MUNICIPAL CODE: 49005

MUNICIPALITY OF: The Archipelago Tp

Municipality

## ANALYSIS OF REVENUE FUND REVENUES

The Archipelago Tp

**1** 3

For the year ended December 31, 1988.

TAXATION Taxation from schedule 2LTxx or requisitions from schedule 2UT Direct water billings on ratepayers - own municipality - other municipalities Sewer surcharge on direct water billings - own municipality - other municipalities Subtota PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Interprises Ontario Interprises Ontario Enterprises Other Municipal enterprises Other Municipal enterprises Other municipalities and enterprises Other Municipal enterprises Other municipalities and enterprises Contario Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Subtota Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota Cother Revenues Cother Specific FUNCTIONS Canada specific grants Canada specific gr	7 8 9 10 11 12 13 14 15 16 17	1 \$ 2,005,194 - - - - 2,005,194 - - 1,406 - 198 - 198 - 198 - 198 - 198 - 1,570 111 - 1,570 111 - - 3,285 88,170		3 \$ 1,199,842 1,199,842 1,199,842	4 \$ 805,35 - - - - - 805,35 - - - - - - - - - - - - - - - - - - -
Taxation from schedule 2LTxx or requisitions from schedule 2UT Direct water billings on ratepayers own municipality other municipalities Sewer surcharge on direct water billings own municipality other municipalities <b>Subtota</b> <b>PAYMENTS IN LIEU OF TAXATION</b> Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other fulsehold General Per Household General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>Canada specific grants</b> Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>CTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	- - - 2,005,194 - - 2,005,194 - - - - - - - - - - - - - - - - - - -		1,199,842 	
or requistions from schedule 2UT Direct water billings on ratepayers own municipality other municipalities Sewer surcharge on direct water billings own municipality other municipalities Subtota PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Housing Corporation Ontario Housing Corporation Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other Municipal and special assistance Resource Equalization General Support Northern Special Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Subtota Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	- - - 2,005,194 - - 2,005,194 - - - - - - - - - - - - - - - - - - -		1,199,842 	
own municipality other municipalities Sewer surcharge on direct water billings own municipality other municipalities Subtota PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other Mousehold General Per Household General Per Household Police Transitional and special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota Cotter REVENUES Trailer revenue and licences Licences and permits Fines	3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	- - 2,005,194 2,005,194 - 1,406 - - 198 - - - - 1,98 - - - - 1,570 111 - - - - - - - - - - - - - - - - -		837 - - - - - - - - - - - - - - -	- 805,35 56  19  - - 63 11 - - - - - -
other municipalities Sewer surcharge on direct water billings own municipality other municipalities Subtota PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Subtota Per Household General Per Household Police Transitional and special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota Trailer revenue and licences Licences and permits Fines	3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	- 2,005,194 1,406 - 198 - - - 1,98 - - - 1,570 111 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	837 - - - - - - - - - - - - - - -	- 805,35 56  19  - - 63 11 - - - - - -
own municipality other municipalities Subtota PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Corporation Ontario Enterprises Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other Musehold General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>EVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	6 7 8 9 10 11 12 13 14 15 16 17 18 19	- 2,005,194 1,406 - 198 - - - 1,98 - - - 1,570 111 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	837 - - - - - - - - - - - - - - -	- 805,35 56  19  - - 63 11 - - - - - -
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PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Subtota Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	7 8 9 10 11 12 13 14 15 16 17 18 19	1,406 - - 198 - - - - 1,570 - 111 - - - - 3,285	- - - - - - - - - - - - -	837 - - - - - - - - - - - - - - -	56 - - - - - - - - - - - - - - - - - - -
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Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises <b>Subtota</b> <b>ONTARIO UNCONDITIONAL GRANTS</b> Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines	9 10 11 12 13 14 15 16 17 18 19	- 198 - - 1,570 111 - - - 3,285	- - - - - - - - - - - -	- - - - 932 - - - - - -	- 19 - - - 63 11 - - - -
Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Subtota ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES	9 10 11 12 13 14 15 16 17 18 19	- - 1,570 111 - - - 3,285	- - - - - - - - - - - -	- - - - -	- - - 63 11 - - -
The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Subtota ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Revenue Guarantee Trailer specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES	10 11 12 13 14 15 16 17 18 19	- - 1,570 111 - - - 3,285	- - - - - - - - - -	- - - - -	- - - 63 11 - - -
Other         Ontario Enterprises         Ontario Housing Corporation         Ontario Hydro         Liquor Control Board of Ontario         Other         Municipal enterprises         Other municipalities and enterprises         Other municipalities and enterprises         ONTARIO UNCONDITIONAL GRANTS         Per Household General         Per Household Police         Transitional amd special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Subtota         Chario specific grants         Ontario specific grants         Other municipalities - grants and fees         Fees and service charges         Subtota         OTHER REVENUES         Trailer revenue and licences         Licences and permits         Fines	11 12 13 14 15 16 17 18 19	- 1,570 111 - - - 3,285	- - - - - - - - -	- - - - -	- - 63 11 - -
Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises <b>Subtota</b> <b>ONTARIO UNCONDITIONAL GRANTS</b> Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Revenue Guarantee</b> <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>Trailer revenue and licences</b> Licences and permits Fines	12 13 14 15 16 17 18 19	- 1,570 111 - - 3,285	- - - - -	- - - - -	- 63 11 - - -
Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises <b>Subtota</b> <b>ONTARIO UNCONDITIONAL GRANTS</b> Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>Trailer revenue and licences</b> Licences and permits Fines	13 14 15 16 17 18 19	111 - - - 3,285	- - - - -	- - - - -	63 11 - - -
Ontario Hydro         Liquor Control Board of Ontario         Other         Municipal enterprises         Other municipalities and enterprises         Other municipalities and enterprises         ONTARIO UNCONDITIONAL GRANTS         Per Household General         Per Household Police         Transitional amd special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Subtota         Ontario specific grants         Canada specific grants         Other municipalities - grants and fees         Fees and service charges         Subtota         Trailer revenue and licences         Licences and permits	13 14 15 16 17 18 19	111 - - - 3,285	- - - - -	- - - - -	63 11 - - -
Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises <b>Subtota</b> <b>ONTARIO UNCONDITIONAL GRANTS</b> Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>Trailer revenue and licences</b> Licences and permits Fines	14 15 16 17 18 19	111 - - - 3,285		- - - - -	11 - - -
Other         Municipal enterprises         Other municipalities and enterprises         Subtota         ONTARIO UNCONDITIONAL GRANTS         Per Household General         Per Household Police         Transitional and special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Ontario specific grants         Canada specific grants         Other municipalities - grants and fees         Fees and service charges         Subtota         Subtota         Fireiler revenue and licences         Licences and permits	15 16 17 18 19	- - - 3,285	-	-	-
Municipal enterprises Other municipalities and enterprises Subtota ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	16 17 18 19	3,285	-	-	-
Other municipalities and enterprises       Subtota         Subtota       Subtota         ONTARIO UNCONDITIONAL GRANTS       Per Household General         Per Household Police       Transitional amd special assistance         Resource Equalization       General Support         Morthern Special Support       Apportionment Guarantee         Revenue Guarantee       Subtota         Revenue Guarantee       Subtota         Ontario specific grants       Canada specific grants         Other municipalities - grants and fees       Fees and service charges         Subtota       Subtota         Trailer revenue and licences       Licences and permits         Fines       Fines	17 18 19	- 3,285	-	-	-
Subtota ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota Mathematical Support Apportionment Guarantee Revenue Guarantee Subtota Ontario specific grants Canada specific grants Canada specific grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	18 19			- 1,769	- 1,5 <sup>-</sup>
ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Cher municipalities - grants and fees Fees and service charges Subtota Trailer revenue and licences Licences and permits Fines	19		-	1,769	1,51
Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>Subtota</b> <b>Ontario specific grants</b> Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines		88,170			
Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines		88,170			
Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines	20		-	-	88,1
Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>Subtota</b> <b>Ontario specific grants</b> Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OthER REVENUES</b> Trailer revenue and licences Licences and permits Fines		-	-	-	-
General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	22	-	-	-	-
Northern Special Support Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines	23	162,932	-	-	162,93
Apportionment Guarantee Revenue Guarantee <b>Subtota</b> <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines	24	58,945	-	-	58,94
Revenue Guarantee Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	25	176,835	-	-	176,83
Subtota REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	26	-	-	-	-
REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	27	-	-	-	-
Ontario specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines	28	486,882	-	-	486,88
Canada specific grants Other municipalities - grants and fees Fees and service charges <b>Subtota</b> <b>OTHER REVENUES</b> Trailer revenue and licences Licences and permits Fines					
Other municipalities - grants and fees Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	29	123,088		_	123,08
Fees and service charges Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	30			_	-
Subtota OTHER REVENUES Trailer revenue and licences Licences and permits Fines	31	-		_	-
OTHER REVENUES Trailer revenue and licences Licences and permits Fines	32	51,511		_	51,5
Trailer revenue and licences Licences and permits Fines	33	174,599			174,59
Licences and permits Fines	24				
Fines	34 35	-	1	-	-
	35	22,661	-	-	22,66
waraities and interest on taxes	37	30,886		-	30,88
Penalties and interest on taxes Investment income - from own funds	30	30,880		-	30,80
- other	40	23,499		-	23,49
Sales of publications, equipment, etc	40	395		-	23,4
	42	373		-	
Contributions from capital fund Contributions from reserves and reserve funds	43	2,700			2,70
Contributions from reserves and reserve funds Contributions from non-consolidated entities	44 45	2,700			2,7
	40	·			-
	14	· · ·			-
	46				-
 Sale of Land	47				-
Sale of Land Subtota	47 48	· ·			
TOTAL REVENU	47 48 49	- - - 80,141			- 80,14

The Archipelago Tp

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#### ANALYSIS OF TAXATION

For the year ended December 31, 1988.													
Tor the year child becember 51, 1960.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PPLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6	7	8 \$	9 \$	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	120,869,405	2,967,883	886,810	6.18300	7.27300	745,625	21,585	6,450	3,366	455	100	777,581
					1								

ANALYSIS OF TAXATION									The Arch	nipelago Tp			2LT - OP 4
For the year ended December 31, 1988.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUI	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	2 \$	3 \$	\$	\$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	\$
II. Upper tier purposes													
General	0		-	-	· ·	-		-	-	<u> </u>	· -	-	1
General	Ť												
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The Archipelago Tp

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#### ANALYSIS OF TAXATION

For a	the	vear	ended	December	31	1988
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For the year ended December 31, 1988.		LOCAL -	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes	MAID	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş
Elementary public													
General	0	120,869,405	2,967,883	886,810	5.035000	5.924000	608,579	17,582	5,253	3,970	431	143	635,958
Elementary separate										·			
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Secondary public										. <u></u>			
General	0	120,869,405	2,967,883	886,810	4.230000	4.977000	511,281	14,771	4,414	3,353	362	120	534,301
Public consolidated													
rublic consolidated				]					]				

YSIS OF TAXATION		

ANALYSIS OF TAXATION									The Arch	ipelago Tp			2LT - OP 4
For the year ended December 31, 1988.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUI	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7	8 \$	9	10	11	12
	MAID	\$	Ş	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate							-			-			
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated													
Total all school board taxation	0						1,119,860	61,936	9,667	7,323	793	263	1,199,842

## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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						UPPORTING M	JNICIPALITIES						ON RATEPAYE	
			le	vies for special pu	poses (please spe	cify	-				water serv	ice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipalities which Municipal support the upper tier Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	Ş	\$	\$	\$	\$	\$	Ş	Ş	\$	\$
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## ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	Total 47	,												

## ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1988.

Municipality

#### The Archipelago Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	3,457		-	11,317
Protection to Persons and Property						
Fire		2	-	-	-	3,902
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	1,075	-	-	1,125
Emergency measures	Cubtotal	6	-	-	-	-
	Subtotal	7	1,075	-	-	5,027
Transportation services						
Roadways		8	69,752	-	-	-
Winter Control		9	26,498	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
		12	-	-	-	-
Air Transportation		13 14		-	-	-
	Subtotal	14	96,250	-	-	
Environmental services	Subtotal	13	90,230			
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	94
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	94
Health Services Public Health Services		24		-	-	-
Public Health Inspection and Control		25	-	-		-
Hospitals		26	-	-	-	2,970
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	2,970
Social and Family Services						
General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	11,331
Libraries		38	21,631	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	21,631	-	-	11,331
Planning and Development						
Planning and Development		41	675	-	-	6,242
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	730
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45 46	-	-	-	13,800
	Subtotal	46 47	- 675	-	-	- 20,772
Electricity	SUDIOLAI	47		-	-	- 20,772
Gas		48 49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	123,088	-		51,511
		- · L	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			51,511

Municipality

## ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1988.

The Archipelago Tp

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		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 171,28	4 -	167,806	50,009	-	-	389,099
Protection to Persons and Property Fire		2 -	-	2 204	-	-	-	3,206
Police		2 -	-	3,206	-	-	-	
Conservation Authority		4 -	_	-	-	-	-	-
Protective inspection and control		5 49,80		9,040	7,926	-	-	66,77
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 49,80		12,246	7,926	-	-	69,98
Transportation services								
Roadways		8 96,97	2 52,715	191,951	67,330		- 24,076	384,892
Winter Control		9 16,74		13,890	-	-	24,076	54,710
Transit		10 -	-	-	-	-	-	-
Parking Street Lighting		11 - 12 -	-	-	-	-	-	-
Air Transportation		13 -	-	-	-	-	-	-
		14 -	-	-	-	-	-	-
	Subtotal	15 113,710	52,715	205,841	67,330	-		439,602
Environmental services Sanitary Sewer System								
		16 - 17 -	-	-	-	-	-	-
Storm Sewer System Waterworks System		17 - 18 -	-	-	-	-	-	-
Garbage Collection		19 -	-	-	-	-	-	
Garbage Disposal		20 33,522	2 -	77,113	480	-	-	111,11!
Pollution Control		21 -	-	-	-	-	-	-
		22 -	-	-	-	-	-	-
	Subtotal	23 33,522		77,113	480	-	-	111,11
Health Services Public Health Services		24 -	_	_	_	23,740	-	23,740
Public Health Inspection and Control		25 -	-	-	-	-	-	- 25,740
Hospitals		26 -	-	7,864	15,000	-	-	22,864
Ambulance Services		27 -	-	-	-	-	-	-
Cemeteries		- 28	-	-	-	-	-	-
		29 -	-	-	-	-	-	-
	Subtotal	30 -	-	7,864	15,000	23,740	-	46,604
Social and Family Services General Assistance		31 -	_	_		61,645	-	61,645
Assistance to Aged Persons		32 -	-			57,225	-	57,225
Assitance to Children		33 -	-	-	-	35,895	-	35,89
Day Nurseries		34 -	-	-	-	-	-	-
		35 -	-	-	-	-	-	-
	Subtotal	36 -	-	-	-	154,765	-	154,765
Recreation and Cultural Services								
Parks and Recreation		37 -	_	22,487	93,964	5,500		121,951
Libraries		38 -	-	531	-	21,631	-	22,162
Other Cultural		39 -	-	-	-	8,250	-	8,250
	Subtotal	40 -	-	23,018	93,964	35,381	-	152,363
Planning and Development Planning and Development		41 34,32	-	11,995	58,227	-	-	104,543
Commercial and Industrial		42 -	-	-	-	-	-	-
Residential Development		43 -	-	94	-	-	-	94
Agriculture and Reforestation		44 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45 -	13,670	- 334	-	-	-	13,33
	Subtatal	46 -	-	-	-	-	-	- 117 07
Electricity	Subtotal	47 34,32 48 -	- 13,670	11,755	58,227	-	-	117,973
Gas		48 -		-	-	-	-	-
Telephone		50 -	-	-	-	-	-	-
	Total		2 66,385	505,643	292,936	213,886	-	1,481,502

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1988.

The Archipelago Tp

		_	1 \$
Jnfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1-	39,10
Source of Financing			
Contributions from Own Funds Revenue Fund		2	190,15
Reserves and Reserve Funds		3	371,47
	Subtotal	4	561,62
ong Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority P.R.I.D.E. Program		7 60	-
Other Ontario Housing Programs		10	
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	56,70
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
	Subtotal *	17 18	- 56,70
Grants and Loan Forgiveness			
Ontario		20	454,74
Canada		21	-
Other Municipalities	Subtotal	22 23	- 454,74
Other Financing			
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income From Own Funds		26	-
Other		27	28,64
Donations		28	7,86
		30	-
		31	-
	Subtotal	32	36,50
	Total Sources of Financing	33	1,109,57
Applications			
Own Expenditures Short Term Interest Costs		34	
Other		35	1,091,97
	Subtotal	36	1,091,97
Fransfer of Proceeds From Long Term Liabilities to:			
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals	Subtotal	39	56,70
Fransfers to Reserves, Reserve Funds and the Revenue Fund	Subtotal	40 41	56,70
Tansiers to Reserves, Reserve i unus and the Revenue i unu	Total Applications	42	1,148,67
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Yea		43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	
To be Recovered From:			-
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
		-	

Municipality

## ANALYSIS OF CAPITAL GRANTS AND

#### OWN EXPENDITURES

For the year ended December 31, 1988.

#### The Archipelago Tp

		Γ		CAPITAL GRANTS		
		Ontario Grants 1		Canada Grants 2	Other municipalities 3	TOTAL OWN EXPENDITURES 4
			\$	\$	\$	4 \$
General Government		1	-	-	-	15,310
Protection to Persons and Property		Γ				
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	526
Emergency measures	<b>6</b> 1 4 4 1	6	-	-	-	-
	Subtotal	7	-	-	-	526
Transportation services Roadways		8	172,750	-	-	273,867
Winter Control		9	-		-	
Transit		10		-		
Parking		11	-		-	
Street Lighting		12	-			-
Air Transportation		13	-	-	-	
		14	-	-	-	-
	Subtotal	14	- 172,750	-	-	- 273,867
Environmental services	Subtotal	15	172,750	-	-	273,007
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	_	-	_
Waterworks System		18	-	_	-	_
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	123,937	-	-	156,429
Pollution Control		21	-	-	-	-
		22	-	_	-	_
	Subtotal	23	123,937	-	-	156,429
Health Services Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	158,053	-	-	605,615
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	158,053	-	-	605,615
Planning and Development Planning and Development		44				40.000
		41	-	-	-	40,227
Commercial and Industrial		42 43	-	-	-	
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44 45		-	-	-
Tile Drainage and Shoreline Assistance		- F				
	C. ht. t.	46	-	-	-	
loctricity	Subtotal	47	-	-	-	40,227
Electricity		48	-	-	-	-
Gas		49 50	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	454,740	-	-	1,091,974

Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1988.

The Archipelago Tp

			4
			1 \$
General Government		1	
Protection to Persons and Property			
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures		6	-
	Subtotal	7	-
Transportation services Roadways		8	253,618
Winter Control		9	-
Transit		10	-
Parking		11	-
Street Lighting		12	-
Air Transportation	1	13	-
	1	14	-
	Subtotal	15	253,618
Environmental services			
Sanitary Sewer System		16	-
Storm Sewer System		17	-
Waterworks System		18	-
Garbage Collection		19	-
Garbage Disposal Pollution Control		20 21	
		22	-
		23	-
Health Services	Subtotat		
Public Health Services		24	-
Public Health Inspection and Control	2	25	-
Hospitals	2	26	-
Ambulance Services		27	-
Cemeteries		28	-
		29	-
	Subtotal 3	30	-
Social and Family Services General Assistance		31	_
Assistance to Aged Persons		32	-
Assitance to Age a cristing		33	-
Day Nurseries		34	-
	:	35	-
	Subtotal 3	36	-
Recreation and Cultural Services			
Parks and Recreation	:	37	-
Libraries	:	38	-
Other Cultural		39	-
	Subtotal 4	10	-
Planning and Development Planning and Development			
Commercial and Industrial		41 42	-
Residential Development		13	
Agriculture and Reforestation		14	-
Tile Drainage and Shoreline Assistance		15	120,956
		16	-
	Subtotal 4	17	120,956
Electricity		18	-
Gas	2	19	-
Telephone	:	50	-
	Total 5	51	374,574

#### ANALYSIS OF LONG TERM

#### LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

			1 \$
. Calculation of the Debt Burden of the Municipality		Г	ş
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	120,9
: To Canada and agencies		2	-
: To other		3	253,6
	Subtotal	4	374,5
Plus: All debt assumed by the municipality from others		5	-
ess: All debt assumed by others :Ontario			
		6 7	-
:Schoolboards		8	
:Other municipalities	Subtotal	8	-
Less: Ministry of the Environment debt retirement funds	Subtotat	,	-
- sewer		10	
- water		11	-
Dwn sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	374,5
Amount reported in line 15 analyzed as follows: Sinking fund debentures			
		16	-
Installment (serial) debentures		17	120,9
Long term bank loans Lease purchase agreements		18 19	253,6
Mortgages		20	-
Ministry of the Environment		22	-
		23	-
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Г	Ş
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
			•
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans - initial unfunded		24	
		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by		Ē	
the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	45,5
Other (specify)		42	-
		43	-
		44	-

#### ANALYSIS OF LONG TERM

For the year ended December 31, 1988.

LIABILITIES AND COMMITMENTS

The Archipelago Tp

ality

6. Ministry of the Environment Provincial Projects					accumulated	total outstanding capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects 7. 1988 Debt Charges				49	-	-	-
7. 1766 Debt Charges						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50		-
- special are rates and special charges					51	21,096	31,61
- benefitting landowners					52		5,67
- user rates (consolidated entities)					53	-	-
lecovered from reserve funds Recovered from unconsolidated entities					54	-	-
ecovered from unconsolidated entities - hydro					55	-	-
- gas and telephone					57		
					56		-
					58	-	-
					59	-	-
				Total	78	29,092	37,29
	-	principal	interest	principal	interest	principal	
							interest
		1 ¢	2 \$	3	4	5	6
1989	60	\$	\$	3 \$	4 \$	5 \$	6 \$
	60 61			3	4	5	6 \$ -
1990	-	<b>\$</b> 33,305	<b>\$</b> 38,831	3 \$	4 \$ 	5 \$ -	6 \$ 
1990 1991	61	\$ 33,305 37,082	\$ 38,831 35,054	3 \$ 	4 \$ 	5 \$ -	6 \$ - - -
1990 1991 1992	61 62	\$ 33,305 37,082 214,181	\$ 38,831 35,054 12,127	3 \$	4 \$ - -	5 \$ - -	6 \$ - - -
1990 1991 1992 1993	61 62 63	\$ 33,305 37,082 214,181 12,009	\$ 38,831 35,054 12,127 7,201	3	4 \$ - - -	5 \$ - - -	6 \$ - - - -
1990 1991 1992 1993 1994-1998 1999 onwards	61 62 63 64 65 79	\$ 33,305 37,082 214,181 12,009 12,970	\$ 38,831 35,054 12,127 7,201 6,240	3	4 \$ - - - -	5 \$ - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards nterest to be earned on sinking funds *	61 62 63 64 65 79 69	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346	3 5 - - - - - - - - -	4 5 - - - - - -	5 \$ - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal	61 62 63 64 65 79 69	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - -	3 5 - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Fota	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds O. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 S - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 1989 1990 1991	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds D. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 S - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds D. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 5 
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds D. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	6 S - - - - - - - - - - - - -
1989 1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993 10. Other notes (attach supporting schedules as required	61 62 63 64 65 79 69 70	\$ 33,305 37,082 214,181 12,009 12,970 65,027	\$ 38,831 35,054 12,127 7,201 6,240 14,346 - - - -	3 5 - - - - - - - - - - - - - - - - - -	4 \$ - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - -	

Municipality

### CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

The Archipelago Tp

## **9LT**

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	-	-	-							
Special pupose requisitions Water rate	2	_	-	-							
Transit rate	3	-	-	-							1
Sewer rate	4	-	-	-							1
Library rate	5	-	-	-							1
Road rate	6	-	-	-							1
	7	-	-	-							1
	8	-	-	-							1
Payments in lieu of taxes	9	-	-	-							l
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	- 11	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions											
Water	12	-	-	-							1
Transit	13	-	-	-							l
Sewer	14	-	-	-							1
Library	15	-	-	-							l
	16	-	-	-							1
	17	-	-	-							
Subtotal levied by mill rate special areas	- 18	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 -	-	-	-	-	-	-	-	-	-	-

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

The Archipelago Tp

**9LT** 13

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	590	650,487	4,544	-	655,031	635,958	18,067	962	-	654,987	546
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	-	-	-	-	-	-	-	-	-	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	459	543,086	3,835	-	546,921	534,301	11,516	807	-	546,624	162
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	1,049	1,193,573	8,379	-	1,201,952	1,170,259	29,583	1,769	-	1,201,611	708

#### Municipality

## CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1988.

The Archipelago Tp

			1 \$
Balance at the beginning of the year		1	601,330
evenues Contributions from revenue fund		2	102,78
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	14
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	2,9
		9	-
		10	-
		11	-
		12	-
	Total revenue	13	105,8
xpenditures			
Transferred to capital fund		14	371,4
Transferred to revenue fund		15	2,7
Charges for long term liabilities - principal and interest		16	2,7
charges for tong term traditities - principal and interest		63	
			-
		20	-
	Total and ditant	21	-
	Total expenditure	22	374,17
Balance at end of year for: Reserves			200.44
		23	309,19
Reserve Funds		24	23,80
	Total	25	332,99
nalysed as follows: Working funds		~	
		26	144,49
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer		20	
		28	-
- water		29	-
Replacement of equipment		30	18,48
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	79,09
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		40	-
- other and unspecified		42	56,4
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	13,3
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	21,0
		53	-
		54	-
		55	-
		56	-
		57	
			222.0
	Total	58	332,9

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

The Archipelago Tp

**11** 16

	1 \$	2
	<u> </u>	ې portion of cash not
		in chartered banks
1	129,098	
' <u> </u>	129,098	-
2	1,225	
3	293,071	
	293,071	
4	-	
5	-	
6	-	portion of taxes
7	-	receivable for
8	19,625	business taxes
9	69,824	-
10	29,105	-
11	32,949	
12	27,309	-
13 -	5,000	-
14	118,929	
15	-	
16	-	
17	12,081	
18	42,366	portion of line 20
19	374,574	registration
20	6,250	6,250
21	1,151,406	
	20	20 6,250

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

The Archipelago Tp

		Г		portion of loans not
LIABILITIES				from chartered bank
Current Liabilities Temporary loans - current purposes		22		
		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	5,821	
Trade accounts payable		31	282,823	
Other		32	3,263	
Other current liabilities		33	72,854	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	253,618	
- benefitting landowners		36	120,956	
- user rates (consolidated entities)		37	120,750	
Recoverable from Reserve Funds		38	-	
Recoverable from unconsolidated entities		-	-	
Less: Own holdings (negative)		39		
		40	-	
Reserves and reserve funds		41	332,999	
Accumulated net revenue (deficit) General revenue		42	38,830	
Special charges and special areas (specify)				
		43	29,477	
		44	10,057	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	_	
Cemetaries		50	-	
Recreation, community centres and arenas		51	-	
		52	-	
		53		
		54		
		55	-	
		-		
Region or county		56	-	
School boards		57	708	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	1,151,406	

Municipality

#### STATISTICAL DATA

-	• •	•••						• •		•
Foi	r tl	ne y	rear	eı	nded	Dec	embe	er .	31,	1988.

The Archipelago Tp

For the year ended December 31, 1988.						
						1
1. Number of continuous full time employees as at December 31						
Administration					1	4
Non-line Department Support Staff Fire					2	3
Police					3	-
Transit						-
Public Works					6	2
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	9
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	260,958	120,892
Employee benefits				15	38,161	6,580
						1 \$
3. Reductions of tax roll during the year (lower tier municipalities only)						*
Cash collections: Current year's tax					16	1,897,167
Previous years' tax					17	102,150
Penalties and interest					18	28,514
				Subtotal	19	2,027,831
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act - amounts added to the roll (negative)						
- amounts written off					22 23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act					23	-
- recoverable from upper tier and school boards						
					24	2,558
- recoverable from general municipal revenues					25	5,128
Transfers to tax sale and tax registration accounts					26	1,111
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds Other (specify)					28 80	-
other (specify)		Total reduction	ons		29	2,036,628
		Fotal Fotal				2,000,020
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1988 (lower tier municipalities only)						
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					32	1988032
Due date of last installment (YYYYMMDD)					33	
Final billings: Number of installments Due date of first installment (YYYYMMDD)					34 35	1 1988092
Due date of last installment (YYYYMMDD)					36	1700072
						\$
Supplementary taxes levied with1990 due date					37	-
5. Projected capital expenditures and long term financing requirements as at December 31						
והתוכחוק ובקטו בחובונס עס מג שבנכוושבו ס ו				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
		gross expenditu	·es	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		expenditur 1		2	3	0.м.в ог социси 4
Estimated to take place		\$		\$	\$	\$
in 1989		58	-	-	-	-
in 1990		59	-	-	-	-
in 1991		60	-	-	-	-
in 1992		61	-	-	-	-
in 1993	<b>T</b> - 4 - 1	62	-	-	-	-
	Total	63	-	-	-	-

Municipality

#### STATISTICAL DATA

For the	year ended	December	31,	1988.

The Archipelago Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	38,476	24,325
7. Analysis of direct water and sewer billings as at December 31	[	number of residential units	1988 billings residential units	all other properties	computer use only
		1	2	3	4
Water	_		\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40	-	-	-	-
	41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of residential units	1988 billings residential units	all other properties	computer use only
Sewer		1	2 \$	3 4	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)					
	45	-	-	-	-
	46 47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
	-			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
<ol> <li>Selected investments of own sinking funds as at December 31</li> </ol>					
o. Selected investments of own sinking funds as at becember 51		own municipality	other municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					
7. Dorrowing noin own reserve runds					1
					1 \$
Loans or advances due to reserve funds as at December 31				84	
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality				84	\$
					\$
			contribution	this municipality's share of	\$ 
		total board expenditure	contribution from this municipality	this municipality's	\$ 
		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ 
10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ 
	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ 
10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 
10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$ -	from this municipality 2 \$ -	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4 
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - -	\$ for computer use only 4
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>54 55 56 57</td><td>expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>\$</td></tr<>	54 55 56 57	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure  1  5  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>54 55 56 57 67 68 69</td><td>expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>\$ </td></tr<>	54 55 56 57 67 68 69	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
10. Joint boards consolidated by this municipality         name of joint boards  11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1987         Approved in 1988         Financed in 1988         No long term financing necessary	54 55 56 57 67 68 69 70	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71</td><td>expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>\$ </td></tr<>	54 55 56 57 67 68 69 70 71	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
10. Joint boards consolidated by this municipality         name of joint boards  11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1987         Approved in 1988         Financed in 1988         No long term financing necessary	54 55 56 57 67 68 69 70	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>54 55 56 57 67 68 69 70 71 72</td><td>expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>\$ </td></tr<>	54 55 56 57 67 68 69 70 71 72	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
10. Joint boards consolidated by this municipality         11. Applications to the Ontario Municipal Board or to Council         11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1987         Approved in 1988         Financed in 1988         No long term financing necessary         Approved but not financed as at December 31, 1988         Approved but not financed as at December 31, 1988         Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70 71	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
10. Joint boards consolidated by this municipality         name of joint boards <tr< td=""><td>54 55 56 57 68 69 70 71 72 1989 1 \$</td><td>expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -</td><td>from this municipality 2 5 - - - - - - - - - - - - - - - - - -</td><td>this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -</td><td>\$ </td></tr<>	54 55 56 57 68 69 70 71 72 1989 1 \$	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 
10. Joint boards consolidated by this municipality         11. Applications to the Ontario Municipal Board or to Council         11. Applications to the Ontario Municipal Board or to Council         Approved but not financed as at December 31, 1987         Approved in 1988         Financed in 1988         No long term financing necessary         Approved but not financed as at December 31, 1988         Approved but not financed as at December 31, 1988         Approved but not financed as at December 31, 1988	54 55 56 57 68 69 70 71 72 1989 1 \$	expenditure           1           \$           -      - <tr tr=""></tr>	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 