MUNICIPAL CODE: 47031

MUNICIPALITY OF: Hagarty and Richards Tp

Municipality

## ANALYSIS OF REVENUE FUND REVENUES

Hagarty and Richards Tp

**1** 3

For the year ended December 31, 1988.

PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Figure Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee	1 1 1 1 1 1 1	1 2 3 4 5 6 7 8 9 10 11 12 13 15	1 \$ 637,547 - - - - 637,547 - - - - - - - - - - - - - - - - - - -	2 \$ 45,807 - - - - 45,807 - - - - - - - - - - - - - - - - - - -	3 \$ 330,889 	4 \$ 260,85 - - - 260,85 - - - - 11,04 - -
Taxation from schedule 2LTxx or requisitons from schedule 2UT Direct water billings on ratepayers own municipality other municipalities Sewer surcharge on direct water billings own municipality other municipalities Su PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Cother municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Cother municipalities and enterprises Cother municipalities and enterprises Su ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS	1 1 1 1 1 1 1 1	2 3 4 5 6 7 8 9 9 10 11 12 13	- - - - 637,547 - - - - - - - - - - - - - - - - - - -		330,889	- - - 260,85 - - - - - - - - - - - - - - - - - - -
or requistions from schedule 2UT Direct water billings on ratepayers own municipality other municipalities Sewer surcharge on direct water billings own municipality other municipalities Su PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Su ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants	1 1 1 1 1 1 1 1	2 3 4 5 6 7 8 9 9 10 11 12 13	- - - - 637,547 - - - - - - - - - - - - - - - - - - -		330,889	- - - 260,85 - - - - - - - - - - - - - - - - - - -
own municipality other municipalities Sewer surcharge on direct water billings own municipality other municipalities Sur PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Sur ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Sur REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	1 1 1 1 1 1 1 1	3 4 5 6 7 8 9 10 11 12 13 14	- - 637,547 - - 11,045 - - - - - 105	- 45,807 - - - - - - -	-	- - 260,85 - - - 11,04 -
Sewer surcharge on direct water billings own municipality other municipalities Sur PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Other Municipal enterprises Other municipalities and enterprises Sur Other Household General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Sur REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	1 1 1 1 1 1 1 1	4 5 6 7 8 9 10 11 12 13 14	- - 637,547 - - 11,045 - - - - - 105	- 45,807 - - - - - - -	-	- - 260,85 - - - 11,04 -
own municipality other municipalities Sur PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Per Household General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Sur REVENUES FOR SPECIFIC FUNCTIONS	1 1 1 1 1 1 1 1	5       6       7       8       9       10       11       12       13       14	- 637,547 - - 11,045 - - - - 105	- 45,807 - - - - - - -	-	- 260,85 - - - 11,04 -
Su PAYMENTS IN LIEU OF TAXATION Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Der Household General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS	1 1 1 1 1 1 1 1	6 7 8 9 10 11 12 13 14	637,547 - - 11,045 - - - 105		-	11,04
Canada Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Sumother municipalities Curasitional and special assistance Resource Equalization General Support Apportionment Guarantee Revenue Guarantee Sumother municipalities Curasition specific grants	1 1 1 1 1 1 1	9 10 11 12 13	- 11,045 - - - 105			11,04 -
Canada Enterprises Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Other municipalities and enterprises Other Municipal enterprises Other Municipal enterprises Other municipalities and enterprises Sur Norther Special General Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Sur REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	1 1 1 1 1 1 1	9 10 11 12 13	- 11,045 - - - 105			11,04
Ontario The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Sumother municipalities and enterprises Ever Household General Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Revenue Guarantee Sumother Specific grants Ontario specific grants Canada specific grants	1 1 1 1 1 1 1	9 10 11 12 13	11,045 - - - 105		-	11,04
The Municipal Tax Assistance Act The Municipal Act, section 157 Other Ontario Enterprises Ontario Housing Corporation Ontario Hydro Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Sur Sur Sur Sur Sur Sur Sur Sur	1 1 1 1 1 1 1	10 11 12 13 14	- - - 105	-		-
Other         Ontario Enterprises         Ontario Housing Corporation         Ontario Hydro         Liquor Control Board of Ontario         Other         Municipal enterprises         Other municipalities and enterprises         Other municipalities and enterprises         ONTARIO UNCONDITIONAL GRANTS         Per Household General         Per Household Police         Transitional amd special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Su         REVENUES FOR SPECIFIC FUNCTIONS         Ontario specific grants         Canada specific grants	1 1 1 1 1 1 1	11 12 13 14	- - - 105			-
Other         Ontario Enterprises         Ontario Housing Corporation         Ontario Hydro         Liquor Control Board of Ontario         Other         Municipal enterprises         Other municipalities and enterprises         Su         ONTARIO UNCONDITIONAL GRANTS         Per Household General         Per Household Police         Transitional amd special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Su         REVENUES FOR SPECIFIC FUNCTIONS         Ontario specific grants         Canada specific grants	1 1 1 1 1 1 1	11 12 13 14	- 105			-
Ontario Housing Corporation         Ontario Hydro         Liquor Control Board of Ontario         Other         Municipal enterprises         Other municipalities and enterprises         Other municipalities and enterprises         ONTARIO UNCONDITIONAL GRANTS         Per Household General         Per Household Police         Transitional amd special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Sur         Surter         Ontario specific grants         Canada specific grants	1 1 1 1 1	13		-		
Liquor Control Board of Ontario Other Municipal enterprises Other municipalities and enterprises Other municipalities and enterprises Su ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	1 1 1 1	14		1	-	-
Other         Municipal enterprises         Other municipalities and enterprises         Dother municipalities and enterprises         Support         Per Household General         Per Household Police         Transitional amd special assistance         Resource Equalization         General Support         Northern Special Support         Apportionment Guarantee         Revenue Guarantee         Support         Supportions         Ontario specific grants         Canada specific grants	1 1 1			-	-	1(
Municipal enterprises Other municipalities and enterprises Sur ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Northern Special Support Apportionment Guarantee Revenue Guarantee Sur REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	1 1	15	-	-	-	-
Other municipalities and enterprises	1		-	-	-	-
Su DNTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants		16	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	ıbtotal 1	17	4,072	-	-	4,0
Per Household General Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants		18	15,222	-	-	15,22
Per Household Police Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants						
Transitional amd special assistance Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	1	19	-	-	-	-
Resource Equalization General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	2	20	31,740	-	-	31,74
General Support Northern Special Support Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	2	22	-	-	-	-
Northern Special Support Apportionment Guarantee Revenue Guarantee Su <b>REVENUES FOR SPECIFIC FUNCTIONS</b> Ontario specific grants Canada specific grants	2	23	49,140	-	-	49,14
Apportionment Guarantee Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	2	24	21,424	-	-	21,42
Revenue Guarantee Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	2	25	-	-	-	-
Su REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	2	26	-	-	-	-
REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants	2	27	-	-	-	-
Ontario specific grants Canada specific grants	ıbtotal 2	28	102,304	-	-	102,30
Canada specific grants						
		29	275,776		_	275,77
Other municipalities - grants and fees		30	3,276		_	3,27
	3	31	7,720		_	7,72
Fees and service charges		32	40,242			40,24
	ıbtotal 3	33	327,014			327,01
Trailer revenue and licences		34	-			-
Licences and permits		35	7,273	-	-	7,27
Fines		37	-			- 0.7
Penalties and interest on taxes		38	9,723			9,72
Investment income - from own funds		39	- ( 157			
- other		10 10	6,157			6,15
Sales of publications, equipment, etc		12				-
Contributions from capital fund		13	·		-	-
Contributions from reserves and reserve funds Contributions from non-consolidated entities		14	·			-
		15				-
		16 17	· · ·			-
		17 1 0				-
 Sale of Land		18 19				-
		19 50	23,153	-	-	- 23,15
TOTAL REV	ıbtotal 5	51	1,105,240	45,807	330,889	728,54

Hagarty and Richards Tp

business

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13

2LT - OP 4

TOTAL

total

columns 6 to 11 12

\$

246,957

For the year ended December 31, 1988.			TAXABLE ASSES	CMENT		RATES		TAXES LEVIED		c I II		
		LUCAL	TAXADLE ASSES		MILL	KATES					PPLEMENTARY T	AXES
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	busi
		1	2	3	4	5	6	7	8	9	10	1
	MAID	\$	2 \$	3 \$	\$	\$	6 \$	7 \$	8 \$	9 \$	\$	Ş
I. Own purposes												
General	0	1,592,330	65,095	25,365	143.23700	168.51500	228,080	10,969	4,273	3,619	3	
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Hagarty and Richards Tp

**2LT - OP** 4

For the	vear end	led Decem	ber 31.	1988.

		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	7 \$	8 \$	9 \$	10 \$	11 \$	\$
II. Upper tier purposes													
General	0	1,592,330	65,095	25,365	25.21700	29.66700	40,154	1,931	753	637	1	2	43,478

Hagarty and Richards Tp

2LT - OP 4

For the	vear ende	ed December	- 31.	1988.
i or the	yeur chuc	. a December	51,	1700.

	LOCAL T	TAXABLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0	902,495	31,210	13,450	102.639000	120.752000	92,631	3,769	1,624	1,397	1	3	99,425
0	689,835	33,885	11,915	102.150000	120.176000	70,468	4,073	1,433	1,220	2	6	77,202
0	902,495	31,210	13,450	85.211000	100.249000	76,903	3,129	1,348	1,160	1	3	82,544
						_						
	0	residential and farm         1         MAID       \$         0       902,495         -       -         -       -         -       -         0       689,835         -       -         0       689,835         -       - <tr< td=""><td>residential and farm         commercial and industrial           1         2           MAID         \$         \$           0         902,495         31,210           0         902,495         31,210           0         902,495         31,210           0         902,495         31,210           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885</td><td>and farm     and industrial       1     2     3       MAID     \$     \$     \$       0     902,495     31,210     13,450       1     1     1     1       1</td><td>residential and farm         commercial and industrial         business         residential and farm           1         2         3         4           MAID         \$         \$         \$         \$           0         902,495         31,210         13,450         102.639000           -         -         -         -         -         -           0         902,495         31,210         13,450         102.639000         -           -         -         -         -         -         -         -           -</td><td>residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business           1         2         3         4         5           MAID         \$         \$         \$         \$         \$           0         902,495         31,210         13,450         102.639000         120.752000           0         902,495         31,210         13,450         102.639000         120.752000           0         902,495         31,210         13,450         102.639000         120.752000           0         689,835         33,885         11,915         102.150000         120.176000           0         689,835         33,885         11,915         102.150000         120.176000           0         689,835         33,885         11,915         102.150000         120.176000           0         0         0         0         0         0         0</td><td>residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business         residential and farm           1         2         3         4         5         6           MAID         \$         \$         \$         \$         \$         \$           0         902,495         31,210         13,450         102.639000         120.752000         92,631           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         &lt;</td><td>residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business         residential and farm         commercial and farm         residential and farm         commercial and farm           1         2         3         4         5         6         7           NAID         5         5         5         5         5         5         5           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -</td><td>residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business         residential and farm         commercial and farm         commercial and industrial         business           1         2         3         4         5         6         7         8           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624          </td><td>residential and farm         commercial and industrial         business and farm         residential and farm         commercial and farm         commercial and farm         commercial and industrial         business         residential and farm           1         2         3         4         5         6         7         8         9           MAID         5</td><td>residential and farm         commercial and farm         business and farm         residential and farm         commercial and farm         business         residential and farm         and industrial           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1           0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>residential and farm         commercial and farm         business and farm         residential industrial business         commercial and farm         business         residential and farm         commercial and farm         business           1         2         3         4         5         6         7         8         9         10         11           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1         3           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1         3           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1         3           0</td></tr<>	residential and farm         commercial and industrial           1         2           MAID         \$         \$           0         902,495         31,210           0         902,495         31,210           0         902,495         31,210           0         902,495         31,210           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885           0         689,835         33,885	and farm     and industrial       1     2     3       MAID     \$     \$     \$       0     902,495     31,210     13,450       1     1     1     1       1	residential and farm         commercial and industrial         business         residential and farm           1         2         3         4           MAID         \$         \$         \$         \$           0         902,495         31,210         13,450         102.639000           -         -         -         -         -         -           0         902,495         31,210         13,450         102.639000         -           -         -         -         -         -         -         -           -	residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business           1         2         3         4         5           MAID         \$         \$         \$         \$         \$           0         902,495         31,210         13,450         102.639000         120.752000           0         902,495         31,210         13,450         102.639000         120.752000           0         902,495         31,210         13,450         102.639000         120.752000           0         689,835         33,885         11,915         102.150000         120.176000           0         689,835         33,885         11,915         102.150000         120.176000           0         689,835         33,885         11,915         102.150000         120.176000           0         0         0         0         0         0         0	residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business         residential and farm           1         2         3         4         5         6           MAID         \$         \$         \$         \$         \$         \$           0         902,495         31,210         13,450         102.639000         120.752000         92,631           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         <	residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business         residential and farm         commercial and farm         residential and farm         commercial and farm           1         2         3         4         5         6         7           NAID         5         5         5         5         5         5         5           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769           -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -         -         -         -         -         -         -         -         -           -	residential and farm         commercial and industrial         business         residential and farm         commercial, industrial and business         residential and farm         commercial and farm         commercial and industrial         business           1         2         3         4         5         6         7         8           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624	residential and farm         commercial and industrial         business and farm         residential and farm         commercial and farm         commercial and farm         commercial and industrial         business         residential and farm           1         2         3         4         5         6         7         8         9           MAID         5	residential and farm         commercial and farm         business and farm         residential and farm         commercial and farm         business         residential and farm         and industrial           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1           0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	residential and farm         commercial and farm         business and farm         residential industrial business         commercial and farm         business         residential and farm         commercial and farm         business           1         2         3         4         5         6         7         8         9         10         11           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1         3           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1         3           0         902,495         31,210         13,450         102.639000         120.752000         92,631         3,769         1,624         1,397         1         3           0

Hagarty and Richards Tp

**2LT - OP** 4

For the year ended December 31, 1988.		LOCAL	TAXABLE ASSES	SMENT	MILL	RATES	_	TAXES LEVIED		SUF	PPLEMENTARY T	AXES	TOTAL
	-	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	689,835	33,885	11,915	83.760000	98.541000	57,779	3,339	1,173	1,001	1	5	63,298
Comenta concellate d													
Separate consolidated			r r		r		-		i	r			I [
Total all school board taxation	0						297,781	22,730	5,578	4,778	5	17	330,889

# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

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						UPPORTING M	JNICIPALITIES						ON RATEPAYE	
			le	vies for special pu	poses (please spe	cify	-				water serv	ice charges	sewer serv	ice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	Ş	\$	\$	\$	\$	\$	Ş	Ş	\$	\$
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# ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

2UT 5

							JNICIPALITIES				DI	RECT BILLINGS	ON RATEPAYE	RS
			lev	vies for special pu	rposes (please spec	ify	_				water serv	ice charges	sewer serv	vice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36	,												
	37	,												
	38	3												
	39													
	40	)												
	41													
	42	2												
	43													
	44	ļ												
	45	j												
	46	,												
	Total 47	,												

# ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1988.

Municipality

#### Hagarty and Richards Tp

		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1 \$	2 \$	3 \$	4 \$
General Government		1 -			37,120
Protection to Persons and Property					
Fire		2 376	-	-	-
Police		3 -	-	-	-
Conservation Authority		4 -	-	-	-
Protective inspection and control		5 400	-	540	-
Emergency measures		6 -	-	-	-
	Subtotal	<b>7</b> 776	-	540	-
Transportation services					
Roadways		8 226,100	-	-	470
Winter Control		9 20,300	-	-	-
Transit		10 -	-		-
Parking		11 -	-	-	-
Street Lighting		12 -	-	-	-
Air Transportation		13 -	-	-	-
		14 -	-	-	-
	Subtotal	15 246,400	_	-	470
Environmental services					
Sanitary Sewer System		16 -	-	-	-
Storm Sewer System		17 -	-	-	-
Waterworks System		18 -	-	-	-
Garbage Collection		19 -	-	-	-
Garbage Disposal		20 -	-	7,180	-
Pollution Control		21 -	-		-
		22 -	-	-	-
	Subtotal	23 -	-	7,180	-
Health Services Public Health Services		24 -			
Public Health Inspection and Control		25 -	-	-	-
Hospitals		26 -	-		-
Ambulance Services		27 -	-		-
Cemeteries		28 -	-	-	-
		29 -	-		-
	Subtotal	30 -	-		-
Social and Family Services	Subtotut				
General Assistance		<b>31</b> 15,522	-	-	-
Assistance to Aged Persons		32 -	-		-
Assitance to Children		33 -	-		-
Day Nurseries		34 -	-	-	-
		35 -	-	-	-
	Subtotal	<b>36</b> 15,522	-	-	-
Recreation and Cultural Services					
Parks and Recreation		37 6,000	3,276	-	2,652
Libraries		38 7,078	-	-	-
Other Cultural		39 -	-	-	-
	Subtotal	40 13,078	3,276		2,652
Planning and Development Planning and Development					
		41 -	-	-	-
Commercial and Industrial		42 -	-	-	-
Residential Development		43 -	-	-	-
Agriculture and Reforestation		44 -	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-
	<b>.</b>	46 -	-	-	-
	Subtotal	47 -	-	-	-
Electricity		48 -	-	-	-
Gas		49 -	-	-	-
Telephone		50 -	-	-	-
	Total	51 275,776	3,276	7,720	40,242

Municipality

# ANALYSIS OF REVENUE FUND EXPENDITURES

For the year ended December 31, 1988.

Hagarty and Richards Tp

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government		1 43,528	-	65,306	43,262	-	-	152,096
Protection to Persons and Property Fire		2 9,744	-	13,099	15,000	-	-	37,843
Police		3 -	-	-	-	-	-	
Conservation Authority		4 -	-	-	-	-	-	-
Protective inspection and control		5 4,115	-	1,399	-	952	-	6,466
Emergency measures		6 -	-	-	-	-	-	-
	Subtotal	7 13,859	-	14,498	15,000	952	-	44,309
Transportation services Roadways				200 (11)	2.5.(2)			100 710
Winter Control		8 125,562 9 10,516	-	280,614	2,543	-	-	408,719
Transit		9 10,516 10 -	-	22,060	-	-		32,576
Parking		11 -		-	-	-		-
Street Lighting		12 -		1,819	3,659	-		5,478
Air Transportation		13 -	-	-	-	-	-	-
		14 -	-	-	-	-	-	-
	Subtotal	15 136,078	-	304,493	6,202	-	-	446,773
Environmental services								
Sanitary Sewer System		16 -	-	-	-	-	-	-
Storm Sewer System		17 -	-	-	-	-	-	-
Waterworks System Garbage Collection		18 - 19 -	-	-	-	-	-	-
Garbage Disposal		20 18,348		14,065	-	3,000		35,413
Pollution Control		21 -	-	-	-	-	-	-
		22 -	-	-	-	-	-	-
	Subtotal	23 18,348	-	14,065	-	3,000	-	35,413
Health Services								
Public Health Services		- 24	-	-	-	-	-	-
Public Health Inspection and Control			-	-	-	-	-	-
Hospitals		26 -	-	-	-	-	-	-
Ambulance Services Cemeteries		27 - 28 -	-	-	•	-	-	-
		29 -		-	-	-		
	Subtotal	-	-	-	-	-	-	-
Social and Family Services General Assistance		31 1,229		493	_	19,417	_	21,139
Assistance to Aged Persons		32 -			-	-		-
Assitance to Children		33 -	-	-	-	-	-	-
Day Nurseries		34 -	-	-	-	-	-	-
		35 -	-	-	-	-	-	-
	Subtotal	36 1,229	-	493	-	19,417	-	21,139
Recreation and Cultural Services Parks and Recreation		<b>37</b> 3,515	_	12,269	-	-	-	15,784
Libraries		38 -	-	-	-	7,078		7,078
Other Cultural		39 -	-	-	-	-	-	-
	Subtotal	-	-	12,269	-	7,078	-	22,862
Planning and Development Planning and Development		41 -	-	-	-	-	-	-
Commercial and Industrial		42 -	-	-	-	-	-	-
Residential Development		43 -	-	-	-	-	-	-
Agriculture and Reforestation		44 -	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance		45 -	-	-	-	-	-	-
		46 -	-	-	-	-	-	-
	Subtotal	47 -	-	-	-	-	-	-
Electricity		48 -	-	-	-	-	-	-
Gas		49 -	-	-	-	-	-	-
Telephone		50 -	-	-	-	-	-	-
	Total	<b>51</b> 216,557	-	411,124	64,464	30,447	-	722,592

Municipality

# ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1988.

Hagarty and Richards Tp

5 9

		1 \$
Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year	1	-
Source of Financing Contributions from Own Funds Revenue Fund	2	9,464
Reserves and Reserve Funds Subtotal	3 4	- 9,464
Long Term Liabilities Incurred Central Mortgage and Housing Corporation	5	-
Ontario Financing Authority	7	-
P.R.I.D.E. Program	60	-
Other Ontario Housing Programs	10	-
Ministry of the Environment	11	-
Tile Drainage and Shoreline Propery Assistance Programs	12	-
Serial Debentures	13	-
Sinking Fund Debentures Long Term Bank Loans	14 15	-
Long Term Reserve Fund Loans	15	-
	17	
Subtotal * Grants and Loan Forgiveness	18	-
Ontario	20	4,100
Canada	21	-
Other Municipalities Subtotal	22 23	- 4,100
Other Financing		
Prepaid Special Charges	24	-
Proceeds From Sale of Land and Other Capital Assets	25	-
Investment Income From Own Funds	24	
	26	-
Other	27 28	-
Donations	30	-
	30	-
Subtotal	32	
Total Sources of Financing		13,564
Applications	55	13,304
Own Expenditures		
Short Term Interest Costs	34	-
Other	35	13,564
Subtotal	36	13,564
Transfer of Proceeds From Long Term Liabilities to: Other Municipalities	37	
Unconsolidated Local Boards	37 38	-
Individuals	39	-
Subtotal	40	-
Transfers to Reserves, Reserve Funds and the Revenue Fund	41	-
Total Applications	42	13,564
Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year	43	-
Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative)	44	-
To be Recovered From:		
- Taxation or User Charges Within Term of Council	45	-
- Proceeds From Long Term Liabilities	46	-
- Transfers From Reserves and Reserve Funds	47	-
 Total Unfinanced Capital Outlay (Unexpended Capital Financing)	48 49	-
	-	
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19	-

Municipality

# ANALYSIS OF CAPITAL GRANTS AND

OWN EXPENDITURES

For the year ended December 31, 1988.

#### Hagarty and Richards Tp

				CAPITAL GRANTS		
			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	3,262
Protection to Persons and Property						
Fire		2	-	-	-	-
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	-	-	-	-
Transportation services Roadways		8	4,100	-	-	6,643
Winter Control		° 9	4,100	-	-	0,043
Transit		10	-	-	-	-
Parking		11	-	-	-	
Street Lighting		12	-	-	-	3,659
Air Transportation		13	-		-	-
		14	-	-	-	
	Subtotal	15	4,100	-	-	10,302
Environmental services			.,			
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
		22	-	-	-	-
	Subtotal	23	-	-	-	-
Health Services						
Public Health Services		24	-	-	-	-
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	
Assistance to Aged Persons		32	-	-	-	
Assistance to Children		33	-	-	-	
Day Nurseries		34	-			
		35				
	Subtotal	36	-	-	-	
Recreation and Cultural Services	Subtotat	-				
Parks and Recreation		37	-	-	-	-
Libraries		38	-	-	-	-
Other Cultural		39	-	-	-	-
	Subtotal	40	-	-	-	-
Planning and Development						
Planning and Development		41	-	-	-	-
Commercial and Industrial		42	-	-	-	-
Residential Development		43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	-
Tile Drainage and Shoreline Assistance		45				
		46	-	-	-	-
	Subtotal	47	-	-	-	-
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	4,100	-	-	13,564

Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

For the year ended December 31, 1988.

Hagarty and Richards Tp

		1
		\$
General Government	1	-
Protection to Persons and Property		
Fire	2	
Police	3	
Conservation Authority	4	
Protective inspection and control	5	
Emergency measures	6	
<b>T</b>	Subtotal 7	-
Transportation services Roadways	8	_
Winter Control	9	
Transit	10	
Parking	11	
Street Lighting	12	
Air Transportation	13	
	14	
	Subtotal 15	
Environmental services		
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	-
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
	22	-
	Subtotal 23	-
Health Services		
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
	29	-
	Subtotal 30	-
Social and Family Services		
General Assistance	31	
Assistance to Aged Persons	32	
Assitance to Children	33	
Day Nurseries	34	
	35	
	Subtotal 36	-
Recreation and Cultural Services Parks and Recreation	37	_
Libraries	37	
Other Cultural	39	
Other Cultural	Subtotal 40	
Planning and Development	Subtotal 40	-
Planning and Development	41	-
Commercial and Industrial	42	
Residential Development	43	
Agriculture and Reforestation	44	
Tile Drainage and Shoreline Assistance	45	
	46	
	Subtotal 47	
Electricity	48	
Gas	49	
Telephone	50	
·	Total 51	
	Total SI	

cipality

#### ANALYSIS OF LONG TERM

#### LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

**8** 12

			1 \$
1. Calculation of the Debt Burden of the Municipality		Γ	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	-
: To Canada and agencies		2	-
: To other	Subtotal	3	-
Plus: All debt assumed by the municipality from others	Sudtotai	4 5	
Less: All debt assumed by others		<u> </u>	
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities	6.44.44	8	-
Less: Ministry of the Environment debt retirement funds	Subtotal	9	· ·
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general municipal		12	-
- enterprises and other		12 13	-
	Subtotal	14	-
	Total	15	-
Amount reported in line 15 analyzed as follows:			
Sinking fund debentures		16	-
Installment (serial) debentures Long term bank loans		17 18	-
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
		23	-
		24	-
		_	\$
<ol> <li>Total debt payable in foreign currencies (net of sinking fund holdings)</li> <li>U.S. dollars - Canadian dollar equivalent included in line 15 above</li> </ol>		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
			\$
3. Interest earned on sinking funds and debt retirement funds during the year Own funds		29	
Ministry of the Environment - sewer		30	-
- water		31	-
			ş
4. Actuarial balance of own sinking funds at year end		32	-
		_	\$
5. Long term commitments and contingencies at year end Total liability for accumulated sick pay credits		22	
Total liability under OMERS plans		33	-
- initial unfunded		34	-
- actuarial deficiency		35	-
Total liability for own pension funds - initial unfunded		36	_
- actuarial deficiency		30	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support		40	-
- leases and other agreements		41	-
Other (specify)		42	-
		43	-
	Total	44 45	-
	ισται		-

cipality

#### ANALYSIS OF LONG TERM

For the year ended December 31, 1988.

LIABILITIES AND COMMITMENTS

Hagarty and Richards Tp

violation	6. Ministry of the Environment Provincial Projects							
	· ·							
Water projects : for this municipality only         4         1         2         1								debt
$ \frac{5}{10} \\ \frac{5}{10}$								charges
where projects - for this municipality only - share of integrated projects								3
						\$	\$	\$
issue project - for this multiply only share of integrated projects         i </td <td>Nater projects - for this municipality only</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td>	Nater projects - for this municipality only					-	-	-
. 1 where of integrated projects       . 1       . 1	- share of integrated projects				47	-	-	-
7, 1988 Debt Charges       principal       1         tecovered from the consolidated revenue fund       5       5         - genoral tax rates       50       -         - special are rates and special charges       50       -         - benefitting landownes       52       -         - benefitting landownes       52       -         - benefitting landownes       55       -         - benefitting landownes       55       -         - benefitting landownes       55       -         - lowered from uscondidated entities       56       -         - hydro       55       -       -         - gas and belephone       -       56       -          -       -       -       -          -       -       -       -          -       -       -       -          -       -       -       -       -          -       -       -       -       -       -          -       -       -       -       -       -       -          -       -       -       -       -	Sewer projects - for this municipality only				48	-	-	-
$ \frac{1}{1} \\ 1$					49	-	-	-
tecorered from the consolidated revenue fund         s </td <td>7. 1988 Debt Charges</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	7. 1988 Debt Charges							
e. general tax rats ''       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i       g       i <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>interest</td>								interest
becovered from the consolidated recent fund $\circ$ special are rates and special charges $\circ$ benefiting indowners $\circ$ paradial er rates and special charges $\circ$ benefiting indowners $\circ$ paradial er rates and special charges $\circ$ benefiting indowners $\circ$ paradial er rates and special charges $\circ$ principal and interest payments on EXISTING net debt $\circ$ principal interest payments on EXISTING net debt paradia payments on EXISTING net trained payments on EXISTING net trained payments on EXISTING net trained payments on EXISTING n								2
- general tax rates " - special tax rates " - special tax rates (and special charges) - user rates (consolidated entities) -							\$	\$
- special are rates and special charges - benefiting iandowners - bund rate (consolidated entities) - bydio - gas and block form unconsolidated entities - hydio - gas and block form unconsolidated entities - gas and unconsolidated entities - gas and unconsolidated entities - gas and unconsolidated e						FO		-
• bern rate (consolidated entities)       5       1         • bydro       5       1       1         • bydro       6       1								
- uer rate: (consolidated entities) - bydro - gas and selephone - gas								-
accovered from inconsolidated entities         5         -	-							
- bydio         5         .         .           - gs and telephone         57         .         .           - gs and telephone         57         .         .           - gs and telephone         57         .         .           - Future principal and interest payments on EXISTING net dett         recoverable from the consolidated revenue fund         recoverable from treserve funds         recoverable from treserve funds         interest         principal         interest         interes								-
- igg and kelephone         50          50            - gg and kelephone         56           56            - igg and kelephone         56           56            - igg and kelephone         56           56             - igg and kelephone          56            56             - igg and kelephone						54	-	-
• gs and telephone • gs and telephone • gs and telephone • ges and t						EE	_	1
Future principal and interest payments on EXISTING net debt       recoverable from the coverable from the recoverable from the recoverable from the reserve funds       recoverable from the recoverable from the reserve funds       recovera								-
-         -         58         -         -           -         -         59         -         -           -         Total         78         -         -           -<	- gas and telephone							
-         59         -           3. Future principal and interest payments on EXISTING net debt         recoverable from the recoverable from								-
Total       Total <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>								-
Future principal and interest payments on EXISTING net debt         recoverable from the consolidated revenue fund         recoverable from treserve funds         form form funds         form form funds         form form funds         form form form funds         form form form form form form form form					_			
$ \begin{array}{ c c c c } \hline recoverable from the consolidiated revenue fund in recoverable from the consolidiated revenue fund in recoverable from the consolidiated revenue fund in recoverable for unconsolidiated revenue fund in recoverable for interest interest in recoverable for interest interest in recoverable for interest					Total	78	-	-
$ \begin{array}{c c c c c c } & S & S & S & S & S & S & S & S & S & $		-	principal	interest	principal	interest	principal	interest
989       60       -       -       -       -       -       -       -       -       1			1	2	3	4	5	
990       61			s	¢				6
991       62       .			÷	~	\$	\$	\$	6 \$
992       63       -       -       -       -       -       -       99         993       64       -       0       0       0       0       0       0       0       99         994 1998       65       0		-						\$
993       64   .		-	-	-	-	-	-	\$
1994-1998       65       -       -       -       -       -       -       -       -       -       1	1990	61	-	-	-	-	-	\$ 
999 onwards       79       .	990 991 992	61 62 63	-	-	-	-	-	\$ 
Interest to be earned on sinking funds *       69       . </td <td>990 991 992 993</td> <td>61 62 63 <b>64</b></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>\$</td>	990 991 992 993	61 62 63 <b>64</b>			-			\$
You       .	990 1991 1992 1993	61 62 63 <b>64</b>	- - - - - -			- - - - -	- - - -	\$
Total       . <td>990 991 992 993 994-1998 999 onwards</td> <td>61 62 63 64 65</td> <td>- - - - - -</td> <td>· · · ·</td> <td></td> <td>- - - - - -</td> <td>- - - - -</td> <td>\$</td>	990 991 992 993 994-1998 999 onwards	61 62 63 64 65	- - - - - -	· · · ·		- - - - - -	- - - - -	\$
Includes interest to earned on Ministry of the Environment debt retirement funds	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds *	61 62 63 64 65 79 69	- - - - - - - - - - -	- - - - - - - - -	- - - - - - - -			\$ 
2. Future principal payments on EXPECTED NEW debt 1989 72 1 1990 73 1 1991 74 1 1992 75 1 1993 76 1 1092 76 1 1093 77 1	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds *	61 62 63 64 65 79 69		- - - - - - - - - - - -				\$ 
1989 72 1 1990 73 1 1991 74 74 1 1992 75 75 1 1993 76 175 76 1 1993 77 1	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * Downtown revitalization program	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -				
990     73       991     74       992     75       993     76       Total     77	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * Iowntown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -				\$ 
1990     73       1991     74       1992     75       1993     76       Total     77	1990 1991 1992 1993 1994-1998 1999 onwards nterest to be earned on sinking funds * Downtown revitalization program Fotal 1 Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -				\$ 
990     73       991     74       992     75       993     76       Total     77	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -				\$ 
1990     73       1991     74       1992     75       1993     76       Total     77	1990 1991 1992 1993 1994-1998 1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -				\$ 
991     74       992     75       993     76       Total     77	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * Incountown revitalization program fotal Includes interest to earned on Ministry of the Environment debt retirement funds Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -				\$ 
992 993 75 Total 77	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * lowntown revitalization program fotal Includes interest to earned on Ministry of the Environment debt retirement funds Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			· · · · · · · · · · · · · · · · · · ·	\$ 
993 76 76 76 77 70 77 76 77 76 77 77 77 76 77 77 77 77 77	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * Owntown revitalization program fotal Includes interest to earned on Ministry of the Environment debt retirement funds <b>D. Future principal payments on EXPECTED NEW debt</b>	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			· · · · · · · · · · · · · · · · · · ·	\$ 
Total 77	990 991 992 993 994-1998 999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	\$ 
	990 991 992 993 994-1998 999 onwards nterest to be earned on sinking funds * 00wntown revitalization program fotal Includes interest to earned on Ministry of the Environment debt retirement funds 0. Future principal payments on EXPECTED NEW debt	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	\$ 
	990 991 992 993 994-1998 999 onwards neterest to be earned on sinking funds * lowntown revitalization program fotal Includes interest to earned on Ministry of the Environment debt retirement funds P. Future principal payments on EXPECTED NEW debt 989 990 991 992	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	
	990 991 992 993 994-1998 999 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds D. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	\$ 
	990 991 992 993 994-1998 999 onwards Interest to be earned on sinking funds * Downtown revitalization program Total Includes interest to earned on Ministry of the Environment debt retirement funds D. Future principal payments on EXPECTED NEW debt 989 990 991 992 993	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	\$ 
	1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal Includes interest to earned on Ministry of the Environment debt retirement funds D. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	\$ 
	1990 1991 1992 1993 1994-1998 1999 onwards Interest to be earned on sinking funds * Downtown revitalization program Fotal 1 Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	61 62 63 64 65 79 69 70		- - - - - - - - - - - - - - - - - -			- - - - - - - - - - - - - - - - - - -	\$ 

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hagarty and Richards Tp

**9LT** 13

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition	1	45,167	640	45,807							
Special pupose requisitions Water rate	2	_	_	_							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
	7	-	-	-							
	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
Subtotal levied by mill rate general	- 11	45,167	640	45,807	43,478	2,329	-	-	-	45,807	-
Special purpose requisitions											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
	16	-	-	-							
	17	-	-	-							
Subtotal levied by mill rate special areas	- 18	-	-	-	-	-	-	-	-	-	-
Speical charges	19 -	-	-	-	-	-	-	-	-	-	-
Direct water billings	20 -	-	-		-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21 -	-	-	-	-	-	-	-	-	-	-
Total region or county	- 22	45,167	640	45,807	43,478	2,329	-		-	45,807	-

Municipality

## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

Hagarty and Richards Tp

**9LT** 13

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)												
	30	-	102,807	1,401	-	104,208	99,425	4,783	-	-	104,208	-
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	-	75,974	1,228	-	77,202	77,202	-	-	-	77,202	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	-	85,017	1,164	-	86,181	82,544	3,637	-	-	86,181	-
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	62,291	1,007	-	63,298	63,298	-	-	-	63,298	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	-	326,089	4,800	-	330,889	322,469	8,420	-	-	330,889	-

Municipality

# CONTINUITY OF RESERVES AND RESERVE FUNDS

For the year ended December 31, 1988.

Hagarty and Richards Tp

			1 \$
Balance at the beginning of the year		1	95,000
Revenues Contributions from revenue fund			
Contributions from capital fund		2	55,000
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	-
-		9	-
		10	-
		11	-
		12	-
	Total revenue	13	55,00
Expenditures			
Transferred to capital fund		14	-
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
		63	-
<u></u>		20	-
		21	-
		22	-
Balance at end of year for:			
Reserves		23	150,00
Reserve Funds		24	-
	Total	25	150,00
analysed as follows:			
Working funds		26	90,00
Contingencies		27	-
Ministry of the Environment funds for renewals, etc			
- sewer		28	-
- water		29	-
Replacement of equipment		30	-
Sick leave		31	-
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration		34	35,00
- roads		35	-
- sanitary and storm sewers		36	-
- parks and recreation		64	-
- library		65	-
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	25,00
Lot levies and subdivider contributions		44	
Recreational land (the Planning Act)		46	
Parking revenues		45	
Debenture repayment		47	-
Exchange rate stabilization		48	-
Waterworks current purposes		40	-
Transit current purposes		49 50	
		50	-
Library current purposes			
		52	-
		53	-
		54	-
		55	-
		56	-
		57	
	Total	58	150,00

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Hagarty and Richards Tp

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			-	in chartered banks
Cash		1	81,727	-
Accounts receivable		· · ·	0.1,7.27	
Canada		2	385	
Ontario		3	11,176	
Region or county		4	30	
Other municipalities		5	7,202	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	1,038	business taxes
Taxes receivable			,	
Current year's levies		9	42,020	2,823
Previous year's levies		10	17,549	2,598
Prior year's levies		11	126	-
Penalties and interest		12	4,500	-
Less allowance for uncollectables (negative)		13	-	-
Investments				
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	-	registration
Other long term assets		20	-	-
5	Total	21	165,753	

Municipality

#### ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

Hagarty and Richards Tp

LIABILITIES				portion of loans not from chartered banks
Current Liabilities				
Temporary loans - current purposes		22	-	-
- capital - Ontario		23	-	
- Canada		24	-	
- Other		25	-	
Accounts payable and accrued liabilities Canada		26	-	
Ontario		27	-	
Region or county		28	-	
Other municipalities		29	-	
School Boards		30	-	
Trade accounts payable		31	15,972	
Other		32	-	
Other current liabilities		33	-	
Net long term liabilities Recoverable from the Consolidated Revenue Fund				
- general tax rates		34	-	
- special area rates and special charges		35	-	
- benefitting landowners		36	-	
- user rates (consolidated entities)		37	-	
Recoverable from Reserve Funds		38	-	
Recoveralble from unconsolidated entities		39	-	
Less: Own holdings (negative)		40	-	
Reserves and reserve funds		41	150,000	
Accumulated net revenue (deficit) General revenue		42 -	1,629	
Special charges and special areas (specify)				
-		43	-	
		44	-	
		45	-	
		46	-	
Consolidated local boards (specify) Transit operations		-		
		47	-	
Water operations		48	-	
Libraries		49	-	
Cemetaries		50	-	
Recreation, community centres and arenas		51	1,410	
-		52	-	
		53	-	
		54	-	
		55	-	
Region or county		56	-	
School boards		57	-	
Unexpended capital financing / (unfinanced capital outlay)		58	-	
	Total	59	165,753	

Municipality

#### STATISTICAL DATA

For t	he yeai	ended	December	31,	1988.

Hagarty and Richards Tp

**12** 17

1. Number of continuous full time employees as at December 31					1
Administration				1	2
Non-line Department Support Staff				2	-
Fire				3	
Police				4	-
Transit				5	
Public Works				5	4
Health Services				7	-
Homes for the Aged				, 8	
Other Social Services				9	
Parks and Recreation				10	-
Libraries				11	
Planning				12	-
			Total	13	6
			Total	continuous full	
				time employees	
				December 31	other
2. Total expenditures during the year on:				1 \$	2 \$
			14		
Wages and salaries Employee benefits			14		63,029
Employee benefits			15	4,947	2,471
					1 \$
2. Deductions of the real during the year (laws the municipalities calls)					ş
3. Reductions of tax roll during the year (lower tier municipalities only) Cash collections: Current year's tax				16	591,925
Previous years' tax				18	31,945
Penalties and interest				18	8,588
			Subtotal	19	632,458
Discounts allowed				20	-
Tax adjustments under section 362 and 363 of the Municipal Act				•	
- amounts added to the roll (negative)				22	-
- amounts written off				23	-
Tax adjustments under sections 465, 495 and 496 of the Municipal Act					
- recoverable from upper tier and school boards					
				24	2,685
- recoverable from general municipal revenues				25	1,808
Transfers to tax sale and tax registration accounts The Municipal Elderly Residents' Assistance Act - reductions				26 27	-
- refunds				27	
Other (specify)				80	
		Total reductions		29	636,951
				-	
Amounts added to the tax roll for collection purposes only				30	-
Business taxes written off under subsection 495(1) of the Municipal Act				81	-
					1
4. Tax due dates for 1988 (lower tier municipalities only)					
Interim billings: Number of installments				31	-
Due date of first installment (YYYYMMDD)				32	0
Due date of last installment (YYYYMMDD)				33	0
Final billings: Number of installments				34	1
Due date of first installment (YYYYMMDD)				35	19880531
Due date of last installment (YYYYMMDD)				36	0
				[	\$
Supplementary taxes levied with1990 due date				37	-
5. Projected capital expenditures and long term					
financing requirements as at December 31					
			long t	erm financing require	ments
			approved by	submitted but not	forecast not yet
		gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
		1	2	3	4
Estimated to take place		\$	\$	ş	\$
in 1989		58 -	-	-	-
in 1990		59 -	-	-	-
in 1991		60 -	-	-	-
in 1992		61 -	-	-	-
in 1993		62 -	-	-	-
	Total	63 -	-	-	-

nicipality

#### STATISTICAL DATA

For the ye	ar ended l	December	31,	1988.

Hagarty and Richards Tp

				balance of fund 1	loans outstanding
				\$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	98,747	61,664
7. Analysis of direct water and sewer billings as at December 31					
	F	number of residential	1988 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	-	-	-	
In other municipalities (specify municipality)	10				
	40 41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
-	64	-	-	-	-
		number of residential	1988 billings residential	all other	computer use
		units	units	properties	only
Sewer		1	2 \$	3 \$	4
In this municipality	44	-	-	-	
In other municipalities (specify municipality)	45	-	-	-	-
	46	-	-	-	-
	47	-	-	-	-
	48 65	-	-	-	-
				····	
				water 1	sewer 2
Number of residential units in this municipality receiving municipal water					
and sewer services but which are not on direct billing			66	-	-
8. Selected investments of own sinking funds as at December 31					
		own	other municipalities,		
	-	municipality	school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
9. Borrowing from own reserve funds					
					1
					\$
				84	
Loans or advances due to reserve funds as at December 31				84	\$
				84	\$
Loans or advances due to reserve funds as at December 31			contribution	84 this municipality's share of	\$
Loans or advances due to reserve funds as at December 31		total board expenditure	contribution from this municipality	this municipality's	\$
Loans or advances due to reserve funds as at December 31		expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ 
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality		expenditure	from this municipality	this municipality's share of total municipal contributions	\$ 
Loans or advances due to reserve funds as at December 31	53	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions 3	\$ 
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	53 54	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure 1 5	from this municipality 2 \$ - - -	this municipality's share of total municipal contributions 3 % - - -	\$ for computer use only 4 - -
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ -	from this municipality 2 \$ - -	this municipality's share of total municipal contributions 3 % -	\$ for computer use only 4 -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 \$ - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure 1 \$ - - - - - - - - - - - - -	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown	from this municipality 2 \$ - - - - -	this municipality's share of total municipal contributions 3 % - - - - -	\$ for computer use only 4 - - - -
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards	54 55 56	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  \$	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987	54 55 56 57 67	expenditure  1  5  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone 1	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council	54 55 56 57	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary	54 55 56 57 67 68	expenditure  1  5  -  -  -  -  tile drainage, shoreline assist- ance, downtown revitalization, electricity gas, telephone  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70 71	expenditure  1  5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards 11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary	54 55 56 57 67 68 69 70	expenditure  1  5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards      11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Applications submitted but not approved as at December 31, 1988 Applications submitted but not approved as at December 31, 1988	54 55 56 57 67 68 69 70 71	expenditure  1  5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards      11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Applications submitted but not approved as at December 31, 1988 Applications submitted but not approved as at December 31, 1988	54 55 56 57 67 68 69 70 71 72 1989	expenditure  1  5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$ 
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards     11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988	54 55 56 57 67 68 69 70 71 72	expenditure  1  5	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - -	\$
Loans or advances due to reserve funds as at December 31  10. Joint boards consolidated by this municipality  name of joint boards      11. Applications to the Ontario Municipal Board or to Council  Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988 No long term financing necessary Approved but not financed as at December 31, 1988 Applications submitted but not approved as at December 31, 1988 Applications submitted but not approved as at December 31, 1988	54 55 56 57 67 68 69 70 71 72 1989 1 \$	expenditure  1  5  -  -  -  -  -  -  -  -  -  -  -  -	from this municipality 2 5 - - - - - - - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 % - - - - - - - - - - - - - - - - - -	\$ 