the year ended December 31, 1988.

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30 -	1	2,452,693	179,656	-	2,632,349	2,581,371	50,977	-	-	2,632,348 -	. 2
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	292,702	13,330	-	306,032	306,032	-	-	-	306,032	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50 -	3	1,776,697	131,921	-	1,908,618	1,866,268	42,347	-	-	1,908,615 -	6
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70 -	2	211,368	9,668	-	221,036	221,037	-	-	-	221,037 -	. 1
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
Total s	school boards 36 -	6	4,733,460	334,575	-	5,068,035	4,974,708	93,324	_	-	5,068,032 -	. 9

# CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality

Westminster T

10

			1 \$
			\$
Balance at the beginning of the year Revenues		1	1,552,58
Contributions from revenue fund		2	305,63
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	50,08
Recreational land (the Planning Act)		61	1,32
Investment income - from own funds		5	11,51
- other		6	22,93
		9	1,82
		10	8,9
<del></del>		11	-
<del></del>		12	-
	Total revenue	13	402,2
Expenditures			
Transferred to capital fund		14	352,5
Transferred to revenue fund		15	11,19
Charges for long term liabilities - principal and interest		16	-
		63	8,0
<del></del>		20	6,5
-		21	270.20
Balance at end of year for:	Total expenditure	22	378,2
Reserves	;	23	1,140,88
Reserve Funds		24	435,6
	Total 2	25	1,576,5
Analysed as follows:			
Working funds	:	26	606,9
Contingencies	:	27	26,82
Ministry of the Environment funds for renewals, etc			
- sewer		28	47,26
- water		29	-
Replacement of equipment		30	-
Sick leave Insurance		31	-
Workers' compensation		32	-
Capital expenditure - general administration		34	53,5
- roads		35	142,6
- sanitary and storm sewers		36	131,2
- parks and recreation		64	27,0
- library		65	34,2
- other cultural		66	
- water	:	38	-
- transit	:	39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	6,5
Lot levies and subdivider contributions		44	72,5
Recreational land (the Planning Act)		46	126,4
Parking revenues	•	45	-
Debenture repayment	•	47	-
Exchange rate stabilization	•	48	-
Waterworks current purposes	•	49	94,2
Transit current purposes		50	-
Library current purposes		51	
<del></del>		52	53,5
<del></del>		53	53,3
<del></del>		54	100,0
		55	-
		56	-
<del></del>		57	
	Total !	58	1,576,

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Westminster T

For the year ended December 31, 1988.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			-	in chartered banks
Cash		1	1,010,151	-
Accounts receivable				
Canada		2	-	
Ontario		3	129,117	
Region or county		4	-	
Other municipalities		5	43,519	
School Boards		6	-	portion of taxes
Waterworks		7	4,920	receivable for
Other (including unorganized areas)		8	108,405	business taxes
Taxes receivable			,	
Current year's levies		9	448,851	-
Previous year's levies		10	42,007	-
Prior year's levies		11	7,547	-
Penalties and interest		12	609	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	50,000	
Other current assets		18	56,306	portion of line 20
Capital outlay to be recovered in future years		19	237,681	registration
Other long term assets		20	-	-
	Total	21	2,139,113	

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Westminster T	

For the year ended December 31, 1988.

LIABILITIES Current Liabilities Temporary loans - current purposes - capital - Ontario - Canada - Other		22		from chartered ban
- capital - Ontario - Canada		22		
- Canada			-	-
		23	-	
- Other		24	-	
		25	255,000	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	-	
Region or county		28	53,164	
Other municipalities		29	16,981	
School Boards		30	272,426	
Trade accounts payable		31	344,551	
Other		32	311,331	
Other current liabilities		33	-	
Other Current Habitules		33	-	
let long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	237,681	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	1,576,578	
Accumulated net revenue (deficit)				
General revenue		42	150,793	
Special charges and special areas (specify)				
<del></del>		43 -	6,622	
		44	2,963	
		45 -	59	
		46 -	125	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	18,673	
<del></del>		52	-	
<del></del>		53	-	
		54	-	
<del></del>		55	-	
Region or county		56	56	
School boards		57 -	9	
Jnexpended capital financing / (unfinanced capital outlay)		58 -	782,938	
mexpended capital initialieng / (annihanced capital outlay)	Total	59	2,139,113	

12

Westminster T STATISTICAL DATA For the year ended December 31, 1988.

· · · · · · · · · · · · · · · · · · ·						
1. Number of continuous full time employees as at December 21						1
Number of continuous full time employees as at December 31     Administration					1	6
Non-line Department Support Staff					2	6
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	7
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	4
Libraries					11	-
Planning					12	1
				Total	13	24
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14		130,956
Employee benefits				15	53,750	-
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)					1	7,176,322
Cash collections: Current year's tax  Previous years' tax					16 17	280,623
Penalties and interest					18	42,557
renates and interest				Subtotal	19	7,499,502
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
recoverable from upper elect and school boards					24	74,312
- recoverable from general municipal revenues					25	16,741
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
			Total reductions		29	7,590,555
Amounts added to the tax roll for collection purposes only					30	83,878
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
, , , , ,					<u> </u>	
4. The data for 4000 (laws the market plates only)						1
Tax due dates for 1988 (lower tier municipalities only)     Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	19890228
Due date of last installment (YYYYMMDD)					33	19880531
Final billings: Number of installments					34	2
Due date of first installment (YYYYMMDD)					35	19880831
Due date of last installment (YYYYMMDD)					36	19881130
					•	\$
Supplementary taxes levied with1990 due date					37	492,130
5. Projected capital expenditures and long term						
financing requirements as at December 31						
				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		ı	1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1989		58	4,200,000	1	3,600,000	-
in 1990		59	700,000	-	-	-
in 1991		60	800,000	-	-	-
in 1992 in 1993		61 62	900,000	-	-	-
III 1773	Total	62 63	1,000,000 7,600,000	-	3,600,000	-
			7,500,000	<u> </u>	3,000,000	

Municipality

Westminster T

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<b>`</b> I		 ,	\ I	1 /	

For the year ended December 31, 1988.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
7. Allaysis of direct water and sever bittings as at beceniber 51		number of residential units	1988 billings residential units	all other properties	computer use only
		1	2	3	4
Water In this municipality	39	1,100	\$ 146,738	\$ 40,850	
In other municipalities (specify municipality)	37	1,100	140,736	40,830	
	40	-	-	-	-
	41	-	-	-	-
	42 43	-	-	-	<u>-</u>
	64	-	-	-	-
		number of	1988 billings		
		residential units	residential units	all other properties 3	computer use only
Sewer		1	2 \$	\$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
	46	=	=	=	-
	47	-	-	-	-
 	48 65	-	-	-	<u>-</u>
	03				
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	<u></u>
8. Selected investments of own sinking funds as at December 31		own	other municipalities,		
		municipality 1	school boards 2	Province 3	Federal 4
Own sinking funds	0.2	\$	\$	\$	\$
Own sinking runds	83	-	-	-	-
9. Borrowing from own reserve funds					1 \$
9. Borrowing from own reserve funds  Loans or advances due to reserve funds as at December 31				84	1 \$
				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31					\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's share of	\$ -
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's	· ·
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54	expenditure  1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions  3  %	for computer use only
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure  1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54	expenditure  1 \$ -	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  \$  -  -  -  tile drainage,	from this municipality  2  \$	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$ tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality  2  \$  -  -  -  -  other submitted	this municipality's share of total municipal contributions  3 % submitted	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1 \$	from this municipality  2  \$  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57	expenditure  1 \$	from this municipality  2  \$  -  -  -  other submitted to O.M.B.	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  other submitted to O.M.B.  2  \$  300,000	this municipality's share of total municipal contributions  3 %	for computer use only  4
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  3  other submitted to O.M.B.  2  \$  300,000  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70	expenditure  1 \$	from this municipality  2  \$  -  -  -  -  -  -  -  -  -  -  3  other submitted to O.M.B.  2  \$  300,000  -  -  -  -  -  -  -  -  -  -  -  -	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure  1 \$	from this municipality  2 \$	this municipality's share of total municipal contributions  3 %	\$