MUNICIPAL CODE: 56065

MUNICIPALITY OF: Moosonee Dev Area Bd

Municip<u>ality</u>

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1988.

Moosonee Dev Area Bd

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1 \$	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requistions from schedule 2UT	1	327,610	-	124,188	203,422
Direct water billings on ratepayers own municipality	٦	66,875	_		44 975
other municipalities	2		-	-	66,875
Sewer surcharge on direct water billings own municipality	4	-	-		-
other municipalities	5	-	-		-
Sub PAYMENTS IN LIEU OF TAXATION	total 6	394,485	-	124,188	270,297
Canada	7	9,143	-	-	9,143
Canada Enterprises	8	-	-	-	-
Ontario					
The Municipal Tax Assistance Act	9	38,447	-	_	38,447
The Municipal Act, section 157 Other	10 11	5,175	-	-	5,175
Ontario Enterprises	``				
Ontario Housing Corporation	12	63,511	-	24,192	39,319
Ontario Hydro	13	-	-	-	-
Liquor Control Board of Ontario	14	4,307	-	-	4,307
Other	15	17,598	-	-	17,598
Municipal enterprises Other municipalities and enterprises	16 17	-	-	-	
	17 total 18	138,181	-	24,192	113,989
ONTARIO UNCONDITIONAL GRANTS	<u>L</u>	,		,	,
Per Household General	19	13,320	-	-	13,320
Per Household Police	20	-	-	-	-
Transitional amd special assistance	22	590,000	-	-	590,000
Resource Equalization	23	83,083	-	-	83,083
General Support	24	35,689	-	-	35,689
Northern Special Support	25	107,067	-	-	107,067
Apportionment Guarantee	26	-	-	-	-
Revenue Guarantee	27 total 28	920.450	-	-	920.450
REVENUES FOR SPECIFIC FUNCTIONS	LOLAI ZO	829,159	-	-	829,159
Ontario specific grants	29	261,807			261,807
Canada specific grants	30	180,159		-	180,159
Other municipalities - grants and fees	31	-		_	-
Fees and service charges	32	477,379			477,379
Sub	total 33	919,345			919,345
OTHER REVENUES	_				
Trailer revenue and licences	34	1,680			1,680
Licences and permits	35	19,353		-	19,353
Fines	37			_	-
Penalties and interest on taxes	38	9,159		-	9,159
Investment income - from own funds - other	39 40	14,179		-	14,179
Sales of publications, equipment, etc	42	1,861		-	1,861
Contributions from capital fund	43			-	-
Contributions from reserves and reserve funds	44			-	_
Contributions from non-consolidated entities	45			-	-
	46	-			-
	47	-			-
	48				-
Sale of Land	49	47,685			47,685
Sub	total 50	93,917	-	-	93,917
TOTAL REVI	ENUE 51	2,375,087	-	148,380	2,226,707

ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Moosonee Dev Area Bd

2LT - OP

	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUPPLEMENTARY TAXES			TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes	Made	*	*	¥	Ť	Ť	Ť	*	Ť	¥	*	Ť	*
General	0	3,326,490	747,875	279,330	41.43600	48.74900	137,837	36,458	13,617	12,985	-	-	200,897
													-
													-
													-
													+

	ality

ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Moosonee Dev Area Bd

2LT - OP

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		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	SUPPLEMENTARY TAXES			
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12	
II. Upper tier purposes	maio	₹	Ť	*	*	*	*	*	*	*	*	*	*	
General	0	-	-	-	-	-	-	-	-	-	-	-	-	
													{ }───	
							-						{ }	
													1	

Moosonee Dev Area Bd

2LT - OP

For the year ended December 31, 1988. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL business residential residential residential commercial commercial, residential commercial business commercial business total and industrial and farm and farm and industrial and farm and industrial columns 6 to 11 and farm industrial and business 3 6 10 12 2 5 9 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 2,566,105 707,300 264,665 12.992000 15.285000 33,338 10,812 3,663 51,858 General Elementary separate 760,385 40,575 14,665 14.343000 16.874000 10,906 247 12,834 General Secondary public 3,326,490 747,875 279,330 11.960000 14.070000 39,785 10,523 3,930 3,746 57,984 General Public consolidated

ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Municipality

Moosonee Dev Area Bd

2LT - OP

		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated													
				·									
				·									
Total all school board taxation	0						84,029	23,532	8,222	8,405	-	•	124,188

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

Municipalities which Mu support the upper tier	unicipal Code	levy for general purposes *	lev	ries for special pu	rposes (please spec	ify	Payments	Telephone &	share of		water servi	ice charges	sewer serv	ice charges
Municipalities which Mu support the upper tier	unicipal Code	for general purposes *					Payments	Telephone &	share of					
		3					in lieu of taxes	Telegraph taxation	supplementary taxes	total levies	residences	all other properties	residences	all other properties
			4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	32													
	33													
	34													
	35				<u> </u>									

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1988.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality

Moosonee Dev Area Bd

3

For the year ended December 31, 1988.		_				
			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	- [-	-	247,576
Protection to Persons and Property						
Fire Police		2 	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways Winter Control		8	88,194	-	-	42,898
Transit		9 10	14,717	-		-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	•
Air Transportation		13	-	180,159	-	75,921
		14	-	- 122.450	-	-
Environmental services	Subtotal	15	102,911	180,159	-	118,819
Sanitary Sewer System		16		-	-	-
Storm Sewer System		17	44,055	-	-	-
Waterworks System		18	102,105	-	-	1,660
Garbage Collection		19 20	-	-	-	1,950
Garbage Disposal Pollution Control		20	-	-	-	-
		22	-	-	-	-
	Subtotal	23	146,160	-	-	3,610
Health Services						
Public Health Services Public Health Inspection and Control		24 25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	المعدد ا	35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	9,008	-	-	107,374
Libraries Other Cultural		38 39	3,728	-		-
Other Cultural	Subtotal	40	12,736	-		107,374
Planning and Development Planning and Development	-					
Commercial and Industrial		41 42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-		-
Tile Drainage and Shoreline Assistance		45	-	-	•	•
		46	-	-		-
	Subtotal	47	-	-	-	-
Electricity Gas		48 49	-	-	-	-
Telephone		50	-	-	-	-
receptions	Total	51	261,807	180,159	-	477,379
		_			•	

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1988.

Municipality

Moosonee Dev Area Bd

Materials, Salaries Transfers Rents and Wages and Inter-Employee Benefits Net Long Term Debt Charges To Own Funds Functional Transfers Financial Other Total Transfers Expenditures Expenses General Government 139,688 3,450 156,233 153,600 452,971 Protection to Persons and Property Fire 69,544 3,972 47,461 120,977 Conservation Authority Protective inspection and control 5,617 1,047 6,664 Emergency measures Subtotal 75,161 3,972 48,508 127,641 Transportation services Roadways 139.036 22,105 193,120 20,000 374,261 Winter Control 23,225 13,035 36,260 11 Parking Street Lighting 17,277 17,277 12 Air Transportation 13 104,415 150,382 254,797 266,676 22,105 373,814 20,000 682,595 Subtotal 15 Environmental services Sanitary Sewer System 46,715 22,409 107,333 176,457 17 Storm Sewer System 371 371 Waterworks System 18 50,717 41,593 216,728 309,038 Garbage Collection 59,955 4,056 64,011 20 Garbage Disposal 15,322 10,348 65,000 90,670 Pollution Control 21 11,278 250 11,528 22 Subtotal 23 184,358 64,002 338,715 65,000 652,075 Health Services **Public Health Services** 24 Public Health Inspection and Control 26 Hospitals 27 **Ambulance Services** Cemeteries 28 542 542 542 542 Subtotal 30 Social and Family Services General Assistance 32 Assistance to Aged Persons Assitance to Children 33 34 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 117,055 74,293 134,606 325,954 Libraries 38 10,417 10,417 Other Cultural 39 2.875 2.954 5,829 40 119,930 74,293 147,977 342,200 Planning and Development Planning and Development 41 4,623 4,623 42 43 Residential Development Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 47 4,623 Subtotal 4,623 Electricity 48 49 Telephone 51 785,813 167,822 1,070,412 238,600 2,262,647

Municipality

ANALYSIS OF CAPITAL OPERATION

Moosonee Dev Area Bd

For the year ended December 31, 1988. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 662,428 Source of Financing Contributions from Own Funds Revenue Fund 85,000 86,061 Reserves and Reserve Funds Subtotal 171,061 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority P.R.I.D.E. Program 60 10 Other Ontario Housing Programs Ministry of the Environment 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 69,846 Long Term Reserve Fund Loans 16 17 Subtotal * 18 69,846 Grants and Loan Forgiveness Ontario 974,558 20 21 37,832 Other Municipalities 22 Subtotal 1,012,390 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 7,432 Other 27 29,265 21,430 28 Donations 30 31 Subtotal 32 58,127 Total Sources of Financing 33 1,311,424 Applications Own Expenditures Short Term Interest Costs 34 Other 35 2,135,896 Subtotal 2,135,896 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 18,497 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 2,154,393 42 180,541 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 180,541 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) 180,541 - Amount in Line 18 Raised on Behalf of Other Municipalities 19

Municipality

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Moosonee Dev Area Bd

6

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	49,578
Protection to Persons and Property						
Fire		2	10,932	-	-	35,191
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	10,932	-	<u>.</u>	35,191
Transportation services	Subtotal	í-	10,732	_	_	33,17
Roadways		8	-	-	-	35,756
Winter Control		9	-	-	-	-
Transit		10	2,888	-	-	1,367
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	37,832	-	37,832
		14	-	-	-	-
	Subtotal	15	2,888	37,832	-	74,955
Environmental services			254 252			
Sanitary Sewer System		16	351,852	-	-	891,919
Storm Sewer System		17	207, 120	-	-	727.247
Waterworks System Garbage Collection		18 19	306,120	-	<u> </u>	726,246 65,943
Garbage Collection Garbage Disposal		20	-	-		-
Pollution Control		21	_			-
		22	-	-	-	-
	Subtotal	-	657,972	_	_	1,684,108
Health Services		F				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Control and Family Country	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	_	_	-	_
Assistance to Aged Persons		32	-	_	_	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	2,766	-	-	4,730
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	2,766	-	-	4,730
Planning and Development Planning and Development		41	_	_	-	_
Commercial and Industrial		42		_		_
Residential Development		43		<u>-</u>	<u> </u>	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	300,000	-	-	287,334
	Subtotal	-	300,000	-	-	287,334
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	974,558	37,832	-	2,135,896

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Moosonee Dev Area Bd

7

		1 \$
General Government	1[6,000
Protection to Persons and Property Fire	2	10,237
Police	3	10,237
Conservation Authority	4	
Protective inspection and control	· . 5	-
Emergency measures	6	_
	Subtotal 7	10,237
Fransportation services		,
Roadways	8	18,247
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	-
	Subtotal 15	18,247
Environmental services		
Sanitary Sewer System	16	105,951
Storm Sewer System	17	-
Waterworks System	18	107,704
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	213,655
Health Services		
Public Health Services	24	18,000
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
	Subtotal 30	18,000
Social and Family Services		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assitance to Children	33	-
Day Nurseries	34	-
	35	-
	Subtotal 36	-
Recreation and Cultural Services		
Parks and Recreation	37	335,280
Libraries	38	-
Other Cultural	39	-
	Subtotal 40	335,280
Planning and Development		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
	46	-
	Subtotal 47	-
lectricity	48	-
Gas	49	-
Felephone	50	-
	Total 51	601,419

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Moosonee Dev Area Bd

8

For the year ended December 31, 1988.			
			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	24,000
: To Canada and agencies		2	-
: To other		3	577,419
Plus: All debt assumed by the municipality from others	Subtotal	4 5	601,419
Less: All debt assumed by others		1	
:Ontario		6	-
:Schoolboards		7 8	-
:Other municipalities	Subtotal	9	-
Less: Ministry of the Environment debt retirement funds		-	
- sewer		10	-
- water Own sinking funds (actual balances)		11	-
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
Amount recorded in line 45 and mades follows:	Total	15	601,419
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16	-
Installment (serial) debentures		17	530,000
Long term bank loans		18	1,752
Lease purchase agreements		19	69,667
Mortgages Ministry of the Environment		20	-
		23	
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
 par value of this amount in U.S. dollars Other Canadian dollar equivalent included in line 15 above 		26 27	-
- par value of this amount in		28	-
			\$
			*
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds Ministry of the Environment - sewer		29 30	-
- water		31	
		<u> </u>	\$
4. Actuarial balance of own sinking funds at year end		32	
•		<u> </u>	
			\$
Long term commitments and contingencies at year endTotal liability for accumulated sick pay credits		33	73,886
Total liability under OMERS plans			75,000
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43 44	-
	Total	45	73,886

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

Moosonee Dev Area Bd

6. Ministry of the Environment Provincial Projects							
						total	
						outstanding	
					accumulated	capital	debt
				1	surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges							
						principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund						Ť	*
- general tax rates *					50	97,818	70,004
- special are rates and special charges					51	-	-
- benefitting landowners					52	-	-
-					53	_	-
- user rates (consolidated entities)							
Recovered from reserve funds					54	8,250	2,100
Recovered from unconsolidated entities - hydro					55		_
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	106,068	72,104
8. Future principal and interest payments on EXISTING net debt							
		recoverable		recovera		recovera	
	_	consolidated r		reserve		unconsolida	
			interest	principal	interest		
		principal			interest	principal	interest
		1	2	3	4	principal 5	interest 6
1989	60	1	2	3	4	5	6
1989 1990	60 61	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$
	-	1 \$	2 \$ -	3 \$	4 \$ -	5 \$	6 \$
1990	61	1 \$ - 88,524	2 \$ - 61,346	3 \$ - 9,000	4 \$ - 1,440	5 \$ -	6 \$ -
1990 1991	61 62	1 \$ - 88,524 83,599	2 \$ - 61,346 53,203	3 \$ - 9,000 9,000	4 \$ - 1,440 720	5 \$ - -	6 \$ - -
1990 1991 1992	61 62 63	1 \$ - 88,524 83,599 89,766	2 \$ - 61,346 53,203 44,462	3 \$ - 9,000 9,000	4 \$ - 1,440 720	5 \$ - - -	6 \$ - - -
1990 1991 1992 1993	61 62 63 64	1 \$ 88,524 83,599 89,766 72,530 73,000	2 \$ - 61,346 53,203 44,462 34,752 26,440	3 \$ - 9,000 9,000	1,440 720	5 \$	6 \$ - - -
1990 1991 1992 1993 1994-1998	61 62 63 64 65	1 \$ 	2 \$ - 61,346 53,203 44,462 34,752	3 \$ - 9,000 9,000	1,440 720	5 \$	6 \$ - - -
1990 1991 1992 1993 1994-1998 1999 onwards	61 62 63 64 65 79	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ - 61,346 53,203 44,462 34,752 26,440 23,827	3 \$ - 9,000 9,000 - - -	4 \$ - 1,440 720 - - -	5 \$ - - - - -	6 \$ - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - -	6 \$ - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	1 \$ - - - - - - - - - - - - - - - - - -	2 \$ - 61,346 53,203 44,462 34,752 26,440 23,827 -	3 \$ - 9,000 9,000 - - - -	4 \$ - 1,440 720 - - - -	5 \$ - - - - - - -	6 \$ - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - -	6 \$ - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - -	6 \$ - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - -	6 \$ - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - -	6 \$ - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - -	6 \$
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund: 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ 	6 \$ - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund: 9. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund: 9. Future principal payments on EXPECTED NEW debt 1989 1990	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1991	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund: 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1991	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -
1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement fund 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70	1 \$ 88,524 83,599 89,766 72,530 73,000 176,000	2 \$ 	3 \$ - 9,000 9,000 - - - - -	4 \$ - 1,440 720 - - - - - - - - - - - - - - - - - - -	5 \$ - - - - - - - - - - - - - - - - - -	6 \$ - - - - - - - - - - - - - - - - - -

cipality	
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Moosonee Dev Area Bd	

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER Included in general tax rate for upper tier purposes											
General requisition		-	-	-							
Special pupose requisitions Water rate 2	,	-	-	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions											
Water 12		-	-	-							
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	-	-	-	-	-	-	-	-	-	-	-
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22	-	-	-	-	-	-	-	-	-	-	-

Municipality	
٨	Noosonee Dev Area Bd

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Ī											
	30 -	10,825	44,615	3,663	-	48,278	51,858	878	7,114	-	59,850	747
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	17,580	996	-	18,576	12,834	-	5,742	-	18,576	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50 -	8,238	57,648	3,746	-	61,394	57,984	634	11,336	-	69,954	322
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36 -	19,063	119,843	8,405	-	128,248	122,676	1,512	24,192	-	148,380	1,069

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

Moosonee Dev Area Bd

10

Tot the year ended becember 51, 1700.		
		1 \$
Balance at the beginning of the year	1	154,030
Revenues		
Contributions from revenue fund	2	153,600
Contributions from capital fund Lot levies and subdivider contributions	3	18,497
Recreational land (the Planning Act)	60 61	-
Investment income - from own funds	5	-
- other	6	13,031
	9	-
_	10	-
	11	-
	12	-
Total revenue	13	185,128
Expenditures		
Transferred to capital fund	14	86,061
Transferred to revenue fund	15	-
Charges for long term liabilities - principal and interest	16	10,350
	63	-
-	20	-
Total avagaditure	21	-
Total expenditure Balance at end of year for:	22	96,411
Reserves	23	166,742
Reserve Funds	24	76,005
Total	25	242,747
Analysed as follows:		
Working funds	26	153,600
Contingencies	27	-
Ministry of the Environment funds for renewals, etc - sewer	20	
- water	28 29	-
Replacement of equipment	30	3,545
Sick leave	31	9,597
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	-
- roads	35	-
- sanitary and storm sewers	36	-
- parks and recreation	64	26,136
- library	65	-
- other cultural	66	-
- water	38	-
- transit	39	-
- housing	40	-
- industrial development	41	- 20.700
- other and unspecified Lot levies and subdivider contributions	42	29,709
Recreational land (the Planning Act)	44 46	-
Parking revenues	45	-
Debenture repayment	47	20,160
Exchange rate stabilization	48	-
Waterworks current purposes	49	-
Transit current purposes	50	-
Library current purposes	51	-
	52	-
	53	-
	54	-
	55	-
	56	-
	57	
Tota	58	242,747

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality	
	Moosonee Dev Area Bd

For the year ended December 31, 1988.

			1 \$	2 \$
ASSETS				portion of cash not in chartered banks
Current assets			•	III Chartered Danks
Cash		1	985	-
Accounts receivable				
Canada		2	81,791	
Ontario		3	470,666	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	1,809	receivable for
Other (including unorganized areas)		8	45,173	business taxes
Taxes receivable			·	
Current year's levies		9	19,105	600
Previous year's levies		10	-	-
Prior year's levies		11	34,008	180
Penalties and interest		12	-	-
Less allowance for uncollectables (negative)		13 -	23,672	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	75,552	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	601,419	ror cax sace / cax registration
Other long term assets		20	20,490	-
	Total	21	1,327,326	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Moosonee Dev Area Bd

For the year ended December 31, 1988.

portion of loans not **LIABILITIES** from chartered banks **Current Liabilities** Temporary loans - current purposes 62,786 22 - capital - Ontario 23 - Canada 24 - Other 2,562 25 Accounts payable and accrued liabilities Canada 26 Ontario 27 Region or county 28 Other municipalities 29 School Boards 21,889 30 Trade accounts payable 31 545,609 Other 32 Other current liabilities 33 29,786 Net long term liabilities Recoverable from the Consolidated Revenue Fund - general tax rates 583,419 34 35 - special area rates and special charges - benefitting landowners 36 - user rates (consolidated entities) 37 Recoverable from Reserve Funds 38 18,000 Recoverable from unconsolidated entities Less: Own holdings (negative) 40 242,747 Reserves and reserve funds 41 Accumulated net revenue (deficit) General revenue 42 Special charges and special areas (specify) 43 44 45 Consolidated local boards (specify) Transit operations 47 Water operations 48 Libraries 49 Cemetaries Recreation, community centres and arenas 51 52 53 54 55 Region or county 56 57 1,069 School boards Unexpended capital financing / (unfinanced capital outlay) 58 180,541 1,327,326 Total

Municipality

Moosonee Dev Area Bd

STATISTICAL DATA

For the year ended December 31, 1988.

Tor the year ended becember 31, 1700.						
Number of continuous full time employees as at December 31						1
Administration					1	3
Non-line Department Support Staff					2	
Fire					3	1
Police					4	-
Transit					5	-
Public Works					6	11
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	4
Libraries					11	-
Planning					12	-
				Total	13	21
					continuous full time employees	
					December 31	other
Total expenditures during the year on:					1 \$	2 \$
Wages and salaries				14		<u> </u>
Employee benefits				15		-
					101,070	
						1 \$
Reductions of tax roll during the year (lower tier municipalities only)						·
Cash collections: Current year's tax					16	-
Previous years' tax					17	-
Penalties and interest					18	-
				Subtotal	19	370,756
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act - amounts added to the roll (negative)					22	
- amounts written off					22 23	489
Tax adjustments under sections 465, 495 and 496 of the Municipal Act					23	407
- recoverable from upper tier and school boards						
					24	-
- recoverable from general municipal revenues					25	-
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds Other (specify)					28	-
Other (specify)			Total reductions		80 29	371,245
			Total reductions		29	371,243
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1988 (lower tier municipalities only)						
Interim billings: Number of installments					31	2
Due date of first installment (YYYYMMDD)					32	1988041
Due date of last installment (YYYYMMDD)					33	1988051
Final billings: Number of installments					34	3
Due date of first installment (YYYYMMDD)					35	19880630
Due date of last installment (YYYYMMDD)					36	1988083 ⁻
Supplementary taxes levied with1990 due date					37	
Supplementary taxes tevied with 1770 and date					3,	
5. Projected capital expenditures and long term						
financing requirements as at December 31						
					erm financing require	
			gross	approved by the O.M.B.	submitted but not yet approved by	forecast not yet submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
			1	2	3	4
Estimated to take place		F	\$ 2,020,500	\$	\$	\$
in 1989 in 1990		58 59	2,020,500 1,522,000	-	-	-
in 1990 in 1991		60	1,522,000	-	-	-
in 1992		61	587,200	-	-	-
in 1993		62	-	-	-	-
	Total	63	4,722,700	-	-	-

Municipality

Moosonee Dev Area Bd

STATISTICAL DATA

For the year ended December 31, 1988.

. Contain known throward from trust fund at your and 19 10 10 10 10 10 10 10 10 10 10 10 10 10	2					balance of fund	loans outstanding
A Adaptive of direct waters and sower billings as at Bocenbar 31 ***Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment and sower billings as at Bocenbar 31 **Comparison of investment an						1 \$	2 \$
Name of residential and set of the set of th	Part	6. Ontario Home Renewal Plan trust fund at year end			82	37,512	37,893
The second process of the control part of the	Part	7. Analysis of direct water and sewer billings as at December 31					
Section Sect	Name of parts barrely 10			residential	residential		
## 1	1	Water		1			4
### 1	1	In this municipality	39	447			
1		In other municipalities (specify municipality)	40				
Second S	1						-
A	Part		42	-	-	-	-
Part	Part	 					
Problematic	Part		- · · · · · · · · · · · · · · · · · · ·	number of	1988 billings		
1	1				residential		
10 th multicipality code multicipality (10 multicipality) 15	14 1 1 1 1 1 1 1 1 1	Sewer		1			4
48	1	In this municipality	44	-			
46	1		45	-	-	-	-
48	Second content of processors are stated board or to Council Second content or Se	-		-	-	-	-
Part	Page						
### Control of the Control of Municipality occaming municipal water and severe remices but which are not on direct billing ### Control of Municipal Report of Council	1 2						
Applications to the Ontario Municipal Board or to Council September 31, 1987 September 31, 1988 September	Number of residential units in this municipality recoming municipal water and severe services but without are not an effects billing funds as at December 31 Selected investments of own sinking funds as at December 31 Selected funds Sele					water	sewer
Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds Selected investments of own sinking funds Selected investments of own sinking funds Selected investments of selected	Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds as at December 31 Selected investments of own sinking funds Selected investments own sinking funds Selected investmen					1	2
Provided	Processes Proc	Number or residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
Properties Pro	Section Sect	8. Selected investments of own sinking funds as at December 31					
1	1				municipalities,		
Seminimization from own reserve funds Seminimization own reserve funds as at December 31 Seminimization own reserve funds as at December 31, 1987 Seminimization own reserve funds as at December 31, 1988 Seminimization own reserve f	Somewhate Some		j	1	2	3	4
Description own reserve funds 1 5 5 5 5 5 5 5 5 5	9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 1. Joint boards consolidated by this municipality 10. Joint boards consolidated by this municipality 11. Joint boards consolidated by this municipality 12. Some of the Consolidated by this municipality 13. Some of joint boards 14. Some of joint boards 15. Some of joint boards 16. Some of joint boards 17. Some of joint boards 18. Some of joint boards 19.	Own sinking funds	83				
S S S S S S S S S S	Sample S						
10. Joint boards consolidated by this municipality	10. Joint boards consolidated by this municipality	9. Borrowing from own reserve funds					
this municipality's share of spenditure respenditure resp	total board contribution to share of form this municipality's share of form this municipality's share of computer use only share of form this municipality to contribution of form this municipality to contribution of the contri	Loans or advances due to reserve funds as at December 31				84	-
total board contribution from this share of for for formathic expenditure when the formation is share of for formation with municipality contributions when the formation is share of for formatic expenditure when the formation is share of for formatic expenditure when the formation is share of for computer expenditure when the formation is share of for computer expenditure when the formation is share of for computer expenditure when the formation is share of for computer expenditure when the formation is share of for computer expenditure when the formation is share of for computer expenditure when the formation is share of for computer expenditure when the formation is share of for formation in the formation is share of for the formation is share of for the formation is share of formation in 1988 and the formation is share of formation in 1988 and the formation is share of formation in 1988 and the formation is share of formation in 1988 and the formation in 1988 and the formation is share of formation in 1988 and the	1. Applications to the Ontario Municipal Board or to Council 1. Applications to the Ontario Municipal Board or to Council 1. Applications to the Ontario Municipal Board or to Council 1. Applications to the Ontario Municipal Board or to Council 1. Applications to the Ontario Municipal Board or to Council 2.	10. Joint boards consolidated by this municipality					
					contribution		for
1	1				from this	total municipal	computer
Same of joint boards	Same of joint boards		ĺ	1	2	3	
1. Applications to the Ontario Municipal Board or to Council	11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 12. Applications to the Ontario Municipal Board or to Council 13. Applications to the Ontario Municipal Board or to Council 14. Applications to the Ontario Municipal Board or to Council 15. Approved but not financed as at December 31, 1987 15. Approved in 1988 15. Approved in 1988 15. Approved in 1988 15. Approved but not financed as at December 31, 1988 15. Approved but not fi	anne of inite boards		\$	\$	%	
11. Applications to the Ontario Municipal Board or to Council Stile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone 1. Applications at December 31, 1987 1. 1. 1. 1. 1. 1. 1. 1	11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 12. Applications usubmitted 13. Approved but not financed as at December 31, 1987 14. Approved but not financed as at December 31, 1988 14. Applications submitted but not approved as at December 31, 1988 14. Applications submitted but not approved as at December 31, 1988 14. Applications submitted but not approved as at December 31, 1988 1990 1991 1992 1993 1996 1999 1991 1992 1993 1996 1996 1997		53	-	-	-	-
1. Applications to the Ontario Municipal Board or to Council	11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 11. Applications to the Ontario Municipal Board or to Council 12. 13. 14. 15.						
11. Applications to the Ontario Municipal Board or to Council	11. Applications to the Ontario Municipal Board or to Council 1						
Supproved but not financed as at December 31, 1987 1988 1990 1991 1992 1993 1990 1993 1990 1991 1992 1993 1990 199	Section State St		57	-	-	-	-
Supproved but not financed as at December 31, 1987 1988 1990 1991 1992 1993 1990 1993 1990 1991 1992 1993 1990 199	Section State St						
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Page	Page Submitted			ance, downtown			
1 2 4 3 3 5 5 5 5 5 5 5 5 5	1			electricity	submitted	submitted	
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