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5. Education Programs Enrolment: FTE

	Actual 2022-23	Actual 2023-24	Projected 2024-25	(Application for Liaison/Administration has no enrolment data)
September				emonnent data)
October				
November December				
January February				
March April				
Мау				
June				
July				
August				
Total Number of Students Served 2022-23		Total Number of Students Served 2023-24]

6. Panel

Division Type	
Duration	
Language of Instruction	
# of Classrooms in DSB	
Schools	
# of Classrooms not in	
DSB Schools	
From Grade	
To Grade	
Hours of Instruction	
(i.e. 09:00-3:00)	
Program Attendance	
Expectations	
	Duration Language of Instruction # of Classrooms in DSB Schools # of Classrooms not in DSB Schools From Grade To Grade Hours of Instruction (i.e. 09:00-3:00) Program Attendance

BSID	

7. Statistical Information

	Actual	Actual	Projected
	2022-23	2023-24	2024-25
Total FTE			
Average Monthly FTE			
PTR			
1			

*	PTR (According to	- 1
	agreement)	٠.

5. a) Program Type and Primary Need/Cluster

Note: Refer to Instructions for ECPP Application Form 2024-25 for a breakdown of working definitions of Program Types and Primary

delinitions of Program i	ypes and Primary
Program Type	
Program Sub-Type	
Primary Need/Cluster	

5. b) Admissions & Transitions

	Referral Source 1	Referral Source 2
Referral Sources (select all that apply)		
If "Other" was selected,		
please provide further		
information.		

Is there a wait list?	
# of Children/Youth on Wait	
List	

8. Request for Approval

o. Request for Approval					MINISTRY REGI	ONAL OFFICE ONLY
Spring	Previou	s Year	Proj	ections	Projection	on Approval
salaries and Benefits	enefits Spring Approval 2023-24		Projected 2024-25		Spring Approval 2024-25	
	#	\$	#	\$	#	\$
reachers reachers						
ducational Assistants						
ther Salaries						
Senefits						
Pirect Operating						
apital						
OTAL						

Please describe
the types of
expenses that
were included in
your direct
operating
expenditures, if
applicable.

Spring Actuals Salaries and Benefits		Previous Year Actuals Actual 2023-24		Previous Year Actual Approvals Acutal Approval 2023-24	
	i	#	\$	#	\$
Teachers	_				
Educational Assistants	_				
Other Salaries					
Benefits					
Direct Operating					
Capital					
TOTAL					

Please describe the types of expenses that were included in your capital expenditures, if applicable.

9. Notifications

FOR OFFICE USE	ONLY
Approval and Signot	ff
Status	
Monitoring Year	
Reviewed by Education Officer	
Regional Office	
Date	
Education Officer Notes	
Note: Agreements must be	e forwarded to the Regional Office. Information received is subject to review or audit.