

Year	2023-24
Application Form Number	

1. Board Information

* DSB (Select from list)	
Name of DSB	
Superintendent	
E-mail Address	Ext:
Board Contact	Telephone
Partner DSBs Name	

2. Agency

Operated By		Ext:
Name	Telephone	
Address	Address 2	
Postal Code	E-mail Address	
Funding Ministry (Select from list)	Identify additional ministry, if applicable	

3. Facility

Name	
* BSID	(Note: # must begin with 64)
Address	Address 2
Postal Code	Ext:
Contact Name	Telephone
# Agency Staff on Site	E-mail Address
# Agency Staff in Classroom	
# of Day Treatment Spaces	
# of Residential Beds/ Operational Bed Capacity	
# of Hospital Beds	

4. Type of Application & Facility

> Application Type	
* Facility Type	
Program Description	

5. Education Programs Enrolment: FTE

	Actual 2021-22	Actual 2022-23	Projected 2023-24	(Application for Liaison/Administration has no enrolment data)
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				

Total Number of Students Served 2021-22	
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6. Panel

Division Type	
* Duration	
Language of Instruction	
# of Classrooms in DSB Schools	
# of Classrooms not in DSB Schools	
From Grade	
To Grade	
Hours of Instruction (i.e. 09:00-3:00)	
Program Attendance Expectations	

BSID

7. Statistical Information

	Actual 2021-22	Actual 2022-23	Projected 2023-24
Total FTE			
Average Monthly FTE			
PTR			

* PTR (According to agreement) :1

5. a) Program Type and Primary Need/Cluster

Note: Refer to Instructions for ECPP Application Form 2023-24 for a breakdown of working definitions of Program Types and Primary Need/Cluster

Program Type	
Program Sub-Type	
Primary Need/Cluster	

5. b) Admissions & Transitions

	Referral Source 1	Referral Source 2
Referral Sources (select all that apply)		
If "Other" was selected, please provide further information.		

Is there a wait list?	
# of Children/Youth on Wait List	

8. Request for Approval

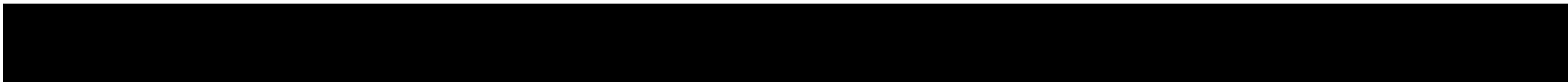
				MINISTRY REGIONAL OFFICE ONLY		
Spring	Previous Year		Projections		Projection Approval	
Salaries and Benefits	October 2022-23		Projected 2023-24		Spring Approval 2023-24	
	#	\$	#	\$	#	\$
Teachers						
Educational Assistants						
Other Salaries						
Benefits						
Direct Operating						
Capital						
TOTAL						

Please describe the types of expenses that were included in your direct operating expenditures, if applicable.

Spring Actuals	Previous Year Actuals		Previous Year Actual Approvals	
Salaries and Benefits	Actual 2022-23		Actual Approval 2022-23	
	#	\$	#	\$
Teachers				
Educational Assistants				
Other Salaries				
Benefits				
Direct Operating				
Capital				
TOTAL				

Please describe the types of expenses that were included in your direct operating expenditures, if applicable.

9. Notifications



FOR OFFICE USE ONLY	
Approval and Signoff	
Status	
Monitoring Year	
Reviewed by Education Officer	
Regional Office	
Date	
Education Officer Notes	

Note: Agreements must be forwarded to the Regional Office. Information received is subject to review or audit.