GSN TO CORE EDUCATION FUNDING ("CORE ED") – ALLOCATION MAP

In 2024-25, the Ministry of Education is restructuring the education funding formula as part of the province's back to basics approach to publicly funded education. Formerly known as the Grants for Student Needs (GSN), the restructured funding formula has been renamed Core Education Funding ("Core Ed") and is intended to help streamline education funding and make it simpler to understand. While the GSN formula comprised two foundation grants, 16 supplemental grants, and 77 allocations, Core Ed is streamlined into 6 funds and 28 allocations. A description of the 6 funds of Core Ed are provided below, as well as a table mapping former grants and allocations in the GSN to the new Core Ed funds and allocations. Note that the Core Ed allocations can comprise multiple components, amounts and elements.

Six funds within Core Ed

1. Classroom Staffing Fund (CSF):

The CSF supports the majority of staff that work in classrooms, including teachers, early childhood educators (ECEs) in kindergarten classrooms and some educational assistants (EAs). Note that the primary source of funding for EAs is the Special Education Fund.

2. Learning Resources Fund (LRF):

The LRF supports the costs of staffing typically required outside of the classroom to support student needs, such as teacher-librarians / library technicians, guidance counsellors, mental health workers, and school management staff as well as non-staffing classroom costs, such as learning materials and classroom equipment.

3. Special Education Fund (SEF):

The SEF supports positive outcomes for students with special education needs. This funding is for the additional costs of the programs, services and/or equipment these students may require.

4. School Facilities Fund (SFF):

The SFF supports operating (including cleaning and utilities), maintaining, renovating and renewing school buildings. It also provides additional support for students in rural and northern communities.

5. Student Transportation Fund (STF):

The STF supports the transportation of students between home and school.

6. School Board Administration Fund (SBAF):

The SBAF supports governance and administration costs for the operation of the school board, including its board offices and facilities, as well as for parent engagement activities.

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	PUPIL FOUNDATION GRANT							
1.	Kindergarten (JK/SK) Pupil	CSF – Per Pupil Allocation	LRF – Per Pupil Allocation					
	Foundation Allocation	(Kindergarten (JK/SK) component)	(Kindergarten (JK/SK) component)					
2.	Primary (Grades 1 to 3) Pupil	CSF – Per Pupil Allocation	LRF – Per Pupil Allocation					
	Foundation Allocation	(Primary (Grades 1 to 3) component)	(Primary (Grades 1 to 3) component)					
3.	Junior and Intermediate (Grades 4	CSF – Per Pupil Allocation	LRF – Per Pupil Allocation					
	to 8) Pupil Foundation Allocation	(Junior/Intermediate	(Junior/Intermediate					
		(Grades 4 to 8	(Grades 4 to 8 component)					
		component)						
4.	Intermediate (Grades 7 and 8)		LRF – Per Pupil Allocation					
	Supplementary Pupil Foundation		(Intermediate (Grades 7					
	Allocation		and 8) Supplementary					
_	Secondary (Grades 9 to 12) Pupil	CSF – Per Pupil Allocation	component) LRF – Per Pupil Allocation					
5.	Foundation Allocation	(Secondary (Grades 9 to	(Secondary (Grades 9 to					
	Foundation Attocation	12) component)	12) component)					
		12) component)	12) component					
	SCHOOL FOUNDATION GRANT							
6.	In-school Administration and		School Management					
	Leadership Allocation		Allocation (School					
			Management component)					
7.	Remote Learning Administration		School Management					
	Allocation		Allocation (Remote					
			Learning Administration					
			component)					
8.	Library Staff Allocation		Language Supports and					
			Local Circumstances					
			Allocation (Supplementary					
			Library Staffing					
			component)					

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
9.	Parent Engagement Allocation						Trustee and Parent Engagement Allocation (Parent Engagement component)	
	SPECIAL EDUCATION GRANT							
10.	Special Education Per-Pupil Amount (SEPPA) Allocation			SEF - Per Pupil Allocation				
11.	Differentiated Special Education Needs Amount (DSENA) Allocation			Differentiated Needs Allocation				
12.	Special Equipment Amount (SEA) Allocation			Specialized Equipment Allocation				
13.	Special Incidence Portion (SIP) Allocation			Complex Supports Allocation (SIP component)				
14.	Education and Community Partnership Program (ECPP) Allocation			Complex Supports Allocation (ECPP component)				
15.	Behaviour Expertise Amount (BEA) Allocation			Complex Supports Allocation (Behaviour Expertise component)				
	LANGUAGE GRANT							
16.	English as a Second Language/English Literacy Development (ESL/ELD) Allocation	Language Classroom Staffing Allocation (CSF – ESL/ELD component)	Language Supports and Local Circumstances Allocation (LRF – ESL/ELD component)					
17.	Programme d'appui aux nouveaux arrivants (PANA) Allocation	Language Classroom Staffing Allocation (CSF – PANA component)	Language Supports and Local Circumstances Allocation (LRF – PANA component)					
18.	Recent Immigrant Supplement							

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	 ESL/ELD Recent Immigrant Supplement Component 	Language Classroom Staffing Allocation (CSF – ESL/ELD Recent Immigrant Supplement component)	Language Supports and Local Circumstances Allocation (LRF – ESL/ELD Recent Immigrant Supplement component)					
	 PANA Recent Immigrant Supplement Component 	Language Classroom Staffing Allocation (CSF – PANA Recent Immigrant Supplement component)	Language Supports and Local Circumstances Allocation (LRF – PANA Recent Immigrant Supplement component)					
19.	French as a Second Language (FSL) Allocation							
	○ Per-Pupil Component	Language Classroom Staffing Allocation (CSF – FSL component)	Language Supports and Local Circumstances Allocation (Per-Pupil amount within the LRF – FSL component)					
	 Areas of Intervention Component 		Language Supports and Local Circumstances Allocation (Areas of Intervention amount within the LRF – FSL component)					
20.	French as a First Language (FFL) Allocation		, ,					
	○ Per-Pupil Component	Language Classroom Staffing Allocation (CSF – FFL component)	Language Supports and Local Circumstances Allocation (Per-pupil amount within the LRF – FFL component)					
	○ Start-up Component		Language Supports and Local Circumstances Allocation (Start-up amount within the LRF – FFL component)					

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
21.	Actualisation linguistique en français (ALF) Allocation							
	o Per-Pupil Component	Language Classroom Staffing Allocation (Per- Pupil amount within the CSF – ALF component)	Language Supports and Local Circumstances Allocation (Per-Pupil amount within the LRF – ALF component)					
	 School Component – Elementary and Secondary / Combined School amounts 	Language Classroom Staffing Allocation (Elementary and Secondary / Combined School amounts within the CSF – ALF component)	Language Supports and Local Circumstances Allocation (Elementary and Secondary / Combined School amounts within the LRF – ALF component)					
	 School Component – Secondary/Combined School Size amount 	Language Classroom Staffing Allocation (Secondary and Combined School Enrolment-based amount within the CSF – ALF component)						
	o Board Component	Language Classroom Staffing Allocation (Board amount within the CSF – ALF component)	Language Supports and Local Circumstances Allocation (Board amount within the LRF – ALF component)					
	INDIGENOUS EDUCATION GRANT							
22.	Indigenous Languages Allocation	Indigenous Education Classroom Staffing Allocation (Indigenous Languages component)						
23.	First Nations, Métis, and Inuit Studies Allocation	Indigenous Education Classroom Staffing						

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
		Allocation (First Nations, Métis, and Inuit Studies component)						
24.	Board Action Plan (BAP) Allocation		Indigenous Education Supports Allocation (BAP component)					
	GEOGRAPHIC CIRCUMSTANCES GRANT							
25.	Remote and Rural Allocation	Local Circumstances Staffing Allocation (CSF – Remote and Rural component)	Language Supports and Local Circumstances Allocation (LRF – Remote and Rural component)					
26.	Supported Schools Allocation	Local Circumstances Staffing Allocation (Outlying Schools Staffing component)						
27.	Rural and Northern Education Fund (RNEF) Allocation				Rural and Northern Education Allocation			
28.	Additional Educational Software Licensing Top-Up Allocation		Language Supports and Local Circumstances Allocation (Additional Educational Software Licensing Top-Up amount within the Geographic Top- ups component)					
29.	Student Technological Devices Top-Up Allocation		Language Supports and Local Circumstances Allocation (Student Technological Devices Top- Up amount within the Geographic Top-ups component)					

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
30.	Broadband Continuous Improvement Top-Up Allocation		Language Supports and Local Circumstances Allocation (Broadband Continuous Improvement Top-Up amount within the Geographic Top-ups component)					
	LEARNING OPPORTUNITIES GRANT							
31.	Demographic Allocation	Supplemental Staffing Allocation (CSF – Demographic Needs component)	Differentiated Supports Allocation (LRF – Demographic Needs component)					
32.	Literacy and Math Outside the School Day Allocation		Continuing Education and Other Programs Allocation (Literacy and Math Outside the School Day component)					
33.	Student Success, Grade 7 to 12 Allocation		. ,					
	 Enrolment, Demographic and Dispersion components 	Supplemental Staffing Allocation (CSF – Student Success, Grade 7 to 12 component)						
	o Transportation component		Differentiated Supports Allocation (LRF – Student Success, Grade 7 to 12 component)					
34.	Grade 7 and 8 Student Success and Literacy and Numeracy Teachers Allocation	Supplemental Staffing Allocation (Grade 7 and 8 Student Success and Literacy and Numeracy component)						

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
35.	Tutoring Allocation		Continuing Education and Other Programs Allocation (Tutoring component)					
36.	Summer Learning Program (SLP) Allocation		Continuing Education and Other Programs Allocation (SLP component)					
37.	Specialist High Skills Major (SHSM) Allocation		Differentiated Supports Allocation (SHSM component)					
38.	Experiential Learning Allocation							
	o Base amount	Supplemental Staffing Allocation (Base amount within the CSF – Experiential Learning component)						
	 Additional amount - Enrolment, Demographic and Dispersion components 	Supplemental Staffing Allocation (Enrolment, Demographic, and Dispersion amounts within the CSF – Experiential Learning component)	Differentiated Supports Allocation (Enrolment, Demographic, and Dispersion amounts within the LRF – Experiential Learning component)					
	 Additional amount - Transportation component 		Differentiated Supports Allocation (Transportation amount within the LRF – Experiential Learning component)					
39.	Outdoor Education Allocation	Supplemental Staffing Allocation (CSF – Outdoor Education component)	Differentiated Supports Allocation (LRF – Outdoor Education component)					
40.	Safe and Clean Schools Supplement							

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	MENTAL HEALTH AND WELL- BEING GRANT							
41.	Mental Health Workers Allocation							
	 Mental Health Workers Staffing amount 		Mental Health and Wellness Allocation (Mental Health Workers Staff component)					
	 Data and Information Collection amount 		Mental Health and Wellness Allocation (Data and Information Collection amount within the Student Mental Health component)					
42.	Supporting Student Mental Health Allocation		Mental Health and Wellness Allocation (Student Mental Health amount within the Student Mental Health component)					
43.	Student Mental Well-Being Allocation		Mental Health and Wellness Allocation (Student Mental Well-Being amount within the Student Mental Health component)					
44.	Well-Being and Positive School Climates Allocation		Student Safety and Well- Being Allocation (Well- Being and Positive School Climates component)					
45.	Safe and Accepting Schools Allocation		Student Safety and Well- Being Allocation (Safe and Accepting Schools component)					
46.	Urban and Priority High Schools Allocation		Student Safety and Well- Being Allocation (Urban and Priority High Schools component)					

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	CONTINUING EDUCATION AND OTHER PROGRAMS GRANT							
47.	Adult Day School Allocation		Continuing Education and Other Programs Allocation (Adult Day School component)					
48.	High-Credit Day School Allocation		Continuing Education and Other Programs Allocation (High-Credit Day School component)					
49.	Summer School Allocation		Continuing Education and Other Programs Allocation (Summer School component)					
50.	Continuing Education Allocation		Continuing Education and Other Programs Allocation (Continuing Education component)					
51.	Adult Day School/Continuing Education Supplement		Continuing Education and Other Programs Allocation (Supplemental Adult Day School/Continuing Education component)					
52.	Prior Learning Assessment and Recognition (PLAR) Allocation		Continuing Education and Other Programs Allocation (PLAR component)					
53.	International and Indigenous Languages, Elementary (IILE) Allocation		Continuing Education and Other Programs Allocation (IILE component)					
54.	International Student Recovery Amount (ISRA)		Continuing Education and Other Programs Allocation (International Student Recovery (ISR) component)					

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	COST ADJUSTMENT AND TEACHER QUALIFICATIONS AND EXPERIENCE (Q&E) GRANT							
55.	Cost Adjustment Allocation	Local Circumstances Staffing Allocation (CSF – Maternity Leave component)	Language Supports and Local Circumstances Staffing Allocation (LRF – Maternity Leave, Sick Leave and Non-Union component)					
56.	Teacher Q&E Allocation	Local Circumstances Staffing Allocation (Q&E Teachers component)	Language Supports and Local Circumstances Allocation (Q&E Library and Guidance component)					
57.	Early Childhood Educator (ECE) Q&E Allocation	Local Circumstances Staffing Allocation (Q&E ECEs component)						
58.	New Teacher Induction Program (NTIP) Allocation	Local Circumstances Staffing Allocation (NTIP component)						
59.	Teacher Learning and Innovation Allocation	Local Circumstances Staffing Allocation (Teacher Learning and Innovation component)						
60.	Retirement Gratuities	Local Circumstances Staffing Allocation (Retirement Gratuities component)						
61.	Benefits Trusts Allocation	Local Circumstances Staffing Allocation (CSF – Benefits Trusts component)	Language Supports and Local Circumstances Allocation (LRF – Benefits Trusts component)		School Operations Allocation (SFF – Benefits Trusts component)		Board-Based Staffing Allocation (SBAF – Benefits Trusts component)	

2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
SUPPORTS FOR STUDENTS FUND	Local Circumstances	Language Supports and		School Operations			
	Staffing Allocation (CSF –	Local Circumstances		Allocation (SFF –			
	Supports for Students	Allocation (LRF – Supports		Supports for			
	Fund)	for Students Fund)		Students Fund)			
PROGRAM LEADERSHIP GRANT							
 Early Years Leads 		Differentiated Supports					
		Allocation (Early Years					
		Leads within the Program					
		Leadership component)					
 Indigenous Education Leads 		Indigenous Education					
		Supports Allocation					
		(Indigenous Education					
		Lead component)					
o Mental Health Leaders		Mental Health and					
		Wellness Allocation					
		(Mental Health Leaders					
		component)					
o School Effectiveness Leads		Differentiated Supports					
		Allocation (School					
		Effectiveness Leads within					
		the Program Leadership					
		component)					
o Student Success Leads		Differentiated Supports					
		Allocation (Student					
		Success Leads within the					
		Program Leadership					
		component)					
 Technology Enabled Learning 		Differentiated Supports					
and Teaching (TELT) Contact		Allocation (TELT Contact					
Leads		Leads within the Program					
2000		Leadership component)					

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	STUDENT TRANSPORTATION GRANT							
62.	Transportation Services Allocation					Transportation Services Allocation		
63.	School Bus Rider Safety Training Allocation					School Bus Rider Safety Training Allocation		
64.	Transportation to Provincial or Demonstration Schools Allocation					Transportation to Provincial or Demonstration Schools Allocation		
	DECLINING ENROLMENT ADJUSTMENT						Declining Enrolment Adjustment Allocation	
	SCHOOL BOARD ADMINISTRATION AND GOVERNANCE GRANT							
65.	Trustees Allocation							
	 Trustees Honoraria 						Trustees and Parent Engagement Allocation (Trustee component)	
	o Student Trustee Honoraria						Trustees and Parent Engagement Allocation (Student Trustee component)	
66.	Reporting Entity Project Allocation						Data Management and Audit Allocation (Reporting Entity component)	
67.	Internal Audit Allocation						Data Management and Audit Allocation	

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
							(Regional Internal	
							Audit Team (RIAT)	
							component)	
68.	External Audit Allocation						Data Management	
							and Audit Allocation	
							(External Audit	
							component)	
69.	Board Administration Allocation							
	 Directors function 						Board-Based	
							Staffing Allocation	
							(Director of	
							Education function	
							within the Executive	
							Staffing component)	
	 Other Senior Admin function 						Board-Based	
							Staffing Allocation	
							(Senior	
							Administration	
							function within the	
							Executive Staffing	
							component)	
	 Director's Office function 						Board-Based	
							Staffing Allocation	
							(Directors Office	
							function within the	
							Executive Staffing	
							component)	
	 Human Resources function 						Board-Based	
							Staffing Allocation	
							(Human Resources	
							function within the	
							Non-Executive	
							Staffing component)	

2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
o Finance function						Board-Based	
						Staffing Allocation	
						(Finance function	
						within the Non-	
						Executive Staffing	
						component)	
 Payroll function 						Board-Based	
						Staffing Allocation	
						(Payroll function	
						within the Non-	
						Executive Staffing	
						component)	
 Purchasing and Procurement 						Board-Based	
						Staffing Allocation	
						(Purchasing and	
						Procurement	
						function within the	
						Non-Executive	
						Staffing component)	
 Administration and other 						Board-Based	
function						Staffing Allocation	
						(Administration and	
						Other Supports	
						function within the	
						Non-Executive	
						Staffing component)	
o Information Technology function						Board-Based	
	1					Staffing Allocation	
						(Information	
						Technology function	
						within the Non-	
	1					Executive Staffing	
Non-stafffing 1						component)	
Non-staff function						Board-Based	
						Staffing Allocation	

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
							(Non-staff	
							component)	
70.	Executive Compensation						Board-Based	
	Allocation for 2017–18 Increases						Staffing Allocation	
							(Executive	
							Compensation	
							Adjustment within	
							the Executive	
74	Our include and Assessment		Landa de Compania and				Staffing component)	
71.	Curriculum and Assessment		Language Supports and					
	Implementation Allocation		Local Circumstances					
	(Including Indigenous-Focused Curriculum)		Allocation (Curriculum					
72.	Central Employer Bargaining		component)				Central Employer	
/2.	Agency Fees Allocation						Bargaining Agency	
	Agency rees Attocation						Fees Allocation	
73.	School Authorities Amalgamation						Board-Based	
70.	Genotificational Sylmatgamation						Staffing Allocation	
							(School Authorities	
							Amalgamation	
							Adjustment)	
74.	Managing Information for Student						Data Management	
	Achievement (MISA) Local						and Audit Allocation	
	Capacity Building Allocation						(MISA component)	
75.	Demographic Data Gathering						Data Management	
	Allocation						and Audit Allocation	
							(Demographic Data	
							Gathering	
							component)	
	COLLOCAL FACILITY OPERATIONS							
	SCHOOL FACILITY OPERATIONS AND RENEWAL GRANT							
76.	School Operations Allocation							
70.	School Operations Attocation							

	2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
	o Base School Operations				School Operations			
					Allocation (Base			
					School Operations			
					component)			
	o Enhanced Top-up for School				School Operations			
	Operations				Allocation			
					(Enhanced Top-up			
					for School			
					Operations			
					component)			
	o Community Use of Schools				School Operations			
	Amount				Allocation			
					(Community Use of			
					Schools			
					component)			
	o Capital Lease Amount on School				School Operations			
	Authority Amalgamation				Allocation (Capital			
	,				Lease on School			
					Authority			
					Amalgamation			
					component)			
	Education and Community				School Operations			
	Partnership Program (ECPP)				Allocation (ECPP			
	Operations Amount				Operations			
					component)			
	Capital Planning Capacity (CPC)						Data Management	
	Amount						and Audit Allocation	
	, and and						(CPC component)	
	Non-Instructional Spaces						Data Management	
	Amount						and Audit Allocation	
	Amount						(Non-Instructional	
							Spaces component)	
77.	School Renewal Allocation						opaces component)	

2023-24 GSN - Grants, Allocations and Components	Classroom Staffing Fund (CSF)	Learning Resources Fund (LRF)	Special Education Fund (SEF)	School Facilities Fund (SFF)	Student Transportation Fund (STF)	School Board Administration Fund (SBAF)	Outside of Core Ed
o Base School Renewal				School Renewal			
				Allocation (Base School Renewal			
				component)			
o Enhanced Top-up for School				School Renewal			
Renewal				Allocation			
				(Enhanced Top-up			
				for School Renewal			
				component)			
 Enhancement to Address 				School Renewal			
Deferred Maintenance Needs				Allocation (Deferred			
				Maintenance Needs			
				Enhancement			
				component)			
o School Renewal Investment				School Renewal			
				Allocation (School Renewal			
				Investment)			
				investment)			
DEBT SERVICE COSTS							Part of
							capital
							funding
							stream
ONE-TIME REALIGNMENT							N/A – Only
MITIGATION FUND							provided in
							2023-24 SY