MUNICIPAL CODE: 12051

MUNICIPALITY OF: Limerick Tp

Municipality

ANALYSIS OF REVENUE FUND REVENUES

Limerick Tp

1 3

For the year ended December 31, 1988.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION						
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	283,470	19,915	184,336	79,21
Direct water billings on ratepayers own municipality						
other municipalities		2	-		-	· ·
Sewer surcharge on direct water billings own municipality		4			-	-
other municipalities		5	-	-		-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	283,470	19,915	184,336	79,21
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	1,619			1,61
The Municipal Act, section 157		10	-	· ·	_	-
Other		11	-	· ·	_	-
Ontario Enterprises Ontario Housing Corporation		12	-		-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	1,619	-	-	1,6′
ONTARIO UNCONDITIONAL GRANTS			,			,-
Per Household General		19	14,550	-	-	14,55
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22				-
Resource Equalization		23	16,366			16,36
General Support		24	6,634			6,63
Northern Special Support		25	0,054			0,01
		26				
Apportionment Guarantee			-	-	-	-
Revenue Guarantee	6 1 4 4 1	27	-	-	-	-
	Subtotal	28	37,550	-	-	37,55
			74 500			
Ontario specific grants		29	76,500		-	76,50
Canada specific grants		30	-		-	
Other municipalities - grants and fees		31	2,765		-	2,76
Fees and service charges		32	19,721			19,72
	Subtotal	33	98,986			98,98
OTHER REVENUES		_				
Trailer revenue and licences		34	-			-
Licences and permits		35	506	-	-	50
Fines		37	· ·		_	-
Penalties and interest on taxes		38	6,362			6,36
Investment income - from own funds		39	16		_	
- other		40	-			-
Sales of publications, equipment, etc		42	· ·			-
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds	i	44				-
Contributions from non-consolidated entities		45	-			-
		46	-			-
		47				-
		48				-
Sale of Land		49				-
	Subtotal	50	6,884	-	-	6,88
	L REVENUE	51	428,509	19,915	184,336	224,25

Municipality

Juney

Limerick Tp

ANALYSIS OF TAXATION		
For the year ended December 31, 1988.		

Tor the year ended becember 51, 1700.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11	12
I. Own purposes	MAID	\$	\$	Ş	Ş	\$	Ş	\$	Ş	Ş	\$	\$	\$
General	0	338,211	3,427	1,020	224.45700	264.06700	75,915	905	269	79	57	105	77,330

2LT - OP 4

Municipality

residential

and farm

MAID

							Lime	rick Tp			2LT - OP
LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
esidential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
1	2	3	4	5	6	7	8	9	10	11	12
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

II. Upper tier purposes

ANALYSIS OF TAXATION

For the year ended December 31, 1988.

General	0	338,211	3,427	1,020	56.21900	66.14000	19,014	227	67	20	14	26	19,368

Municipality

ANALYSIS OF TAXATION

2LT	-	OP

ANALYSIS OF TAXATION									Limer	rick Tp			2LT - OP
For the year ended December 31, 1988.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES	TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes	MAID	2	÷	*	Ŷ	÷	Ŷ	Ŷ	ý	Ŷ	•	2	2
Elementary public General	0	330,414	3,427	1,020	289.264000	340.310000	95,577	1,166	347	102	40	101	97,333
Elementary separate													
General	0	7,797	-	-	289.264000	340.310000	2,255	-	-	-	33	34	2,322
	_												
Secondary public													
General	0	330,414	3,427	1,020	232.787000	273.867000	76,915	939	279	82	32	81	78,328
	_												
<u> </u>													
Public consolidated			T								,		

unicipa	lity
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			manicipatit

ANALYSIS OF TAXATION							Municipality		Lime	rick Tp			2LT - OP 4
For the year ended December 31, 1988.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES	TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7	8 \$	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	7,797	-	-	232.787000	273.867000	1,815	-	-	-	27	27	1,869
Separate consolidated													
Total all school board taxation	0						176,562	6,589	626	184	132	243	184,336

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

5

2UT

						UPPORTING M	JNICIPALITIES				DIRECT BILLINGS ON RATEPAYERS				
			le	vies for special pu	poses (please spe	cify	-				water serv	ice charges	sewer serv	ice charges	
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties	
		3	4	5	6	17	20	21	7	8	9	10	11	12	
		\$	\$	\$	Ş	\$	\$	\$	\$	\$	Ş	Ş	\$	\$	
		2													
		3												 	
		4		-		-								 	
		5													
		7													
		8													
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		30												1	
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		32		 		 					 				
		33							<u> </u>						
		34 35													
		···	1	L	l	l		I			l	I	1	L	

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

2UT 5

							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	,												
	37	,												
	38	3												
	39													
	40)												
	41													
	42	2												
	43													
	44	ļ												
	45	j												
	46	,												
	Total 47	,												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1988.

Municipality

Limerick Tp

			Ontario Specific Grants	Canada Grants 2	other municipalities grants, fees and service charges 3 c	fees and service charges 4
			\$	\$	\$	\$
General Government		1	-	-	-	2,201
Protection to Persons and Property						
Fire		2	-	-	2,765	-
Police Conservation Authority		3	-	-	-	-
Protective inspection and control		4 5	-	-		-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	2,765	
					,	
Transportation services Roadways		8	61 200	-		1 910
Winter Control		°	61,200 9,300	-	-	1,819
Transit		10	-			
Parking		11	-			-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	70,500	-	-	1,819
Environmental services			1			
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	25
Pollution Control		21	-	-		· ·
	Subtotal	22 23				- 25
Health Services	Subtotal	23	-	-	-	25
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	457
		29	-	-	-	-
	Subtotal	30	-	-	-	457
Social and Family Services General Assistance		31	_	-		
Assistance to Aged Persons		31	-	-	-	-
Assistance to Children		33				
Day Nurseries		34	-	-		-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	6,000	-	-	15,219
Libraries Other Cultural		38 39	-	-		-
Other Cultural	Subtotal	40	6,000		-	- 15,219
Planning and Development	Subtotal	40	0,000	-	-	13,219
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	-	50	-	-		-
	Total	51	76,500	-	2,765	19,721

Limerick Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1988.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges 2	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures 7
		1 \$	\$	3 \$	4 \$	5 \$	6 \$	\$
General Government		1 26,341	-	31,526	-	-		57,867
Protection to Persons and Property								
Fire		2 1,625	11,690	1,044	-	-	-	14,359
Police Conservation Authority		3 -	-	-	-	- 2,636	-	- 2,636
Protective inspection and control		5 3,601	-	1,037	-	-	-	4,638
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 5,226	11,690	2,081	-	2,636	-	21,633
Transportation services								
Roadways		8 33,621	-	54,970	20,014	-	-	108,605
Winter Control		9 3,134	-	8,240	-	-	-	11,374
Transit		0 - 1 -	-	-	-	-	-	-
Parking Street Lighting		1 -	-	-	-	-	-	-
Air Transportation		3 -	-	-	-	-	-	-
		4 -	-	-	-	-	-	-
	Subtotal 1	5 36,755	-	63,210	20,014	-	-	119,979
Environmental services Sanitary Sewer System								
		6 - 7 -	-	-	-	-	-	-
Storm Sewer System Waterworks System		8 -	-	-	-	-	-	-
Garbage Collection		9 -	-	-	-	-	-	-
Garbage Disposal	2	6,131	-	3,826	-	-	-	9,957
Pollution Control	2		-	-	-	-	-	-
	2		-	-	-	-	-	-
Harlik Canadaaa	Subtotal 2	6,131	-	3,826	-	-	-	9,957
Health Services Public Health Services	2	-	-	-	-	100	-	100
Public Health Inspection and Control		.5 -	-	-	-	-	-	-
Hospitals	2		-	-	-	-	-	-
Ambulance Services	2		-	-	-	-	-	-
Cemeteries			-	566	-	-	-	566
			-	-	-	-	-	-
Social and Family Services	Subtotal 3		-	566	-	100	-	666
General Assistance	3		-	-	-	-	-	-
Assistance to Aged Persons	3		-	-	-	-	-	-
Assitance to Children	3		-	-	-	-	-	-
Day Nurseries		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
	Subtotal 3	-	-			-	-	-
Recreation and Cultural Services								
Parks and Recreation	3	4,265	-	18,888	-	150	-	23,303
Libraries		-	-	-	-	200	-	200
Other Cultural		- 4 265	-	-	-	25 375	-	25
Planning and Development	Subtotal 4	4,265	-	18,888	-	3/3	-	23,528
Planning and Development	4		-	745	-	-	-	745
Commercial and Industrial			-	-	-	-	-	-
Residential Development		-	-	-	-	-	-	-
Agriculture and Reforestation		-	-		-	-	-	-
Tile Drainage and Shoreline Assistance		15 - 16 -	-	-	-	-	-	-
	Subtotal 4		-	- 745	-	-	-	- 745
Electricity		18 -	-	-	-	-	-	-
Gas		. 19	-	-	-	-	-	-
Telephone	5	i0 -	-	-	-	-	-	-
	Total 5	78,718	11,690	120,842	20,014	3,111	-	234,375

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1988.

Limerick Tp

ror the year ended becember 51, 1700.			
			1
			\$
		Γ	
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year			
		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	20,014
Reserves and Reserve Funds	Subtotal	3	-
	Subtotal	4	20,014
Long Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority P.R.I.D.E. Program		7 60	-
Other Ontario Housing Programs		10	
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures		13	-
Sinking Fund Debentures Long Term Bank Loans		14	-
Long Term Reserve Fund Loans		15 16	-
		17	-
	Subtotal *	18	-
Grants and Loan Forgiveness			
Ontario Canada		20 21	55,000
Other Municipalities		22	-
	Subtotal	23	55,000
Other Financing			
Prepaid Special Charges Proceeds From Sale of Land and Other Capital Assets		24 25	-
Investment Income		25	-
From Own Funds		26	-
Other		27	-
Donations		28 30	-
		31	-
	Subtotal	32	-
	Total Sources of Financing	33	75,014
Applications			
Own Expenditures Short Term Interest Costs		34	-
Other		35	75,014
	Subtotal	36	75,014
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities		37	
Unconsolidated Local Boards		37	-
Individuals		39	-
	Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
	Total Applications	42	75,014
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year Amount Reported in Line 43 Analysed as Follows:	r	43	-
Unapplied Capital Receipts (Negative)		44	-
		F	
To be Recovered From:			
To be Recovered From: - Taxation or User Charges Within Term of Council		45	-
To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities		46	-
To be Recovered From: - Taxation or User Charges Within Term of Council		-	- - -
To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	46 47	
To be Recovered From: - Taxation or User Charges Within Term of Council - Proceeds From Long Term Liabilities - Transfers From Reserves and Reserve Funds	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	46 47 48	

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1988.

Limerick Tp

			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2			-	
Police		3	-	-	-	
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services						
Roadways Winter Control		8	55,000	-	-	75,014
		9 10	•	-	-	-
Transit Parking		10	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	55,000	-	-	75,014
Environmental services						
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System Garbage Collection		18 19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Secial and Family Semicas	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural	Subtotal	39 40	-	-	-	-
Planning and Development	Sublocal	40	-	-	-	-
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48 49	-	-	-	-
Gas Telephone		49 50	-	-	-	-
		50	-	-	-	-

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1988.

Limerick Tp

		1
		\$
General Government		ı -
Protection to Persons and Property		
Fire		2 15,000
Police		-
Conservation Authority		
Protective inspection and control		5 -
Emergency measures		5 - 7 15,00
Transportation services		,
Roadways	:	3
Winter Control		
Transit	10	
Parking	1	
Street Lighting	1:	
Air Transportation	1:	
	14 Subtotal 1	
Environmental services	Subtotal	-
Sanitary Sewer System	10	5 -
Storm Sewer System	13	
Waterworks System	11	3 -
Garbage Collection	11	
Garbage Disposal	20	- 10
Pollution Control	2	- 1
	2:	
	Subtotal 2	
Health Services Public Health Services		
	24	
Public Health Inspection and Control	2	
Hospitals	20	
Ambulance Services Cemeteries	2	
	29	
	Subtotal 30	
Social and Family Services		
General Assistance	3	1 -
Assistance to Aged Persons	33	- 2
Assitance to Children	3.	- 3
Day Nurseries	34	4 -
	3	5 -
	Subtotal 30	
Recreation and Cultural Services		
Parks and Recreation	3	
Libraries	38	
Other Cultural	31	
Dispring and Development	Subtotal 40	-
Planning and Development Planning and Development	4	
Commercial and Industrial	43	
Residential Development	4	
Agriculture and Reforestation	44	
Tile Drainage and Shoreline Assistance	4	
	44	5 -
	Subtotal 4	
Electricity	41	3 -
Gas	41	
Telephone	50	
	Total 5	1 15,00

nicipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

i or the year ended betember 51, 1700.			
			1 \$
1. Calculation of the Debt Burden of the Municipality			
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other	6 14 4 1	3	15,00
han all dalah anang diba da anan tata litu. Kang ada na	Subtotal	4	15,00
lus: All debt assumed by the municipality from others ess: All debt assumed by others		5	-
:Ontario		6	
:Schoolboards		7	-
:Other municipalities		8	-
	Subtotal	9	-
ess: Ministry of the Environment debt retirement funds			
- sewer		10	-
- water		11	-
own sinking funds (actual balances) - general municipal		12	-
- enterprises and other		12	
	Subtotal	14	
	Total	15	15,00
mount reported in line 15 analyzed as follows:			,
inking fund debentures		16	-
nstallment (serial) debentures		17	-
ong term bank loans		18	15,00
ease purchase agreements		19	-
lortgages		20	-
linistry of the Environment		22	-
		23	-
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)			
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27 28	-
- par value of this amount in		28	
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
			¢
. Actuarial balance of own sinking funds at year end		32	\$
Actualian Datance of own sinking funds at year end		52	-
			ş
i. Long term commitments and contingencies at year end			•
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded		24	
		36 37	-
- actuarial deficiency Outstanding loans guarantee		37	-
Commitments and liabilities financed from revenue, as approved by			-
the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
		44	-
	Total	45	-

ANALYSIS OF LONG TERM

For the year ended December 31, 1988.

LIABILITIES AND COMMITMENTS

Limerick Tp

6. Ministry of the Environment Provincial Projects					accumulated surplus (deficit)	total outstanding capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46	-	-	-
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges							
						principal	interest
						1	2
Recovered from the consolidated revenue fund						\$	\$
- general tax rates *					50	10,000	1,0
- special are rates and special charges					51	-	
- benefitting landowners					52	-	
- user rates (consolidated entities)					53	-	
Recovered from reserve funds					54	-	
Recovered from unconsolidated entities - hydro					55	-	
- gas and telephone					57	-	
					56	-	
-					58	-	
					59	-	
				Total	78	10,000	1,
	-	principal	revenue fund interest	reserve principal	interest	unconsolida principal	interes
	Ī	1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1989	60	15,000	1,685	-	-	-	
1990	61	-	-	-	-	-	
1991	62	-	-	-	-	-	
1992	63	-	-	-	-	-	
1993	64	-	-	-	-	-	
1994-1998	65	-	-	-	-	-	
1999 onwards	79	-	-	-	-	-	
interest to be earned on sinking funds *	69 70	-	-	-	-	-	
Downtown revitalization program Total	70 71	-	-	-	-	-	
	<i>''</i>	15,000	1,685	-	-	-	
* Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt							
9. Future principal payments on EXPECTED NEW debt							
							1
1000 ·						_	\$
1989						72	
1990 1991						73 74	
1992						74	
1992						75	
					Total	70	
10. Other notes (attach supporting schedules as required							

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Limerick Tp

9LT

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	19,533	60	19,593							
Special pupose requisitions Water rate	2	_	_	_							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 -	19,533	60	19,593	19,368	547	-	-	-	19,915	322
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	18 -	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	- 22	19,533	60	19,593	19,368	547		-	-	19,915	322

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Limerick Tp

9LT

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	-	98,206	242	-	98,448	97,333	2,538	-	-	99,871	1,423
	31	-	-	-	-	-	-		-	-	-	-
Elementary separate (specify)												
	40	-	2,255	67	-	2,322	2,322	-	-	-	2,322	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	-	78,989	195	-	79,184	78,328	1,946	-	-	80,274	1,090
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	1,815	54	-	1,869	1,869	-	-	-	1,869	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
1	Total school boards 36	-	181,265	558	-	181,823	179,852	4,484	-	-	184,336	2,513

Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1988.

Limerick Tp

			1
			\$
Balance at the beginning of the year		1	37,087
Revenues Contributions from revenue fund		2	-
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	2,025
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	253
- other		6 9	- 1,000
		10	-
		11	-
		12	-
	Total revenue	13	3,278
Expenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
-		63	-
		20	-
		21 22	
Balance at end of year for:			-
Reserves		23	32,80
Reserve Funds		24	7,56
	Total	25	40,36
Analysed as follows: Working funds		24	22.90
Contingencies		26 27	32,80
Ministry of the Environment funds for renewals, etc			-
- sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
 sanitary and storm sewers parks and recreation 		36 64	- 3,62
- library		65	3,02
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes Library current purposes		50 51	-
Library current purposes		51	3,93
		52	
		54	-
_		55	-
		56	-
		57	
	Total	58	40,365

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Limerick Tp

11 16

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets			ľ	in chartered same
Cash		1	14,399	-
Accounts receivable				
Canada		2	-	
Ontario		3	91,300	
Region or county		4	53	
Other municipalities		5	1,060	
School Boards		6	488	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	950	business taxes
Taxes receivable				
Current year's levies		9	18,134	-
Previous year's levies		10	8,277	-
Prior year's levies		11	15,083	-
Penalties and interest		12	15,993	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	15,000	registration
Other long term assets		20	-	-
	Total	21	180,737	

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Limerick Tp

				portion of loans no
				from chartered bank
Current Liabilities Temporary loans - current purposes		22	50,000	
- capital - Ontario			50,000	-
		23	-	
- Canada - Other		24	-	
		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario Region or county		27	-	
Other municipalities		28	-	
		29	-	
School Boards		30	-	
Trade accounts payable		31	80,682	
Other		32	950	
Other current liabilities		33	969	
let long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	15,000	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	_	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	40,365	
Accumulated net revenue (deficit)			,	
General revenue		42	- 13,989	
Special charges and special areas (specify)				
		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	724	
Recreation, community centres and arenas		51	3,201	
		52	-	
		53	-	
		54	_	
		55	-	
Region or county		56	322	
School boards		57	2,513	
Jnexpended capital financing / (unfinanced capital outlay)		58	-	
mexpensed capital financing / (unimanced capital bullay)	Total	58	180,737	

Municipality

STATISTICAL DATA

-	-	-	-		-				-			
Fo	r	th	е	year	eı	nded	Dec	embe	?r	31	١,	1988.

Limerick Tp

1. Number of continuous full time employees as at December 31					1
Administration				1	1
Non-line Department Support Staff				2	-
Fire				3	<u> </u>
Police				4	-
Transit				5	-
Public Works				6	2
Health Services				7	-
Homes for the Aged				8	-
Other Social Services				9	
Parks and Recreation				10	-
Libraries				11	-
Planning				12	-
			Total	13	3
				continuous full time employees	
				December 31	other
				1	2
2. Total expenditures during the year on:				\$	\$
Wages and salaries			14	52,690	21,090
Employee benefits			15	3,163	769
					1
					\$
3. Reductions of tax roll during the year (lower tier municipalities only)				1	2/2 727
Cash collections: Current year's tax				16 17	263,727
Previous years' tax Penalties and interest				17	17,144 4,578
			Subtotal	19	285,449
Discounts allowed			Jubiolui	20	-
Tax adjustments under section 362 and 363 of the Municipal Act				·	
- amounts added to the roll (negative)				22	-
- amounts written off				23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act					
- recoverable from upper tier and school boards				24	4 450
- recoverable from general municipal revenues				24 25	1,159 450
Transfers to tax sale and tax registration accounts				25	-
The Municipal Elderly Residents' Assistance Act - reductions				27	-
- refunds				28	-
Other (specify)				80	-
		Total reductions		29	287,058
				20	
Amounts added to the tax roll for collection purposes only Business taxes written off under subsection 495(1) of the Municipal Act				30 81	-
				01	
					1
4. Tax due dates for 1988 (lower tier municipalities only)					
Interim billings: Number of installments				31	10890401
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)				32 33	19880401 0
Final billings: Number of installments				33	1
Due date of first installment (YYYYMMDD)				35	19880630
Due date of last installment (YYYYMMDD)				36	C
				Ļ	\$
Supplementary taxes levied with1990 due date				37	-
				-	
5. Projected capital expenditures and long term					
financing requirements as at December 31			les et	<i>c</i>	
			long to approved by	erm financing require submitted but not	forecast not yet
		gross	the O.M.B.	yet approved by	submitted to the
		expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place		1 \$	2 \$	3 \$	4 \$
in 1989		58 -	-	-	-
in 1990		59 -	-	-	-
in 1991		60 -	-	-	-
in 1992		61 -	-	-	-
		•.			
in 1993		62 -	-	-	-
in 1993	Total		-	-	-

cipality

STATISTICAL DAT	Α
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STATISTICAL DATA	
For the year ended December 31, 1988.	

Limerick Tp

A. Octors Homes Reveaue Hain trust has a year off Sectors A sector Hain trust has a year off Sectors A sector Hain trust has a year off Sectors A sector Hain trust has a year off Sectors A sector Hain Hain Hain Hain Hain Hain Hain Hain					balance of fund	loans outstanding
					1 \$	2 \$
7. Analysis of intervent and arrays billings as is beamber 31	6 Ontario Home Renewal Plan trust fund at year end			87		
Were interpretation interpretation interpretation interpretation interpretation interpretation 						
$ \begin{array}{c c c c } \hline \begin{tabular}{ c c } \hline \beg$	7. Analysis of direct water and sewer billings as at December 31					
					all other	computer use
Water Image of the number of th						
in the manufactor of manufactor of the manufact			1			4
$ \begin{tabular}{ c c c c c c } & c c c c c c c c c c c c c c c c c c $		20				
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$ \begin{array}{c c c c } \hline \hline \\ $		41	-	-	-	-
$ \begin{array}{c c c c } \hline & \hline $		42	-	-	-	-
$ \begin{array}{ c c c } \hline \begin{tabular}{ c c } \hline \hline \begin{tabular}{ c c } \hline \begin{tabular}{ c c } \hline \be$		43	-	-	-	-
$ \begin{array}{c c c c c } & \begin{tabular}{ c c c c c } & \begin{tabular}{ c c c c c c } & \begin{tabular}{ c c c c c c c } & \begin{tabular}{ c c c c c c c } & \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		64	-	-	-	-
$ \begin{array}{ c c c } \hline \begin{tabular}{ c c } \hline \begi$		Γ				
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in the material specify subscripting and the material specify subscripting and the material specify subscripting and the material specifies and the materia		44	-	J	3	
		45	-	-	-	-
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		46	-	-	-	-
$ - \cdot $		47	-	-	-	-
Number of residential units in this municipality incriving municipal water interface of the second of discipating funds as at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31 interface of the second of discipating funds is at December 31, 1987 interface of the second of discipating funds is at December 31, 1987 interface of the second of discipating funds is at December 31, 1987 interface of the second of discipating funds is at December 31, 1987 interface of the second of discipating funds is at December 31, 1987 interface of the second of discipating funds is at December 31, 1987 interface of the second of discipating funds is at Dec			-	-	-	-
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Number of reliability and subtry the number of the difference					water	sewer
and sever services but which are not on direct billing ope ope ope ope 8. Selected investments of own sinking funds as at December 31 if 3 3 6 0. on sinking funds 3 3 6 0 0 readeral 9. Berceving from own rearve funds 5 3 3 6 0					1	2
interview <	Number of residential units in this municipality receiving municipal water					
$ \begin{array}{c c c c c c c } & & & & & & & & & & & & & & & & & & &$	and sewer services but which are not on direct billing			66	-	-
$ \begin{array}{c c c c c c c } & & & & & & & & & & & & & & & & & & &$	8 Selected investments of own sinking funds as at December 31					
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	o, selected investments of own sinking funds as at becember 51					
1 <td></td> <td></td> <td></td> <td></td> <td>Dravinas</td> <td>Federal</td>					Dravinas	Federal
Own sinking funds 83 Image: constraint of the second		Г				
9. Borrowing from own reserve funds19. Borrowing from own reserve funds as at December 318410. Joint boards consolidated by this municipality $1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\$			\$	\$	\$	\$
$ \frac{1}{10 \text{ lots dark cos out to reserve funds as at December 31} \\ 10. lots dark cos out dated by this municipality 10. lots dark cos out dated by this municipality \frac{1}{10} \frac{1}{2} \frac{1}{3} \frac$	Own sinking funds	83	-	-	-	-
Lease or advances due to reserve funds as at December 31 $I = I = I + I + I + I + I + I + I + I + $						1
Index of the second se	9. borrowing from own reserve runds					
$ \frac{1}{100} + 1$	Loans or advances due to reserve funds as at December 31				84	-
$ \frac{1}{100} + 1$						
$ \frac{1}{100} + 1$	10. Joint boards consolidated by this municipality					
$ \begin{array}{c c c c c c } \hline & \hline $						
have of joint bards in an of joint bards in an of joint bards in an of joint bards in an of joint bards in a construction of the one of t				contribution		for
$\frac{1}{9}$ $\frac{1}{9}$ $\frac{2}{9}$ $\frac{3}{8}$ $\frac{1}{8}$ $\frac{1}{9}$ $\frac{1}$				from this	total municipal	
$\frac{1}{1} \int S + S + S + S + S + S + S + S + S + S$		F				
$\begin{array}{cccccccccccccccccccccccccccccccccccc$						use only
$\frac{1}{12} + \frac{1}{12} $	name of joint boards				3	use only
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$		F			3	use only
$\frac{1}{10} + \frac{1}{10} $		53	\$	\$	3 %	use only 4
$\frac{1}{1} + \frac{5}{2} + \frac{5}$			\$	\$ -	3 % -	use only 4
11. Applications to the Ontario Municipal Board or to Council tile drainage, shoreline assist- ance, downtown revitalization, other submitted other submitted 1 2 4 3 Approved but not financed as at December 31, 1987 67 0 0 68 0 0 0 0 68 0 0 0 0 68 0 0 0 0 69 0 0 0 0 70 0 0 0 0 71 0 0 0 0 70 0 0 0 0 0 71 0 0 0 0 0 0 70 0 <t< td=""><td></td><td>54 55</td><td>\$ </td><td>\$ </td><td>3 %</td><td>use only 4 - - -</td></t<>		54 55	\$ 	\$ 	3 %	use only 4 - - -
tile drainage, shoreline assist- ance, downtown revitalization, revitalization, gas, telephoneother submitted to O.M.B.other submitted to Counciltotal124312431243124312431243124312431243124312431243124312431243124312431243121112111211121112111211111121112111111111111111111111112111211121112111211 </td <td></td> <td>54 55 56</td> <td>\$ </td> <td>\$ </td> <td>3 %</td> <td>use only 4 - - - -</td>		54 55 56	\$ 	\$ 	3 %	use only 4 - - - -
tile drainage, shoreline assist- ance, downtown revitalization, revitalization, gas, telephoneother submitted to O.M.B.other submitted to Counciltotal124312431243124312431243124312431243124312431243124312431243124312431243121112111211121112111211111121112111111111111111111111112111211121112111211 </td <td></td> <td>54 55 56</td> <td>\$ </td> <td>\$ </td> <td>3 %</td> <td>use only 4 - - - -</td>		54 55 56	\$ 	\$ 	3 %	use only 4 - - - -
shoreline assist- ance, downtown revitalization, other submitted gas, telephone to 0.M.B. to Charl to total to 0.M.B. to Charl total to 0.M.B. to Charl total to 0.M.B. to Charl total to 0.M.B. to Charl total to 0.M.B. total tota		54 55 56	\$ 	\$ 	3 %	use only 4 - - - -
revitalization, other submitted submitted submitted submitted submitted is submitted to Council to Coun		54 55 56	\$ 	\$ 	3 %	use only 4 - - - -
$\frac{1}{3} + \frac{1}{3} + \frac{1}$		54 55 56	\$ - - - - - - - - - - - - - - - - - - -	\$ 	3 %	use only 4 - - - -
1243Approved but not financed as at December 31, 198767 $ -$ Approved in 198867 $ -$ <td></td> <td>54 55 56</td> <td>\$ </td> <td>\$ </td> <td>3 % - - - - - - -</td> <td>use only 4 - - - -</td>		54 55 56	\$ 	\$ 	3 % - - - - - - -	use only 4 - - - -
SSSSApproved but not financed as at December 31, 198767 $ -$ Approved in 198868 $ -$ Financed in 198869 $ -$ No long term financing necessary70 $ -$ Approved but not financed as at December 31, 198871 $ -$ Applications submitted but not approved as at December 31, 198872 $ -$ 12. Forecast of total revenue fund expenditures1234512345\$		54 55 56	\$ 	S - - - - - - - -	3 % - - - - - - -	use only
Approved in 1988 68 -		54 55 56	\$ - - - - - - - - - - - - - - - - - - -	S - - - - - - - - - -	3 % - - - - - - - - -	use only 4 - - - - - - -
Financed in 1988 69 -		54 55 56	\$	\$	3 % - - - - - - - - - - - - - - - - - -	use only 4
No long term financing necessary 70 -		54 55 56 57	\$ - - - - - - - - - - - - - - - - - - -	S - - - - - - - - - - - - - - - - - - -	3 % - - - - - - - - - - - - - - - - - -	use only 4 - - - - - - - - - - - - - - - - - -
Approved but not financed as at December 31, 1988 71 -	 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988	54 55 56 57 67 68	\$ 	\$ - - - - - - - - - - - - - - - - - - -	3 % - - - - - - - - - - - - - - - - - -	use only 4 - - - - - - - - - - - - - - - - - -
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