CI	lose-out Applications for Education	al Programs: Education and Community F	Partnership Program	
	Annual Funding Regulation)	· ·		
•		Year	2024-25	
		Application Form Number		
	1. Board Information	''		I
*	DSB			
	(Select from list)			
	Name of DSB			
	Superintendent E-mail Address			
	Board Contact	Telephone		Ext:
	Partner DSBs Name	Тетернопе		
	Tartier Bobs Name			
	2. Agency			
	Operated By			Ext:
	Name	Telephone		
	Address		Address 2	
	Postal Code		E-mail Address	
	Funding Ministry (Select from list)	Identify additional ministry, if applicable		
	Name	(Note: # must begin with 64)		
*	BSID	(Note: # must begin with 64)		
	Address		Address 2	
	Postal Code			Ext:
	Contact Name	Telephone		
	# Agency Staff on Site	E-mail Address		
	# Agency Staff in Classroom			I
	# of Day Treatment Spaces			
	# of Residential Beds/ Operational Bed Capacity			
	# of Hospital Beds			
	4. Type of Application & Facility	_		
*	Application Type			
*	Facility Type			
	Program Description			

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5. Education Programs Enrolment: FTE

	Actual 2022-23	Actual 2023-24	Actual 2024-25	(Application for Liaison/Administration has no enrolment data)
September				,
October				-
November				_
December				
January				-
February				
March				
April				
May				
June				
Lab.				
July				
August				
Total Number of		Total Number of]
Students Served 2022- 23		Students Served 2023- 24		

6. Panel

	Division Type	
*	Duration	
	Language of Instruction	
	# of Classrooms in DSB Schools	
	# of Classrooms not in DSB Schools	
	From Grade	
	To Grade	
	Hours of Instruction	
	(i.e. 09:00-3:00)	
	Program Attendance	
	Expectations	

BSID

7. Statistical Information

	Actual 2022-23	Actual 2023-24	Actual 2024-25
Total FTE			
Average Monthly FTE			
PTR			

PTR (According to	١.
agreement)	

:1

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5. a) Program Type and Primary Need/Cluster

Note: Refer to Instructions for ECPP Application Form 2024-25 for a breakdown of working definitions of Program Types and Primary Need/Cluster

Timilary Hood, Gladier	
Program Type	
Program Sub-Type	
Primary Need/Cluster	

5. b) Admissions & Transitions

	Referral Source 1	Referral Source 2
Referral Sources (select all that apply)		
If "Other" was selected, please provide further information.		

Is there a wait list?	
# of Children/Youth on Wait List	

8. Request for Approval

			MINISTRY REGIONAL OFFICE ONLY
Spring	Currer	nt- Year	
Salaries and Benefits	Spring A	Approval 4-25	
	#	\$	
Teachers			
Educational Assistants			
Other Salaries			
Benefits			
Direct Operating			
Capital			
TOTAL			

Please describe
the types of
expenses that
were included in
your direct
operating
expenditures, if
applicable.

Spring Actuals Salaries and Benefits	Current Year Actuals		Current- Year Actual Approvals	
Salaries and Benefits	Actual 2024-25		Actual Approval 2024-25	
	#	\$	#	\$
Teachers				
Educational Assistants				
Other Salaries				
Benefits				
Direct Operating				
Capital				
TOTAL				

Please describe the types of expenses that were included in your capital expenditures, if applicable.

9. Notifications

FOR OFFICE US	SE ONLY		
Approval and Signo	noff		
Status			
Monitoring Year			
Reviewed by Education Officer	on The second se		
Regional Office			
Date			
Education Officer Notes	es		
Note: Agreements must be forwarded to the Regional Office. Information received is subject to review or audit.			