

Appendix C: Estimated Changes in Funding and FTE

Table: Forecast of teacher FTE change and savings relative to 2018-19

	2019-20	2020-21	2021-22	2022-23
Estimated change in teacher FTE through attrition	(1,558)	(2,177)	(2,915)	(3,475)
Estimated savings (\$ millions)	\$(131)	\$(183)	\$(245)	\$(292)
Savings as a % of 18-19 GSN	(0.5)%	(0.7)%	(1.0)%	(1.2)%

Notes:

1. The forecast of teacher FTE is the net change of both panels, reflecting the proposed changes in class sizes and enrolment growth, relative to 2018-19.
2. The savings are based on the change in teacher FTE at the funded teacher salary benchmark with benefits.
3. The forecast reflects the proposed changes in class sizes, subject to consultation currently underway.
4. The forecast represents an estimate and is subject to change as updated information becomes available.