**MUNICIPAL CODE: 54021** 

MUNICIPALITY OF: Hudson Tp

# ANALYSIS OF REVENUE FUND REVENUES

Municipality		
	Hudson Tp	

For the year ended December 31, 1988.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			•	•	•	•
Taxation from schedule 2LTxx or requistions from schedule 2UT		1	194,811	-	128,538	66,273
Direct water billings on ratepayers own municipality		2	-	-		-
other municipalities		3	-	-		-
Sewer surcharge on direct water billings own municipality		4	-	-		-
other municipalities		5	-	-		-
PAYMENTS IN LIEU OF TAXATION	Subtotal	6	194,811	-	128,538	66,273
Canada		7	-	-	-	-
Canada Enterprises		8	-	-	-	-
Ontario The Municipal Tax Assistance Act		9	10	-		10
The Municipal Act, section 157		10	-	-	_	-
Other Ontario Enterprises		11	-	-		-
Ontario Housing Corporation		12	-	-	-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	25	-	-	25
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
L	Subtotal	18	35	-	-	35
ONTARIO UNCONDITIONAL GRANTS			0.700	T		0.700
Per Household General		19	8,790	-	-	8,790
Per Household Police  Transitional amd special assistance		20	-	-	-	-
Resource Equalization		23	19,021	-		19,021
General Support		24	6,999	-	-	6,999
Northern Special Support		25	20,996	-	-	20,996
Apportionment Guarantee		26	-	-	-	-
Revenue Guarantee		27	-	-	-	-
	Subtotal	28	55,806	-	-	55,806
REVENUES FOR SPECIFIC FUNCTIONS			-	-	-	
Ontario specific grants		29	104,335			104,335
Canada specific grants		30	2,912		_	2,912
Other municipalities - grants and fees		31	2,453		_	2,453
Fees and service charges		32	31,000		<u> </u>	31,000
OTHER REVENUES	Subtotal	33	140,700			140,700
OTHER REVENUES  Trailer revenue and licences		34				
Licences and permits		35	1,041	_ [	_	1,041
Fines		37	-			-
Penalties and interest on taxes		38	5,397		-	5,397
Investment income - from own funds		39	-			-
- other		40	3,760		_	3,760
Sales of publications, equipment, etc		42	185			185
Contributions from capital fund		43	-			-
Contributions from reserves and reserve funds	<b>;</b>	44	-			-
Contributions from non-consolidated entities		45				-
		46	-			-
		4-1				_
		47	· ·			
		48	-		_	-
	Subtotal	_			_	

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#### **ANALYSIS OF TAXATION**

For the year ended December 31, 1988.

Hudson Tp 2LT - OP

For the year ended December 31, 1988.	LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes	.,	•	•	*	•	•	•	•	*	*	•	•	•
General	0	14,832,700	935,300	228,120	3.85800	4.53900	57,225	4,245	1,035	781		35	63,321
General		1 1,032,700	755,500	220,120	3.03000	1.33700	37,223	1,2 13	1,033	701		33	03,321

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Municipality	_
Hudson Tp	2LT - O

For the year ended December 31, 1988.	-	LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED	_	SUF	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8 \$	9	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	-		-	-	-	-	-	-	-	-	-	-

	Hudson Tp
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2LT - OP

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For the year ended December 31, 1988. LOCAL TAXABLE ASSESSMENT MILL RATES TAXES LEVIED SUPPLEMENTARY TAXES TOTAL residential business residential residential total commercial commercial, residential commercial business commercial business and farm and industrial and farm industrial and and farm and industrial and farm and industrial columns 6 to 11 business 2 3 6 9 10 12 5 11 \$ \$ \$ \$ \$ MAID \$ \$ \$ III. School board purposes Elementary public 12,944,350 731,300 108,720 4.180000 4.918000 54,107 535 58,679 General Elementary separate 1,888,350 204,000 119,400 3.129000 3.681000 5,909 750 7,431 General

econdary public													
General	0	12,944,350	731,300	108,720	3.630000	4.270000	46,988	3,123	464	382	-	-	50,957
Public consolidated			_										
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Municipality	_
Hudson Tp	2LT - 0

		LOCAL	LOCAL TAXABLE ASSESSMENT			RATES		TAXES LEVIED		SUP	PLEMENTARY TA	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	1,888,350	204,000	119,400	2.970000	3.494000	5,607	713	417	289	-	27	7,053
Separate consolidated						_							
Total all school board taxation	0	•					112,611	12,601	1,856	1,415	-	55	128,538

## **ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES**

For the year ended December 31, 1988.

This Schedule Not Required For This Municipality

2UT 5

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

Municipalities which Mu support the upper tier	unicipal Code	levy for general purposes *	lev	ries for special pu	rposes (please spec	ify	Payments	Telephone &	share of		water servi	ice charges	sewer serv	ice charges
Municipalities which Mu support the upper tier	unicipal Code	for general purposes *					Payments	Telephone &	share of					
		3					in lieu of taxes	Telegraph taxation	supplementary taxes	total levies	residences	all other properties	residences	all other properties
			4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

**2UT** 5

For the year ended December 31, 1988.

#### LEVIES ON SUPPORTING MUNICIPALITIES

#### **DIRECT BILLINGS ON RATEPAYERS**

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Hudson Tp	

For the year ended December 31, 1988.

			Ontario Specific Grants	Canada Grants 2	other municipalities grants, fees and service charges	fees and service charges
			\$	\$	\$	<b>4</b> \$
General Government		1	.	-	- 1	908
Protection to Persons and Property						
Fire		2	1,089	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5 6	-	-	-	-
Emergency measures	Subtotal	7	1,089	<u> </u>	-	
		<u> </u>	1,001			
Transportation services Roadways		8	80,000	_	75	560
Winter Control		9	11,700	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
Environmental services	Subtotal	15	91,700	-	75	560
Sanitary Sewer System		16	-	-	_	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	2,378	-
Pollution Control		21	-	-	-	-
<del></del>	Subtotal	22	-	-	2 270	-
Health Services Public Health Services	Subtotal	24		-	2,378	
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
	Coherent	29	-	-	-	-
Social and Family Services	Subtotal	30	-	-	-	-
General Assistance		31	1,784	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
<del>.</del>	Subtotal	35 36	1,784	-	-	-
Recreation and Cultural Services						
Parks and Recreation		37	6,856	-	-	19
Libraries		38	2,156	-	-	-
Other Cultural	6.1	39	- 0.012	-	-	-
Planning and Development	Subtotal	40	9,012	-	-	19
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	750	-	-	-
Agriculture and Reforestation		44	-	2,912	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	29,33
	61	46	- 750	- 2.042	-	-
Floatricity	Subtotal	47	750	2,912	-	29,33
Electricity Gas		48 49	-	-	-	-
uas Telephone		50	-	-	-	<u> </u>
	Total	51		2,912		31,000

ANALYSIS OF REVENUE FUND EXPENDITURES

unicipality	
	Hudson Tp

For the year ended December 31, 1988.

General Government  Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures Subtotal Transportation services Roadways Winter Control Parking Transportation Transpor	Salaries Tages and mployee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
Protection to Persons and Property Fire Police Conservation Authority Protective inspection and control Emergency measures  Subtotal Transportation services Roadways Winter Control Parking Street Lighting Air Transportation Transit Subtotal Subtotal Transit Subtotal Transportation Transportation Transportation Transportation Transit Subtotal Subtotal Transportation Transportation Transit Subtotal Transportation Transit Subtotal Transportation Transit Subtotal Transportation Transpo	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
Fire         2           Police         3           Conservation Authority         4           Protective inspection and control         5           Emergency measures         6           Subtotal         7           Transportation services         8           Roadways         8           Winter Control         9           Transit         10           Parking         11           Street Lighting         12           Air Transportation         13            14           Subtotal         15           Environmental services         Subtotal           Sanitary Sewer System         16           Storm Sewer System         16           Storm Sewer System         17           Waterworks System         18           Garbage Collection         19           Garbage Disposal         20           Pollution Control         21            22           Public Health Services         24           Public Health Inspection and Control         25           Hospitals         3           Ambulance Services         27           Ceme	21,782	-	15,592	16,710	-	-	54,084
Police Conservation Authority 4 Protective inspection and control Emergency measures 6 Subtotal 7  Transportation services Roadways Winter Control 9 Transit 10 Parking Street Lighting 11 Street Lighting 11 Air Transportation 13							
Conservation Authority	-	-	20,369	9,184	-	-	29,553
Protective inspection and control Emergency measures  Subtotal Transportation services Roadways Winter Control Parking Street Lighting Air Transportation Subtotal Transportation Subtotal Subto	-	-	-	-	-	-	-
Emergency measures  Subtotal 7  Transportation services Roadways  Winter Control  Parking Street Lighting Air Transportation  Subtotal 15  Environmental services Sanitary Sewer System Storm Sewer System Storm Sewer System Storm Sewer System Waterworks System Garbage Ollection Garbage Disposal Pollution Control  Subtotal 23  Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries  Cemeteries  Subtotal 30  Social and Family Services General Assistance Assistance to Aged Persons Assitance to Aged Persons Assitance to Children Day Nurseries  Assitance to Children Day Nurseries  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance  45	-	-	-	-	-	-	-
Transportation services Roadways Winter Control Parking Street Lighting Air Transportation Trans	-	-	828	-	-	-	828
Roadways Winter Control Transit Parking Street Lighting Air Transportation Transp	-	-	21,197	9,184	-	-	30,381
Roadways Winter Control Transit Parking Street Lighting Air Transportation Transit Subtotal Transportation Tran			ŕ	•			·
Winter Control Transit	29,723	_	86,878	_	_	_	116,601
Parking         11           Street Lighting         12           Air Transportation         13            14           Subtotal         15           Environmental services         Sanitary Sewer System           Sanitary Sewer System         16           Storm Sewer System         17           Waterworks System         18           Garbage Collection         19           Garbage Disposal         20           Pollution Control         21            22           Subtotal         23           Health Services         24           Public Health Inspection and Control         25           Hospitals         26           Ambulance Services         27           Cemeteries         28            29           Subtotal         30           Social and Family Services         31           General Assistance         31           Assistance to Aged Persons         32           Assistance to Children         33           Day Nurseries         34            35           Subtotal         36           Re	10,000	-	15,000	-	-	-	25,000
Street Lighting Air Transportation 13	-	-	-	-	-	-	
Air Transportation 13	-	-	-	-	-	-	-
Environmental services Sanitary Sewer System Storm Sewer System Sarbage Collection Garbage Disposal Pollution Control Subtotal Subto	-	-	-	-	-	-	-
Environmental services Sanitary Sewer System Storm Sewer System Storm Sewer System Storm Sewer System Storm Sewer System Sanitary Sewer System Storm	-	-	-	-	-	-	-
Environmental services Sanitary Sewer System Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal Pollution Control 21 22 Subtotal 23 Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services 28 Cemeteries 28 Subtotal 30 Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children 33 Day Nurseries Subtotal 36  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Agriculture and Reforestation Agriculture and Reforestation Agriculture and Reforestation Agriculture and Reforestation Tile Drainage and Shoreline Assistance	-	-	-	-	-	-	-
Sanitary Sewer System  Storm Sewer System  Storm Sewer System  Waterworks System  Garbage Collection  Garbage Disposal  Pollution Control  Subtotal  Subtotal  Health Services  Public Health Inspection and Control  Hospitals  Ambulance Services  Cemeteries  Subtotal  Social and Family Services  General Assistance  Assistance to Aged Persons  Assitance to Children  Day Nurseries  Subtotal  Recreation and Cultural Services  Parks and Recreation  Libraries  Other Cultural  Planning and Development  Agriculture and Reforestation  Agriculture and Reforestation  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance	39,723	-	101,878	-	-	-	141,601
Waterworks System Garbage Collection Garbage Disposal Pollution Control  Subtotal  Beat Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services Cemeteries Subtotal  Social and Family Services General Assistance General Assistance Assistance to Children Day Nurseries Subtotal  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural  Planning and Development Agriculture and Reforestation Tile Drainage and Shoreline Assistance	-	-	-	-	-	-	-
Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Subtotal 23 Health Services Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Subtotal 30 Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Garbage Disposal Pollution Control 21 22 Subtotal 23 Health Services Public Health Services Public Health Inspection and Control Hospitals Ambulance Services 28 29 Subtotal 30 Social and Family Services General Assistance 4 Assistance to Aged Persons Assitance to Children 33 Day Nurseries 35 Subtotal 36 Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Planning and Development Agriculture and Reforestation Agriculture and Reforestation Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Pollution Control 21	-	-	-	-	-	-	-
Health Services Public Health Services Public Health Inspection and Control Public He	-	-	3,462	-	-	-	3,462
Health Services Public Health Services Public Health Services Public Health Inspection and Control Public Health Inspectio	-	-	-	-	-	-	-
Health Services Public Health Services Public Health Inspection and Control Public He	-	-	- 2.462	-	-	-	- 2.4/2
Public Health Services Public Health Inspection and Control Public Health Inspection	-	-	3,462	-	-	-	3,462
Hospitals Ambulance Services Cemeteries   Subtotal  Social and Family Services General Assistance Assistance to Aged Persons Assitance to Children  Day Nurseries   Subtotal  Subtotal  Assistance to Children  33  Day Nurseries   Subtotal  Subtotal  Recreation and Cultural Services Parks and Recreation  Libraries Other Cultural  Planning and Development Planning and Development Planning and Development Agriculture and Reforestation  Agriculture and Reforestation  Tile Drainage and Shoreline Assistance	-	-	-	-	4,543	-	4,543
Ambulance Services Cemeteries  Cemeteries  Subtotal 30  Social and Family Services General Assistance  Assistance to Aged Persons Assitance to Children 33 Day Nurseries Subtotal 36  Recreation and Cultural Services Parks and Recreation Libraries Other Cultural Subtotal Planning and Development Planning and Development Planning and Development Agriculture and Reforestation Agriculture and Reforestation Agriculture and Reforestation Tile Drainage and Shoreline Assistance	-	-	-	-	-	-	-
Cemeteries 28  29  Subtotal 30  Social and Family Services General Assistance 31  Assistance to Aged Persons 32  Assitance to Children 33  Day Nurseries 34  35  Subtotal 36  Recreation and Cultural Services Parks and Recreation 37  Libraries 38  Other Cultural 39  Planning and Development 91  Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-	-	-	-	114	-	114
Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 Subtotal 36  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Subtotal 30  Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Social and Family Services General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36  Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	
General Assistance 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34	-	-	-	-	4,657	-	4,657
Assitance to Children 33  Day Nurseries 34  35  Subtotal 36  Recreation and Cultural Services Parks and Recreation 37  Libraries 38  Other Cultural 39  Planning and Development Planning and Development Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-	-	-	-	2,689	-	2,689
Day Nurseries 34  35  Subtotal 36  Recreation and Cultural Services Parks and Recreation 37  Libraries 38  Other Cultural 39  Planning and Development Planning and Development Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development Planning and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	1,466	-	1,466
Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Recreation and Cultural Services Parks and Recreation 37 Libraries 38 Other Cultural 39 Subtotal 40 Planning and Development Planning and Development Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	-	-	4,155	-	4,155
Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development Planning and Development Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45							
Other Cultural 39  Subtotal 40  Planning and Development Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-	-	8,261	1,939	-	-	10,200
Planning and Development Planning and Development Planning and Development  Commercial and Industrial Agriculture and Reforestation Tile Drainage and Shoreline Assistance  40  41  42  43  43  44  Tile Drainage and Shoreline Assistance	-	-	-	-	2,156	-	2,156
Planning and Development Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-	-	-	-	-	-	-
Planning and Development 41  Commercial and Industrial 42  Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-	-	8,261	1,939	2,156	-	12,356
Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	_	_	-	_	_	-	_
Residential Development 43  Agriculture and Reforestation 44  Tile Drainage and Shoreline Assistance 45	-		-			-	<u> </u>
Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45	-	-	460	-	-	-	460
	-	-	-	-	-	-	-
46	-	29,335	-	-	-	-	29,335
	-	-	-	-	-		-
Subtotal 47	-	29,335	460	-	-	-	29,795
Electricity 48	-	-	-	-	-	-	-
Gas 49	-	-	-	-	-	-	-
Telephone 50 Total 51	61,505	29,335	150,850	27,833	10,968	-	280,491

Municipality

#### ANALYSIS OF CAPITAL OPERATION

Hudson Tp

For the year ended December 31, 1988.

\$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year Source of Financing Contributions from Own Funds Revenue Fund 10,048 Reserves and Reserve Funds Subtotal 10,048 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority P.R.I.D.E. Program 60 10 Other Ontario Housing Programs Ministry of the Environment 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal \* 18 Grants and Loan Forgiveness Ontario 67,188 20 21 Other Municipalities 22 Subtotal 67,188 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 Donations 30 31 Subtotal 32 Total Sources of Financing 33 77,236 Applications Own Expenditures Short Term Interest Costs 34 Other 35 77,236 Subtotal 77,236 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 77,236 42 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) To be Recovered From: - Taxation or User Charges Within Term of Council 45 - Proceeds From Long Term Liabilities 46 47 - Transfers From Reserves and Reserve Funds 48 Total Unfinanced Capital Outlay (Unexpended Capital Financing) - Amount in Line 18 Raised on Behalf of Other Municipalities 19

# ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

icipality		
	Hudson Tp	

For the year ended December 31, 1988.

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property Fire		2	7,239	-	-	15,348
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	7,239	-	-	15,348
Transportation services	Jubiolai	•	7,237			13,3 10
Roadways		8	59,949	-	-	59,949
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking Street Lighting		11	-	-	-	-
Air Transportation		12 13	-	-	-	-
		14	-	-		-
	Subtotal	15	59,949	-	-	59,949
Environmental services Sanitary Sewer System		16	-	-	_	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	Subtotal	22 23	-	-	-	-
Health Services Public Health Services	Subtotut	24	_	_	_	_
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Social and Family Consisor	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	_	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	-	_	_	1,939
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	1,939
Planning and Development Planning and Development						
		41	-	-	-	-
Commercial and Industrial Residential Development		42 43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	<del>-</del>	50 E1	- 47 100	-	-	77 224
	Total	51	67,188	-		77,236

Municipality

# ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Hudson Tp

For the year ended December 31, 1988.			
			1 \$
General Government		1	
Protection to Persons and Property		<u> </u>	
Fire		2	-
Police		3	-
Conservation Authority		4	-
Protective inspection and control		5	-
Emergency measures	Subtotal	7	-
Transportation services	Subtotal	<b>'</b>	-
Roadways		8	-
Winter Control		9	-
Transit		0	-
Parking	•	1	-
Street Lighting	•	2	-
Air Transportation		3	-
<del></del>		4	-
Environmental services	Subtotal '	5	=
Sanitary Sewer System		6	-
Storm Sewer System		7	-
Waterworks System		8	-
Garbage Collection		9	-
Garbage Disposal		20	-
Pollution Control	;	21	-
		22	-
	Subtotal 2	23	=
Health Services Public Health Services		24	_
Public Health Inspection and Control		25	
Hospitals		26	-
Ambulance Services		27	-
Cemeteries	;	28	-
		29	-
	Subtotal 3	80	-
Social and Family Services General Assistance			
		31	-
Assistance to Aged Persons Assitance to Children		32	-
Day Nurseries		34	
		15	-
	Subtotal 3	36	-
Recreation and Cultural Services			
Parks and Recreation	:	37	-
Libraries		88	-
Other Cultural		19	-
Planning and Dovelarment	Subtotal 4	10	-
Planning and Development Planning and Development		ļ1	-
Commercial and Industrial		12	-
Residential Development		13	-
Agriculture and Reforestation	•	14	-
Tile Drainage and Shoreline Assistance	•	15	48,663
	•	16	-
	Subtotal 4	17	48,663
Electricity		18	-
Gas		19	-
Telephone		50	- 40 (/2
	Total !	i1	48,663

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Hudson Tp

**8** 

			1 \$
		Γ	•
Calculation of the Debt Burden of the Municipality     All debt issued by the municipality, predecessor municipalities and			
consolidated entities			
:To Ontario and agencies		1	48,663
: To Canada and agencies		2	-
: To other		3	-
	Subtotal	4	48,663
Plus: All debt assumed by the municipality from others		5	-
Less: All debt assumed by others :Ontario		6	_
Schoolboards		7	<u> </u>
:Other municipalities		8	
. Select municipatives	Subtotal	9	-
Less: Ministry of the Environment debt retirement funds		_	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances)			
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	- 40.772
Amount reported in line 15 analyzed as follows:	Total	15	48,663
Sinking fund debentures		16	_
Installment (serial) debentures		17	48,663
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
<b></b>		23	-
		24	-
			\$
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Г	· · · · · · · · · · · · · · · · · · ·
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
		-	\$
4. Actuarial balance of own sinking funds at year end		32	-
		г	\$
5. Long term commitments and contingencies at year end  Total liability for accumulated sick pay credits		33	_
Total liability under OMERS plans		33	-
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds		-	
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	_
- university support		40	
- leases and other agreements		41	-
Other (specify)		42	-
-		43	-
-		44	-
	Total	45	-
	•		

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Hudson Tp

**8** 

						total	
						outstanding	
					accumulated surplus (deficit)	capital obligation	debt charges
					1	2	3
					\$	\$	\$
Water projects - for this municipality only				46			
				47	-	-	-
- share of integrated projects Sewer projects - for this municipality only				48	-	-	-
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges				47			
7. 1700 Sept Charges					ſ	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund - general tax rates *					F0		
-					50	-	-
- special are rates and special charges					51	- 22 422	-
- benefitting landowners					52	23,423	5,912
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds Recovered from unconsolidated entities					54	-	-
- hydro					55	-	-
- gas and telephone					57	-	-
					56	-	-
					58	-	-
					59	-	-
				Total	78	23,423	5,912
8. Future principal and interest payments on EXISTING net debt	_	recoverable consolidated i		recovera reserve		recovera unconsolida	ble from ted entities
		principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1989	60	15,523	3,987	-	-	-	-
1990	61	9,768	2,824	-	-		
1991	62					-	-
	_	8,949	1,989	-	-	-	-
1992	63	5,789	1,216	-	-	-	-
1993	63 <b>64</b>	5,789 3,706	1,216 690	-	-	-	-
1993 1994-1998	63 64 65	5,789 3,706 4,928	1,216 690 645	-	-	- - -	- - -
1993 1994-1998 1999 onwards	63 64 65 79	5,789 3,706 4,928	1,216 690 645	- - -	-	- - - -	
1993 1994-1998 1999 onwards interest to be earned on sinking funds *	63 64 65 79	5,789 3,706 4,928 -	1,216 690 645 -	- - - -	- - - -	- - - -	- - - -
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total	63 64 65 79 69 70	5,789 3,706 4,928 -	1,216 690 645 -	- - - -	- - - -	- - - -	- - - -
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			- - - - - - - - - - - - - - - -
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			- - - - - - - - - - - - -
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1989 1990	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -		- - - - - - - - - - - - - - - - - - -	1 \$
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1989 1990 1991	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			1 \$
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1989 1990 1991 1991	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -			1 \$
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1989 1990 1991 1991	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -		72 73 74 75	1 \$
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1989 1990 1991 1992 1993	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -		72 73 74 75	1 \$
1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt  1989 1990 1991 1992 1993	63 64 65 79 69 70	5,789 3,706 4,928 - - -	1,216 690 645 - -	- - - -		72 73 74 75	1 \$

icipality	
	Hudson Tp

9LT

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	8 \$	9 \$	10 \$	12 \$	11 \$
UPPER TIER	ş	÷	\$	ş	<b>&gt;</b>	<b>&gt;</b>	<b>&gt;</b>	ş	<b>&gt;</b>	<b>&gt;</b>	<b>&gt;</b>
Included in general tax rate for											
upper tier purposes											
General requisition 1		-	-	-							
Special pupose requisitions Water rate 2		-	-	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12			-								
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Special shares			1				<u> </u>		1	<u> </u>	
Speical charges 19 Direct water billings 20		-	-	-	-	-	-	<u> </u>	-	-	-
Sewer surcharge on direct water billings 21		<u> </u>	-	-	-	-	-	-	-	-	-
Total region or county 22		-	-	<u> </u>	-	-	-	<u>-</u>	-	-	-
Total region of county 22		_		_				_			

Municipality	
	Hudson Tp

9LT

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	371	61,073	440	-	61,513	58,679	2,392	-	-	61,071	. 71
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)	Ī											
	40	161	7,260	332	-	7,592	7,431	-	-	-	7,431	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)	ľ											
	50	- 122	52,318	382	-	52,700	50,957	2,026	-	-	52,983	161
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)	Ī											
	70	-	6,738	315	-	7,053	7,053	-	-	-	7,053	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	410	127,389	1,469	-	128,858	124,120	4,418	-	_	128,538	90

# CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality	
	Hudson Tp

For the year ended December 31, 1988.

Tot the year ended becember 51, 1766.			
			1 \$
Balance at the beginning of the year		1	85,160
Revenues  Contributions from revenue fund			47.705
Contributions from capital fund		3	17,785
Lot levies and subdivider contributions		60	
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	-
		9	-
		10	-
<del>-</del>		11	-
Total		12 13	17,785
	at revenue	13	17,765
Expenditures Transferred to capital fund		14	_
Transferred to revenue fund		15	
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
		21	-
	xpenditure	22	-
Balance at end of year for:  Reserves		22	402.045
Reserve Funds		23 24	102,945
Reserve runus		25	102,945
Analysed as follows:	Total		102,713
Working funds		26	95,770
Contingencies		27	-
Ministry of the Environment funds for renewals, etc - sewer		20	
		28 29	-
- water  Replacement of equipment		30	
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	-
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural - water		66 38	-
- transit		39	
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues		45	-
Debenture repayment		47	-
Exchange rate stabilization  Waterworks current purposes		48 49	-
Transit current purposes		50	<u> </u>
Library current purposes		51	-
		52	7,175
		53	-
		54	-
		55	-
		56	-
		57	
	Total	58	102,945

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality		
	Hudson Tp	

For the year ended December 31, 1988.

			1	2
			\$	\$
ASSETS				portion of cash not in chartered banks
Current assets				in chartered banks
Cash		1	45,553	-
Accounts receivable				
Canada		2	-	
Ontario		3	35,223	
Region or county		4	-	
Other municipalities		5	3,863	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	290	business taxes
Taxes receivable				
Current year's levies		9	11,185	-
Previous year's levies		10	7,317	-
Prior year's levies		11	-	-
Penalties and interest		12	865	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	49 643	registration
			48,663	1051361461011
Other long term assets	<del>-</del>	20		-
	Total	21	152,959	

**11** <sub>16</sub>

# ANALYSIS OF CONSOLIDATED YEAR END BALANCES

unicipality	
	Hudson Tp

For the year ended December 31, 1988.

LIABILITIES			portion of loans not from chartered banks
Current Liabilities			Hom chartered banks
Temporary loans - current purposes	22	-	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	-	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	-	
Trade accounts payable	31	2,050	
Other	32	6,505	
Other current liabilities	33	-	
Mak lang kangulah likita			
Net long term liabilities  Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	-	
- special area rates and special charges	35	-	
- benefitting landowners	36	48,663	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	102,945	
Accumulated net revenue (deficit)			
General revenue	42	- 7,294	
Special charges and special areas (specify)			
	43	-	
	44	-	
	45	-	
<del></del>	46	-	
Consolidated local boards (specify) Transit operations	47		
	47	-	
Water operations Libraries	48	-	
Cemetaries	49 50		
	51	-	
Recreation, community centres and arenas	52	-	
	53		
	54		
	55	-	
Region or county	56		
School boards	57	90	
Unexpended capital financing / (unfinanced capital outlay)	58	90	
onexpended capital initialients / (unimaliced capital outlay)	Total 59	152,959	
	Total 37	132,737	

Municipality
Hudson Tp

STATISTICAL DATA

For the year ended December 31, 1988.

						1
Number of continuous full time employees as at December 31					.1	
Administration					1	-
Non-line Department Support Staff Fire					2	-
Police					3	-
Transit					5	-
Public Works					6	-
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	-
					continuous full	
					time employees December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14		56,505
Employee benefits				15	-	5,000
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax  Previous years' tax					16 17	206,883 25,253
Penalties and interest					18	7,343
renaties and interest				Subtotal	19	239,479
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act - recoverable from upper tier and school boards						
recoverable from appear electrate serious sources					24	_
- recoverable from general municipal revenues					25	-
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds					28	-
Other (specify)					80	-
		٦	Total reductions		29	239,479
Amounts added to the tax roll for collection purposes only					30	23,288
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1988 (lower tier municipalities only)						1
Interim billings: Number of installments					31	-
Due date of first installment (YYYYMMDD)					32	0
Due date of last installment (YYYYMMDD)					33	0
Final billings: Number of installments					34	1
Due date of first installment (YYYYMMDD)					35	0
Due date of last installment (YYYYMMDD)					36	19880701
Supplementary taxes levied with1990 due date					37	\$
supplementary taxes terred mannys due date						
<ol><li>Projected capital expenditures and long term financing requirements as at December 31</li></ol>						
				long to	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		Г	1	2	3	4
Estimated to take place			\$	\$	\$	\$
in 1989		58	-	-	-	-
in 1990		59	-	-	-	-
in 1991		60	-	-	-	-
in 1992		61	-	-	-	-
in 1993	Total	62	<u> </u>	-	-	-

Municipality

Hudson Tp

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For the year ended December 31, 1988.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	79,575	30,390
7. Analysis of direct water and sewer billings as at December 31					
7. Analysis of direct water and sewer binings as at becember 51		number of residential	1988 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)					
-	40	-	-	-	-
	41	-	-	-	=
	42 43	-	-	-	-
	64	-	-	-	-
		number of	1988 billings		
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)					
	45	-	-	-	-
··	46 47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
				1	2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
-		own	other municipalities,		
		municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
Borrowing from own reserve funds					1
					\$
Loans or advances due to reserve funds as at December 31				84	-
10. Joint boards consolidated by this municipality					
				this municipality's	
		total board	contribution from this	share of total municipal	for computer
		expenditure	municipality	contributions	use only
		1 \$	2 \$	3 %	4
name of joint boards					
-	53	-	-	-	-
	54 55	-	-	-	-
	56	-	-	-	-
-	57	-	-	-	-
11. Applications to the Ontario Municipal Board or to Council					
		tile drainage, shoreline assist-			
		ance, downtown	-46	-46	
		revitalization, electricity	other submitted	other submitted	
		gas, telephone	to O.M.B.	to Council	total
		1 \$	2 \$	4 \$	3 \$
Approved but not financed as at December 31, 1987	67	186,400	-	-	186,400
Approved in 1988	68	-	-	-	-
Financed in 1988	69	-	-	-	-
No long term financing necessary	70	-	-	-	-
Approved but not financed as at December 31, 1988	71	186,400		-	186,400
Applications submitted but not approved as at Decemeber 31, 1988	72	-	-	-	-
12. Forecast of total revenue fund expenditures					
				1000	4002
	1989	1990	1991	1992	1993
	1989 1 \$	1990 2 \$	1991 3 \$	1992 4 \$	5 \$
7:	1 \$	2	3	4	5