

APPENDIX 2: DIFFERENTIATED SPECIAL EDUCATION NEEDS AMOUNT (DSENA) TABLE - 2023-24 Revised Estimates

Note: for planning purposes please note that the 2023-24 DSENA Table amounts have been adjusted to reflect enrolment changes (from 2023-24 Projections to Revised Estimates) and includes adjustments to reflect in-year changes to the 2023-24 GSN, as described in the 2024-25 Core Education Funding B-Memo. The 2023-24 DSENA Table will be updated to reflect these changes. Consistent with previous years, once final average daily enrolment for 2023-24 is known and any further 2023-24 GSN changes are made if necessary, the DSENA Table amounts will be finalized.

Item	Column 1 Name of board	Column 2 Revised Estimates Measures of Variability Amount, in dollars	Column 3 Revised Estimates Special Education Statistical Prediction Model Amount, in dollars	Column 4 Revised Estimates Other Staffing Resources Amount, in dollars
1	Algoma District School Board	3,625,001	5,256,768	193,785
2	Algonquin and Lakeshore Catholic District School Board	2,529,641	5,355,438	173,181
3	Avon Maitland District School Board	1,818,191	7,368,405	200,086
4	Bluewater District School Board	2,628,242	8,716,627	244,701
5	Brant Haldimand Norfolk Catholic District School Board	2,109,371	5,259,461	162,510
6	Bruce-Grey Catholic District School Board	1,280,925	2,401,281	86,301
7	Catholic District School Board of Eastern Ontario	2,619,957	6,286,649	194,298
8	Conseil des écoles publiques de l'Est de l'Ontario	4,287,413	6,946,722	242,412
9	Conseil scolaire catholique MonAvenir	3,976,056	5,802,799	212,329
10	Conseil scolaire catholique Providence	3,571,247	3,386,632	154,014
11	Conseil scolaire de district catholique de l'Est ontarien	3,402,628	4,518,741	173,931
12	Conseil scolaire de district catholique des Aurores boréales	1,250,462	340,320	43,067
13	Conseil scolaire de district catholique des Grandes Rivières	3,105,810	2,560,753	127,321
14	Conseil scolaire de district catholique du Centre-Est de l'Ontario	5,735,895	10,143,293	338,433
15	Conseil scolaire de district catholique du Nouvel-Ontario	3,245,610	2,432,708	127,564
16	Conseil scolaire de district catholique Franco-Nord	1,643,521	1,253,860	70,077
17	Conseil scolaire public du Grand Nord de l'Ontario	2,161,922	1,155,140	78,752
18	Conseil scolaire public du Nord-Est de l'Ontario	1,867,962	908,423	67,576
19	Conseil scolaire Viamonde	4,096,639	4,736,831	192,786
20	District School Board of Niagara	5,001,352	17,930,874	484,232
21	District School Board Ontario North East	3,321,161	3,812,112	157,640
22	Dufferin-Peel Catholic District School Board	7,904,147	26,652,727	724,533
23	Durham Catholic District School Board	2,362,956	8,631,847	237,465
24	Durham District School Board	9,083,155	30,672,379	831,998
25	Grand Erie District School Board	3,444,473	12,197,270	333,525
26	Greater Essex County District School Board	4,184,551	14,858,637	403,839
27	Halton Catholic District School Board	3,730,288	13,363,705	363,545
28	Halton District School Board	7,025,012	25,039,928	673,021

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29	Hamilton-Wentworth Catholic District School Board	3,254,785	12,856,821	343,238
30	Hamilton-Wentworth District School Board	6,378,745	21,771,468	592,096
31	Hastings and Prince Edward District School Board	2,654,499	7,493,522	219,960
32	Huron Perth Catholic District School Board	1,179,519	2,104,929	78,078
33	Huron-Superior Catholic District School Board	2,139,032	2,158,147	99,013
34	Kawartha Pine Ridge District School Board	4,507,657	15,143,636	416,409
35	Keewatin-Patricia District School Board	2,929,027	2,323,233	118,756
36	Kenora Catholic District School Board	801,834	595,804	39,075
37	Lakehead District School Board	2,867,295	3,939,370	150,889
38	Lambton Kent District School Board	2,730,188	10,149,105	276,420
39	Limestone District School Board	2,952,813	9,085,261	259,031
40	London District Catholic School Board	3,005,293	10,586,986	291,159
41	Near North District School Board	2,708,101	5,130,942	172,230
42	Niagara Catholic District School Board	2,364,793	9,126,141	247,720
43	Nipissing-Parry Sound Catholic District School Board	1,097,050	1,497,947	63,826
44	Northeastern Catholic District School Board	1,207,487	1,148,074	58,877
45	Northwest Catholic District School Board	886,913	519,296	39,252
46	Ottawa-Carleton District School Board	8,884,383	30,392,019	822,094
47	Ottawa Catholic District School Board	5,453,026	19,165,374	519,088
48	Peel District School Board	17,608,756	53,103,305	1,471,923
49	Peterborough Victoria Northumberland and Clarington Catholic District School Board	2,109,749	6,300,648	184,040
50	Rainbow District School Board	3,621,146	6,286,805	214,997
51	Rainy River District School Board	1,053,186	1,099,992	54,693
52	Renfrew County Catholic District School Board	1,485,876	2,294,051	88,321
53	Renfrew County District School Board	2,400,214	4,617,940	155,260
54	Simcoe County District School Board	7,844,232	23,836,649	665,081
55	Simcoe Muskoka Catholic District School Board	3,259,742	10,035,839	285,026
56	St. Clair Catholic District School Board	1,978,587	4,052,480	134,856
57	Sudbury Catholic District School Board	2,049,101	2,960,987	113,750
58	Superior-Greenstone District School Board	722,623	647,128	38,498
59	Superior North Catholic District School Board	427,932	280,730	24,832
60	Thames Valley District School Board	9,855,461	34,634,455	929,866
61	Thunder Bay Catholic District School Board	2,171,476	2,986,251	116,802
62	Toronto Catholic District School Board	8,956,873	34,163,191	901,549
63	Toronto District School Board	26,032,863	93,044,264	2,471,712
64	Trillium Lakelands District School Board	2,832,845	8,757,550	249,777
65	Upper Canada District School Board	4,469,728	13,079,691	372,960

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66	Upper Grand District School Board	4,235,266	14,238,567	392,069
67	Waterloo Catholic District School Board	3,036,271	10,193,904	283,674
68	Waterloo Region District School Board	7,543,409	25,351,524	690,178
69	Wellington Catholic District School Board	1,741,970	3,260,088	113,584
70	Windsor-Essex Catholic District School Board	2,492,057	8,937,731	246,456
71	York Catholic District School Board	4,843,537	19,181,953	506,831
72	York Region District School Board	13,120,689	48,943,654	1,293,160