

# 1988 FINANCIAL INFORMATION RETURN

**MUNICIPAL CODE: 46016**

**MUNICIPALITY OF: Anson Hindon and Minden Tp**

# 1988 FINANCIAL INFORMATION RETURN

## ANALYSIS OF REVENUE FUND REVENUES

Municipality

Anson Hindon and Minden Tp

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For the year ended December 31, 1988.

		Total Revenue	Upper Tier Purposes	School Board Purposes	Own Purpose
		1	2	3	4
		\$	\$	\$	\$
<b>TAXATION</b>					
Taxation from schedule 2LTxx or requisitions from schedule 2UT	1	2,310,090	230,358	1,321,514	758,218
Direct water billings on ratepayers -- own municipality	2	66,174	-		66,174
-- other municipalities	3	-	-		-
Sewer surcharge on direct water billings -- own municipality	4	135,985	-		135,985
-- other municipalities	5	-	-		-
<b>Subtotal</b>	<b>6</b>	<b>2,512,249</b>	<b>230,358</b>	<b>1,321,514</b>	<b>960,377</b>
<b>PAYMENTS IN LIEU OF TAXATION</b>					
Canada	7	-	-	-	-
Canada Enterprises	8	3,126	-	-	3,126
Ontario					
The Municipal Tax Assistance Act	9	3,818	-		3,818
The Municipal Act, section 157	10	750	150		600
Other	11	-	-		-
Ontario Enterprises					
Ontario Housing Corporation	12	4,348	444	2,519	1,385
Ontario Hydro	13	24,358	2,518	-	21,840
Liquor Control Board of Ontario	14	1,761	-	-	1,761
Other	15	-	-	-	-
Municipal enterprises	16	-	-	-	-
Other municipalities and enterprises	17	8,254	-	-	8,254
<b>Subtotal</b>	<b>18</b>	<b>46,415</b>	<b>3,112</b>	<b>2,519</b>	<b>40,784</b>
<b>ONTARIO UNCONDITIONAL GRANTS</b>					
Per Household General	19	86,070	-	-	86,070
Per Household Police	20	-	-	-	-
Transitional amd special assistance	22	-	-	-	-
Resource Equalization	23	81,580	-	-	81,580
General Support	24	68,598	-	-	68,598
Northern Special Support	25	-	-	-	-
Apportionment Guarantee	26	-	-	-	-
Revenue Guarantee	27	-	-	-	-
<b>Subtotal</b>	<b>28</b>	<b>236,248</b>	<b>-</b>	<b>-</b>	<b>236,248</b>
<b>REVENUES FOR SPECIFIC FUNCTIONS</b>					
Ontario specific grants	29	943,215			943,215
Canada specific grants	30	400			400
Other municipalities - grants and fees	31	12,375			12,375
Fees and service charges	32	144,272			144,272
<b>Subtotal</b>	<b>33</b>	<b>1,100,262</b>			<b>1,100,262</b>
<b>OTHER REVENUES</b>					
Trailer revenue and licences	34	-			-
Licences and permits	35	61,896	-	-	61,896
Fines	37	-			-
Penalties and interest on taxes	38	50,492			50,492
Investment income - from own funds	39	-			-
- other	40	51,892			51,892
Sales of publications, equipment, etc	42	-			-
Contributions from capital fund	43	-			-
Contributions from reserves and reserve funds	44	27,101			27,101
Contributions from non-consolidated entities	45	-			-
--	46	-			-
--	47	-			-
--	48	-			-
Sale of Land	49	-			-
<b>Subtotal</b>	<b>50</b>	<b>191,381</b>	<b>-</b>	<b>-</b>	<b>191,381</b>
<b>TOTAL REVENUE</b>	<b>51</b>	<b>4,086,555</b>	<b>233,470</b>	<b>1,324,033</b>	<b>2,529,052</b>







# ANALYSIS OF TAXATION

For the year ended December 31, 1988.

Municipality

Anson Hindon and Minden Tp

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	LOCAL TAXABLE ASSESSMENT			MILL RATES		TAXES LEVIED			SUPPLEMENTARY TAXES			TOTAL
	residential and farm	commercial and industrial	business	residential and farm	commercial, industrial and business	residential and farm	commercial and industrial	business	residential and farm	commercial and industrial	business	total columns 6 to 11
	1	2	3	4	5	6	7	8	9	10	11	12
MAID	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Secondary separate</b>												
General	0	-	-	-	-	-	-	-	-	-	-	-
<b>Separate consolidated</b>												
<b>Total all school board taxation</b>	0					1,082,432	181,257	41,706	9,167	3,139	3,813	1,321,514





# 1988 FINANCIAL INFORMATION RETURN

## ANALYSIS OF CURRENT REVENUE FOR SPECIFIC FUNCTION

For the year ended December 31, 1988.

Municipality

Anson Hindon and Minden Tp

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		Ontario Specific Grants	Canada Grants	other municipalities grants, fees and service charges	fees and service charges
		1	2	3	4
		\$	\$	\$	\$
<b>General Government</b>	1	7,752	-	-	9,345
<b>Protection to Persons and Property</b>					
Fire	2	1,331	-	10,750	550
Police	3	-	-	-	-
Conservation Authority	4	-	-	-	-
Protective inspection and control	5	-	-	-	-
Emergency measures	6	-	-	-	-
<b>Subtotal</b>	7	1,331	-	10,750	550
<b>Transportation services</b>					
Roadways	8	190,100	-	-	-
Winter Control	9	-	-	-	-
Transit	10	-	-	-	-
Parking	11	-	-	-	-
Street Lighting	12	-	-	-	-
Air Transportation	13	-	-	-	-
--	14	-	-	-	-
<b>Subtotal</b>	15	190,100	-	-	-
<b>Environmental services</b>					
Sanitary Sewer System	16	63,044	-	-	3,817
Storm Sewer System	17	-	-	-	-
Waterworks System	18	-	-	-	849
Garbage Collection	19	-	-	-	-
Garbage Disposal	20	20,000	-	-	-
Pollution Control	21	-	-	-	-
--	22	-	-	-	-
<b>Subtotal</b>	23	83,044	-	-	4,666
<b>Health Services</b>					
Public Health Services	24	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-
Hospitals	26	-	-	-	-
Ambulance Services	27	645,558	-	-	1,131
Cemeteries	28	-	-	-	8,486
--	29	-	-	-	-
<b>Subtotal</b>	30	645,558	-	-	9,617
<b>Social and Family Services</b>					
General Assistance	31	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-
Assitance to Children	33	-	-	-	-
Day Nurseries	34	-	-	-	-
--	35	-	-	-	-
<b>Subtotal</b>	36	-	-	-	-
<b>Recreation and Cultural Services</b>					
Parks and Recreation	37	12,378	400	1,625	96,770
Libraries	38	-	-	-	-
Other Cultural	39	1,274	-	-	10,336
<b>Subtotal</b>	40	13,652	400	1,625	107,106
<b>Planning and Development</b>					
Planning and Development	41	-	-	-	12,988
Commercial and Industrial	42	-	-	-	-
Residential Development	43	1,778	-	-	-
Agriculture and Reforestation	44	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-
--	46	-	-	-	-
<b>Subtotal</b>	47	1,778	-	-	12,988
Electricity	48	-	-	-	-
Gas	49	-	-	-	-
Telephone	50	-	-	-	-
<b>Total</b>	51	943,215	400	12,375	144,272

# 1988 FINANCIAL INFORMATION RETURN

Municipality

## ANALYSIS OF REVENUE FUND EXPENDITURES

Anson Hindon and Minden Tp

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For the year ended December 31, 1988.

		Salaries Wages and Employee Benefits	Net Long Term Debt Charges	Materials, Services, Rents and Financial Expenses	Transfers To Own Funds	Other Transfers	Inter- Functional Transfers	Total Expenditures
		1	2	3	4	5	6	7
		\$	\$	\$	\$	\$	\$	\$
<b>General Government</b>	1	154,140	-	107,230	31,469	-	-	292,839
<b>Protection to Persons and Property</b>								
Fire	2	18,784	-	29,374	2,909	-	-	51,067
Police	3	-	-	-	-	-	-	-
Conservation Authority	4	-	-	-	-	-	-	-
Protective inspection and control	5	50,993	-	11,255	-	-	-	62,248
Emergency measures	6	-	-	-	-	-	-	-
<b>Subtotal</b>	7	69,777	-	40,629	2,909	-	-	113,315
<b>Transportation services</b>								
Roadways	8	213,412	-	280,308	145,659	-	-	639,379
Winter Control	9	-	-	-	-	-	-	-
Transit	10	-	-	-	-	-	-	-
Parking	11	-	-	-	-	-	-	-
Street Lighting	12	-	-	20,385	8,500	-	-	28,885
Air Transportation	13	-	-	-	-	-	-	-
--	14	-	-	-	-	-	-	-
<b>Subtotal</b>	15	213,412	-	300,693	154,159	-	-	668,264
<b>Environmental services</b>								
Sanitary Sewer System	16	51,520	-	190,276	-	-	-	241,796
Storm Sewer System	17	-	-	-	-	-	-	-
Waterworks System	18	31,662	54,308	21,685	18,204	-	-	125,859
Garbage Collection	19	-	-	7,555	-	-	-	7,555
Garbage Disposal	20	14,456	-	79,082	-	-	-	93,538
Pollution Control	21	-	-	-	-	-	-	-
--	22	-	-	-	-	-	-	-
<b>Subtotal</b>	23	97,638	54,308	298,598	18,204	-	-	468,748
<b>Health Services</b>								
Public Health Services	24	-	-	-	-	-	-	-
Public Health Inspection and Control	25	-	-	-	-	-	-	-
Hospitals	26	-	-	-	-	-	-	-
Ambulance Services	27	594,569	-	100,559	14,076	-	-	709,204
Cemeteries	28	17,974	-	4,095	-	-	-	22,069
--	29	-	-	-	-	-	-	-
<b>Subtotal</b>	30	612,543	-	104,654	14,076	-	-	731,273
<b>Social and Family Services</b>								
General Assistance	31	-	-	-	-	-	-	-
Assistance to Aged Persons	32	-	-	-	-	-	-	-
Assistance to Children	33	-	-	-	-	-	-	-
Day Nurseries	34	-	-	-	-	-	-	-
--	35	-	-	-	-	-	-	-
<b>Subtotal</b>	36	-	-	-	-	-	-	-
<b>Recreation and Cultural Services</b>								
Parks and Recreation	37	148,480	16,655	108,260	40,862	1,880	-	316,137
Libraries	38	-	-	5,275	-	-	-	5,275
Other Cultural	39	20,217	-	9,967	23,252	-	-	53,436
<b>Subtotal</b>	40	168,697	16,655	123,502	64,114	1,880	-	374,848
<b>Planning and Development</b>								
Planning and Development	41	-	-	18,385	-	-	-	18,385
Commercial and Industrial	42	-	-	6,414	-	500	-	6,914
Residential Development	43	-	-	-	-	-	-	-
Agriculture and Reforestation	44	-	-	-	-	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-	-	-	-	-
--	46	-	-	-	-	-	-	-
<b>Subtotal</b>	47	-	-	24,799	-	500	-	25,299
Electricity	48	-	-	-	-	-	-	-
Gas	49	-	-	-	-	-	-	-
Telephone	50	-	-	-	-	-	-	-
<b>Total</b>	51	1,316,207	70,963	1,000,105	284,931	2,380	-	2,674,586

# 1988 FINANCIAL INFORMATION RETURN

Municipality

Anson Hindon and Minden Tp

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## ANALYSIS OF CAPITAL OPERATION

For the year ended December 31, 1988.

		1	\$
<b>Unfinanced capital outlay (Unexpended capital financing) at the beginning of the year</b>	1	-	1
<b>Source of Financing</b>			
<b>Contributions from Own Funds</b>			
Revenue Fund	2		284,931
Reserves and Reserve Funds	3		-
<b>Subtotal</b>	4		284,931
<b>Long Term Liabilities Incurred</b>			
Central Mortgage and Housing Corporation	5		-
Ontario Financing Authority	7		-
P.R.I.D.E. Program	60		-
Other Ontario Housing Programs	10		-
Ministry of the Environment	11		-
Tile Drainage and Shoreline Property Assistance Programs	12		-
Serial Debentures	13		-
Sinking Fund Debentures	14		-
Long Term Bank Loans	15		-
Long Term Reserve Fund Loans	16		-
--	17		-
<b>Subtotal *</b>	18		-
<b>Grants and Loan Forgiveness</b>			
Ontario	20		587,040
Canada	21		-
Other Municipalities	22		-
<b>Subtotal</b>	23		587,040
<b>Other Financing</b>			
Prepaid Special Charges	24		-
Proceeds From Sale of Land and Other Capital Assets	25		29,044
Investment Income			
From Own Funds	26		-
Other	27		-
Donations	28		-
--	30		-
--	31		-
<b>Subtotal</b>	32		29,044
<b>Total Sources of Financing</b>	33		901,015
<b>Applications</b>			
<b>Own Expenditures</b>			
Short Term Interest Costs	34		-
Other	35		874,471
<b>Subtotal</b>	36		874,471
<b>Transfer of Proceeds From Long Term Liabilities to:</b>			
Other Municipalities	37		-
Unconsolidated Local Boards	38		-
Individuals	39		-
<b>Subtotal</b>	40		-
<b>Transfers to Reserves, Reserve Funds and the Revenue Fund</b>			
	41		26,545
<b>Total Applications</b>	42		901,016
<b>Unfinanced Capital Outlay (Unexpended capital financing) at the End of the Year</b>			
Amount Reported in Line 43 Analysed as Follows:			
Unapplied Capital Receipts (Negative)	44		-
To be Recovered From:			
- Taxation or User Charges Within Term of Council	45		-
- Proceeds From Long Term Liabilities	46		-
- Transfers From Reserves and Reserve Funds	47		-
--	48		-
<b>Total Unfinanced Capital Outlay (Unexpended Capital Financing)</b>	49		-
* - Amount in Line 18 Raised on Behalf of Other Municipalities	19		-

# 1988 FINANCIAL INFORMATION RETURN

## ANALYSIS OF CAPITAL GRANTS AND OWN EXPENDITURES

For the year ended December 31, 1988.

Municipality

Anson Hindon and Minden Tp

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	CAPITAL GRANTS			TOTAL OWN EXPENDITURES
	Ontario Grants	Canada Grants	Other municipalities	
	1 \$	2 \$	3 \$	
<b>General Government</b>	1	-	-	33,969
<b>Protection to Persons and Property</b>				
Fire	2	-	-	2,909
Police	3	-	-	-
Conservation Authority	4	-	-	-
Protective inspection and control	5	-	-	-
Emergency measures	6	-	-	-
<b>Subtotal</b>	7	-	-	2,909
<b>Transportation services</b>				
Roadways	8	533,188	-	678,847
Winter Control	9	-	-	-
Transit	10	-	-	-
Parking	11	-	-	-
Street Lighting	12	6,500	-	15,000
Air Transportation	13	-	-	-
--	14	-	-	-
<b>Subtotal</b>	15	539,688	-	693,847
<b>Environmental services</b>				
Sanitary Sewer System	16	-	-	-
Storm Sewer System	17	-	-	-
Waterworks System	18	-	-	18,204
Garbage Collection	19	-	-	-
Garbage Disposal	20	-	-	-
Pollution Control	21	-	-	-
--	22	-	-	-
<b>Subtotal</b>	23	-	-	18,204
<b>Health Services</b>				
Public Health Services	24	-	-	-
Public Health Inspection and Control	25	-	-	-
Hospitals	26	-	-	-
Ambulance Services	27	-	-	14,076
Cemeteries	28	-	-	-
--	29	-	-	-
<b>Subtotal</b>	30	-	-	14,076
<b>Social and Family Services</b>				
General Assistance	31	-	-	-
Assistance to Aged Persons	32	-	-	-
Assistance to Children	33	-	-	-
Day Nurseries	34	-	-	-
--	35	-	-	-
<b>Subtotal</b>	36	-	-	-
<b>Recreation and Cultural Services</b>				
Parks and Recreation	37	47,352	-	88,214
Libraries	38	-	-	-
Other Cultural	39	-	-	23,252
<b>Subtotal</b>	40	47,352	-	111,466
<b>Planning and Development</b>				
Planning and Development	41	-	-	-
Commercial and Industrial	42	-	-	-
Residential Development	43	-	-	-
Agriculture and Reforestation	44	-	-	-
Tile Drainage and Shoreline Assistance	45	-	-	-
--	46	-	-	-
<b>Subtotal</b>	47	-	-	-
Electricity	48	-	-	-
Gas	49	-	-	-
Telephone	50	-	-	-
<b>Total</b>	51	587,040	-	874,471

# 1988 FINANCIAL INFORMATION RETURN

Municipality

## ANALYSIS OF NET LONG TERM LIABILITIES BY FUNCTION

Anson Hindon and Minden Tp

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For the year ended December 31, 1988.

		1 \$
<b>General Government</b>	1	-
<b>Protection to Persons and Property</b>		
Fire	2	-
Police	3	-
Conservation Authority	4	-
Protective inspection and control	5	-
Emergency measures	6	-
<b>Subtotal</b>	7	-
<b>Transportation services</b>		
Roadways	8	-
Winter Control	9	-
Transit	10	-
Parking	11	-
Street Lighting	12	-
Air Transportation	13	-
--	14	-
<b>Subtotal</b>	15	-
<b>Environmental services</b>		
Sanitary Sewer System	16	-
Storm Sewer System	17	-
Waterworks System	18	387,853
Garbage Collection	19	-
Garbage Disposal	20	-
Pollution Control	21	-
--	22	-
<b>Subtotal</b>	23	387,853
<b>Health Services</b>		
Public Health Services	24	-
Public Health Inspection and Control	25	-
Hospitals	26	-
Ambulance Services	27	-
Cemeteries	28	-
--	29	-
<b>Subtotal</b>	30	-
<b>Social and Family Services</b>		
General Assistance	31	-
Assistance to Aged Persons	32	-
Assistance to Children	33	-
Day Nurseries	34	-
--	35	-
<b>Subtotal</b>	36	-
<b>Recreation and Cultural Services</b>		
Parks and Recreation	37	54,000
Libraries	38	-
Other Cultural	39	-
<b>Subtotal</b>	40	54,000
<b>Planning and Development</b>		
Planning and Development	41	-
Commercial and Industrial	42	-
Residential Development	43	-
Agriculture and Reforestation	44	-
Tile Drainage and Shoreline Assistance	45	-
--	46	-
<b>Subtotal</b>	47	-
Electricity	48	-
Gas	49	-
Telephone	50	-
<b>Total</b>	51	441,853

# 1988 FINANCIAL INFORMATION RETURN

Municipality

Anson Hindon and Minden Tp

## ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

		1 \$
<b>1. Calculation of the Debt Burden of the Municipality</b>		
All debt issued by the municipality, predecessor municipalities and consolidated entities		
: To Ontario and agencies	1	396,955
: To Canada and agencies	2	97,215
: To other	3	-
<b>Subtotal</b>	4	494,170
Plus: All debt assumed by the municipality from others	5	-
Less: All debt assumed by others		
: Ontario	6	-
: Schoolboards	7	-
: Other municipalities	8	-
<b>Subtotal</b>	9	-
Less: Ministry of the Environment debt retirement funds		
- sewer	10	-
- water	11	52,317
Own sinking funds (actual balances)		
- general municipal	12	-
- enterprises and other	13	-
<b>Subtotal</b>	14	52,317
<b>Total</b>	15	441,853
Amount reported in line 15 analyzed as follows:		
Sinking fund debentures	16	-
Installment (serial) debentures	17	416,075
Long term bank loans	18	-
Lease purchase agreements	19	-
Mortgages	20	-
Ministry of the Environment	22	25,778
--	23	-
--	24	-
<b>2. Total debt payable in foreign currencies (net of sinking fund holdings)</b>		
U.S. dollars - Canadian dollar equivalent included in line 15 above	25	-
- par value of this amount in U.S. dollars	26	-
Other - Canadian dollar equivalent included in line 15 above	27	-
- par value of this amount in _____	28	-
<b>3. Interest earned on sinking funds and debt retirement funds during the year</b>		
Own funds	29	-
Ministry of the Environment - sewer	30	-
- water	31	5,405
<b>4. Actuarial balance of own sinking funds at year end</b>		
	32	-
<b>5. Long term commitments and contingencies at year end</b>		
Total liability for accumulated sick pay credits	33	38,000
Total liability under OMERS plans		
- initial unfunded	34	-
- actuarial deficiency	35	-
Total liability for own pension funds		
- initial unfunded	36	-
- actuarial deficiency	37	-
Outstanding loans guarantee	38	-
Commitments and liabilities financed from revenue, as approved by the Ontario Municipal Board or Council, as the case may be		
- hospital support	39	-
- university support	40	-
- leases and other agreements	41	-
Other (specify)	42	-
--	43	-
--	44	-
<b>Total</b>	45	38,000

# 1988 FINANCIAL INFORMATION RETURN

Municipality

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## ANALYSIS OF LONG TERM LIABILITIES AND COMMITMENTS

For the year ended December 31, 1988.

6. Ministry of the Environment Provincial Projects		accumulated surplus (deficit)	total outstanding capital obligation	debt charges
		1	2	3
		\$	\$	\$
Water projects - for this municipality only	46	-	-	-
- share of integrated projects	47	-	-	-
Sewer projects - for this municipality only	48	-	-	-
- share of integrated projects	49	-	-	-

7. 1988 Debt Charges		principal		interest	
		1	2	1	2
		\$	\$	\$	\$
Recovered from the consolidated revenue fund					
- general tax rates *	50	11,000		5,655	
- special are rates and special charges	51	-		-	
- benefitting landowners	52	-		-	
- user rates (consolidated entities)	53	12,002		42,306	
Recovered from reserve funds	54	-		-	
Recovered from unconsolidated entities					
- hydro	55	-		-	
- gas and telephone	56	-		-	
--	57	-		-	
--	58	-		-	
--	59	-		-	
<b>Total</b>	<b>78</b>	<b>23,002</b>		<b>47,961</b>	

8. Future principal and interest payments on EXISTING net debt		recoverable from the consolidated revenue fund		recoverable from reserve funds		recoverable from unconsolidated entities	
		principal	interest	principal	interest	principal	interest
		1	2	3	4	5	6
		\$	\$	\$	\$	\$	\$
1989	60	21,097	55,004	-	-	-	-
1990	61	22,711	53,346	-	-	-	-
1991	62	24,385	51,540	-	-	-	-
1992	63	26,129	49,579	-	-	-	-
1993	64	11,949	47,454	-	-	-	-
1994-1998	65	70,426	192,343	-	-	-	-
1999 onwards	79	265,156	162,602	-	-	-	-
interest to be earned on sinking funds *	69	-	-	-	-	-	-
Downtown revitalization program	70	-	-	-	-	-	-
<b>Total</b>	<b>71</b>	<b>441,853</b>	<b>611,868</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* Includes interest to earned on Ministry of the Environment debt retirement funds

9. Future principal payments on EXPECTED NEW debt		1
		\$
1989	72	-
1990	73	-
1991	74	-
1992	75	-
1993	76	-
<b>Total</b>	<b>77</b>	<b>-</b>

10. Other notes (attach supporting schedules as required)

# 1988 FINANCIAL INFORMATION RETURN

Municipality

Anson Hindon and Minden Tp

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## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

	Balance at beginning of year	amounts requisitioned	supplementary taxes	total expended	amount levied	telephone and telegraph taxation	share of Provincial grants	share of payments in lieu of taxes	other	total raised	balance at end of year
	1	2	3	4	5	6	8	9	10	12	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>UPPER TIER</b>											
Included in general tax rate for upper tier purposes											
General requisition	1	230,669	2,805	233,474							
Special pupose requisitions											
Water rate	2	-	-	-							
Transit rate	3	-	-	-							
Sewer rate	4	-	-	-							
Library rate	5	-	-	-							
Road rate	6	-	-	-							
--	7	-	-	-							
--	8	-	-	-							
Payments in lieu of taxes	9	-	-	-							
Telephone and telegraph taxation	10	-	-	-							
<b>Subtotal levied by mill rate -- general</b>	11	-	230,669	2,805	233,474	220,554	9,804	-	3,112	-	233,470
<b>Special purpose requisitions</b>											
Water	12	-	-	-							
Transit	13	-	-	-							
Sewer	14	-	-	-							
Library	15	-	-	-							
--	16	-	-	-							
--	17	-	-	-							
<b>Subtotal levied by mill rate -- special areas</b>	18	-	-	-	-	-	-	-	-	-	-
<b>Speical charges</b>	19	-	-	-	-	-	-	-	-	-	-
<b>Direct water billings</b>	20	-	-	-	-	-	-	-	-	-	-
Sewer surcharge on direct water billings	21	-	-	-	-	-	-	-	-	-	-
<b>Total region or county</b>	22	-	230,669	2,805	233,474	220,554	9,804	-	3,112	-	233,470

# 1988 FINANCIAL INFORMATION RETURN

Municipality

Anson Hindon and Minden Tp

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## CONTINUITY OF UPPER TIER AND SCHOOL BOARD LEVIES

For the year ended December 31, 1988.

		Balance at beginning of year	amounts requisitioned	supplementary taxes	pupils' fees, share of trailer licenses	total expended	amount levied	telephone and telegraph taxation	share of payments in lieu of taxes	pupils' fees, share of trailer licenses	total raised	balance at end of year
		1	2	3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>SCHOOL BOARDS</b>												
Elementary Public (specify)												
--	30	-	741,401	9,146	-	750,547	716,760	32,356	1,428	-	750,544	3
--	31	-	-	-	-	-	-	-	-	-	-	-
Elementary separate (specify)												
--	40	-	-	-	-	-	-	-	-	-	-	-
--	41	-	-	-	-	-	-	-	-	-	-	-
--	42	-	-	-	-	-	-	-	-	-	-	-
Secondary Public (specify)												
--	50	1	566,519	6,973	-	573,492	547,886	24,512	1,091	-	573,489	4
--	51	-	-	-	-	-	-	-	-	-	-	-
Secondary separate (specify)												
--	70	-	-	-	-	-	-	-	-	-	-	-
--	71	-	-	-	-	-	-	-	-	-	-	-
--	72	-	-	-	-	-	-	-	-	-	-	-
<b>Total school boards</b>	<b>36</b>	<b>1</b>	<b>1,307,920</b>	<b>16,119</b>	<b>-</b>	<b>1,324,039</b>	<b>1,264,646</b>	<b>56,868</b>	<b>2,519</b>	<b>-</b>	<b>1,324,033</b>	<b>7</b>

# 1988 FINANCIAL INFORMATION RETURN

Municipality

## CONTINUITY OF RESERVES AND RESERVE FUNDS

Anson Hindon and Minden Tp

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For the year ended December 31, 1988.

		1 \$
<b>Balance at the beginning of the year</b>	1	615,491
<b>Revenues</b>		
Contributions from revenue fund	2	-
Contributions from capital fund	3	26,545
Lot levies and subdivider contributions	60	14,900
Recreational land (the Planning Act)	61	7,249
Investment income - from own funds	5	-
- other	6	13,178
--	9	-
--	10	-
--	11	-
--	12	-
<b>Total revenue</b>	13	61,872
<b>Expenditures</b>		
Transferred to capital fund	14	-
Transferred to revenue fund	15	27,101
Charges for long term liabilities - principal and interest	16	-
--	63	-
--	20	-
--	21	-
<b>Total expenditure</b>	22	27,101
<b>Balance at end of year for:</b>		
Reserves	23	475,359
Reserve Funds	24	174,903
<b>Total</b>	25	650,262
<b>Analysed as follows:</b>		
Working funds	26	100,370
Contingencies	27	-
Ministry of the Environment funds for renewals, etc		
- sewer	28	-
- water	29	78,043
Replacement of equipment	30	-
Sick leave	31	10,673
Insurance	32	-
Workers' compensation	33	-
Capital expenditure - general administration	34	-
- roads	35	111,074
- sanitary and storm sewers	36	-
- parks and recreation	64	23,681
- library	65	4,221
- other cultural	66	28,813
- water	38	-
- transit	39	-
- housing	40	-
- industrial development	41	-
- other and unspecified	42	31,107
Lot levies and subdivider contributions	44	-
Recreational land (the Planning Act)	46	96,860
Parking revenues	45	-
Debenture repayment	47	-
Exchange rate stabilization	48	-
Waterworks current purposes	49	64,993
Transit current purposes	50	-
Library current purposes	51	-
--	52	6,889
--	53	77,912
--	54	2,500
--	55	13,126
--	56	-
--	57	-
<b>Total</b>	58	650,262

# 1988 FINANCIAL INFORMATION RETURN

Municipality

Anson Hindon and Minden Tp

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## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

		1 \$	2 \$
<b>ASSETS</b>			
<b>Current assets</b>			
Cash	1	252,964	- <small>portion of cash not in chartered banks</small>
Accounts receivable			
Canada	2	-	
Ontario	3	180,027	
Region or county	4	-	
Other municipalities	5	-	
School Boards	6	-	<small>portion of taxes</small>
Waterworks	7	-	<small>receivable for</small>
Other (including unorganized areas)	8	60,419	<small>business taxes</small>
Taxes receivable			
Current year's levies	9	179,448	11,858
Previous year's levies	10	74,518	5,455
Prior year's levies	11	25,364	1,221
Penalties and interest	12	39,021	2,381
Less allowance for uncollectables (negative)	13	-	-
Investments			
Canada	14	-	
Provincial	15	-	
Municipal	16	-	
Other	17	-	
Other current assets	18	123,436	<small>portion of line 20 for tax sale / tax registration</small>
<b>Capital outlay to be recovered in future years</b>	19	441,853	
<b>Other long term assets</b>	20	2,337	2,337
<b>Total</b>	21	1,379,387	

# 1988 FINANCIAL INFORMATION RETURN

Municipality

Anson Hindon and Minden Tp

## ANALYSIS OF CONSOLIDATED YEAR END BALANCES

For the year ended December 31, 1988.

LIABILITIES						
<b>Current Liabilities</b>						portion of loans not from chartered banks
Temporary loans - current purposes	22	117,232				-
- capital - Ontario	23	-				
- Canada	24	-				
- Other	25	-				
Accounts payable and accrued liabilities						
Canada	26	39,491				
Ontario	27	-				
Region or county	28	1,668				
Other municipalities	29	-				
School Boards	30	9,600				
Trade accounts payable	31	143,928				
Other	32	-				
Other current liabilities	33	56,062				
<b>Net long term liabilities</b>						
Recoverable from the Consolidated Revenue Fund						
- general tax rates	34	54,000				
- special area rates and special charges	35	-				
- benefitting landowners	36	-				
- user rates (consolidated entities)	37	387,853				
Recoverable from Reserve Funds	38	-				
Recoverable from unconsolidated entities	39	-				
Less: Own holdings (negative)	40	-				
<b>Reserves and reserve funds</b>	41	650,262				
<b>Accumulated net revenue (deficit)</b>						
General revenue	42	66,969				
Special charges and special areas (specify)						
--	43	-				
--	44	-				
--	45	-				
--	46	-				
Consolidated local boards (specify)						
Transit operations	47	-				
Water operations	48	25,367				
Libraries	49	-				
Cemetaries	50	13,186				
Recreation, community centres and arenas	51	-				
--	52	8,937				
--	53	56,843				
--	54	13,498				
--	55	-				
Region or county	56	4				
School boards	57	7				
Unexpended capital financing / (unfinanced capital outlay)	58	-				
<b>Total</b>	59	1,379,387				



# 1988 FINANCIAL INFORMATION RETURN

Municipality

**Anson Hindon and Minden Tp**

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## STATISTICAL DATA

For the year ended December 31, 1988.

		balance of fund	loans outstanding			
		1	2			
		\$	\$			
<b>6.</b>	Ontario Home Renewal Plan trust fund at year end	<b>82</b>	88,937	58,839		
<b>7. Analysis of direct water and sewer billings as at December 31</b>						
		number of residential units	1988 billings residential units	all other properties	computer use only	
		1	2	3	4	
			\$	\$		
<b>Water</b>						
In this municipality		39	381	38,695	27,479	
In other municipalities (specify municipality)						
--		40	-	-	-	
--		41	-	-	-	
--		42	-	-	-	
--		43	-	-	-	
--		64	-	-	-	
		number of residential units	1988 billings residential units	all other properties	computer use only	
		1	2	3	4	
			\$	\$		
<b>Sewer</b>						
In this municipality		44	386	87,454	48,531	
In other municipalities (specify municipality)						
--		45	-	-	-	
--		46	-	-	-	
--		47	-	-	-	
--		48	-	-	-	
--		65	-	-	-	
			water	sewer		
			1	2		
Number of residential units in this municipality receiving municipal water and sewer services but which are not on direct billing		<b>66</b>	-	-		
<b>8. Selected investments of own sinking funds as at December 31</b>						
		own municipality	other municipalities, school boards	Province	Federal	
		1	2	3	4	
		\$	\$	\$	\$	
Own sinking funds		<b>83</b>	-	-	-	
<b>9. Borrowing from own reserve funds</b>						
				1		
				\$		
Loans or advances due to reserve funds as at December 31				<b>84</b>	-	
<b>10. Joint boards consolidated by this municipality</b>						
		total board expenditure	contribution from this municipality	this municipality's share of total municipal contributions	for computer use only	
		1	2	3	4	
		\$	\$	%		
name of joint boards						
--		53	-	-	-	
--		54	-	-	-	
--		55	-	-	-	
--		56	-	-	-	
--		57	-	-	-	
<b>11. Applications to the Ontario Municipal Board or to Council</b>						
		tile drainage, shoreline assistance, downtown revitalization, electricity gas, telephone	other submitted to O.M.B.	other submitted to Council	total	
		1	2	4	3	
		\$	\$	\$	\$	
Approved but not financed as at December 31, 1987		67	-	534,850	534,850	
Approved in 1988		68	-	-	-	
Financed in 1988		69	-	-	-	
No long term financing necessary		70	-	109,641	109,641	
Approved but not financed as at December 31, 1988		71	-	425,209	425,209	
Applications submitted but not approved as at Decemeber 31, 1988		72	-	-	-	
<b>12. Forecast of total revenue fund expenditures</b>						
		1989	1990	1991	1992	1993
		1	2	3	4	5
		\$	\$	\$	\$	\$
		<b>73</b>	2,835,000	3,005,000	3,185,000	3,376,000
						3,579,000