MUNICIPAL CODE: 36000

MUNICIPALITY OF: Kent Co

ANALYSIS OF REVENUE FUND REVENUES

Municipality		
	Kent Co	

For the year ended December 31, 1988.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1	2 \$	3 \$	4 \$
TAXATION					
Taxation from schedule 2LTxx or requistions from schedule 2UT	1	-	_	_	5,734,324
Direct water billings on ratepayers own municipality	2	_	_		
other municipalities	3	-	-		-
Sewer surcharge on direct water billings own municipality	4	-	-		-
other municipalities Subto	5	-	-		- E 724 224
PAYMENTS IN LIEU OF TAXATION	tal 6	-	-	-	5,734,324
Canada	7	-	-	<u> </u>	-
Canada Enterprises	8	-	-	-	-
Ontario					
The Municipal Tax Assistance Act	9	-	-		-
The Municipal Act, section 157	10	-	-		-
Other	11	-	-		-
Ontario Enterprises Ontario Housing Corporation	12	_	_	_	
Ontario Hydro	13		-		
Liquor Control Board of Ontario	14	-	-	_	-
Other	15	-	-	-	-
Municipal enterprises	16	-	-	-	-
Other municipalities and enterprises	17	-	-	-	-
Subto	tal 18	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS	Ļ		l.	1	
Per Household General	19	-	-	-	-
Per Household Police	20	-	-	-	-
Transitional amd special assistance	22	-	-	-	-
Resource Equalization	23	-	-	-	-
General Support	24	-	-	-	366,849
Northern Special Support	25	-	-	-	-
Apportionment Guarantee	26	-	-	-	-
Revenue Guarantee	27	-	-	-	437,106
Subto	tal 28	-	-	-	803,955
REVENUES FOR SPECIFIC FUNCTIONS	г				1
Ontario specific grants	29	-			8,461,332
Canada specific grants	30	-			23,032
Other municipalities - grants and fees	31	-			345,941
Fees and service charges Subto	32 tal 33	-			3,121,427 11,951,732
OTHER REVENUES	.ai 33	-			11,731,732
Trailer revenue and licences	34	-			<u> </u>
Licences and permits	35	-	-	l .	_
Fines	37	-			-
Penalties and interest on taxes	38	-			-
Investment income - from own funds	39	-			10,018
- other	40	-			-
Sales of publications, equipment, etc	42	-			3,236
Contributions from capital fund	43	-			-
Contributions from reserves and reserve funds	44	-			57,500
Contributions from non-consolidated entities	45	-			
	46	-			1,536
	47	-			-
	48	-			-
Sale of Land	49	-			-
Subto	-	-	-	-	72,290
TOTAL REVEN	UE 51	-	-	-	18,562,301

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ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Kent Co 2LT - OP

For the year ended December 31, 1988.													
		LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED		SUI	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-
													-
													-
	ı			1	I I	1	1 1	1		1 1	I		11

ANALYSIS	OF	TAXATION
,, J.J	•	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Municipality		_
	Kent Co	2LT - OI

Tot the year ended becember 31, 1766.		LOCAL TAXABLE ASSESSMENT		MILL	RATES		TAXES LEVIED	1	SUPPLEMENTARY TAXES			TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10 \$	11	12
	MAID	\$	2 \$	3 \$	\$	\$	6 \$	7 \$	8 \$	9 \$	\$	11 \$	\$
II. Upper tier purposes													
General	0	-	-	-	=	-	-	-	=	-	-	-	-

Kent Co

2LT - OP

For the year ended December 31, 1988.													
		LOCAL	TAXABLE ASSES	SSMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
Share Of Telephone And Telegraph Taxation	0	=	-	-	-	-	-	-	-	-	-	=]
													_
													
										-			4
													-
													4
													1
Elementary separate	0												1
Total Taxation													4
													1
													1
													1
													1
Secondary public			•	•				•					
Share Of Telephone And Telegraph Taxation	0	-	-	-	-	-	-	-	-] -	-	-] -]
3.4													1
													1
													1
										-			
Public consolidated													
													
			<u> </u>										

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WITH	. 1 313	OI.	IAXAIIOII

For the year ended December 31, 1988.

Municipality

Kent Co

2LT - OP

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,	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8 \$	9	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
Total Taxation	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated													
<u> </u>													
Total all school board taxation	0						-	-	-	-	-	-	-

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

Municipality		
	Kent Co	
	nene co	

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					LEVIES ON SU	JPPORTING MU	INICIPALITIES				DII	RECT BILLINGS	ON RATEPAYE	RS
			levi	es for special purp	oses (please spec	ify					water servi	ce charges	sewer servi	ce charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3 \$	4 \$	5 \$	6 \$	17 \$	20 \$	21 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
Romney Tp	36001 1	76,904	88,723	3,940	-	-	-	-	3,940	173,507	-	-	-	-
Wheatley V	36002 2	36,558	42,177	1,873	-	-	-	-	974	81,582	-	-	-	-
Tilbury East Tp	36006 3	118,331	136,518	6,063	-	-	-	-	1,145	262,057	-	-	-	-
Tilbury T	36008 4	165,942	191,446	8,502	-	-	-	-	5,198	371,088	-	-	-	•
Raleigh Tp	36011 5	244,237	281,774	12,514	-	-	-	-	4,423	542,948	-	-	-	•
Harwich Tp	36014 6	328,895	379,444	16,851	-	-	-	-	5,443	730,633	-	-	-	-
Blenheim T	36016 7	128,611	148,377	6,589	-	-	-	-	2,815	286,392	-	-	-	•
Erie Beach V	36018 8	4,895	5,647	251	-	-	-	-	-	10,793	-	-	-	-
Erieau V	36019 9	16,952	19,558	869	-	-	-	-	455	37,834	-	-	-	-
Howard Tp	36021 10	131,187	151,350	6,721	-	-	-	-	694	289,952	-	-	-	-
Ridgetown T	36024 11	81,618	94,162	4,182	-	-	-	•	3,834	183,796	-	-	-	•
Orford Tp	36026 12	63,610	73,386	3,259	-	-	-	-	1,083	141,338	-	-	-	•
Highgate V	36028 13	8,579	9,898	440	-	-	-	-	4	18,921	-	-	-	•
Zone Tp	36031 14	37,718	43,515	1,932	-	-	-	-	454	83,619	-	-	-	•
Bothwell T	36032 15	18,369	21,192	941	-	-	-	-	498	41,000	-	-	-	•
Camden Tp	36036 16	94,938	109,529	4,864	-	-	-	-	1,070	210,401	-	-	-	•
Thamesville V	36038 17	22,878	26,394	1,172	-	-	-	-	192	50,636	-	-	-	•
Dresden T	36039 18	65,490	75,556	3,355	-	-	-	-	1,701	146,102	-	-	-	•
Chatham Tp	36041 19	346,105	399,299	17,733	-	-	-	-	6,174	769,311	-	-	-	-
Chatham C	36042 20	-	-	-	-	-	-	-	-	-	-	-	-	-
Wallaceburg T	36044 21	337,784	389,698	17,307	-	-	-	-	9,626	754,415	-	-	-	-
Dover Tp	36048 22	246,736	284,657	12,642	-	-	-	-	3,964	547,999	-	-	-	-
	23													<u>. </u>
	24	!												<u> </u>
	25	i												<u> </u>
	26													
	27													
	28													
	29													<u> </u>
	30													<u> </u>
	31													
	32													
	33													
	34	+				•								
	35													

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

Kent Co		

Municipality

For the year ended December 31, 1988.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ies for special pur	ooses (please spec	cify					water serv	ice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		36												
		37												
		38												
		39												
		40												
		42												
		43												
		44												
		45												
		46												
	Total	2,576,337	2,972,300	132,000	-	-	-	-	53,687	5,734,324	-	-	-	-

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ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Kent Co	

For the year ended December 31, 1988.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	- 1	_	13,673	597,248
Protection to Persons and Property					12,51.2	
Fire		2	-	-	-	-
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	-	-	-	14,379
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	14,379
Transportation services						
Roadways		8	1,291,945	3,404	103,882	48,18
Winter Control		9	287,949	-	-	-
Transit Parking		10	-	-	-	· .
Street Lighting		12		-	-	
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	1,579,894	3,404	103,882	48,181
Environmental services Sanitary Sewer System		16	_	_	_	_
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	1,927,118	1,911	225,286	90,489
Public Health Inspection and Control Hospitals		25 26	-	-	-	-
Ambulance Services		27	-	-	-	<u> </u>
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Contributed Fourth Construct	Subtotal	30	1,927,118	1,911	225,286	90,489
Social and Family Services General Assistance		31	2,735,094	1,888	-	4,535
Assistance to Aged Persons		32	1,997,194	12,348	-	2,247,377
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35 36	4,732,288	14,236	-	2,251,912
Recreation and Cultural Services						
Parks and Recreation		37	-	1,638	-	39,034
Libraries		38	222,032	1,843	3,100	36,584
Other Cultural	Subtotal	39 40	222,032	3,481	3,100	75,618
Planning and Development	Subtotal	40	222,032	3,461	3,100	73,010
Planning and Development		41	-	-	-	43,600
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation Tile Drainage and Shoreline Assistance		44 45	-	-	-	-
		46	-	-	-	-
	Subtotal	47	-	-	-	43,600
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	-	50			- 245 044	2 424 455
	Total	51	8,461,332	23,032	345,941	3,121,427

ANALYSIS OF REVENUE FUND EXPENDITURES

Municipality

Kent Co

For the year ended December 31, 1988.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	\$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	791,827	-	562,198	143,741	-	-	1,497,766
Protection to Persons and Property								
Fire	2	-	-	-	-	-	-	-
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	- 4.425	-	
Protective inspection and control	5	37,833	-	8,991	-	4,425	-	51,249
Emergency measures	Subtotal 7	37,833	-	- 8,991	-	4,425	-	51,249
	Subtotal /	37,633	-	0,991	-	4,423	-	31,249
Transportation services								
Roadways	8	876,345	-	826,114	2,233,287	409,642	-	4,345,388
Winter Control	9	194,132	-	250,577	-	-	-	444,709
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11	-	-	-	-	-	-	-
	12	-	-	-	-	-	-	-
Air Transportation	13 14	-	-	-	-	-	<u>-</u>	-
	Subtotal 15	1,070,477	-	1,076,691	2,233,287	409,642		4,790,097
Environmental services	Subtotut 15	1,070,477		1,070,071	2,233,207	407,042		4,770,077
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	-	-	-	-	-
Garbage Collection	19	-	-	-	-	-	-	-
Garbage Disposal	20	-	-	93,323	-	-	-	93,323
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	-	-	93,323	-	-	-	93,323
Health Services Public Health Services								
	24	2,089,494	-	501,929	5,150	-	-	2,596,573
Public Health Inspection and Control	25	-	-	-	- 122 000	7 500	-	120 500
Hospitals Ambulance Services	26 27	-	-	-	132,000	7,500	-	139,500
Cemeteries	28		-	-	-	-		
	29	-	-	_	_	-	-	
	Subtotal 30	2,089,494	-	501,929	137,150	7,500	-	2,736,073
Social and Family Services	-	2,007,171		301,727	.57,130	7,550		2,750,075
General Assistance	31	336,308	-	82,398	18,108	3,107,547	-	3,544,361
Assistance to Aged Persons	32	3,748,202	-	882,758	98,358	-	-	4,729,318
Assitance to Children	33	-	-	-	-	202,488	-	202,488
Day Nurseries	34	-	-	-	-	-	-	-
	35	-	-	-	-	-	-	-
	Subtotal 36	4,084,510	-	965,156	116,466	3,310,035	-	8,476,167
Recreation and Cultural Services Parks and Recreation	37	48,898	_	77,341	1,597	112,175	_	240,011
Libraries	38	581,938	-	257,121	15,239	-		854,298
Other Cultural	39	-	-	-	-	17,395	-	17,395
2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Subtotal 40	630,836	-	334,462	16,836	129,570	_	1,111,704
Planning and Development	-	030,030		33 1, 102	10,030	127,570		.,,
Planning and Development	41	92,244	-	16,100	3,876	-	-	112,220
Commercial and Industrial	42	-	-	-	-	40,000	-	40,000
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	3,971	-	3,970	-	9,350	-	17,291
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
	46	•	-	-	-	-	-	-
	Subtotal 47	96,215	-	20,070	3,876	49,350	-	169,511
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
1	Total 51	8,801,192	-	3,562,820	2,651,356	3,910,522	-	18,925,890

Municipality

ANALYSIS OF CAPITAL OPERATION

Kent Co

For the year ended December 31, 1988.			
			1
			\$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year		1	-
Source of Financing			
Contributions from Own Funds Revenue Fund		2	2 500 254
Reserves and Reserve Funds		3	2,509,356
	total	4	2,509,356
Long Town Linkilities Inquired			
Long Term Liabilities Incurred Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority		7	-
P.R.I.D.E. Program	(60	-
Other Ontario Housing Programs		10	-
Ministry of the Environment Tile Drainage and Shoreline Propery Assistance Programs		11 12	-
Serial Debentures		13	-
Sinking Fund Debentures		14	-
Long Term Bank Loans		15	-
Long Term Reserve Fund Loans		16	-
Subt		17 18	-
Grants and Loan Forgiveness	Jui	'° -	-
Ontario	2	20	1,912,475
Canada		21	3,707
Other Municipalities		22	139,756
Other Financing	total 2	23	2,055,938
Prepaid Special Charges	:	24	-
Proceeds From Sale of Land and Other Capital Assets	2	25	-
Investment Income From Own Funds		26	_
Other		27	- -
Donations		28	-
	1	30	-
	_	31	-
Sul Total Sources of Fina		32 33	4 575 204
Applications	icing .	33	4,565,294
Own Expenditures			
Short Term Interest Costs		34	-
Other Sul	_	35 36	4,606,286 4,606,286
Transfer of Proceeds From Long Term Liabilities to:		~}	7,000,200
Other Municipalities	3	37	-
Unconsolidated Local Boards		38	-
Individuals Sul		39 40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund		41	-
Total Applica	tions 2	42	4,606,286
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	4	43	40,992
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	4	44	-
To be Recovered From:		r	
- Taxation or User Charges Within Term of Council		45	40,992
- Proceeds From Long Term Liabilities - Transfors From Perceives and Perceive Funds		46	-
- Transfers From Reserves and Reserve Funds		47 48	-
Total Unfinanced Capital Outlay (Unexpended Capital Finan		49	40,992
		_	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	•	19	-

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Kent Co	

For the year ended December 31, 1988.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	174,733
Protection to Persons and Property Fire		2		-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
Transportation services	Subtotal	7	-	-	-	-
Roadways		8	1,787,200	-	139,756	4,160,243
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
	Subtotal	14 15		-	139,756	4,160,243
Environmental services	Jubiolai	13	1,767,200		137,730	4,100,243
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20		-	-	-
Pollution Control		21 22	-	-	-	-
-	Subtotal		-	-	-	-
Health Services Public Health Services	Subtotut	24	15,448	<u>-</u>	-	20,598
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	15,448	-	-	20,598
Social and Family Services General Assistance		31	-	-	-	18,108
Assistance to Aged Persons		32	98,530	3,707	-	200,595
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	6 1	35		- 2 707	-	- 240 702
Pagraphian and Cultural Sarvigas	Subtotal	36	98,530	3,707	-	218,703
Recreation and Cultural Services Parks and Recreation		37	-	-	-	1,597
Libraries		38	11,297	-	-	26,536
Other Cultural		39		-	-	-
	Subtotal	40	11,297	-	-	28,133
Planning and Development						
Planning and Development		41	-	-	-	3,876
Commercial and Industrial		42 43	-	-	-	-
Residential Development Agriculture and Reforestation		43	-	<u> </u>	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	3,876
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	1,912,475	3,707	139,756	4,606,286

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality		
	Kent Co	

For the year ended December 31, 1988.

Secretal Covernment	To the year ended becember 31, 1766.		
Protection to Persons and Property Fine 2 2			1 \$
File	General Government	1	-
Policy P	Protection to Persons and Property		
Consensation Authority Frotestive inspection and control Frotestive inspection Fro		2	-
Protective impection and control			-
Emeritation services			
Transportation services Roadways Roadw			
Transportation services 8 -			
Roadways			-
Transit 1 </td <td></td> <td>8</td> <td>-</td>		8	-
Parking 1 </td <td>Winter Control</td> <td>9</td> <td>-</td>	Winter Control	9	-
Street Lighting	Transit	10	-
Air Transportation		11	-
Tenvironmental services Subtoal 15 Subtoal 15 Subtoal 15 Subtoal 15 Subtoal 15 Subtoal 15 Subtoal 16 Subtoal 17 Subtoal 17 Subtoal 18 Subtoal 18 Subtoal 19 Subtoal			-
Subtotal 15	Air Transportation		-
Environmental services			
Saturary Sewer System 16 Storm Sewer System 17 Garbage Collection 19 Garbage Collection 20 Garbage Disposal 20 Pollution Control 21 Subtotal 23 Public Health Services 24 - Public Health Services 24 - Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - Subtolal 30 - Social and Family Services 31 - General Assistance to Aged Persons 32 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nuseries 34 - Subtotal 36 - Recreation and Cultural Services Subtotal 36 - Planning and Development 41 -		15	-
Storm Sewer System		16	<u>-</u>
Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21			-
Garbage Collection 19			-
Pollution Control 21 22 2		19	-
Recreation and Cultural Services Subtotal Subtota	Garbage Disposal	20	-
Name	Pollution Control	21	-
Health Services 24 - Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - Subtoal 30 - Cemeteries 29 - - Subtoal 30 - - Subtoal 30 -<	-	22	-
Public Health Inspection and Control 25 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Cemeral Assistance 30 Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 Subtotal 36 Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Residential Development 43		23	-
Public Health Inspection and Control 25 . Hospitals 26 . Ambulance Services 27 . Cemeteries 28 . 29 . Subtotal 30 . Social and Family Services			
Hospitals			
Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Parks and Recreation 37 Libraries 38 Other Cultural 39 Other Cultural 39 Planning and Development 40 Planning and Development 41 Pessidential Development 42 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45			
Cemeteries 28 .			
Subtail Subt			
Social and Family Services 31 - General Assistance 31 - Assistance to Aged Persons 32 - Assitance to Children 33 - Day Nurseries 34 - Subtotal 36 - Recreation and Cultural Services Subtotal 36 - Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 40 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 -			-
General Assistance 31 - Assistance to Aged Persons 32 - Assitance to Children 33 - Day Nurseries 34 - 35 - Subtotal 6 - Recreation and Cultural Services Subtotal 6 - Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 40 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Electricity 48 - Gas 49 - Telephone 50 -	Subtotal	30	-
Assistance to Aged Persons	Social and Family Services		
Assitance to Children Day Nurseries 33 Day Nurseries 34			-
Day Nurseries 34 - 35 - Subtotal 36 - Recreation and Cultural Services - - Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 5ubtotal 40 - Planning and Development 41 - - Commercial and Industrial 42 - - Residential Development 43 - - Agriculture and Reforestation 44 - - Tile Drainage and Shoreline Assistance 45 - - **** **Comparison of the Company of th			-
Subtotal			
Recreation and Cultural Services Parks and Recreation 37			
Recreation and Cultural Services Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 5ubtotal 40 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - Subtotal 47 - Electricity 48 - Gas 49 - Telephone 50 -			
Parks and Recreation 37 - Libraries 38 - Other Cultural 39 - Planning and Development 5ubtotal 40 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - Subtotal 47 - Electricity 48 - Gas 49 - Telephone 50 -		30	
Other Cultural Subtotal Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Tile Drainage and Shoreline Assistance Subtotal Electricity Gas Telephone		37	-
Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Tile Drainage and S	Libraries	38	-
Planning and Development Planning and Development Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Subtotal Flectricity Gas Telephone	Other Cultural	39	-
Planning and Development Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Electricity Gas Telephone	Subtotal	40	-
Commercial and Industrial Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Electricity Gas Telephone	Planning and Development Planning and Development	41	
Residential Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance Electricity Gas Telephone 43 44 50 Subtotal 47 Flephone			
Agriculture and Reforestation Tile Drainage and Shoreline Assistance Electricity Gas Telephone Agriculture and Reforestation 44 Subtotal 47 Subtotal 47 Cas Cas Telephone			-
Tile Drainage and Shoreline Assistance 45 - 46 - 5 Subtotal 47 - 5 Electricity 48 - 5 Gas 49 - 7 Telephone 50 - 6			-
46		45	-
Electricity 48 - Gas 49 - Telephone 50 -		46	<u> </u>
Gas 49 - Telephone 50 -	Subtotal	47	
Telephone 50 -	Electricity	48	-
	Gas	49	-
			-
Total 51 -	Total	51	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kent Co

8

		1 \$
Calculation of the Debt Burden of the Municipality		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
:To Ontario and agencies	1	-
: To Canada and agencies : To other	2	-
. 10 tulei	3 Subtotal 4	-
Plus: All debt assumed by the municipality from others	5	
Less: All debt assumed by others		
:Ontario	6	-
:Schoolboards	7	-
:Other municipalities	8 Subtotal 9	-
Less: Ministry of the Environment debt retirement funds	Japitotai	
- sewer	10	-
- water	11	-
Own sinking funds (actual balances) - general municipal	12	_
- enterprises and other	13	-
	Subtotal 14	-
	Total 15	-
Amount reported in line 15 analyzed as follows: Sinking fund debentures	4/	
Installment (serial) debentures	16 17	-
Long term bank loans	18	-
Lease purchase agreements	19	-
Mortgages	20	-
Ministry of the Environment	22	-
 	23 24	-
	24	-
Total debt payable in foreign currencies (net of sinking fund holdings)		\$
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	-
- par value of this amount in U.S. dollars	26	-
Other - Canadian dollar equivalent included in line 15 above	27	-
- par value of this amount in	28	-
		\$
3. Interest earned on sinking funds and debt retirement funds during the year		
Own funds	29	-
Ministry of the Environment - sewer	30	-
- water	31	-
		\$
4. Actuarial balance of own sinking funds at year end	32	-
		\$
5. Long term commitments and contingencies at year end		•
Total liability for accumulated sick pay credits	33	182,588
Total liability under OMERS plans - initial unfunded		
	34 35	-
- actuarial deficiency Total liability for own pension funds	33	-
- initial unfunded	36	-
- actuarial deficiency	37	-
Outstanding loans guarantee	38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be		
- hospital support	39	-
- university support	40	-
- leases and other agreements Other (specify)	41	-
Other (specify)	42 43	-
	44	-
	Total 45	182,588

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Kent Co

8

•							
6. Ministry of the Environment Provincial Projects						total outstanding	
					accumulated	capital	debt
					surplus (deficit)	obligation	charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46		-	-
- share of integrated projects				47	-	-	-
sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges						principal	interest
					ı	principal	
						1	2
Recovered from the consolidated revenue fund						\$	\$
- general tax rates *					50	_	_
- special are rates and special charges					51		_
- benefitting landowners					52	-	_
- user rates (consolidated entities)					53	-	
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities					34	-	-
- hydro					55	_	_
- gas and telephone					57	-	_
-					56	_	-
-					58	-	-
-					59	-	_
				Total	•	-	_
				Total	,,,		
		recoverable consolidated re			able from e funds	recoveral unconsolidat	
	_	principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1989	60	-	-	-	-	-	-
1990	61	-	-	-	-	-	_
991	62	-	-	-	-	-	-
1992	63	-	-	-	-	-	-
1993	64	-	-	-	-	-	-
1994-1998	65	-	-	-	-	-	-
1999 onwards	79	_	-	-	_	-	_
nterest to be earned on sinking funds *	69	_	-	-	_	-	_
Downtown revitalization program	70	_	-	-	-	-	_
Fotal	71	-	-	-	_	-	-
Includes interest to earned on Ministry of the Environment debt retirement fu	<u> </u>						
•	iiius						
P. Future principal payments on EXPECTED NEW debt							
						Ī	1
							\$
1989						72	-
						73	-
						74	-
1990						<u> </u>	
1990 1991 1992						75	-
1990 1991 1992						F	-
1990 1991 1992					Total	76	-
1990 1991 1992 1993					Total	F	
1990 1991 1992					Total	76	-
1990 1991 1992 1993					Total	76	-
1990 1991 1992 1993					Total	76	-
1990 1991 1992 1993					Total	76	-

nicipality	
	Kent Co

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	>	\$	\$	\$	\$	\$	\$	\$	\$	>	>
OFFER TIER Included in general tax rate for upper tier purposes											
General requisition	I	-	- 1	-					Ī	l	<u> </u>
Special pupose requisitions Water rate 2			_								
Transit rate 3		_	-	-							ĺ
Sewer rate 4		-	-	-							ĺ
Library rate 5		-	-	-							ĺ
Road rate 6	ľ	-	-	-							ĺ
7		-	-	-							ĺ
8		-	-	-							ĺ
Payments in lieu of taxes 9		-	-	-							ĺ
Telephone and telegraph taxation 10		-	-	-							ĺ
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12		-		-							
Transit 13		-	-	-							ĺ
Sewer 14		-	-	-							ĺ
Library 15		-	-	-							ĺ
16		-	-	-							ĺ
17		-	-	-							1
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	-	-	-	-	-	-	-	-	-	-	-
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22	-	-	-	-	-	-	-	-	-	-	-

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Municipality	
	Kent Co

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	-	-	-	-	-	-	-	-	-	-	-
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	-	-	-	-	-	-	-	-	-	-
	41	-	-	-	-	-	-	-	1	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	-	-	-	-	-	-	-	-	-	-	-
	51	-	-	-	-	-	-	-	1	-	-	-
Secondary separate (specify)	Γ	·										
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
То	tal school boards 36	-	-	-	-	-	-	-	-	-	-	-

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CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality	
	Kent Co

10

		1 \$
Balance at the beginning of the year	1	347,200
Revenues Contributions from revenue fund	2	142,000
Contributions from capital fund	3	-
Lot levies and subdivider contributions	60	-
Recreational land (the Planning Act)	61	-
Investment income - from own funds	5	6,513
- other	6	-
	9	-
	10	-
	11	-
Total consent	12	-
Total revenu	e 13	148,513
Expenditures		
Transferred to capital fund	14	
Transferred to revenue fund	15	
Charges for long term liabilities - principal and interest	16	-
-	63	-
-	20	-
 Total expenditur	21	
Balance at end of year for:	e 22	57,500
Reserves	23	307,200
Reserve Funds	24	
Tota		
Analysed as follows:		,
Working funds	26	307,200
Contingencies	27	-
Ministry of the Environment funds for renewals, etc		
- sewer	28	-
- water	29	
Replacement of equipment	30	
Sick leave Insurance	31	-
	32	
Workers' compensation Capital expenditure - general administration	33 34	
- roads	35	
- sanitary and storm sewers	36	
- parks and recreation	64	
- library	65	
- other cultural	66	
- water	38	
- transit	39	
- housing	40	
- industrial development	41	-
- other and unspecified	42	131,013
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	-
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	-
Waterworks current purposes	49	-
Transit current purposes	50	-
Library current purposes	51	
	52	
	53	
	54	
	55	
	56 	-
	57	
Tota	l 58	438,213

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Kent Co

For the year ended December 31, 1988.

			1	2
			\$	\$
SSETS				portion of cash not
urrent assets				in chartered banks
Cash		1	131,013	-
Accounts receivable			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Canada		2	16,185	
Ontario		3	760,839	
Region or county		4	-	
Other municipalities		5	-	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	467,259	business taxes
Taxes receivable			,	
Current year's levies		9	-	
Previous year's levies		10	-	
Prior year's levies		11	-	
Penalties and interest		12	-	-
Less allowance for uncollectables (negative)		13	-	
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	113,255	portion of line 20
apital outlay to be recovered in future years		19	-	registration
other long term assets		20	-	
-	Total	21	1,488,551	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Kent Co	

For the year ended December 31, 1988.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			ITOIII CHartered Danks
Temporary loans - current purposes	22	676,398	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	37,945	
School Boards	30	-	
Trade accounts payable	31	461,085	
Other	32	-	
Other current liabilities	33	6,500	
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund - general tax rates	34	_	
- special area rates and special charges	35	-	
- benefitting landowners	36		
- user rates (consolidated entities)	37		
Recoverable from Reserve Funds	38	_	
Recoverable from unconsolidated entities	39	_	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	438,213	
Accumulated net revenue (deficit)		,	
General revenue	42	- 89,715	
Special charges and special areas (specify)			
	43	-	
	44	-	
	45	-	
	46	-	
Consolidated local boards (specify)			
Transit operations	47	-	
Water operations	48		
Libraries	49		
Cemetaries	50	-	
Recreation, community centres and arenas	51	-	
	52		
	53		
	54	· · · · · · · · · · · · · · · · · · ·	
	55		
Region or county	56	-	
School boards	57	-	
Unexpended capital financing / (unfinanced capital outlay)	58		
	Total 59	1,488,551	

Municipality

Kent Co

STATISTICAL DATA

For the year ended December 31, 1988.

4. Nowher of continuous full time annulus are at December 24.						1
Number of continuous full time employees as at December 31					.1	
Administration					1	22
Non-line Department Support Staff Fire					2	-
Police					3	-
Transit					5	-
Public Works					6	41
Health Services					7	59
Homes for the Aged					8	109
Other Social Services					9	10
Parks and Recreation					10	-
Libraries					11	34
Planning					12	2
				Total	13	277
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	6,480,616	1,704,235
Employee benefits				15	995,440	194,573
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)					i	
Cash collections: Current year's tax					16	=
Previous years' tax Penalties and interest					17 18	-
renacties and interest				Subtotal	19	-
Discounts allowed				Jubiotal	20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
- recoverable from upper tier and school boards					24	
- recoverable from general municipal revenues					24 25	-
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
		Т	Total reductions		29	-
Amounts added to the tax roll for collection purposes only					20	
Business taxes written off under subsection 495(1) of the Municipal Act					30 81	-
sasticus cares written on ander subsection 175(1) of the maintipat Act						
						1
4. Tax due dates for 1988 (lower tier municipalities only)					ايد	
Interim billings: Number of installments					31 32	- 0
Due date of first installment (YYYYMMDD) Due date of last installment (YYYYMMDD)					32	0
Final billings: Number of installments					34	-
Due date of first installment (YYYYMMDD)					35	0
Due date of last installment (YYYYMMDD)					36	0
						\$
Supplementary taxes levied with1990 due date					37	-
5. Projected capital expenditures and long term financing requirements as at December 31						
.				long t	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		Г	1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1989		58	-	-	-	-
in 1990		59	-	-	-	-
in 1991		60	-	-	-	-
in 1992		61	-	-	-	-
in 1993	Total	62	-	-	-	-

Municipality

Kent Co

STATISTICAL DATA

For the year ended December 31, 1988.

			Ī	balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31	-				
		number of residential units	1988 billings residential units	all other properties	computer use only
Water	=	1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
 	40 41	-		-	-
-	42	-	-	-	-
-	43	-	-	-	-
-	64	-	-	-	-
	_	number of residential units	1988 billings residential units	all other properties	computer use only
Sewer		1	2 \$	3 \$	4
In this municipality In other municipalities (specify municipality)	44	-	-	-	
	45	-	-	-	-
	46	-	-	-	-
	47 48		-	-	-
	65	-	-	-	-
	<u>-</u>			water	sewer
				1	2
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing			66	-	-
			<u> </u>		
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
	ļ-				
O. Domento de Companyo de La de					4
9. Borrowing from own reserve funds					1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	\$
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31			contribution	this municipality's	-
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality		\$
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	F	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 %	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1	from this municipality 2 \$ - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to O.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % other submitted	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 5	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2	this municipality's share of total municipal contributions 3 %	for computer use only 4 total 3 \$ 111,420 - 111,420 - 111,420 - 11993