

Ministry of Education Ministère de l'Éducation

Education Labour and Finance

Division

Division des relations de travail et du financement en matière d'éducation

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2025: SB05

Date: September 3, 2025

Memorandum to: Directors of Education

Senior Business Officials

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From: Paul Duffy

Director

Education Modelling and Forecasting Branch

Subject: 2026-27 Core Education Funding ("Core Ed") Enrolment

Forecast – 2025-26 Initial Enrolment and 2026-27 Enrolment

Forecast

I am writing to share the instructions for the district school boards to complete the 2025-26 Initial Enrolment (previously Early Read) Forecast and the 2026-27 Core Ed Enrolment Forecast which support the ministry's annual planning and budgeting processes.

2025-26 Initial Enrolment Forecast

This annual data collection assists the Ministry in gaining a timely understanding of potential enrolment changes since your budget submissions, now that the school year has begun. Please submit the completed Initial Enrolment Forecast for both elementary and secondary panels by **October 3, 2025**, through these SharePoint links: <u>elementary link</u> and <u>secondary link</u>.

2026-27 Core Ed Enrolment Forecast

As part of the annual process of determining projected Core Ed operating funding for subsequent school years, district school boards are requested to provide the Revised Estimates Average Daily Enrolment (ADE) for the 2025-26 school year reflecting actual October 31 count data and projected ADE for the 2026-27 to 2029-30 school years in the 2026-27 Core Ed Enrolment Forecast.

Please submit the completed Core Ed Enrolment Forecast document (attached) through this SharePoint site <u>link</u> by **November 21, 2025**.

Note that it is important to follow the naming convention when submitting the 2026-27 Core Ed Enrolment Forecast. The naming convention is **DSB#_DSB Name_ 2026-27 Core Ed Enrolment Forecast** and can be found in Row 12 of the 2026-27 Core Ed Enrolment Forecast document. If there is a need to submit a revised Core Ed Enrolment Forecast after the initial submission, please notify the ministry at the email address noted below.

SharePoint Site Instructions

Instructions on using the SharePoint site, including how to submit the Initial Enrolment Forecast and the Core Ed Enrolment Forecast, can be found by following the link "How to Upload a Document" on this SharePoint site <u>link</u>.

If you have any questions on the submission process including access to the SharePoint site, or in completing the 2025-26 Initial Enrolment Forecast or 2026-27 Core Ed Enrolment Forecast, please contact Education.Enrolment.Submissions@ontario.ca.

Thank you for your co-operation and attention in providing the requested information.

Sincerely,

Original signed by

Paul Duffy
Director
Education Modelling and Forecasting Branch

Attachment: 2026-27 Core Ed Enrolment Forecast document