MUNICIPAL CODE: 60008

MUNICIPALITY OF: Sioux Narrows Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Sioux Narrows Tp

1 3

For the year ended December 31, 1988.

Direct values of billings on stropyors 2 . . - own municipalities 3 . . Sever surfarge on direct water billings . . . - own municipalities 5 . . . Subtotal 422,273 . .020,011 150,22 PA/HENTS IN LIEU OF TAXATION 422,273 Canada Corprises 6 724 Othario 724 . </th <th></th> <th></th> <th></th> <th>Total Revenue</th> <th>Upper Tier Purposes</th> <th>School Board Purposes</th> <th>Own Purpose</th>				Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
Isseined for exceeded Park and the billing on active park of the product of ATV and the billing on active park of the park of the billing on active park of the billing of						-	
or regulations from schedule 2UT 1 422.273 . 302.031 190.2) Pricet vater billings on rotspayers 2	ΤΑΧΑΤΙΟΝ						
- om municipality 2			1	452,273	-	302,031	150,24
- other municipalities of afrect water billings - on the municipalities of afrect water billings - on the municipalities of afrect water billings - on the municipalities and enter billings			2	-	_		-
- or municipality + intervention of the set	other municipalities		3	-	-	-	-
Subtol 4422,273 302,031 190,0 Canada Entreprises 7 -			4	-	-		-
PAYMENTS IN LIEU OF TAXATION Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance Act 7 Image: Constant of the Municipal Tax Assistance 7 I	other municipalities	Culture		-	-	202.024	-
Canada 7 Canada Entreprises 8 734 . . . Orbario The Municipal Tax Asistizance Act 9 2,025 . . . Other 1 Other 1 1 4,327 . . . Ontario Enterprises Otherio 12 Otherio 13 2225 Otherio Board of Othano 14 183 Otherio Board of Othano 14 183 Municipal enterprises 16 Otherio 15 Per Household Ceneral 19 15,510 Per Household Police 20 	PAYMENTS IN LIEU OF TAXATION	Subtotal	٥	432,273	-	302,031	150,22
Canada Enterprises 8 734 . . 77 Ontario 2,025 . <t< td=""><td></td><td></td><td>7</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>			7	-	-	-	-
Octario The Municipal Act, section 157 0 . <			8	734	-	-	7.
The Municipal Act, section 157 Image: Control Control Control Control Musing Corporation Image: Control Control Musing Corporation Image: Control Music				-			
Other 11 4,327 .	The Municipal Tax Assistance Act		9	2,025	-		67
Ontario Entreprises 1 .	• •			-	-	_	-
Ottario Housing Corporation 12 . . . Ontario Hydro 13 225 . <td></td> <td></td> <td>11</td> <td>4,327</td> <td>-</td> <td></td> <td>4,32</td>			11	4,327	-		4,32
Ontario Hydro 13 225 . . 2 Liquor Control Board of Ontario 14 183 . <t< td=""><td>•</td><td></td><td>12</td><td></td><td>-</td><td>_</td><td>-</td></t<>	•		12		-	_	-
Liquer Control Board of Ontario 14 183 .				225		-	22
Other 15 . <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td>					-	-	
Other municipalities and enterprises 17 .					-	-	-
Subtol 18 $7,494$. $1,354$ $6,1$ Per Household General 19 15,510 . <t< td=""><td>Municipal enterprises</td><td></td><td>16</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	Municipal enterprises		16	-	-	-	-
DNTARIO UNCONDITIONAL GRANTS Per Household General 19 15,510 . . 15,5 Per Household Police 20 .	Other municipalities and enterprises		17	-	-	-	-
Per Household General 19 15,510 . . 15,510 Per Household Police 20 Transitional and special assistance 22 Resource Equalization 23 12,410 General Support 24 12,410 . <td></td> <td>Subtotal</td> <td>18</td> <td>7,494</td> <td>-</td> <td>1,354</td> <td>6,14</td>		Subtotal	18	7,494	-	1,354	6,14
Per Household Police20Transitional and special assistance22Resource Equalization2312,41012,4General Support2412,185Northem Special Support2536,556Apportionment Guarantee26Revenue Guarantee27<	ONTARIO UNCONDITIONAL GRANTS						
Transitional amd special assistance 22 Resource Equalization 23 12,410 . .12,4 General Support 24 12,185 . . .12,4 Northern Special Support 25 36,556 <td>Per Household General</td> <td></td> <td>19</td> <td>15,510</td> <td>-</td> <td>-</td> <td>15,5</td>	Per Household General		19	15,510	-	-	15,5
Resource Equalization 23 12,410 - 12,4 General Support 24 12,185 - 12,1 Northern Special Support 25 36,556 - - 36,5 Apportionment Guarantee 26 - <	Per Household Police		20	-	-	-	-
General Support 24 $12,185$. . $12,1$ Northern Special Support 25 $36,556$. . $36,5$ Apportionment Guarantee 26 . . . $36,556$ Revenue Guarantee 27 .	Transitional amd special assistance		22	-	-	-	-
Northern Special Support25 $36,556$ $36,5$ Apportionment Guarantee26Revenue Guarantee27Revenue Guarantee27Revenue Guarantee27Revenue Guarantee27<	Resource Equalization		23		-	-	12,4
Apportionment Guarantee26Revenue Guarantee27Subtotal2876,661Revenue Guarantee27Subtotal2876,661Revenue Guarantee2997,405Ontario specific grants2997,405Canada specific grants302,298<	General Support		24	12,185	-	-	12,18
Revenue Guarantee27Subtotal2876,66176,60REVENUES FOR SPECIFIC FUNCTIONSContario specific grants2997,40597,405Ontario specific grants2997,40597,405Canada specific grants302,2982,2,7Other municipalities - grants and fees31Fees and service charges327,6027,6Subtotal3107,305107,305107,305Trailer revenue and licences34.Licences and permits356,037Fines37Penalties and interest on taxes389,431.Investment income - from own funds39Contributions from capital fund43				36,556	-	-	36,5
Subtotal28 $76,661$ $76,67$ REVENUES FOR SPECIFIC FUNCTIONSOntario specific grants29 $97,405$ $97,405$ Canada specific grants30 $2,298$ $2,27$ Other municipalities - grants and fees31. $-7,62$ Fees and service charges32 $7,602$ $7,602$ Subtotal33107,305107,7OTHER REVENUESTrailer revenue and licences34.Licences and permits35 $6,037$ Fines37Penalties and interest on taxes38 $9,431$ $9,431$ Investment income - from own funds39 other40 $3,292$ $3,2292$ Sales of publications, equipment, etc42Contributions from non-consolidated entities454648485023,760				-	-	-	-
REVENUES FOR SPECIFIC FUNCTIONS 97,405 97,405 Ontario specific grants 30 2,298 2,2,7 Other municipalities - grants and fees 31 - - Fees and service charges 32 7,602 7,6 Subtotal 33 107,305 107,305 OTHER REVENUES - - 6,00 Trailer revenue and licences 34 - - Licences and permits 35 6,037 - - Fines 37 - - - - Penalties and interest on taxes 38 9,431 9,4 - - - Investment income - from own funds 39 -	Revenue Guarantee				-	-	-
Ontario specific grants29 $97,405$ $2,298$ $97,405$ $2,298$ Other municipalities - grants and fees31.Fees and service charges32 $7,602$ Subtotal33107,305Trailer revenue and licences34-Colspan="2">Colspan="2">6,0037-Colspan="2">6,0037-Colspan="2">Colspan="2"Colspan="2"Colspan=""2"Colspan=""2"Colspan=""2"Colspan=""2"Col		Subtotal	28	76,661	-	-	76,60
Canada specific grants30 $2,298$ $2,7,298$ Other municipalities - grants and fees31-Fees and service charges32 $7,602$ Subtotal33 $107,305$ Trailer revenue and licences34-Colspan="2">Colspan="2">-Trailer revenue and licences34-Colspan="2">Colspan="2">-Trailer revenue and licences34-Colspan="2">Colspan="2">-Colspan="2">Colspan="2">-Colspan="2">Colspan="2"Colspan			20	07.405			07.4
Other municipalities - grants and fees31-Fees and service charges32 $7,602$ Subtotal33 $107,305$ OTHER REVENUES-Trailer revenue and licences34-Licences and permits35 $6,037$ -Fines37Penalties and interest on taxes38 $9,431$ $9,4$ Investment income - from own funds39 other40 $3,292$ $3,2$ Sales of publications, equipment, etc42-Contributions from non-consolidated entities454648Sale of Land49Subtotal50 $23,760$ -Subtotal50 $23,760$ -				· · · ·		-	
Fees and service charges32 $7,602$ $7,602$ Subtotal33 $107,305$ $107,305$ OTHER REVENUESTrailer revenue and licences34Licences and permits35 $6,037$ Fines37 $6,0000$ Penalties and interest on taxes38 $9,431$ $9,431$ Investment income - from own funds39 other40 $3,292$ $3,292$ Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from non-consolidated entities454648-Sale of Land49-Subtotal5023,760Subtotal5023,760Subtotal5023,760				2,270		-	2,2
Subtotal 33 107,305 107,3 OTHER REVENUES Trailer revenue and licences 34 - - - - 6,0 Licences and permits 35 6,037 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 - - 6,0 -<				7 602		-	7.6
OTHER REVENUES Image: Control of the second sec	rees and service charges	Subtotal				-	107,3
Licences and permits 35 6,037 - - 6,0 Fines 37 - <td>OTHER REVENUES</td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>,</td>	OTHER REVENUES			,			,
Fines 37 -	Trailer revenue and licences		34				-
Penalties and interest on taxes389,431Investment income - from own funds39 other403,292Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds445,000Contributions from non-consolidated entities454648-Sale of Land49-Subtotal5023,760Contributions4323,76023,76023,76023,760<	Licences and permits		35	6,037	-	-	6,0
Investment income - from own funds39 other403,2923,2Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds445,000Contributions from non-consolidated entities454648-Sale of Land49-Subtotal5023,760Subtotal5023,760	Fines		37	-			-
- other403,292Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds445,000Contributions from non-consolidated entities454647-Sale of Land49-Subtotal5023,760-Subtotal5023,760-	Penalties and interest on taxes		38	9,431			9,43
Sales of publications, equipment, etc42-Contributions from capital fund43-Contributions from reserves and reserve funds445,000Contributions from non-consolidated entities45464648-Sale of Land49-Subtotal5023,760-Subtotal5023,760-	Investment income - from own funds		39	-			-
Contributions from capital fund43Contributions from reserves and reserve funds445,000Contributions from non-consolidated entities45464748Sale of Land49Subtotal5023,760Subtotal5023,760	- other		40	3,292			3,29
Contributions from reserves and reserve funds445,0005,000Contributions from non-consolidated entities45464748Sale of Land49Subtotal5023,76023,760	Sales of publications, equipment, etc		42				-
Contributions from non-consolidated entities 45 46 46 47 48 Sale of Land 49 Subtotal 50 23,760 23,7	Contributions from capital fund		43				-
46 - 47 - 48 - Sale of Land 49 - Subtotal 50 23,760 23,7				5,000			5,0
47 48 Sale of Land 49 Subtotal 50 23,760	Contributions from non-consolidated entities			-			-
48 Sale of Land 49 Subtotal 50 23,760 23,7				-			-
Sale of Land 49 - 6 6 6 6 6 6 7 <th7< th="" th7<=""></th7<>				-			-
Subtotal 50 23,760 23,7				-			-
	Sale of Land	C -1 + + +		-			-

Municipality

Sioux Narrows Tp

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For the year ended December 31, 1988.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6 \$	7 \$	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	920,209	256,561	76,140	107.80200	126.82500	99,200	32,538	9,657	2,459	2,235	96	146,185

Municipality

Sioux Narrows Tp

2LT - OP 4

For the	vear end	led Decem	ber 31.	1988.

		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-

Municipality

Sioux Narrows Tp

2LT - OP 4

For the	vear e	nded	December	31	1988
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For the year ended December 31, 1988.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10	11	12
III. School board purposes	MAID	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$	\$	\$
Elementary public													
General	0	874,766	252,382	74,890	130.882000	153.979000	114,491	38,862	11,531	2,867	2,728	116	170,595
Elementary separate													
General	0	45,443	4,179	1,250	114.180000	134.329000	5,189	561	168	105	-	-	6,02
Secondary public													
General	0	874,766	252,382	74,890	86.402000	101.640000	75,582	25,652	7,612	1,892	1,790	77	112,605
Public consolidated	- <u> </u>		<u> </u>			1		· · · · ·		·	г		

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Sioux Narrows Tp

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	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	TOTAL		
-	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 1
	1	2	3	4	5	6	7	8	9	10	11	12
MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0	45,443	4,179	1,250	87.786000	103.278000	3,989	432	129	81	-	-	4,6
		[[]										
+ +												
		residential and farm 1 MAID \$	residential commercial and farm and industrial 1 2 MAID \$ \$	and farm and industrial 1 2 3 MAID \$ \$ \$	residential commercial business residential and farm and industrial and farm 1 2 3 4 MAID \$ \$ \$ \$	residential commercial business residential commercial, and farm and industrial and farm industrial and business 1 2 3 4 5 MAID \$ \$ \$ \$	residential commercial business residential commercial, residential and farm and industrial and farm industrial and and farm business 1 2 3 4 5 6 MAID \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial and farm and industrial and farm and industrial business 1 2 3 4 5 6 7 MAID \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business and farm and industrial 1 2 3 4 5 6 7 8 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential and farm and industrial and farm industrial and farm and industrial and farm business MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial and farm and industrial and farm industrial and farm and farm and industrial business MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	residential commercial business residential commercial, residential commercial business residential commercial business and farm and industrial and farm industrial and business 1 2 3 4 5 6 7 8 9 10 11 MAID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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		LEVIES ON SUPPORTING MUNICIPALITIES											DIRECT BILLINGS ON RATEPAYERS			
			le	vies for special pu	poses (please spe	cify	-				water serv	ice charges	sewer service charges			
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties		
		3	4	5	6	17	20	21	7	8	9	10	11	12		
		\$	\$	\$	Ş	\$	\$	\$	\$	\$	Ş	Ş	\$	\$		
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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							JNICIPALITIES				DI	DIRECT BILLINGS ON RATEPAYERS				
			lev	vies for special pu	rposes (please spec	ify	_			water service charges		sewer service charges				
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties		
		3	4	5	6	17	20	21	7	8	9	10	11	12		
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
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	Total 47	,														

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1988.

Municipality

Sioux Narrows Tp

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-		-
Protection to Persons and Property Fire		2	-	_	-	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-		-
	Subtotal	7		-	-	-
Transportation services						
Roadways		8	31,917	-	-	-
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	31,917	-	-	-
Environmental services Sanitary Sewer System		16	_	-	-	-
Storm Sewer System		17				
Waterworks System		18	-	-		-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	44,907		-	1,248
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	44,907	-	-	1,248
Social and Family Services General Assistance		24	2.052			
		31	3,052	-	-	-
Assistance to Aged Persons Assitance to Children		32 33		-	-	-
Day Nurseries		34	-	-		
		35	-	-		-
	Subtotal	36	3,052	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	13,724	2,298	-	6,354
Libraries		38	3,805	-	-	-
Other Cultural	Subtotal	39 40	- 17,529	- 2,298	· ·	- 6,354
Planning and Development	Subtotal	40	17,529	2,298	-	0,334
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	97,405	2,298	-	7,602

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1988.

Sioux Narrows Tp

		Salaries Wages and Employee Benefits 1	Net Long Term Debt Charges 2	Materials, Services, Rents and Financial Expenses 3	Transfers To Own Funds 4	Other Transfers 5	Inter- Functional Transfers 6	Total Expenditures 7
		\$	\$	\$	\$	\$	\$	\$
General Government		1 67,540	-	51,382	4,153		1,806	121,269
Protection to Persons and Property								(0.0.0
Fire Police		2 300	-	3,943	5,800	-	-	10,043
Police Conservation Authority		3 -	-	-	-	-	-	
Protective inspection and control		5 -	-	39	-	-	-	39
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 300	-	3,982	5,800	-	-	10,082
Transportation services								
Roadways		8 3,106	-	62,850	12,939	-	1,806	80,701
Winter Control		9 -	-	-	-	-	-	-
Transit		10 -	-	-	-	-	-	-
Parking		- 11	-	-	-	-	-	-
Street Lighting		12 -	-	-	-	-	-	-
Air Transportation		13 -	-	-	-	-	-	-
		14 - 15 2 104	-	-	- 12,939	-	-	- 80.701
Environmental services	Subtotal	15 3,106	-	62,850	12,939	-	1,806	80,701
Sanitary Sewer System		16 -	-	-	-	-	-	-
Storm Sewer System		17 -	-	-	-	-	-	-
Waterworks System		18 -	-	-	-	-	-	-
Garbage Collection		19 5,007	-	4,904	-	-	-	9,911
Garbage Disposal		20 -	-	-	-	-	-	-
Pollution Control			-	-	-	-	-	-
	Subtotal	22 - 23 5,007	-	- 4,904		-	-	- 9,911
Health Services	Subtotal	23 5,007	-	4,904	-	-	-	7,711
Public Health Services		24 -	-	-	-	3,200	-	3,200
Public Health Inspection and Control		25 -	-	-	-	-	-	-
Hospitals		- 26	-	-	-	5,000	-	5,000
Ambulance Services		27 30,041	-	9,635	-	-	-	39,676
Cemeteries		- 28	-	560	-	-	-	560
			-	-	-	-	-	-
Social and Family Services	Subtotal	30 30,041	-	10,195	-	8,200	-	48,436
General Assistance		31 -	-	-	-	2,735	-	2,735
Assistance to Aged Persons		32 -	-	1,479	-	20,534	-	22,013
Assitance to Children		33 -	-	-	-	-	-	-
Day Nurseries		34 -	-	-	-	-	-	-
		35 -	-	-	-	-	-	-
	Subtotal	36 -	-	1,479	-	23,269	-	24,748
Recreation and Cultural Services								
Parks and Recreation		37 3,913	-	33,884	3,828	-	-	41,625
Libraries		38 6,028	-	3,858	-	-	-	9,886
Other Cultural		39 -	-	-	-	-		-
	Subtotal	40 9,941	-	37,742	3,828	-	-	51,511
Planning and Development Planning and Development								
Commercial and Industrial		41 - 42 -	-	-	-	-	-	-
Residential Development		42 - 43 -	-	-	-	-	-	-
Agriculture and Reforestation		43 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-	-	-	-
		46 -	-	-	-	-	-	-
	Subtotal		-	-	-	-	-	-
Electricity		48 -	-	-	-	-	-	-
Gas		49 -	-	-	-	-	-	-
Telephone		50 -	-	-	-	-	-	-
1	Total	51 115,935	-	172,534	26,720	31,469	-	346,658

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1988.

Sioux Narrows Tp

5 9

		_	1 \$
Jnfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing Contributions from Own Funds		-	
Revenue Fund Reserves and Reserve Funds	Subtotal	2 3	21,720 5,762
ong Term Liabilities Incurred	Sublota	4	27,482
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
P.R.I.D.E. Program		60	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
	Subtotal *	17 18	-
Grants and Loan Forgiveness			
Ontario		20	85,707
Canada		21	-
Other Municipalities	Subtotal	22 23	- 85,707
Other Financing		Ī	
Prepaid Special Charges		24	-
Proceeds From Sale of Land and Other Capital Assets		25	-
Investment Income			
From Own Funds		26	-
Other		27	-
Donations		28	-
		30	-
		31	-
		32	-
	Total Sources of Financing	33	113,189
Applications Own Expenditures Short Term Interest Costs			
		34	-
Other	Subtotal	35	113,189
Fransfer of Proceeds From Long Term Liabilities to:	Subtotal	36	113,189
Other Municipalities		37	-
Unconsolidated Local Boards		38	-
Individuals		39	-
	Subtotal	40	_
Fransfers to Reserves, Reserve Funds and the Revenue Fund		41	_
,	Total Applications	42	113,189
Infinanced Capital Outlay (Unexpended capital financing) at the End of the Year		43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)		44	
To be Recovered From:			-
- Taxation or User Charges Within Term of Council		45	-
- Proceeds From Long Term Liabilities		46	-
- Transfers From Reserves and Reserve Funds		47	-
		48	-
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-
Amount in Line 19 Daired on Data 16 -5 Others Humit 1. 199		4 A F	
- Amount in Line 18 Raised on Behalf of Other Municipalities		19	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1988.

Sioux Narrows Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	4,153
Protection to Persons and Property Fire		2	-	-	-	800
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
-	Subtotal	7	-	-	-	800
Transportation services Roadways		8	12,938	-	-	25,878
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	12,938	-	-	25,878
Environmental services						
Sanitary Sewer System		16 17	-	-	-	-
Storm Sewer System Waterworks System		17	-	-	-	-
Garbage Collection		19		-		-
Garbage Disposal		20	-	-		-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	-	-	_	-	-
Health Services		F				
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25		-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Control and Francisco Constants	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31		-	_	-
Assistance to Aged Persons		32	-	-		-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	47,500	-	-	47,500
	Subtotal	36	47,500	-	-	47,500
Recreation and Cultural Services						
Parks and Recreation		37	11,250	-	-	15,839
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	11,250	-	-	15,839
Planning and Development Planning and Development		41	14,019	_	-	19,019
Commercial and Industrial		41	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	14,019	-	-	19,019
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	85,707	-	-	113,189

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1988.

Sioux Narrows Tp

		\$
General Government		1 -
Protection to Persons and Property		
Fire		2 -
Police Conservation Authority		3 -
		4 -
Protective inspection and control		5 - 6 -
Emergency measures	Subtotal	6 · · · · · · · · · · · · · · · · · · ·
Fransportation services	Subtotui	,
Roadways		8 -
Winter Control		9 -
Transit	1	0 -
Parking	1	1
Street Lighting	1	2 -
Air Transportation	1	3 -
		4 -
	Subtotal 1	5
Environmental services Sanitary Sewer System		
Storm Sewer System		6 - 7 -
Waterworks System		_
Garbage Collection		8 · · · · · · · · · · · · · · · · · · ·
Garbage Disposal		.0
Pollution Control		1
		2
		.3 -
Health Services	Jupititat 1	
Public Health Services	2	4
Public Health Inspection and Control	2	.5 -
Hospitals	2	.6 -
Ambulance Services	2	.7 -
Cemeteries	2	.8
	2	9
	Subtotal 3	0 -
Social and Family Services		
General Assistance		
Assistance to Aged Persons		2
Assitance to Children		3
Day Nurseries		4 -
		5 -
	Subtotal 3	6
Recreation and Cultural Services Parks and Recreation	-	7 .
Libraries		8
Other Cultural		9
		.0
Planning and Development	Subtotal	
Planning and Development	4	1 -
Commercial and Industrial	4	.2 -
Residential Development	4	.3 -
Agriculture and Reforestation	4	4 -
Tile Drainage and Shoreline Assistance	4	.5 -
	4	-6
	Subtotal 4	.7
Electricity	4	.8
Gas	4	.9
Telephone	5	0 -
	Total 5	1 -

cipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

8 12

ror the year ended becember 31, 1988.			4
			1 \$
1. Calculation of the Debt Burden of the Municipality		Γ	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	-
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario			
:Schoolboards		6 7	-
		8	
:Other municipalities	Subtotal	9	
Less: Ministry of the Environment debt retirement funds	Subtotat		
- sewer		10	
- water		11	
Own sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	
Amount reported in line 15 analyzed as follows: Sinking fund debentures		14	
Installment (serial) debentures		16 17	
Long term bank loans		18	
Lease purchase agreements		19	
Mortgages		20	
Ministry of the Environment		20	
		23	
		24	
			ş
2. Total debt payable in foreign currencies (net of sinking fund holdings)			Ş
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
) Internet served as cipling funds and data estimates funds during the user			
 Interest earned on sinking funds and debt retirement funds during the year Own funds 		29	
Ministry of the Environment - sewer		30	
- water		31	-
			¢
4. Actuarial balance of own sinking funds at year end		32	\$
A. Actualiai balance of own sinking funds at year end		52	
			\$
5. Long term commitments and contingencies at year end			
Total liability for accumulated sick pay credits		33	
Total liability under OMERS plans - initial unfunded		34	
		34 35	
- actuarial deficiency Total liability for own pension funds		33	
- initial unfunded		36	
- actuarial deficiency		37	
Outstanding loans guarantee		38	
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	
- university support		40	
- leases and other agreements		41	
Other (specify)		42	
-		43	
		44	
	Total	45	

ANALYSIS OF LONG TERM

For the year ended December 31, 1988.

LIABILITIES AND COMMITMENTS

6. Ministry of the Environment Provincial Projects

Sioux Narrows Tp

					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48		-	-
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					50		• -
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	-	-
	- Г	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
1989	60	\$	\$	\$	\$	\$	\$
1990	61	-	-	-			-
1991	62	-	-	-	-	-	-
1992	63	-	-	-	-	-	-
1993	64	-	-	-	-	-	-
1994-1998	65	-	-	-	-	-	-
1999 onwards	79	-	-	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
Total	71	-	-	-	-	-	-
* Includes interest to earned on Ministry of the Environment debt retirement funds							
9. Future principal payments on EXPECTED NEW debt							
							1 \$
1989						72	-
1990						73	-
1991						74	-
1992						75	-
1993						76	-
					Total	77	-
10. Other notes (attach supporting schedules as required							

Sioux Narrows Tp

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

UPPER TIER

upper tier purposes General requisition

Water rate

Transit rate

Sewer rate

Library rate

Road rate

Water

Transit

Sewer

Library

For the year ended December 31, 1988. telephone share of Balance at and share of payments balance beginning supplementary total amount telegraph Provincial in lieu of total at end amounts of year requisitioned taxes expended levied taxation taxes other raised of year grants 3 10 12 11 1 2 4 5 6 8 9 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ Included in general tax rate for ---Special pupose requisitions ---------------------Payments in lieu of taxes ---Telephone and telegraph taxation 10 ---Subtotal levied by mill rate -- general 11 ----------Special purpose requisitions 12 ---13 ---14 ---15 ---16 ---17 ---Subtotal levied by mill rate -- special areas --------18 --

Speical charges 19 -----------Direct water billings 20 -----------Sewer surcharge on direct water billings 21 -----------Total region or county 22 -----------

9LT 13

-

-

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Sioux Narrows Tp

9LT 13

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	691	164,884	5,711	-	170,595	170,595	4,926	816	-	176,337	6,433
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	5,918	105	-	6,023	6,023	-	-	-	6,023	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	468	108,848	3,759	-	112,607	112,605	3,251	538	-	116,394	4,255
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	4,550	81	-	4,631	4,631	-	-	-	4,631	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	1,159	284,200	9,656	-	293,856	293,854	8,177	1,354	-	303,385	10,688

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1988.

Sioux Narrows Tp

			1 \$
Balance at the beginning of the year		1	214,284
Revenues Contributions from revenue fund		2	5,000
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	4,34
- other		6	-
-		9	-
		10	-
		11	-
		12	-
	Total revenue	13	9,34
Expenditures			
Transferred to capital fund		14	5,76
Transferred to revenue fund		15	5,00
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	
	Total expenditure	22	10,76
Balance at end of year for:			10,76
Reserves		23	137,07
Reserve Funds		24	75,79
	Total		
Analysed as follows:	Total	25	212,87
Working funds		26	133,07
Contingencies		27	155,07
Ministry of the Environment funds for renewals, etc			-
- sewer		28	-
- water		29	
		30	
Replacement of equipment			
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	12,70
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	17,82
Lot levies and subdivider contributions		44	
Recreational land (the Planning Act)		46	14,48
Parking revenues		45	17,70
			-
Debenture repayment		47	
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	34,78
		53	-
		54	-
		55	-
		56	-
		57	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Sioux Narrows Tp

11 16

		1	2
		\$	\$
			portion of cash not in chartered banks
		ſ	
	1	107,669	391
	2	-	
	3	49,213	
	4	-	
	5	-	
	6	-	portion of taxes
	7	-	receivable for
	8	2,945	business taxes
	9	60,207	7,583
	10	10,577	1,672
	11	6,482	231
	12	7,896	929
	13 -	6,494	-
	14	-	
	15	-	
	16	-	
	17	-	
	18	8,200	portion of line 20
	19	-	registration
	20	17,120	-
Total	21	263,815	
	Total	2 3 4 5 6 7 8 9 10 11 12 13 - 14 15 16 17 18 19 20	1 107,669 2 - 3 49,213 4 - 5 - 6 - 7 - 8 2,945 9 60,207 10 10,577 11 6,482 12 7,896 13 -6,494 14 - 15 - 16 - 17 - 18 8,200 19 - 20 17,120

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Sioux Narrows Tp

LIABILITIES			portion of loans no
Current Liabilities			from chartered bank
Temporary loans - current purposes	22	-	-
- capital - Ontario	23		
- Canada	24		
- Other	25		
Accounts payable and accrued liabilities	23		
Canada	26	-	
Ontario	27	102	
Region or county	28		
Other municipalities	29		
School Boards	30		
Trade accounts payable	31		
Other	32	,	
Other current liabilities	33	4,144	
Not long torm linkilities			
Net long term liabilities Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35		
- benefitting landowners	36		
- user rates (consolidated entities)	37		
Recoverable from Reserve Funds	38		
Recoverable from unconsolidated entities	39		
Less: Own holdings (negative)	40		
Reserves and reserve funds Accumulated net revenue (deficit)	41	212,870	
General revenue	42	17,326	
Special charges and special areas (specify)	47 -	17,520	
	43	-	
	44		
	45		
	46		
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48		
Libraries	49		
Cemetaries	50		
	51		
Recreation, community centres and arenas	51		
	53		
	54		
-	55		
Region or county	56		
School boards	57	· · · · · ·	
Unexpended capital financing / (unfinanced capital outlay)	58		
	Total 59	263,815	

Municipality

STATISTICAL DATA

-	-	-	-	• ••	-				-			
Fo	r	th	е	year	e	nded	Dec	embe	er	3	1,	1988.

Sioux Narrows Tp

4. Number of continuous full time ampleuros as at December 24				1
1. Number of continuous full time employees as at December 31			F	
Administration			1	1
Non-line Department Support Staff			2	-
Fire			3	-
Police			4	-
			-	
Transit			5	-
Public Works			6	1
Health Services			7	-
			-	-
Homes for the Aged			8	-
Other Social Services			9	-
Parks and Recreation			10	-
Libraries			11	
Planning				
rtaining			12	-
		Total	13	2
			continuous full	
			time employees	
			December 31	other
			1	2
2. Total expenditures during the year on:			\$	\$
Wages and salaries		14	46 757	58 /21
-		14		58,421
Employee benefits		15	9,683	1,074
				1
				\$
3. Reductions of tax roll during the year (lower tier municipalities only)			F	
Cash collections: Current year's tax			16	365,388
Previous years' tax			17	36,952
Penalties and interest			18	7,163
		Subtotal	19	409,503
		Subtotal		
Discounts allowed			20	-
Tax adjustments under section 362 and 363 of the Municipal Act				
- amounts added to the roll (negative)			22	-
- amounts written off			23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act				
- recoverable from upper tier and school boards				
recoverable from apper tier and school boards				
			24	193
 recoverable from general municipal revenues 			25	103
Transfers to tax sale and tax registration accounts			26	-
The Municipal Elderly Residents' Assistance Act - reductions			27	-
- refunds			28	-
Other (specify)			80	-
	Total redu	ctions	29	409,799
Amounts added to the tax roll for collection purposes only			30	-
Business taxes written off under subsection 495(1) of the Municipal Act			81	
business taxes whitten on under subsection 475(1) of the municipal Act			51	
				1
4. Tax due dates for 1988 (lower tier municipalities only)				
			<u>.</u>	
Interim billings: Number of installments			31	1
Due date of first installment (YYYYMMDD)			32	1988033
Due date of last installment (YYYYMMDD)			33	
Final billings: Number of installments			34	1
Due date of first installment (YYYYMMDD)			35	1988093
Due date of last installment (YYYYMMDD)			36	
			-	\$
Supplementary taxes levied with1990 due date			37	-
Supplementary taxes levied with1990 due date			37	
			37	
5. Projected capital expenditures and long term			37	
			E	-
5. Projected capital expenditures and long term			erm financing requiren	- nents
5. Projected capital expenditures and long term		approved by	erm financing requiren submitted but not	nents
5. Projected capital expenditures and long term	gro	approved by the O.M.B.	erm financing requiren submitted but not yet approved by	nents forecast not yet submitted to the
5. Projected capital expenditures and long term	expend	approved by ss the O.M.B. litures or Concil	erm financing requiren submitted but not yet approved by O.M.B. or Council	nents forecast not yet submitted to the O.M.B or Council
5. Projected capital expenditures and long term	expend 1	approved by ss the O.M.B. litures or Concil 2	erm financing requiren submitted but not yet approved by O.M.B. or Council	nents forecast not yet submitted to the O.M.B or Council 4
5. Projected capital expenditures and long term financing requirements as at December 31	expend	approved by ss the O.M.B. litures or Concil 2	erm financing requiren submitted but not yet approved by O.M.B. or Council	nents forecast not yet submitted to the O.M.B or Council
5. Projected capital expenditures and long term financing requirements as at December 31	expend 1	approved by ss the O.M.B. litures or Concil 2	erm financing requiren submitted but not yet approved by O.M.B. or Council	nents forecast not yet submitted to the O.M.B or Council 4
5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1989	expend 1 58	approved by the O.M.B. or Concil 2 \$ 350,000 -	erm financing requiren submitted but not yet approved by O.M.B. or Council	nents forecast not yet submitted to the O.M.B or Council 4 \$ -
5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1989 in 1990	expend 1 58 59	approved by the O.M.B. or Concil 200,000 -	erm financing requiren submitted but not yet approved by O.M.B. or Council 3 \$ -	nents forecast not yet submitted to the O.M.B or Council 4 \$
5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1989 in 1990 in 1991	expend 1 58	approved by the O.M.B. or Concil 2 350,000 - 200,000 - 50,000 -	erm financing requiren submitted but not yet approved by O.M.B. or Council	nents forecast not yet submitted to the O.M.B or Council 4 \$
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1989 in 1990 	expend 1 58 59	approved by the O.M.B. or Concil 200,000 -	erm financing requiren submitted but not yet approved by O.M.B. or Council 3 \$ -	nents forecast not yet submitted to the O.M.B or Council 4 \$ -
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1989 in 1990 in 1991 	expend 1 58 59 60	approved by the O.M.B. or Concil 2 350,000 - 200,000 - 50,000 -	erm financing requiren submitted but not yet approved by O.M.B. or Council 3 \$ - -	nents forecast not yet submitted to the O.M.B or Council 4 \$ - -
 5. Projected capital expenditures and long term financing requirements as at December 31 Estimated to take place in 1989 in 1990 in 1991 in 1991 	expend 1 58 59 60 61	approved by the 0.M.B. or Concil 2 350,000 - 200,000 - 50,000 - 50,000 -	erm financing requiren submitted but not yet approved by O.M.B. or Council 3 \$ - - -	nents forecast not yet submitted to the O.M.B or Council 4 \$ - - -

cipality

STATISTICAL DATA

For the year	ended	December	31.	1988.
i oi the year	chaca	December	51,	1700.

Sioux Narrows Tp

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	25,191	6,794
7. Analysis of direct water and sewer billings as at December 31	г	number of	1988 billings		
		residential units	residential units	all other	computer use
	-	1	2	properties 3	only 4
Water			\$	\$	
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	40	-	-	-	-
	40	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
	Γ	number of	1988 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	-	\$ -	\$	
In other municipalities (specify municipality)					
	45	-	-	-	-
-	46	-	-	-	-
	47 48	-	-	·	· .
	48 65	-	-	-	-
	L				
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water				•	-
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards	. .	
	Г	1	2	Province 3	Federal 4
		\$	\$	\$	\$
Own sinking funds	83	-	-	-	-
	L				
	F	ł			1
9. Borrowing from own reserve funds	L				1 \$
	L			84	
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	L			84	\$
9. Borrowing from own reserve funds	L			84	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	L			this municipality's	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	L	total board	contribution from this	this municipality's share of	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	L	total board expenditure	contribution from this municipality	this municipality's	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality 		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ for computer use only
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ for computer use only
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 	53	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 	53 54 55	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - -	\$ for computer use only 4 - - -
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 	53 54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - - -
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 	53 54 55	expenditure 1 5	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - -	\$ for computer use only 4 - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 \$ - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - - -
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 	53 54 55 56	expenditure 1 \$ - - - - - - - - - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist-	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization,	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown	from this municipality 2 5 - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - - -
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council 	53 54 55 56 57	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987	53 54 55 56 57 67	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council 	53 54 55 56 57	expenditure 1 \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988	53 54 55 56 57 67 68	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 	53 54 55 56 57 67 68 69	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary	53 54 55 56 57 67 68 69 70	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Approved but not financed as at December 31, 1988 Approved but not financed as at December 31, 1988 	53 54 55 56 57 67 68 69 70 71	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
 9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Approved but not financed as at December 31, 1988 Approved but not financed as at December 31, 1988 	53 54 55 56 57 68 69 70 71 72 1989 1	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54 55 56 57 67 68 69 70 71 72	expenditure 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$