MUNICIPAL CODE: 13022

MUNICIPALITY OF: Hillier Tp

Hillier Tp

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Municipality

ANALYSIS OF REVENUE FUND REVENUES

For the year ended December 31, 1988.

			Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
			1 \$	2 \$	3 \$	4 \$
TAXATION			Ş	Ş	Ş	Ş
Taxation from schedule 2LTxx		Г				
or requistions from schedule 2UT		1	658,736	89,287	383,773	185,676
Direct water billings on ratepayers						
own municipality		2	-	-	-	-
other municipalities Sewer surcharge on direct water billings		3	-	-	_	-
own municipality		4	-	-		-
other municipalities		5	-	-	-	-
	Subtotal	6	658,736	89,287	383,773	185,676
PAYMENTS IN LIEU OF TAXATION						
Canada		7	988	-	-	988
Canada Enterprises		8	-	-	-	-
Ontario						
The Municipal Tax Assistance Act		9	606	-	-	606
The Municipal Act, section 157		10	-	-	-	-
Other Ontario Enterprises		11	-	-		-
Ontario Housing Corporation		12	-		-	-
Ontario Hydro		13	-	-	-	-
Liquor Control Board of Ontario		14	-	-	-	-
Other		15	-	-	-	-
Municipal enterprises		16	-	-	-	-
Other municipalities and enterprises		17	-	-	-	-
	Subtotal	18	1,594	-	-	1,594
ONTARIO UNCONDITIONAL GRANTS						
Per Household General		19	24,390	-	-	24,390
Per Household Police		20	-	-	-	-
Transitional amd special assistance		22	-	-	-	-
Resource Equalization		23	46,778	-	-	46,778
General Support		24	15,184	-	-	15,184
Northern Special Support Apportionment Guarantee		25 26	-	-	-	-
Revenue Guarantee		20	-	-	-	
	Subtotal	28	86,352	-	-	86,352
REVENUES FOR SPECIFIC FUNCTIONS	Subtotui	-°	00,332			00,002
Ontario specific grants		29	138,261			138,261
Canada specific grants		30	-		-	-
Other municipalities - grants and fees		31	8,037		-	8,037
Fees and service charges		32	11,862		-	11,862
	Subtotal	33	158,160			158,160
OTHER REVENUES						
Trailer revenue and licences		34	-			-
Licences and permits		35	3,265	-	-	3,265
Fines		37			_	-
Penalties and interest on taxes		38	8,647			8,647
Investment income - from own funds		39			_	-
- other		40	7,636		-	7,636
Sales of publications, equipment, etc		42				-
Contributions from capital fund		43	-		_	-
Contributions from reserves and reserve funds Contributions from non-consolidated entities		44 45	4,676			4,676
		45 46				-
		40				-
		47				
Sale of Land		49				-
	Subtotal	50	24,224	-	-	24,224
τοται	REVENUE	51	929,066	89,287	383,773	456,006

Municipality

Hillier Tp

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ANALYSIS OF TAXATION

For the year ended December 31, 1988.													-
	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PLEMENTARY T	XES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3 \$	4	5	6	7 \$	8 \$	9 \$	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
I. Own purposes													
General	0	2,836,426	56,175	20,445	52.17200	61.37900	147,982	3,448	1,255	1,201	-	-	153,886
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Municipality

Hillier Tp

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ANALYSIS OF TAXATION									Hilli	er Tp			4
For the year ended December 31, 1988.	LOCAL TAXABLE ASSESSMENT			MILL	MILL RATES		TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2 \$	3	4	5	6	7	8	9	10 \$	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	2,836,426	56,175	20,445	29.07800	34.21000	82,478	1,922	699	670	-	-	85,769
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ANAL	YSIS.	OF	TAXATION

ANALYSIS OF TAXATION									Hilli	ier Tp			2LT - OP
For the year ended December 31, 1988.	-	LOCAL TAXABLE ASSESSMENT			MILL	RATES		TAXES LEVIED		SUI	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1	2 \$	3 \$	4	5	6 \$	7 \$	8 \$	9 \$	10	11	12
	MAID	\$	Ş	\$	\$	\$	Ş	\$	\$	Ş	\$	\$	\$
III. School board purposes													
Elementary public													
General	0	2,738,051	54,775	20,025	71.782000	84.449000	196,543	4,626	1,691	1,653	· · ·		204,513
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Elementary separate							_						
General	0	98,375	1,400	420	71.782000	84.449000	7,062	118	35	-	-	-	7,215

Secondary public

General	0	2,738,051	54,775	20,025	53.429000	62.858000	146,291	3,443	1,259	1,230	-	-	152,223

Public consolidated

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ANALYSIS OF TAXATION	

ANALYSIS OF TAXATION							Hillier Tp							
For the year ended December 31, 1988.	-	LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUPPLEMENTARY TAXES			TOTAL	
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11	
		1	2	3	4	5	6	7	8	9	10	11	12	
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Secondary separate														
General	0	98,375	1,400	420	53.429000	62.858000	5,256	88	26	-	-	-	5,370	
Separate consolidated														
Total all school board taxation	0						355,152	22,727	3,011	2,883	-	-	383,773	

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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						UPPORTING M	JNICIPALITIES						ON RATEPAYE	
			le	vies for special pu	poses (please spe	cify	-				water serv	ice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	Ş	\$	\$	\$	\$	\$	Ş	Ş	\$	\$
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ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	Total 47	,												

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1988.

Municipality

Hillier Tp

Seneral Government 1 4,178 Protection to Persons and Property 7 2 Pilice 3 - Conservation Authority 4 - Protective inspection and control 5 1,044 Emergency measures 6 - Radways 8 121,600 Winter Control 9 - Transportation services 8 121,600 Radways 8 121,600 Winter Control 1 - Transit 10 - Parking 11 - Street Lighting 12 - Air Transportation 13 - 14 - Conservices 5ubtotal 15 Subtotal 16 - Subtotal 17 - Waterworks System 16 - Subtotal 17 - Waterworks System 18 - Garbage Disposal 20 - Public Health Services 27 - Public Health Inspection and Control 21 - Health Services 27 - General Assistance 36	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
Protection to Persons and Property Fire 2 Police 2 Conservation Authority 4 Protective inspection and control 5 Finergency measures 6 Finergency measures 6 Finergency measures 7 Roadways 8 Winter Control 7 Transportation services 8 Roadways 8 Winter Control 9 Transit 10 Farking 11 Transportation 11 Fireransportation 12 Fireransportation 12 Fireransportat	2 \$	3 \$	4 \$
Fire2.Police3.Conservation AuthorityProtective inspection and control51,044Emergency measures6.Roadways8121,600Winter Control9.Parking10.Parking11.Subtotal13.Transit10.Parking12.Subtotal1314.Parking12.Subtotal1314.Mitransportation13Subtotal14Subtotal14Subtotal14Subtotal14Subtotal20Subtotal20 <td>-</td> <td>-</td> <td>3,34</td>	-	-	3,34
Police3.Conservation Authority4.Protective inspection and control51,044Emergency measuresSubtotal71,044Transportation services8121,600Rodways8121,600Winter Control9.Parking11Street Lighting12At Transportation1314Street Lighting15121,600Environmental servicesSubtotal15Environmental services16Som Sever System16Storn Sever System16Garbage Oligonal20Public Health Services24Public Health Inspection and Control22Vaterworks System24Subtotal26Subtotal26Subtotal26Subtotal26Subtotal26Subtotal30Subtotal31Subtotal32Subtotal32Subtotal<			
Conservation Authority4.Protective inspection and control51.044Emergency measures6.Roadways8121,600Witter Control9.Transit10.Parking11.Street Lighting12.Air Transportation13Subtotal15121,600Air Transportation13Air Transportation13Subtotal15121,600Convincental servicesSantary Sever System16Carbage Collection19Garbage Collection19Garbage Collection12Subtotal20Public Health ServicesPublic Health ServicesPublic Health ServicesSubtotalSubtotalSubtotal <tr< td=""><td>-</td><td>-</td><td>-</td></tr<>	-	-	-
Protective inspection and control Emergency measures Subtotal Transportation services Radways Winter Control Transit Parking Transportation Transportatio	-		-
Emergency measures 6 - Subtotal 7 1,044 Transportation services 8 121,600 Winter Control 9 - Transit 10 - Parking 11 - Street Lighting 12 - Air Transportation 13 - 14 - Environmental services 15 121,600 Santary Sewer System 16 - Storm Sewer System 17 - Garbage Collection 19 - Garbage Collection 19 - 22 - Watter More System 22 - 22 - 22 - 23 - Pollution Control 21 - 24 - Public Health Services 24 - Public Health Services 27 - General Assistance 31 - Assistan	-		-
Subtotal 7 1,044 Radaways 8 121,600 Winter Control 9 - Parking 11 - Street Lighting 12 - Air Transportation 13 -	-		-
Transportation services 8 121,600 Winter Control 9 Parking 11 Street Lighting 12 Air Transportation 13 Subtotal 15 Forvironmental services 121,600 Santary Sewer System 16 Storm Sewer System 17 Garbage Collection 19 Garbage Collection 19 Garbage Collection 10 Pollution Control 21 Subtotal 23 Health Services 27 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 General Assistance 31 Subtotal 30 Subtotal 36 Subtotal 36	-		-
Roadways8121,600Winter Control9.Transit0.Parking11.Street Lighting12.Air Transportation131414.Subtotal15121,600Environmental services15121,600Sanitary Sewer System17.Storn Sewer System17.Garbage Olisposal20.Pollution Control212223.Pollution Control212223.Public Health Services24.Public Health Services25.Public Health Inspection and Control25Subtotal30.Social and Family Services24.General Assistance31.Assitance to Children33.Day Nurseis34Subtotal36Subtotal36Subtotal37Planning and Development41Planning and Development41Planning and Development43Agricuture and Reforestation44Tie Driange and Shoreline Assistance45Tie Driange and Shoreline Assistance45	-	-	-
Winter Control y Transit 10 Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 121,600 Environmental services Sontary Sewer System 16 Storm Sewer System 16 Garbage Oilsposal Pollution Control Carbage Disposal Pollution Control Transit Yublic Health Inspection and Control Hospitals Ambulance Services General Assistance Assistance to Aged Persons Assistance to Aged Persons Assistance to Children			
Transit 1 Parking 11 Street Lighting 12 Air Transportation 13 Subtotal 13 Furrommental services 14 Sanitary Sever System 16 Storm Sever System 16 Garbage Collection 19 Garbage Disposal 20 Youltion Control 21 Public Health Inspection and Control 25 Public Health Inspection and Control 26 Public Health Inspection and Control 26 Subtotal 30 Social and Family Services 27 Subtotal 30 Subtotal 31 Subtotal 33 Subtotal 36 <td></td> <td>1,219</td> <td>1,51</td>		1,219	1,51
Parking 11 Street Lighting 12 Air Transportation 13 14 Subtotal 15 121,600 Environmental services 16 Sanitary Sever System 16 Storm Sever System 17 Garbage Collection 19 Garbage Collection 21 Garbage Collection 21 Garbage Disposal 20 Pollution Control 21 Subtotal 23 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 General Assistance 31 General Assistance 32 Subtotal 36 Subtotal 36 Subtotal 3	-	-	-
Street Lighting12Air Transportation1314Subtotal15121,600Environmental services16Sanitary Sewer System16Storm Sever System17Garbage Collection19Garbage Collection21Fourion Control21Subtotal23Pollution Control24Subtotal25Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries28Subtotal30Goral and Family Services32General Assistance31Subtotal36Subtotal36Subtotal36Subtotal36Subtotal37.6.000Libraries385.439Other Cultural39Planning and Development41Planning and Development41Planning and Development43Planning and Development43Planning and Development44The Drain	-	-	-
Air Transportation1314Subtoral15121,600Environmental services16Sanitary Sever System16Storm Sever System17Waterworks System18Garbage Collection19Garbage Disposal20Pollution Control2122Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries28Subtotal30Subtotal30Social and Family Services27General Assistance31Subtotal36Social and Family Services32General Assistance31Subtotal36Subtotal36Subtotal36Subtotal36Subtotal37Subtotal38Subtotal39Subtotal36Subtotal36Subtotal36Subtotal37 <td>-</td> <td>-</td> <td>-</td>	-	-	-
- 14 Subtotal 15 Subtotal 16 Sanitary Sewer System 16 Storm Sewer System 17 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 22 Pollution Control 21 22 Public Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Social and Family Services 24 General Assistance 31 Day Nurseries 34 35 Subtotal 36 35 Subtotal 36 35 Subtotal 36 35 35 35 35 35 35 35 36 37 38 37 38 <td>-</td> <td>-</td> <td>-</td>	-	-	-
Subtotal15121,600Environmental services Sanitary Sewer System16.Storm Sewer System17.Garbage Collection19.Garbage Collection19.Garbage Disposal20.Pollution Control2122.Public Health Services24.Public Health Inspection and Control25.Hospitals26.Ambulance Services2729.Subtotal30.Social and Family Services31.General Assistance31.Day Nurseries3435Subtotal36.Parks and Recreation376,000Libraries385,439Other Cultural39.Planning and Development41.Planning and Development41.Planning and Development43.Planning and Development44.Tille Drainage and Shoreline Assistance45Subtotal47.Tile Drainage and Shoreline Assistance45Subtotal46.Tile Drainage and Shoreline Assistance45Subtotal47Tile Drainage and Shoreline Assistance45 <td>-</td> <td>-</td> <td>-</td>	-	-	-
Environmental services Sanitary Sewer System Solution Soluti Solution Solution Solut	-	-	-
Sanitary Sewer System16Storm Sewer System17Waterworks System18Garbage Collection19Garbage Disposal20Pollution Control21-22-23Public Ontrol24-25Public Health Services24Public Health Inspection and Control25Hospitals26Ambulance Services27Cemeteries2829Social and Family Services26General Assistance31Garbage Olidren33Day Nurseries3435Parks and Recreation37Libraries38Other Cultural39Planning and Development41Planning and Development41Tile Drainage and Shoreline Assistance454654Cormercial and Industrial4246464646464646464646464646	-	1,219	1,51
Storm Sewer System 17 Waterworks System 18 Garbage Collection 19 Garbage Disposal 20 Pollution Control 21 Public Control 21 Subtotal 23 Public Health Services 24 Public Health Services 24 Public Health Services 25 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 Cemeteries 28 Subtotal 30 Ceneral Assistance 31 Ceneral Assistance 31 Subtotal 30 Subtotal 30 Subtotal 30 Parks and Recreation 37 Children 37			
Waterworks System18-Garbage Collection19-Garbage Disposal20-Pollution Control2122-Subtotal23-Public Control21Subtotal23Public Health Services24-Public Health Inspection and Control25-Hospitals26Ambulance Services27-Cemeteries2829-Social and Family Services30-General Assistance31-Assistance to Aged Persons32-Assistance to Children33-Day Nurseries34Subtotal36-Parks and Recreation376,000Libraries385,439Other Cultural39-Planning and Development41-Planning and Development41-Planning and Development41-Asriculture and Reforestation4446464646464646464646<	-		-
Garbage Collection19.Garbage Disposal20.Pollution Control2122.Subtotal23.Health Services24.Public Health Inspection and Control25.Hospitals26.Ambulance Services27.Cemeteries2829.Subtotal30.Social and Family Services21.General Assistance31.Assistance to Aged Persons32.Assistance to Children33.Day Nurseries34Subtotal36Subtotal36Subtotal36.Assitance to Children33.Day Nurseries34Subtotal36.Parks and Recreation376,000Libraries385,439Other Cultural39.Planning and Development41Planning and Development41Planning and Development41Agriculture and Reforestation4446Subtotal40Commercial and Industrial4246Subtotal40	-		-
Garbage Disposal20-Pollution Control2122-Subtotal23-Public Health Services24-Public Health Inspection and Control25-Hospitals26-Ambulance Services272929-Social and Family Services31-General Assistance31-Assistance to Aged Persons32-Assitance to Children33-Day Nurseries3435-Subtotal36-Parks and Recreation376,000Libraries385,439Other Cultural39-Planning and Development41-Planning and Development41-Planning and Development43-Planning and Development41-Planning and Development43-Planning and Development41-Planning and Development43-Planning and Development43-Planning and Development43-Planning and Development43-Planning and Development43-Planning and Development44-Planning and Development44-Planning and Development44-Planning and Development44-Planning	-		-
Pollution Control2122.Subtotal23.Public Health Services24.Public Health Inspection and Control25.Hospitals26.Ambulance Services2829.Cemeteries2829.Subtotal30.Sidental Services3129.Subtotal30.Sidental Services31.General Assistance31.Assistance to Aged Persons32.Assitance to Children33.Day Nurseries3435.Subtotal36.Parks and Recreation376,000Libraries385,439Other Cultural39.Planning and Development41.Planning and Development41.Planning and Development43.Planning and Development43.Planning and Shoreline Assistance45Subtotal47Tile Drainage and Shoreline Assistance45Subtotal48Subtotal47 <td>-</td> <td>5,543</td> <td>-</td>	-	5,543	-
22 Subtotal 23 24 25	-		29
Subtotal 23 - Public Health Services 24 - Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - 29 - Cemeteries 30 - 29 - General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 34 - 35 - Subtotal 36 - Recreation and Cultural Services 7 6,000 Libraries 38 5,439 Other Cultural 39 - Parks and Recreation 37 6,000 Libraries 38 5,439 Other Cultural 39 - Planning and Development 40 11,439 Planning and Development 41 - Planning and Development	-		-
Health Services 24 Public Health Inspection and Control 25 Hospitals 26 Ambulance Services 27 Cemeteries 28 29 Cemeteries 21 29 Subtotal 30 31 Assistance to Aged Persons 32 Assitance to Children 33 Day Nurseries 34 35 Subtotal 36 Subtotal Subtotal 36 Subtotal Parks and Recreation 37 Libraries 38 Other Cultural 39 Planning and Development 41 Planning and Development 41 Planning and Reforestation	-		-
Public Health Inspection and Control 25 - Hospitals 26 - Ambulance Services 27 - Cemeteries 28 - 29 - Subtotal 30 - Social and Family Services 31 - General Assistance 31 - Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 34 - 35 - Subtotal 36 - Subtotal 36 - Subtotal 37 6,000 Libraries 38 5,439 Other Cultural Services 38 5,439 Other Cultural Mercention 37 6,000 Libraries 38 5,439 Other Cultural Mercention 41 - Commercial and Industrial 42 - Residential Development 41 - Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -	-	5,543	29
Hospitals26Ambulance Services27Cemeteries28-29Subtotal30Social and Family Services31General Assistance31Assistance to Aged Persons32Assistance to Children33Day Nurseries34-35-35Subtotal36Day Nurseries34-35-35Other Cultural Services38Parks and Recreation37Libraries38Other Cultural39Planning and Development41Planning and Development41Planning and Development41Commercial and Industrial42Agriculture and Reforestation44Tile Drainage and Shoreline Assistance45465ubtotal47Electricity48	-	-	-
Ambulance Services27.Cemeteries28Subtotal30Subtotal30.Social and Family Services31.General Assistance31.Assistance to Aged Persons32.Assitance to Children33.Day Nurseries3435.Becreation and Cultural Services385,439Parks and Recreation376,000Libraries385,439Other Cultural39.Planning and Development41.Planning and Development41.Planning and Development41.Planning and Development41.Commercial and Industrial42.Agriculture and Reforestation44.Tile Drainage and Shoreline Assistance45Subtotal47.Electricity48.	-	-	-
Cemeteries2829.Subtotal30.Social and Family Services31.General Assistance31.Assistance to Aged Persons32.Assitance to Children33.Day Nurseries3435.Subtotal36Subtotal36Parks and Recreation376,000Libraries385,439Other Cultural39.Planning and Development41.Planning and Development41.Planning and Development41.Commercial and Industrial42.Agriculture and Reforestation44Subtotal47Subtotal48	-	-	-
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Subtotal30-Social and Family Services General Assistance31-Assistance to Aged Persons32-Assitance to Children33-Day Nurseries3435-Subtotal3635-Subtotal36-Recreation and Cultural Services376,000Libraries385,439Other Cultural39-Planning and Development41-Planning and Development41-Commercial and Industrial42-Agriculture and Reforestation4446Subtotal475ubtotal4748-	-		-
Social and Family Services 31 General Assistance 31 Assistance to Aged Persons 32 Assistance to Children 33 Day Nurseries 34 35 Subtotal 36 35 Subtotal 36 35 Subtotal 36 37 Assistance to Children 37 35 35 36 37 Subtotal 38 5,439 - Other Cultural 39 Planning and Development 41 Planning and Development 41 Planning and Development 41 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 5 Subtotal 47 5 46 5 46	-		-
General Assistance31-Assistance to Aged Persons32.Assistance to Children33.Day Nurseries343535.Subtotal36.Recreation and Cultural Services376,000Libraries385,439Other Cultural39.Planning and Development41.Planning and Development41.Commercial and Industrial42.Residential Development43.Tile Drainage and Shoreline Assistance45Subtotal47.Electricity48.	-		-
Assistance to Aged Persons 32 - Assistance to Children 33 - Day Nurseries 34 - 35 - Subtotal 36 - Recreation and Cultural Services 37 6,000 Libraries 38 5,439 Other Cultural 39 - Subtotal 40 11,439 Planning and Development 41 - Planning and Development 41 - Planning and Development 41 - Commercial and Industrial 42 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - - Subtotal 47 - Electricity 48 -		-	-
Assitance to Children 33 Day Nurseries 34 Day Nurseries 34 Subtotal 36 Subtotal 36 Parks and Recreation 37 6,000 Libraries 38 5,439 Other Cultural 39 Subtotal 40 11,439 Planning and Development 41 Commercial and Industrial 42 Residential Development 41 Commercial and Shoreline Assistance 45 Electricity 48	-	-	-
35 - Subtotal 36 - Subtotal 36 - Recreation and Cultural Services 37 6,000 Parks and Recreation 37 6,000 Libraries 38 5,439 Other Cultural 39 - Planning and Development 40 11,439 Planning and Development 41 - Planning and Development 41 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -	-	-	-
35 - Subtotal 36 - Subtotal 36 - Recreation and Cultural Services 37 6,000 Parks and Recreation 37 6,000 Libraries 38 5,439 Other Cultural 39 - Planning and Development 40 11,439 Planning and Development 41 - Planning and Development 41 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -	-	-	-
Recreation and Cultural ServicesParks and Recreation376,000Libraries385,439Other Cultural39-Subtotal4011,439Planning and Development41-Planning and Development41-Commercial and Industrial42-Residential Development43-Agriculture and Reforestation44-Tile Drainage and Shoreline Assistance45Subtotal47-Electricity48-	-		-
Parks and Recreation376,000Libraries385,439Other Cultural39-Subtotal4011,439Planning and Development41-Planning and Development41-Commercial and Industrial42-Residential Development43-Agriculture and Reforestation44-Tile Drainage and Shoreline Assistance4546-Subtotal47-Electricity48-	-	-	-
Parks and Recreation376,000Libraries385,439Other Cultural39-Subtotal4011,439Planning and Development41-Planning and Development41-Commercial and Industrial42-Residential Development43-Agriculture and Reforestation44-Tile Drainage and Shoreline Assistance4546-Subtotal47-Electricity48-			
Libraries 38 5,439 Other Cultural 39 - Subtotal 40 11,439 Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -			
Other Cultural 39 Subtotal 40 Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48		1,275	-
Subtotal4011,439Planning and Development41-Planning and Development41-Commercial and Industrial42-Residential Development43-Agriculture and Reforestation44-Tile Drainage and Shoreline Assistance4546-Subtotal47-Electricity48-		-	-
Planning and Development 41 Planning and Development 41 Commercial and Industrial 42 Residential Development 43 Agriculture and Reforestation 44 Tile Drainage and Shoreline Assistance 45 46 Subtotal 47 Electricity 48	-		-
Planning and Development 41 - Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -	-	1,275	-
Commercial and Industrial 42 - Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -	-	_	3,60
Residential Development 43 - Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Electricity 48 -	-	-	3,00
Agriculture and Reforestation 44 - Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - ilectricity 48 -	-		-
Tile Drainage and Shoreline Assistance 45 - 46 - Subtotal 47 - Clectricity 48 -	-	-	-
46 Subtotal 47 Electricity 48	-		- 3,114
Subtotal 47 Electricity 48	-	-	-
Electricity 48 -			6,714
	-	-	-
1*1	-	-	-
Telephone 50 -	-	-	-
Total 51 138,261		8,037	11,862

Hillier Tp

Municipality

ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1988.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	76,283	-	39,843	3,000	227	-	119,353
Protection to Persons and Property Fire	2	13,669	-	20,265	4,725	_	-	38,659
Police	3		-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	4,665	-	4,66
Protective inspection and control Emergency measures	5	4,970	-	2,431	-	-	-	7,40
	Subtotal 7	18,639	-	22,696	4,725	4,665	-	50,72
Transportation services Roadways	8	69,509	-	151,651	9,627	-	-	230,78
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11 12	-	-	- 1,467	-	-	-	- 1,46
Air Transportation	13	-	-	-	-	-	-	-
	14 Subset 15	-	-	-	-	-	-	-
Environmental services	Subtotal 15	69,509	-	153,118	9,627	-	-	232,25
Sanitary Sewer System	16	-	-	-	-	-	-	-
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System Garbage Collection	18 19	- 10,646	-	- 8,813	- 5,557	-	-	- 25,01
Garbage Disposal	20	5,796	-	7,802	-	-	-	13,59
Pollution Control	21	-	-	-	-	-	-	-
	22 Subtetal 22	-	-	-	-		-	-
Health Services	Subtotal 23	16,442	-	16,615	5,557	-		38,61
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25 26	-	-	-	-	-	-	-
Hospitals Ambulance Services	26	-	-	-	-	-	-	-
Cemeteries	28	-	-	1,216	-	-	-	1,21
	29	-	-	-	-	-	-	-
Social and Family Services General Assistance	Subtotal 30 31		-	1,216	-	-	-	1,21
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34 35	-	-	-	-	-	-	-
	Subtotal 36	-	-	-	-	-		-
	-							
Recreation and Cultural Services Parks and Recreation	37	1,530	-	10,513	800	-	-	12,84
Libraries	38		-	8,620	-	-	-	8,620
Other Cultural	39	-	-	-	-	-	-	-
Planning and Development	Subtotal 40	1,530	-	19,133	800	-	-	21,463
Planning and Development	41	-	-	-	-	-	-	-
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development Agriculture and Reforestation	43 44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	3,114	-	-	-	-	3,11
	46		-	-	-	-	-	-
Electricity	Subtotal 47 48		3,114	-	-	-	-	3,11
Gas	40 49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
	Total 51	182,403	3,114	252,621	23,709	4,892	-	466,73

Municipality

ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1988.

Hillier Tp

			1 \$
Infinanced capital outlay (Unexpended capital financing)			
at the beginning of the year		1	-
Source of Financing Contributions from Own Funds			
Revenue Fund		2	13,152
Reserves and Reserve Funds	Subtotal	3	2,525
	Subtotal	4	15,677
ong Term Liabilities Incurred			
Central Mortgage and Housing Corporation		5	-
Ontario Financing Authority P.R.I.D.E. Program		7 60	-
Other Ontario Housing Programs		10	-
Ministry of the Environment		11	-
Tile Drainage and Shoreline Propery Assistance Programs		12	-
Serial Debentures Sinking Fund Debentures		13 14	-
Long Term Bank Loans		14	-
Long Term Reserve Fund Loans		16	-
		17	-
Grants and Loan Forgiveness	Subtotal *	18	-
Ontario		20	81,000
Canada		21	-
Other Municipalities		22	-
Other Financing	Subtotal	23	81,000
Prepaid Special Charges		24	
Proceeds From Sale of Land and Other Capital Assets		25	1,450
Investment Income From Own Funds		26	
Other		27	
Donations		28	-
		30	-
	Subtotal	31	-
		32 33	1,450 98,127
Applications			70,127
Short Term Interest Costs			
Other		34 35	- 98,127
ourer	Subtotal	36	98,127
Fransfer of Proceeds From Long Term Liabilities to:		F	
Other Municipalities		37	-
Unconsolidated Local Boards Individuals		38 39	-
	Subtotal	40	
Fransfers to Reserves, Reserve Funds and the Revenue Fund		41	-
		42	98,127
Jnfinanced Capital Outlay (Unexpended capital financing) at the End of the Yea Amount Reported in Line 43 Analysed as Follows:	r	43	-
Unapplied Capital Receipts (Negative)		44	-
To be Recovered From:			
- Taxation or User Charges Within Term of Council		45 46	-
 Proceeds From Long Term Liabilities Transfers From Reserves and Reserve Funds 		46 47	
		48	
	Total Unfinanced Capital Outlay (Unexpended Capital Financing)	49	-

Municipality

ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1988.

Hillier Tp

		ſ		CAPITAL GRANTS]
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	-
Protection to Persons and Property						
Fire		2	-	-	-	8,700
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	8,700
Transportation services Roadways			04,000			00 (27
Winter Control		8 9	81,000	-	-	88,627
Transit		9 10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
	Subtotal	15	81,000	-	-	88,627
Environmental services Sanitary Sewer System		16	_	-	_	_
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
Health Services Public Health Services	Subtotal	23 24	-	-	-	-
Public Health Inspection and Control		25		-		
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
Control and Francisco	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	_
Assistance to Aged Persons		32	-		-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
		35	-	-	-	-
	Subtotal	36	-	-	-	-
Recreation and Cultural Services Parks and Recreation		37	-	-	-	800
Libraries		38				-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	800
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial Residential Development		42 43	-	-	-	-
Agriculture and Reforestation		43 44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone	_	50	-	-	-	-
	Total	51	81,000	-	-	98,127

Municipality

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1988.

Hillier Tp

		1 \$
		r
General Government		1 -
Protection to Persons and Property Fire		2 -
Police		3 -
Conservation Authority		4 -
Protective inspection and control		5 -
Emergency measures		6 -
	Subtotal	7 -
Transportation services		
Roadways		8 -
Winter Control		9
Transit	1	
Parking Street Lighting	1	
	1	
Air Transportation	1	
	، Subtotal 1	
Environmental services	Suptotut	
Sanitary Sewer System	1	6 -
Storm Sewer System	1	7 -
Waterworks System	1	8 -
Garbage Collection	1	9
Garbage Disposal	2	0
Pollution Control	2	
	2	
	Subtotal 2	
Health Services Public Health Services	2	4 -
Public Health Inspection and Control	2	
Hospitals		6 -
Ambulance Services	2	7 -
Cemeteries	2	8 -
	2	9 -
	Subtotal 3	0 -
Social and Family Services		
General Assistance	3	
Assistance to Aged Persons	3	
Assitance to Children	3	
Day Nurseries	3	
	3 Subtotal 3	
Recreation and Cultural Services	Subtotal	-
Parks and Recreation	3	7 -
Libraries	3	8 -
Other Cultural	3	9 -
	Subtotal 4	0 -
Planning and Development		
Planning and Development	4	
Commercial and Industrial	4	
Residential Development	4	
Agriculture and Reforestation	4	
Tile Drainage and Shoreline Assistance	4	
	4 Subtotal 4	
Electricity	4	· · · · ·
Gas	- 4	
Telephone	5	
•	- Total 5	

nicipality

ANALYSIS OF LONG TERM

LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

Hillier Tp

8 12

For the year ended December 31, 1988.			
			1 \$
1. Calculation of the Debt Burden of the Municipality		Г	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	12,967
: To Canada and agencies		2	-
: To other	• • • • •	3	-
Directly data around the the most dealth. From other	Subtotal	4	12,967
Plus: All debt assumed by the municipality from others Less: All debt assumed by others		5	-
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities		8	-
	Subtotal	9	-
Less: Ministry of the Environment debt retirement funds			
- sewer		10	-
- water Own sinking funds (actual balances)		11	-
- general municipal		12	-
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	12,967
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Installment (serial) debentures		17	12,967
Long term bank loans		18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
		23	-
		24	-
		_	\$
2. Total debt payable in foreign currencies (net of sinking fund holdings) U.S. dollars - Canadian dollar equivalent included in line 15 above			
		25 26	-
 par value of this amount in U.S. dollars Other Canadian dollar equivalent included in line 15 above 		20	-
- canadian dottan equivatent included in the 15 above - par value of this amount in		28	
		10	
		г	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
		51 L	
			Ş
5. Long term commitments and contingencies at year end		Γ	
Total liability for accumulated sick pay credits		33	18,561
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by		F	
the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
-		44	-
	Total	45	18,561

ANALYSIS OF LONG TERM

For the year ended December 31, 1988.

LIABILITIES AND COMMITMENTS

Hillier Tp

Water projects - for this municipality only - share of integrated projects sever projects - for this municipality only - share of integrated projects 7. 1988 Debt Charges Recovered from the consolidated revenue fund - general tax rates * - special are rates and special charges - benefiting landowners - user rates (consolidated entities) Recovered from unconsolidated entities - hydro - gas and telephone		recoverable consolidated r principal		46 47 48 49 49 Total		capital obligation 2 \$ - - - - - - - - - - - - - - - - - -	
- share of integrated projects Sever projects - for this municipality only - share of integrated projects 7. 1988 Debt Charges Recovered from the consolidated revenue fund - general tax rates * - special are rates and special charges - benefitting landowners - user rates (consolidated entities) Recovered from unconsolidated entities - hydro - gas and telephone 8. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-1998 1999 onwards netrest to be earned on sinking funds * - Se 1990 1901 1912 1921 1921 1922 1933 1934 1935 1934 1935 1934 1935 1934 1935 1935 1935 1935 1935 1935 1935 1935		consolidated r principal 1	evenue fund	47 48 49 19 Total recovera reserve	\$ 	\$ 	\$
- share of integrated projects Sever projects - for this municipality only - share of integrated projects 7. 1988 Debt Charges Recovered from the consolidated revenue fund - general tax rates * - special are rates and special charges - benefitting landowners - user rates (consolidated entities) Recovered from unconsolidated entities - hydro - gas and telephone 8. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-1998 1999 onwards netrest to be earned on sinking funds * - Se 1990 1901 1912 1921 1921 1922 1933 1934 1935 1934 1935 1934 1935 1934 1935 1935 1935 1935 1935 1935 1935 1935		consolidated r principal 1	evenue fund	47 48 49 19 Total recovera reserve	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -
- share of integrated projects Sever projects - for this municipality only - share of integrated projects 7. 1988 Debt Charges Recovered from the consolidated revenue fund - general tax rates * - special are rates and special charges - benefitting landowners - user rates (consolidated entities) Recovered from unconsolidated entities - hydro - gas and telephone 8. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-1998 1999 onwards netrest to be earned on sinking funds * - Se 1990 1901 1912 1921 1921 1922 1933 1934 1935 1934 1935 1934 1935 1934 1935 1935 1935 1935 1935 1935 1935 1935		consolidated r principal 1	evenue fund	47 48 49 19 Total recovera reserve	- - - 50 51 52 53 54 55 57 56 58 59 78 ble from	- - - - - - - - - - - - - - - - - - -	
Sever projects - for this municipality only - share of integrated projects 7. 1988 Debt Charges Recovered from the consolidated revenue fund - general tax rates * - special are rates and special charges - benefitting landowners - user rates (consolidated entities) Recovered from unconsolidated entities - hydro - gas and telephone -		consolidated r principal 1	evenue fund	48 49 Total recovera reserve	- - - 50 51 52 53 54 55 57 56 58 59 78 ble from	- principal 1 \$ - 1,924 - - - - - - - - - - - - - - - - - - -	
- share of integrated projects 7. 1988 Debt Charges Recovered from the consolidated revenue fund - general tax rates * - special are rates and special charges - benefitting landowners - user rates (consolidated entities) Recovered from reserve funds Recovered from neconsolidated entities - hydro - gas and telephone		consolidated r principal 1	evenue fund	49 Total recovera reserve	- 50 51 52 53 54 55 57 56 58 59 78 0000		- interest 2 \$
7. 1988 Debt Charges Recovered from the consolidated revenue fund general tax rates * special are rates and special charges benefitting landowners user rates (consolidated entities) Recovered from unconsolidated entities hydro gas and telephone o gas and telephone for secomposed to an interest payments on EXISTING net debt 1989 1990 1990 1991 1992 1993 1994-1998 1999 onwards 1999 onwards 1999 onwards 1999 onwards 1999 onwards 1990 and sincerest to be earned on sinking funds * for fotal includes interest to earned on Ministry of the Environment debt retirement funds		consolidated r principal 1	evenue fund	Total recovera reserve	50 51 52 53 54 55 57 56 58 59 78 00000000000000000000000000000000000	principal 1 5 1,924	interest 2 5 - - - - - - - - - - - - -
Recovered from the consolidated revenue fund		consolidated r principal 1	evenue fund	recovera reserve	51 52 53 54 55 57 56 58 59 78 000	1 \$ - - 1,924 - - - - - - - - - - - - -	2 5
 general tax rates * special are rates and special charges benefitting landowners user rates (consolidated entities) Recovered from reserve funds Recovered from unconsolidated entities hydro gas and telephone B. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-11998 1999 onwards netrest to be earned on sinking funds * 69 Downtown revitalization program 70 Total ' Includes interest to earned on Ministry of the Environment debt retirement funds 		consolidated r principal 1	evenue fund	recovera reserve	51 52 53 54 55 57 56 58 59 78 000	1 \$ - - 1,924 - - - - - - - - - - - - -	2 5
 general tax rates * special are rates and special charges benefitting landowners user rates (consolidated entities) Recovered from reserve funds Recovered from unconsolidated entities hydro gas and telephone B. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-11998 1999 onwards netrest to be earned on sinking funds * 69 Downtown revitalization program 70 Total ' Includes interest to earned on Ministry of the Environment debt retirement funds 		consolidated r principal 1	evenue fund	recovera reserve	51 52 53 54 55 57 56 58 59 78 000	\$ - 1,924 - - - - - - - - - - - - - - - - - - -	\$
 general tax rates * special are rates and special charges benefitting landowners user rates (consolidated entities) Recovered from reserve funds Recovered from unconsolidated entities hydro gas and telephone B. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-11998 1999 onwards netrest to be earned on sinking funds * 69 Downtown revitalization program 70 Total ' Includes interest to earned on Ministry of the Environment debt retirement funds 		consolidated r principal 1	evenue fund	recovera reserve	51 52 53 54 55 57 56 58 59 78 000	- 1,924 - - - - - - - - - - - - - - - - - - -	- 1,19 - - - - - - - - - - - - - - - - - - -
 special are rates and special charges benefitting landowners user rates (consolidated entities) Recovered from unconsolidated entities hydro gas and telephone B. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-11998 1999 onwards nterest to be earned on sinking funds * 69 Downtown revitalization program 70 Total ' Includes interest to earned on Ministry of the Environment debt retirement funds 		consolidated r principal 1	evenue fund	recovera reserve	51 52 53 54 55 57 56 58 59 78 000	- 1,924 - - - - - - - - - - - - - - - - - - -	- 1,14 1,14 ble from
 benefitting landowners user rates (consolidated entities) Recovered from reserve funds Recovered from unconsolidated entities hydro gas and telephone a. B. Future principal and interest payments on EXISTING net debt 1989 1990 1991 1992 1993 1994-11998 1994-1998 1999 onwards netrest to be earned on sinking funds * 69 Owntown revitalization program 70 Total * Includes interest to earned on Ministry of the Environment debt retirement funds		consolidated r principal 1	evenue fund	recovera reserve	52 53 54 55 57 56 58 59 78 000	1,924 - - - - - - - - - - - - - - - - - - -	1,1' - - - - - - - - - - - - - - - - - - -
 - user rates (consolidated entities) Recovered from reserve funds Recovered from unconsolidated entities - hydro - gas and telephone 		consolidated r principal 1	evenue fund	recovera reserve	53 54 55 57 56 58 59 78 010 78	- - - - - 1,924 recoveral	- - - - - - - 1,1'
Recovered from reserve funds Recovered from unconsolidated entities - hydro - gas and telephone		consolidated r principal 1	evenue fund	recovera reserve	54 55 57 56 58 59 78 010	- - - - 1,924 recoveral	- - - - - - 1,1' ble from
Recovered from unconsolidated entities - hydro - gas and telephone		consolidated r principal 1	evenue fund	recovera reserve	55 57 56 58 59 78 010	- - - 1,924 recoveral	- - - - 1,1
 hydro gas and telephone <		consolidated r principal 1	evenue fund	recovera reserve	57 56 58 59 78 ble from	- - - 1,924 recoveral	- - - 1,1 ble from
 gas and telephone gas and tele		consolidated r principal 1	evenue fund	recovera reserve	57 56 58 59 78 ble from	- - - 1,924 recoveral	- - - 1,1' ble from
B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest payments on EXISTING net debt B. Future principal and interest for earned on Ministry of the Environment debt retirement funds B. Future principal and interest for earned on Ministry of the Environment debt retirement funds B. Future principal and interest for earned on Ministry of the Environment debt retirement funds B. Future principal and interest for earned on Ministry of the Environment debt retirement funds B. Future principal and interest for earned on Ministry of the Environment debt retirement funds B. Future principal and interest for earned on Ministry of the Environment debt retirement funds B. Future principal and for earned on State and for earned on Ministry of the Environment debt retirement funds B. Future principal and for earned on State and for earned on Ministry of the Environment debt retirement funds B. Future principal and for earned on State and for earned on Ministry of the Environment debt retirement funds B. Future principal and for earned on State and for earned on	 	consolidated r principal 1	evenue fund	recovera reserve	56 58 59 78 ble from	- - 1,924 recoveral	- - 1,1' ble from
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	 	consolidated r principal 1	evenue fund	recovera reserve	58 59 78 ble from	- - 1,924 recoveral	- - 1,1' ble from
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	 	consolidated r principal 1	evenue fund	recovera reserve	59 78 ble from	- 1,924 recoveral	- 1,1' ble from
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	 	consolidated r principal 1	evenue fund	recovera reserve	78	1,924 recoveral	1,1 ble from
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	 [consolidated r principal 1	evenue fund	recovera reserve	ble from	recovera	ble from
1989 1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	 	consolidated r principal 1	evenue fund	reserve			
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	Γ			principal	interest	principal	interest
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds			2	3	4	5	6
1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds		\$	\$	\$	\$	\$	\$
1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	60	2,077	1,037	-	-	-	-
1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Total I Includes interest to earned on Ministry of the Environment debt retirement funds	61	2,243	871	-	-	-	-
1993 1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	62	2,424	690	-	-	-	-
1994-1998 1999 onwards Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	63 64	1,916	497	-	-	-	-
1999 onwards 69 Interest to be earned on sinking funds * 69 Downtown revitalization program 70 Total 70 I Includes interest to earned on Ministry of the Environment debt retirement funds	65	2,071 2,236	344 178	-	-	-	-
nterest to be earned on sinking funds * 69 Downtown revitalization program 70 Fotal I Includes interest to earned on Ministry of the Environment debt retirement funds	79			-	-	-	
Downtown revitalization program 70 Fotal 70 ' Includes interest to earned on Ministry of the Environment debt retirement funds	í –	-	-	-	-	-	-
Fotal Includes interest to earned on Ministry of the Environment debt retirement funds	-	-	-	-	-	-	
Includes interest to earned on Ministry of the Environment debt retirement funds	71	- 12,967	3,617	-	-	-	
		12,707	5,017	-	-		
						г	
							1
						-	\$
1989						72	-
1990						73	-
1991						74	-
1992						75	-
1993						76	-
					- · ·		-
10. Other notes (attach supporting schedules as required					Total	77	
					Total	77	
					Total	77	
					Total	77	

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hillier Tp

9LT

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	88,617	670	89,287							
Special pupose requisitions Water rate	2	_	_	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	11 65	88,617	670	89,287	85,769	3,518	-	-	-	89,287	6
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	18 -	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	22 65	88,617	670	89,287	85,769	3,518	-	-	-	89,287	6

Municipality

CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hillier Tp

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Г											
	30 -	18	211,218	1,653	-	212,871	204,513	8,359	-	-	212,872 -	17
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	7,215	-	-	7,215	7,215	-	-	-	7,215	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	32	157,086	1,230	-	158,316	152,223	6,093	-	-	158,316	32
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	5,370	-	-	5,370	5,370	-	-	-	5,370	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	14	380,889	2,883	-	383,772	369,321	14,452	-	-	383,773	15

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Municipality

CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1988.

Hillier Tp

			1 \$
Balance at the beginning of the year		1	120,730
Revenues Contributions from revenue fund		2	10,557
Contributions from capital fund Lot levies and subdivider contributions		3	-
Recreational land (the Planning Act)		60 61	-
Investment income - from own funds		5	-
- other		6	100
		9	30
		10	-
		11	-
		12	-
	Total revenue	13	10,95
xpenditures			
Transferred to capital fund		14	2,52
Transferred to revenue fund		15	4,67
Charges for long term liabilities - principal and interest		16	-
		63	-
		20	-
-		21	-
	Total expenditure	22	7,20
Balance at end of year for: Reserves		23	122,49
Reserve Funds		24	1,99
		25	124,48
nalysed as follows: Working funds			
		26	50,00
Contingencies Ministry of the Environment funds for renewals, etc		27	-
- sewer	:	28	-
- water	:	29	-
Replacement of equipment	:	30	-
Sick leave	:	31	14,22
Insurance	:	32	-
Workers' compensation	:	33	-
Capital expenditure - general administration	:	34	10,05
- roads	:	35	26,00
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing - industrial development		40	-
		41	-
- other and unspecified Lot levies and subdivider contributions		42 44	14,21
Recreational land (the Planning Act)		46	1,99
Parking revenues		45	
Debenture repayment		47	
Exchange rate stabilization		48	-
Waterworks current purposes		49	-
Transit current purposes		50	-
Library current purposes		51	-
		52	8,00
		53	-
		54	-
		55	-
		56	-
		57	
	Total	58	124,48

Hillier Tp

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Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

			1	2
			\$	\$ portion of cash not
ASSETS				in chartered banks
Current assets				
Cash		1	57,763	-
Accounts receivable				
Canada		2	-	
Ontario		3	11,614	
Region or county		4	1,219	
Other municipalities		5	1,275	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	1,576	business taxes
Taxes receivable				
Current year's levies		9	36,813	532
Previous year's levies		10	11,081	241
Prior year's levies		11	1,383	22
Penalties and interest		12	4,820	107
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	12,967	registration
Other long term assets		20	-	-
	Total	21	140,511	
		<u> </u>		

Municipality

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Hillier Tp

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				from chartered bank
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities		F		
Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	5,651	
Other		32	2,706	
Other current liabilities		33	-	
		ſ		
Net long term liabilities				
Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	12,967	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	124,486	
Accumulated net revenue (deficit) General revenue		42	16 476	
Special charges and special areas (specify)		42 ·	- 16,436	
		43	11,004	
		44	-	
		45	_	
		46		
Consolidated local boards (specify)				
Transit operations		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	53	
Recreation, community centres and arenas		51	-	
		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	65	
School boards		57	15	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	140,511	

Municipality

STATISTICAL DATA

-	-	-	-		-				-		-
Fo	r	th	e	year	eı	nded	Dece	embe	er	31,	1988.

Hillier Tp

1. Number of continuous full time ampleuses of the comber 24						1
1. Number of continuous full time employees as at December 31						
Administration					1	3
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit					5	-
Public Works					6	3
Health Services					7	-
Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	-
Libraries					11	-
Planning					12	-
				Total	13	6
					continuous full time employees	
					December 31	other
					1	2
2. Total expenditures during the year on:					\$	\$
Wages and salaries				14	127,526	36,120
Employee benefits				15	18,683	74
						1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						
Cash collections: Current year's tax					16	624,553
Previous years' tax					17	30,503
Penalties and interest					18	6,760
				Subtotal	19	661,816
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off					23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act						
 recoverable from upper tier and school boards 						
					24	891
- recoverable from general municipal revenues					25	334
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds Other (specify)					28	-
other (specify)			Total reductions		80 29	- 663.041
			Total reductions		27	005,041
Amounts added to the tax roll for collection purposes only					30	3,114
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
						1
4. Tax due dates for 1988 (lower tier municipalities only)						I
Interim billings: Number of installments					31	1
Due date of first installment (YYYYMMDD)					31	19880315
Due date of last installment (YYYYMMDD)					32	19880315
Final billings: Number of installments					33 34	2
Due date of first installment (YYYYMMDD)					34	19880615
Due date of last installment (YYYYMDD)					35	19880915
					50	\$
Supplementary taxes levied with1990 due date					37	-
5. Projected capital expenditures and long term financing requirements as at December 31						
maneng requirements as at beceniber 51				1a 4	orm financias	monte
				long to approved by	erm financing require submitted but not	forecast not yet
			gross	the O.M.B.	yet approved by	submitted to the
			expenditures	or Concil	O.M.B. or Council	O.M.B or Council
Estimated to take place			1 \$	2 \$	3 \$	4 \$
Estimated to take place in 1989		58	35,000	•	• -	,
in 1989 in 1990		58 59	35,000	-	-	-
in 1990		59 60	35,000	-	-	
in 1991			40,000		-	
in 1992 in 1993		61 62	40,000	-	-	
111 1775	Total	62	185,000		-	-
	illai	60	100,000	-	-	-

cipality

S1	ΓΑΤ	IST	ICAL	DATA	
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Hillier Tp

For the year ended December 31, 1988.					
				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	\$ 28,804	ء 13,115
				,	,
7. Analysis of direct water and sewer billings as at December 31	1	number of	1988 billings		
		residential units	residential units	all other properties	computer use only
		1	2	3	4
Water In this municipality	39		\$	\$	
In other municipalities (specify municipality)		-		-	
	40	-	-	-	-
	41 42	-	-	-	
	42	-	-	-	-
	64	-	-	-	-
]	number of	1988 billings	all address	
		residential units	residential units	all other properties	computer use only
Sewer		1	2 \$	3	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality) 	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48	-	-	-	-
	65	-	-		
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water					-
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	_	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9 Borrowing from own reserve funds					1
9. Borrowing from own reserve funds					1 \$
 Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31 				84	
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31			contribution	84 this municipality's share of	\$
Loans or advances due to reserve funds as at December 31		total board expenditure	from this	this municipality's	\$
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	\$
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$ - - -	from this municipality 2 5 - - -	this municipality's share of total municipal contributions 3 % - - -	\$ for computer use only 4 - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54	expenditure 1 \$ -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	\$ for computer use only 4 -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - - -	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 tile drainage,	from this municipality 2 5 - - - - -	this municipality's share of total municipal contributions 3 % - - - -	\$ for computer use only 4 - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure 1 5 - - - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1 5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 5 - - tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 Financed in 1988	54 55 56 57 67 68 69	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70 71 72	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Applications submitted but not approved as at December 31, 1988 Applications submitted but not approved as at December 31, 1988	54 55 56 57 67 68 69 70 71	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Applications submitted but not approved as at December 31, 1988 12. Forecast of total revenue fund expenditures	54 55 56 57 67 68 69 70 71 72 1989 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Applications submitted but not approved as at December 31, 1988 Applications submitted but not approved as at December 31, 1988	54 55 56 57 67 68 69 70 71 72 1989 1 \$	expenditure 1 5 - - - - - - - - - - - -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$