MUNICIPAL CODE: 59019

MUNICIPALITY OF: Emo Tp

ANALYSIS OF REVENUE FUND REVENUES

Municipality		
	Emo Tp	

Available Taxa	For the year ended December 31, 1988.						
Page				Total			Own
TAXATION Taxator from schedule ZLTx							
TAYATION Taxactor from schedule ZLTX or requisitions from schedule ZLTX or requisitions from schedule ZLTX or requisitions from schedule ZLTX or own municipalities 1				1			
Available Taxa				\$	\$	\$	\$
re requisitions from scheduler 2UT	TAXATION						
### Direct valor billings on at appayers — own municipalities — own muni							
- own municipalities - own for own funds - own municipalities - own muni			1	412,210	-	151,437	260,773
Sewer surchange on direct water billings			2	100,636	-		100,636
- own muricipality	other municipalities		3	-	-		-
Substate			4	23,683	-		23,683
PAYMENTS IN LIEU OF TAXATION Ganda Garda	other municipalities		5	-	-		-
Canada Enterprises		Subtotal	6	536,529	-	151,437	385,092
Canada Enterprises	PAYMENTS IN LIEU OF TAXATION						
Distanto The Municipal Tax Assistance Act 9	Canada		7	-	-	-	-
The Municipal Tax Assistance Act 9 15,057 - 15,057 The Municipal Act, section 157 10 1,725 - 1,725 The Municipal Act, section 157 11 1 1,725 - 1,725 Other Centerprises Other 11 - 1,725 - 1,725 Ontario Enterprises Ontario Hodging Corporation 12 4,140 - 1,660 2,480 Ontario Hydro 13 143 - 5,77 6,66 Liquor Control Board of Ontario 14 888 - 1,588 Other municipal enterprises 16 - 1, - 1, - 1, - 1, - 1, - 1, - 1, -	Canada Enterprises		8	3,065	-	1,229	1,836
The Municipal Act, section 157				45.057			45.057
Other Contario Enterprises Ontario Enterprises Ontario Housing Corporation Other Obusing Corporation Other Obusing Corporation Other Obusing Corporation Other 13 13 143 157 57 88 Educy Control Board of Ontario Other 15 Other municipalities and enterprises 16 Other municipalities and enterprises 17 Other municipalities and enterprises Subtotal 18 25,018 - 2,946 22,070 OTHER LEVENUES Per Household General 19 13,770 - 13,770 Per Household Police 20 13,770 Per Household Police 20 13,770 Northern Special assistance 21	·		` <u></u>	-			
Ontario Housing Corporation	•		-	1,725	-		,
Ontario Housing Corporation			11	-	-		-
Liquor Control Board of Ontario Other Other 15	<u> </u>		12	4,140	-	1,660	2,480
Other 15 . </td <td>Ontario Hydro</td> <td></td> <td>13</td> <td>143</td> <td>-</td> <td>57</td> <td>86</td>	Ontario Hydro		13	143	-	57	86
Municipal enterprises 16	Liquor Control Board of Ontario		14	888	-	-	888
Subtoal 17	Other		15	-	-	-	-
Subtotal 18	Municipal enterprises		16	-	-	-	-
ONTARIO UNCONDITIONAL GRANTS Per Household General 19 13,770 . . 13,770 Per Household Police 20 Transitional and special assistance 22 Resource Equalization 23 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 63,373 . . 10,2,223 . . 102,223 . . 102,223 . . 102,223 .	Other municipalities and enterprises		17	-	-	-	-
Per Household General		Subtotal	18	25,018	-	2,946	22,072
Per Household Police	ONTARIO UNCONDITIONAL GRANTS						
Transitional amd special assistance 22	Per Household General		19	13,770	-	-	13,770
Resource Equalization 23 63,373 63,373	Per Household Police		20	-	-	-	-
General Support	Transitional amd special assistance		22	-	-	-	-
Northern Special Support 25 102,223 - 102,23 - 102,243 -	Resource Equalization		23	63,373	-	-	63,373
Apportionment Guarantee Revenue Guarantee Subtotal Subtotal 28 213,440 - 213,440 REVENUES FOR SPECIFIC FUNCTIONS Ontario specific grants Canada specific grants Chanada specific specific spe	General Support		24	34,074	-	-	34,074
Revenue Guarantee	Northern Special Support		25	102,223	-	-	102,223
Subtotal 28	Apportionment Guarantee		26	-	-	-	-
Display	Revenue Guarantee		27	-	-	-	-
Ontario specific grants Canada specific grants Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal Subtotal 33 20,263 20,263 20,263 20,263 32 79,016 79,01		Subtotal	28	213,440	-	-	213,440
Canada specific grants Other municipalities - grants and fees Fees and service charges Subtotal Subtotal 33 20,263 79,016							
Other municipalities - grants and fees 31 20,263 20,263 Fees and service charges 32 79,016 79,016 OTHER REVENUES 256,469 256,469 Trailer revenue and licences 34 - - Licences and permits 35 3,083 - - 3,083 Fines 37 - - - 3,083 - - 3,083 - - 3,083 - - 3,083 - - 3,083 - - - 3,083 - - 3,083 - - - 3,083 - - - - - - - - - - - - - - - - - - -			—				
Test and service charges							
Subtotal 33 256,469 256,469			_				
OTHER REVENUES Trailer revenue and licences 34 - - 3,083 - - 3,083 Licences and permits 35 3,083 - - 3,083 Fines 37 -	Fees and service charges	Cultural	-				
Trailer revenue and licences 34 - - Licences and permits 35 3,083 - - 3,083 Fines 37 -	OTHER REVENUES	Subtotal	33	256,469			256,469
Licences and permits 35 3,083 - - 3,083 Fines 37 - - - - Penalties and interest on taxes 38 5,882 5,882 5,882 Investment income - from own funds 39 - - - - other 40 5,580 5,580 5,580 Sales of publications, equipment, etc 42 - - - Contributions from capital fund 43 - - - Contributions from reserves and reserve funds 44 - - - Contributions from non-consolidated entities 45 - - -			24□				
Fines 37 - <td></td> <td></td> <td>—</td> <td></td> <td></td> <td></td> <td></td>			—				
Penalties and interest on taxes 38			—	3,063	-	-	3,063
Investment income - from own funds			-	5 992			5 992
- other			-				
Sales of publications, equipment, etc 42 -				5 580			5 580
Contributions from capital fund 43 -			_	,			
Contributions from reserves and reserve funds 44 - - Contributions from non-consolidated entities 45 - - 46 - - 47 - - 48 - - Sale of Land 49 8,265 8,265 Subtotal 50 22,810 - - 22,810							
Contributions from non-consolidated entities 45 - - 46 - - 47 - - 48 - - Sale of Land 49 8,265 8,265 Subtotal 50 22,810 - - 22,810			-				
46			_				
47			-				
48							
Sale of Land 49 8,265 8,265 Subtotal 50 22,810 - - 22,810			—				-
Subtotal 50 22,810 22,810				8 765			8 76 5
		Subtotal			-		
UTALINETERVE	TOTAL		51	1,054,266	-	154,383	899,883

ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Emo Tp 2LT - OP

For the year ended December 31, 1988.		LOCAL -	TAXABLE ASSES	SMENT	MILL	RATES		TAXES LEVIED		SUP	PLEMENTARY TA	XES	TOTAL
	•	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
I. Own purposes		*	•	•	•	Ť	•	•	*	•	•	•	Ť
General	0	437,320	122,240	20,220	346.84000	408.05000	151,680	49,880	8,251	136	1,731	- 68	211,610

icipality		_
	Ето Тр	2LT - OF

For the year ended December 31, 1988.		LOCAL	TAVADIE ACCEC	CMENIT	AA11.1	DATES		TAVES I EVIED		CLIE	PPLEMENTARY TA	VEC	TOTAL
		LUCAL	TAXABLE ASSES	DSMEIN I	MILL	MILL RATES TAXES LEVIED					TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
II. Upper tier purposes													
General	0	-	-	-	-	-	-	-	-	-	-	-	-

ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Emo Tp 2LT - OP

For the year ended December 31, 1988.	<u>-</u>	LOCAL ⁻	ΓΑΧΑΒLE ASSESS	SMENT	MILL	RATES		TAXES LEVIED		SUP	TOTAL		
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	MAID	1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
III. School board purposes													
Elementary public													
General	0	424,905	121,840	20,100	134.630000	158.390000	57,205	19,298	3,184	64	669	- 18	80,402
Elementary separate													
General	0	12,415	400	120	133.880000	157.500000	1,662	63	19	-	-	-	1,744
Cocondamy public											<u>_</u>		
Secondary public General	0	437,320	122,240	20,220	97.550000	114.760000	42,662	14,028	2,320	46	487	- 30	59,513
General		,	,				,	1 1,020					
Public consolidated	ı ı	1	Т	 1	1			Т			1	1	
	+												
	1												

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Municipality		
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For the year ended December 31, 1966.													
		LOCAL	LOCAL TAXABLE ASSESSMENT			. RATES		TAXES LEVIED		SUPPLEMENTARY TAXES			TOTAL
		residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
		1	2	3	4	5	6	7	8	9	10	11	12
	MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Secondary separate													
General	0	-	-	-	-	-	-	-	-	-	-	-	-
Separate consolidated													
Total all school board taxation	0]					101,529	43,167	5,523	110	1,156	- 48	151,437

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

For the year ended December 31, 1988.

This Schedule Not Required For This Municipality

2UT 5

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

Municipalities which Mu support the upper tier	unicipal Code	levy for general purposes *	lev	ries for special pu	rposes (please spec	ify	Payments	Telephone &	share of		water servi	ice charges	sewer serv	ice charges
Municipalities which Mu support the upper tier	unicipal Code	for general purposes *					Payments	Telephone &	share of					
		3					in lieu of taxes	Telegraph taxation	supplementary taxes	total levies	residences	all other properties	residences	all other properties
			4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
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	25													
	26													
	27 28													<u> </u>
	29													
	30				1									
	31													
	32													
	33													
	34													
	35				<u> </u>									

ANALYSIS OF UPPER TIER LEVIES AND DIRECT CHARGES

This Schedule Not Required For This Municipality

2UT 5

For the year ended December 31, 1988.

LEVIES ON SUPPORTING MUNICIPALITIES

DIRECT BILLINGS ON RATEPAYERS

			lev	ries for special pu	rposes (please spe	cify					water serv	rice charges	sewer serv	rice charges
Municipalities which support the upper tier	Municipal Code	levy for general purposes *					Payments in lieu of taxes	Telephone & Telegraph taxation	share of supplementary taxes	total levies	residences	all other properties	residences	all other properties
		3	4	5	6	17	20	21	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	36													
	37													
	38													
	39													
	40													
	41													
	42													
	43													
	44													
	45													
	46													
	Total 47													

ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

Municipality		
	Emo Tp	

For the year ended December 31, 1988.

			Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
			1 \$	2 \$	3 \$	4 \$
General Government		1	140	-	-	1,915
Protection to Persons and Property		ľ				`
Fire		2	-	-	-	-
Police Conservation Authority		3 4	-	-	-	-
Protective inspection and control		5	540	-	-	-
Emergency measures		6	-	-	-	-
	Subtotal	7	540	-	-	-
Transportation services						
Roadways		8	117,725	-	-	-
Winter Control		9	13,345	-	-	-
Transit Parking		10 11		-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13	-	-	-	-
		14	-	-	-	-
E	Subtotal	15	131,070	-	-	-
Environmental services Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	-	-	-	-
Garbage Collection		19	-	-	-	14,850
Garbage Disposal		20	3,525	-	-	-
Pollution Control		21 22	-	-	-	-
	Subtotal	23	3,525	-	-	14,850
Health Services Public Health Services		24	1,419	-	-	139
Public Health Inspection and Control		25	-	-	-	-
Hospitals		26	-	-	-	-
Ambulance Services		27 28	-	-	-	- 1,945
Cemeteries		29	-	-	-	1,945
	Subtotal	30	1,419	-	-	2,084
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34 35	-	-	-	-
	Subtotal	36	-	-	-	-
		ľ				
Recreation and Cultural Services Parks and Recreation		37	7,876	2,912	14,760	48,121
Libraries		38	6,312	1,593	5,503	2,999
Other Cultural		39	-	-	-	-
	Subtotal	40	14,188	4,505	20,263	51,120
Planning and Development Planning and Development		41	_	-	_	
Commercial and Industrial		41	-	-	-	-
Residential Development		43	-	-	-	1,197
Agriculture and Reforestation		44	1,803	-	-	-
Tile Drainage and Shoreline Assistance		45	-	-	-	7,850
	6.4	46	1 903	-	-	- 0.047
Electricity	Subtotal	47 48	1,803	-	-	9,047
Gas		49	-	-	-	-
Telephone		50			-	-
	Total	51	152,685	4,505	20,263	79,016
		_				

ANALYSIS OF REVENUE FUND EXPENDITURES

Municipality	
	Ето Тр

For the year ended December 31, 1988.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
General Government	1	71,133	-	40,180	62,114	148 -	18,764	154,811
Protection to Persons and Property								
Fire	2	5,627	-	4,676	20,103	-	-	30,40
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	7,289	-	2,519	-	-	-	9,80
Emergency measures	6 Subtotal 7	- 12,916	-	7,195	20,103	-	-	40,214
	Subtotal 7	12,910	-	7,193	20,103	-	-	40,212
Transportation services								
Roadways	8	100,847	-	65,021	24,182	-	7,500	197,550
Winter Control	9	-	-	19,541	-	-	-	19,54
Transit	10	-	-	-	-	-	-	-
Parking Street Lighting	11	-	-	7 470	-	-	-	7 47
Air Transportation	12 13	-	-	7,470		-	-	7,47
	14	-	-	-			-	
-	Subtotal 15	100,847	-	92,032	24,182	-	7,500	224,56
Environmental services	Subtotat 15	100,017		72,032	21,102		7,300	22 1,30
Sanitary Sewer System	16	-	-	24,242	-	-	-	24,242
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	-	-	90,359	40,324	-	10,064	140,74
Garbage Collection	19	-	-	14,440	-	-	-	14,44
Garbage Disposal	20	-	-	3,053	-	-	-	3,05
Pollution Control	21	-	-	-	-	-	-	-
	22	-	-	-	-	-	-	-
	Subtotal 23	-	-	132,094	40,324	-	10,064	182,482
Health Services Public Health Services	24	-	_	1,578	_	8,869	_	10,447
Public Health Inspection and Control	25	-	-	-	-	-	-	10,44
Hospitals	26	_		-	-	-	_	
Ambulance Services	27	_	-	-	-	-	-	-
Cemeteries	28	5,066	-	2,812	-	-	-	7,87
	29	-	-	-	-	-	-	-
	Subtotal 30	5,066	-	4,390	-	8,869	-	18,32!
Social and Family Services								
General Assistance	31	-	-	-	-	25,695	-	25,69
Assistance to Aged Persons	32	-	51,045	-	5,000	31,575	-	87,62
Assitance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
	35	-		-			-	-
	Subtotal 36	-	51,045	-	5,000	57,270	-	113,31
Recreation and Cultural Services								
Parks and Recreation	37	47,903	-	69,105	3,053	-	1,200	121,26
Libraries	38	21,635	-	21,162	10,597	-	-	53,39
Other Cultural	39	-	-	-	-	-	-	-
	Subtotal 40	69,538	-	90,267	13,650	-	1,200	174,65
Planning and Development								
Planning and Development	41	-	-	2,063	-	-	-	2,06
Commercial and Industrial	42	-	-	-	-	-	-	-
Residential Development	43	-		-	-	-	-	-
Agriculture and Reforestation	44	1,394	4,880	2,604	-	-	-	8,878
Tile Drainage and Shoreline Assistance	45	-	7,850	-	-	-	-	7,85
	46	- 1 204	- 12 720	- 477	-	-	-	- 19.70
Floctricity	Subtotal 47	1,394	12,730	4,667	-	-	-	18,79
Electricity Gas	48 49	-	-	-	-		-	-
Telephone	50	-	-	-	-	-	-	-
		=	- 1					

Municipality

ANALYSIS OF CAPITAL OPERATION

- Taxation or User Charges Within Term of Council

- Amount in Line 18 Raised on Behalf of Other Municipalities

- Proceeds From Long Term Liabilities

- Transfers From Reserves and Reserve Funds

Emo Tp

45

46 47

48

19

Total Unfinanced Capital Outlay (Unexpended Capital Financing)

39,050

35,835

For the year ended December 31, 1988. \$ Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year 58,391 Source of Financing Contributions from Own Funds Revenue Fund 77,689 Reserves and Reserve Funds Subtotal 77,689 Long Term Liabilities Incurred Central Mortgage and Housing Corporation 5 Ontario Financing Authority P.R.I.D.E. Program 60 10 Other Ontario Housing Programs Ministry of the Environment 11 Tile Drainage and Shoreline Propery Assistance Programs 12 Serial Debentures 13 Sinking Fund Debentures 14 Long Term Bank Loans 15 Long Term Reserve Fund Loans 16 17 Subtotal * 18 Grants and Loan Forgiveness Ontario 280,070 20 21 Other Municipalities 22 Subtotal 280,070 23 Other Financing Prepaid Special Charges 24 Proceeds From Sale of Land and Other Capital Assets 25 Investment Income From Own Funds 26 Other 27 28 16.400 Donations 30 31 Subtotal 32 16,400 Total Sources of Financing 33 374,159 Applications Own Expenditures Short Term Interest Costs 34 4,487 Other 35 347,116 Subtotal 351,603 36 Transfer of Proceeds From Long Term Liabilities to: Other Municipalities 37 Unconsolidated Local Boards 38 Individuals 39 Subtotal 40 Transfers to Reserves, Reserve Funds and the Revenue Fund 41 **Total Applications** 351,603 42 35,835 Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year 43 Amount Reported in Line 43 Analysed as Follows: Unapplied Capital Receipts (Negative) 3,215 To be Recovered From:

ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

Municipality		
	Emo Tp	

For the year ended December 31, 1988.

			Ontario Grants	Canada Grants	Other municipalities	TOTAL OWN EXPENDITURES
			1 \$	2 \$	3 \$	4 \$
General Government		1	-	-	-	454
Protection to Persons and Property Fire		2	-	-	-	10,903
Police		3	-	-	-	-
Conservation Authority		4	-	-	-	-
Protective inspection and control		5	-	-	-	-
Emergency measures	Subtotal	6 7	-	-	<u>-</u>	10,903
Transportation services	Jubiotai	,				10,703
Roadways		8	141,330	-	-	160,512
Winter Control		9	-	-	-	-
Transit		10	-	-	-	-
Parking		11	-	-	-	-
Street Lighting		12	-	-	-	-
Air Transportation		13 14	-	-	-	-
	Subtotal	15	141,330	-	-	160,512
Environmental services	Jubiotai	13	141,330			100,512
Sanitary Sewer System		16	-	-	-	-
Storm Sewer System		17	-	-	-	-
Waterworks System		18	42,818	-	-	58,371
Garbage Collection		19	-	-	-	-
Garbage Disposal		20	-	-	-	-
Pollution Control		21	-	-	-	-
	Subtotal	22 23	42,818	-	-	58,371
Health Services Public Health Services	Subtotat	24	42,010			36,371
Public Health Inspection and Control		25	-	-	_	-
Hospitals		26	-	-	-	-
Ambulance Services		27	-	-	-	-
Cemeteries		28	-	-	-	-
		29	-	-	-	-
	Subtotal	30	-	-	-	-
Social and Family Services General Assistance		31	-	-	-	-
Assistance to Aged Persons		32	-	-	-	-
Assitance to Children		33	-	-	-	-
Day Nurseries		34	-	-	-	-
	Subtotal	35	-	-	-	-
Recreation and Cultural Services	Subtotal	36	-	-	-	-
Parks and Recreation		37	20,922	-	-	23,975
Libraries		38	-	-	-	2,037
Other Cultural		39	-	-	-	-
	Subtotal	40	20,922	-	-	26,012
Planning and Development Planning and Development						
		41	75,000	-	-	90,864
Commercial and Industrial Residential Development		42 43	-	-	-	-
Agriculture and Reforestation		44	-	-	-	4,487
Tile Drainage and Shoreline Assistance		45				.,
		46	-	-	-	-
	Subtotal	47	75,000	-	-	95,351
Electricity		48	-	-	-	-
Gas		49	-	-	-	-
Telephone		50	-	-	-	-
	Total	51	280,070		-	351,603

ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Municipality

Emo Tp

For the year ended December 31, 1988.		
		1 \$
General Government	1	-
Protection to Persons and Property		
Fire	2	-
Police	3	
Conservation Authority	4	
Protective inspection and control	5	
Emergency measures	6 Subtotal 7	
Transportation services	Subtotat /	
Roadways	8	-
Winter Control	ç	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
	14	
	Subtotal 15	- -
Environmental services Sanitary Sewer System	16	_
Storm Sewer System	17	
Waterworks System	18	
Garbage Collection	19	
Garbage Disposal	20	
Pollution Control	21	
	22	
	Subtotal 23	-
Health Services		
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	
Ambulance Services	27	
Cemeteries	28	
	29	
Social and Family Services	Subtotal 30	-
General Assistance	31	_
Assistance to Aged Persons	32	
Assitance to Children	33	
Day Nurseries	34	-
	35	-
	Subtotal 36	269,089
Recreation and Cultural Services		
Parks and Recreation	37	-
Libraries	38	-
Other Cultural	39	
	Subtotal 40	-
Planning and Development Planning and Development	41	_
Commercial and Industrial	41	
Residential Development	43	
Agriculture and Reforestation	44	
Tile Drainage and Shoreline Assistance	45	
	46	
	Subtotal 47	
Electricity	48	
Gas	49	'l -
Gas Telephone	49 50	

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

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, or any year critical decermination of years.			
			1 \$
1. Calculation of the Debt Burden of the Municipality		Γ	
All debt issued by the municipality, predecessor municipalities and consolidated entities			
:To Ontario and agencies		1	32,666
: To Canada and agencies : To other		2	9 422
. To deter	Subtotal	3	8,622 41,288
Plus: All debt assumed by the municipality from others	Subtotal	5	269,089
Less: All debt assumed by others			
:Ontario		6	-
:Schoolboards		7	-
:Other municipalities	Subtotal	8	-
Less: Ministry of the Environment debt retirement funds	Judicia.	<u> </u>	
- sewer		10	-
- water		11	-
Own sinking funds (actual balances) - general municipal		12	_
- enterprises and other		13	-
	Subtotal	14	-
	Total	15	310,377
Amount reported in line 15 analyzed as follows: Sinking fund debentures		16	
Installment (serial) debentures		16 17	301,755
Long term bank loans		18	8,622
Lease purchase agreements		19	-
Mortgages		20	-
Ministry of the Environment		22	-
		23	-
		24	-
2. Total debt payable in foreign currencies (net of sinking fund holdings)		Г	\$
U.S. dollars - Canadian dollar equivalent included in line 15 above		25	-
- par value of this amount in U.S. dollars		26	-
Other - Canadian dollar equivalent included in line 15 above		27	-
- par value of this amount in		28	-
		_	\$
3. Interest earned on sinking funds and debt retirement funds during the year			
Own funds		29	-
Ministry of the Environment - sewer		30	-
- water		31	-
			\$
4. Actuarial balance of own sinking funds at year end		32	-
5. Long term commitments and contingencies at year end		Г	\$
Total liability for accumulated sick pay credits		33	-
Total liability under OMERS plans			
- initial unfunded		34	-
- actuarial deficiency Total liability for own pension funds		35	-
- initial unfunded		36	-
- actuarial deficiency		37	-
Outstanding loans guarantee		38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Counci, as the case may be			
- hospital support		39	-
- university support - leases and other agreements		40 41	-
Other (specify)		42	-
		43	-
-		44	-
	Total	45	-

ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

Ето Тр

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6. Ministry of the Environment Provincial Projects							
						total	
					accumulated	outstanding capital	debt
					surplus (deficit)	obligation	charges
				Ī	1	2	3
					ş	\$	\$
Water projects - for this municipality only				46	- 33,332	54,397	5,484
- share of integrated projects				47	-	-	-
Sewer projects - for this municipality only				48	120,884	132,776	12,771
- share of integrated projects				49	-	-	-
7. 1988 Debt Charges							
					_	principal	interest
						1	2
						\$	\$
Recovered from the consolidated revenue fund							
- general tax rates *					50	11,060	39,985
- special are rates and special charges					51		-
- benefitting landowners					52	7,838	4,892
- user rates (consolidated entities)					53	-	-
Recovered from reserve funds					54	-	-
Recovered from unconsolidated entities - hydro					55	_	_
•					57		-
- gas and telephone					-	-	-
					56		
					58	-	-
					59	-	-
				Total	78	18,898	44,877
	_	recoverable f consolidated rev principal		recovera reserve principal		recoverab unconsolidat principal	
	Г	1	2	3	4	5	
		\$	\$	\$	\$	\$	6 \$
1989	60	-	-	-	-	-	-
1990	61	277,133	42,626	-	_	-	_
1991	62	8,481	2,365	_	_	_	_
1992	63	8,764	2,111	-	_	_	-
1993	64	5,041	1,310	-	_	-	_
1994-1998	65	3,387	874	_	_	_	_
	_	3,307	07 1				
1999 onwards	79	7 571	2 559	_	_	_	_
	 	7,571	2,559	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program	69 70	-	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total	69 70 71	-	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	69 70 71	-	-	-	-	-	-
1999 onwards interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	69 70 71	-	-	-	-	-	-
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds	69 70 71	-	-	-	-	-	1
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	69 70 71	-	-	-	-		- - -
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	69 70 71	-	-	-	-	72	1
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt	69 70 71	-	-	-	-	72	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989	69 70 71	-	-	-	-	72 73 74	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991	69 70 71	-	-	-	-	72	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991	69 70 71	-	-	-		72 73 74 75 76	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	69 70 71	-	-	-	-	72 73 74 75	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991	69 70 71	-	-	-		72 73 74 75 76	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	69 70 71	-	-	-		72 73 74 75 76	1 \$
interest to be earned on sinking funds * Downtown revitalization program Total * Includes interest to earned on Ministry of the Environment debt retirement funds 9. Future principal payments on EXPECTED NEW debt 1989 1990 1991 1992 1993	69 70 71	-	-	-		72 73 74 75 76	1 \$

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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
LIDDED TIED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
UPPER TIER											
Included in general tax rate for upper tier purposes											
General requisition		-	-	-							
Special pupose requisitions Water rate 2		-	-	-							
Transit rate 3		-	-	-							
Sewer rate 4		-	-	-							
Library rate 5		-	-	-							
Road rate 6		-	-	-							
7		-	-	-							
8		-	-	-							
Payments in lieu of taxes 9		-	-	-							
Telephone and telegraph taxation 10		-	-	-							
Subtotal levied by mill rate general 11	-	-	-	-	-	-	-	-	-	-	-
Special purpose requisitions Water 12		_	_	_							
Transit 13		-	-	-							
Sewer 14		-	-	-							
Library 15		-	-	-							
16		-	-	-							
17		-	-	-							
Subtotal levied by mill rate special areas 18	-	-	-	-	-	-	-	-	-	-	-
Speical charges 19	-	-	-	-	_	-	-	-	-	-	-
Direct water billings 20	-	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings 21	-	-	-	-	-	-	-	-	-	-	-
Total region or county 22	-	-	-	-	-	-	-	-	-	-	-

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unicipality	
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CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
SCHOOL BOARDS		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Elementary Public (specify)	Γ											
	30	2,354	88,141	715	-	88,856	80,402	5,313	1,709	-	87,424	922
	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
	40	1	1,745	-	-	1,745	1,744	-	-	-	1,744	-
	41	-	-	-	-	-	-	-	-	-	-	-
	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
	50	1,955	66,091	503	-	66,594	59,513	4,465	1,237	-	65,215	576
	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
	70	-	-	-	-	-	-	-	-	-	-	-
	71	-	-	-	-	-	-	-	-	-	-	-
	72	-	-	-	-	-	-	-	-	-	-	-
	Total school boards 36	4,310	155,977	1,218	-	157,195	141,659	9,778	2,946	-	154,383	1,498

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CONTINUITY OF RESERVES AND RESERVE FUNDS

Municipality	
	Emo Tp

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			1 \$
Balance at the beginning of the year		1	86,000
Revenues Contributions from revenue fund		2	87,684
Contributions from capital fund		3	-
Lot levies and subdivider contributions		60	-
Recreational land (the Planning Act)		61	-
Investment income - from own funds		5	-
- other		6	1,176
-		9 10	-
		11	
		12	-
	Total revenue	13	88,860
Expenditures		ĺ	
Transferred to capital fund		14	-
Transferred to revenue fund		15	-
Charges for long term liabilities - principal and interest		16	-
-		63	-
-		20	-
 Ta	otal expenditure	21	-
Balance at end of year for:	ital expeliditure	22	-
Reserves		23	150,860
Reserve Funds		24	24,000
	Total	25	174,860
Analysed as follows: Working funds			120 (10
		26	130,660
Contingencies Ministry of the Environment funds for renewals, etc		27	-
- sewer		28	-
- water		29	24,000
Replacement of equipment		30	9,200
Sick leave		31	1,000
Insurance		32	-
Workers' compensation		33	-
Capital expenditure - general administration - roads		34	-
		35	5,000
- sanitary and storm sewers - parks and recreation		36 64	-
- library		65	
- other cultural		66	-
- water		38	-
- transit		39	-
- housing		40	-
- industrial development		41	-
- other and unspecified		42	-
Lot levies and subdivider contributions		44	-
Recreational land (the Planning Act)		46	-
Parking revenues		45 47	- F 000
Debenture repayment Exchange rate stabilization		47 48	5,000
Waterworks current purposes		49	
Transit current purposes		50	-
Library current purposes		51	-
		52	-
		53	-
		54	-
		55	-
		56	-
		57	
	Total	58	174,860

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
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For the year ended December 31, 1988.

			1	2
			\$	\$
ASSETS				portion of cash not
Current assets			 	in chartered banks
Cash		1	35,602	-
Accounts receivable			,	
Canada		2	2,997	
Ontario		3	212,158	
Region or county		4	-	
Other municipalities		5	8,348	
School Boards		6	-	portion of taxes
Waterworks		7	-	receivable for
Other (including unorganized areas)		8	38,922	business taxes
Taxes receivable			,	
Current year's levies		9	31,637	-
Previous year's levies		10	5,591	-
Prior year's levies		11	9,141	-
Penalties and interest		12	10,878	-
Less allowance for uncollectables (negative)		13 -	18,741	-
Investments			·	
Canada		14	-	
Provincial		15	-	
Municipal		16	-	
Other		17	-	
Other current assets		18	-	portion of line 20
Capital outlay to be recovered in future years		19	310,377	registration
Other long term assets		20	24,000	-
one. one com assets	Total	21	670,910	
	rotat	Z1	070,910	

ANALYSIS OF CONSOLIDATED YEAR END BALANCES

Municipality	
	Ето Тр

For the year ended December 31, 1988.

LIABILITIES	ſ		portion of loans not
Current Liabilities			from chartered banks
Temporary loans - current purposes	22	77,000	-
- capital - Ontario	23	-	
- Canada	24	-	
- Other	25	-	
Accounts payable and accrued liabilities			
Canada	26	-	
Ontario	27	25,926	
Region or county	28	-	
Other municipalities	29	-	
School Boards	30	2,864	
Trade accounts payable	31	9,586	
Other	32	-	
Other current liabilities	33	14,631	
	ļ		
Net long term liabilities			
Recoverable from the Consolidated Revenue Fund			
- general tax rates	34	269,089	
- special area rates and special charges	35	-	
- benefitting landowners	36	41,288	
- user rates (consolidated entities)	37	-	
Recoverable from Reserve Funds	38	-	
Recoveralble from unconsolidated entities	39	-	
Less: Own holdings (negative)	40	-	
Reserves and reserve funds	41	174,860	
Accumulated net revenue (deficit)		40.400	
General revenue	42	63,683	
Special charges and special areas (specify)	43		
	44		
	45		
-	46	-	
Consolidated local boards (specify)	40	-	
Transit operations	47	-	
Water operations	48	11,399	
Libraries	49	377	
Cemetaries	50	-	
Recreation, community centres and arenas	51	14,544	
	52	-	
	53	-	
	54	-	
	55	-	
Region or county	56	-	
School boards	57	1,498	
Unexpended capital financing / (unfinanced capital outlay)	58	- 35,835	
Total	59	670,910	
Total	3,	070,710	

Municipality
Emo Tp

STATISTICAL DATA

For the year ended December 31, 1988.

Number of continuous full time employees as at December 31						1
Administration					1	2
Non-line Department Support Staff					2	-
Fire					3	-
Police					4	-
Transit D. M. Warden					5	-
Public Works					6	-
Health Services Homes for the Aged					8	-
Other Social Services					9	-
Parks and Recreation					10	=
Libraries					11	1
Planning					12	-
				Total	continuous full	6
					time employees December 31	other
2. Tatal and a distance during the constant					1 \$	2 \$
Total expenditures during the year on: Wages and salaries				14	131,560	44,286
Employee benefits				15	6,701	1,819
					· · · · · ·	1
						\$
3. Reductions of tax roll during the year (lower tier municipalities only)						-
Cash collections: Current year's tax					16	379,092
Previous years' tax Penalties and interest					17 18	30,110 4,666
renacties and interest				Subtotal	19	413,868
Discounts allowed					20	-
Tax adjustments under section 362 and 363 of the Municipal Act						
- amounts added to the roll (negative)					22	-
- amounts written off Tax adjustments under sections 465, 495 and 496 of the Municipal Act					23	-
- recoverable from upper tier and school boards						
					24	589
- recoverable from general municipal revenues					25	892
Transfers to tax sale and tax registration accounts					26	-
The Municipal Elderly Residents' Assistance Act - reductions					27	-
- refunds Other (specify)					28 80	-
Other (specify)		Tot	al reductions		29	415,349
						,
Amounts added to the tax roll for collection purposes only					30	-
Business taxes written off under subsection 495(1) of the Municipal Act					81	-
Tax due dates for 1988 (lower tier municipalities only)						1
Interim billings: Number of installments					31	-
Due date of first installment (YYYYMMDD)					32	0
Due date of last installment (YYYYMMDD)					33	0
Final billings: Number of installments					34	1
Due date of first installment (YYYYMMDD)					35	19880109
Due date of last installment (YYYYMMDD)					36	\$
Supplementary taxes levied with1990 due date					37	-
Projected capital expenditures and long term financing requirements as at December 31						
- '				long to	erm financing require	ments
				approved by	submitted but not	forecast not yet
			gross expenditures	the O.M.B. or Concil	yet approved by O.M.B. or Council	submitted to the O.M.B or Council
Estimated to take also			1 \$	2 \$	3 \$	4 \$
Estimated to take place in 1989		58	· -	-	-	-
in 1990		59	-	<u> </u>	-	-
in 1991		60	-	-	-	-
in 1992		61	-	-	-	-
in 1993		62		-	-	-
	Total	63	-	-	-	-

Municipality
Emo Tp

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211	~ 1		ICAI	 1 I M

For the year ended December 31, 1988.

				balance of fund	loans outstanding
				1 \$	2 \$
6. Ontario Home Renewal Plan trust fund at year end			82	-	-
7. Analysis of direct water and sewer billings as at December 31					
3		number of residential	1988 billings residential	all other	computer use
		units	units	properties	only
Water		1	2 \$	3 \$	4
In this municipality	39	360	90,572	10,064	
In other municipalities (specify municipality)					
	40 41	-	-	-	-
	42	-	-	-	-
	43	-	-	-	-
	64	-	-	-	-
		number of residential units	1988 billings residential units	all other properties	computer use only
Sewer		1	2	3	4
In this municipality	44	360	21,315	2,368	
In other municipalities (specify municipality)	45				
	45 46	-	-	-	-
-	47	-	-	-	-
	48	-	-	-	-
	65	-	-	-	-
				water	sewer
Number of residential units in this municipality receiving municipal water				1	2
and sewer services but which are not on direct billing			66	-	-
6. Salastadianasta unta efermatida fonda a a t. Danasta a 24					
8. Selected investments of own sinking funds as at December 31			other		
		own municipality	municipalities, school boards	Province	Federal
		1 \$	2 \$	3 \$	4 \$
Own sinking funds	83	-	-	-	-
			-		
9. Borrowing from own reserve funds					1 \$
9. Borrowing from own reserve funds Loans or advances due to reserve funds as at December 31				84	
Loans or advances due to reserve funds as at December 31	,			84	\$
				84	\$
Loans or advances due to reserve funds as at December 31				this municipality's	-
Loans or advances due to reserve funds as at December 31		total board	contribution from this	this municipality's share of total municipal	for computer
Loans or advances due to reserve funds as at December 31		expenditure	from this municipality	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31			from this	this municipality's share of total municipal	for computer
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	52	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality	53 54	expenditure 1	from this municipality 2	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards		expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions	for computer use only
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ tile drainage,	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$ tille drainage, shoreline assist- ance, downtown	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted	this municipality's share of total municipal contributions 3 % submitted	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - other submitted to 0.M.B.	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56	expenditure 1 \$	from this municipality 2 \$ - - - - other submitted	this municipality's share of total municipal contributions 3 % submitted	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards 11. Applications to the Ontario Municipal Board or to Council Approved but not financed as at December 31, 1987 Approved in 1988 Financed in 1988	54 55 56 57 67 68 69	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70	expenditure 1 \$	from this municipality 2 \$ - - - - - - - - - - - -	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4
Loans or advances due to reserve funds as at December 31 10. Joint boards consolidated by this municipality name of joint boards	54 55 56 57 67 68 69 70 71 72	expenditure 1 \$	from this municipality 2 \$	this municipality's share of total municipal contributions 3 %	\$ for computer use only 4