

Ministry of Education

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2017: SB14

MEMORANDUM TO: School Business Officials
Secretary/Treasurers of School Authorities

FROM: Doreen Lamarche
Executive Director (A)
Education Finance Office

DATE: June 2, 2017

SUBJECT: Funding in 2017-18 to Support the Implementation of 2017-2019 Labour Agreements

The purpose of this memo is to provide school boards with information on funding changes occurring in the 2017-18 school year to support the implementation of the first year of the 2017-2019 labour agreements and to provide assistance on how these funds relate to the central agreements.

Some of the elements and proposals set out in this memo can only take effect if certain regulations are made by the Lieutenant Governor in Council under the Education Act. Such regulations have not yet been made. Therefore the content of this memo should be considered to be subject to such regulations, if and when made.

The majority of the funding being provided to support the implementation of the 2017-2019 labour agreements is through the Grants for Student Needs (GSN). There is also some funding that will be provided outside of the GSN through Education Programs – Other (EPO) transfer payments.

COMPENSATION

Further details on GSN funding to support compensation increases can be found in *Memorandum 2017:B04, Grants for Student Needs for 2017-18*.

BENEFITS TRUSTS

Additional funding to support benefits transformation is being provided through the GSN. Individual letters have already been sent to school boards to provide details on the funding calculation to support the costs related to the benefits trusts for 2017-18.

LOCAL PRIORITY FUNDS

System investments are being provided through the GSN unless otherwise noted below. The GSN memo (2017:B04) provided the total local priority funds. The purpose of this memo is to break down that funding for the groups where it is dedicated to specific federations and unions and how much is for non-union and other purposes.

Appendix 1 shows the amount for each school board broken out by central employee bargaining group. For each of the following groups, please refer to the priorities and uses outlined in their central agreement:

- Elementary Teachers' Federation of Ontario (ETFO)
- Elementary Teachers' Federation of Ontario - Education Workers (ETFO-EW)
- Ontario Secondary Schools Teachers' Federation (OSSTF)
- Ontario Secondary Schools Teachers' Federation – Education Workers (OSSTF-EW)
- Canadian Union of Public Employees (CUPE)
- Education Workers' Alliance of Ontario (EWAO)
- Ontario Council of Educational Workers (OCEW)

For L'Association des enseignantes et des enseignants franco-ontariens (AEFO) the funding is being made available for local priority investments designed to enhance student achievement and well-being in the classroom via additional AEFO teacher positions. Local consultations are expected to take place with AEFO representatives. For further information, please consult your trustee or school board association.

In the case of Ontario English Catholic Teachers' Association (OECTA), the figures found in Appendix 1 represents the projected funding amounts that was used to generate the FTE teachers shown in the OECTA agreement. This funding is being made available to hire the identified full-time equivalency (FTE) of elementary and secondary teachers as specified in the OECTA agreement in accordance with the process identified in the agreement. The *Others* column in Appendix 1 is primarily a provision for staff that are represented by other unions or are non-unionized. Boards have discretion over the use of these funds but are subject to any agreements boards may have with other union groups on the use of these funds.

COMMUNITY USE OF SCHOOLS (CUS)

As noted in Memorandum 2017:B04, Grants for Student Needs for 2017-18, an investment has been made in the GSN by increasing the amount for CUS in the GSN by 3% for the 2017-18 school year. Some of the agreements provide direction on the specific use of these funds. Where a board has agreements with its employees that specify the use of these funds, boards

should use these funds in accordance with the agreements. Of the nine central tables, only the CUPE, EWAO and OSSTF-EW agreements have a clause on CUS. If boards have agreements with staff represented by unions that are not part of the central tables, and these agreements have provisions on an increase to the CUS funding, then boards are expected to use this funding accordingly.

Where a board does not have any agreements specifying the use of this additional CUS funding, it is intended to support the general use of CUS funding, namely to reduce the rates for school space used by the community by helping boards with the costs involved with keeping schools open after hours such as heating, lighting, and cleaning.

For greater clarity, the attached table (See Appendix 2) shows the amount for each school board broken out for the three central tables identified above and other amounts.

AEFO INVESTMENT IN SPECIAL EDUCATION

Funding for French-language school boards to support the \$5M investment in 2017-18 in special education consistent with the AEFO agreement will be provided through an Education Programs – Other (EPO) grant. Further details on this EPO funding will be provided at a later date.

PROFESSIONAL DEVELOPMENT / LEARNING

The ETFO-EW and OSSTF-EW agreements specified the creation of a one-time Education Programs – Other (EPO) grant in 2017-18 for the purposes of professional development. The amount of the grant to each school board and the use of these funds can be found in the relevant agreements. Further details on this EPO funding will be provided at a later date.

CLASS SIZE INVESTMENT

As noted in *Memorandum 2017:B04, Grants for Student Needs for 2017-18*, an investment is being made in reducing class sizes in FDK and Grades 4 to 8. Please refer to *2017:B04* for details on the FDK investment. The following provides some additional details on class sizes for Grades 4 to 8.

Appendix 3 specifies the new regulated average class size (ACS) for boards that currently have a regulated ACS at or below 24.5. These boards will not be affected by this change.

Appendix 4 specifies the new regulated ACS for boards that currently have a regulated ACS exceeding 24.5. These boards will see a reduction in their regulated ACS such that they reach 24.5 within five years. This reduction has been calculated by determining the reduction in the regulated ACS that would be equivalent to the reduction in the funded ACS, taking into account that the number of additional classes resulting from a reduction in class size varies depending on the starting class size. Boards shall use the additional funding provided in 2017-18 to reduce their maximum class size average to achieve the new regulated ACS for 2017-18.

HUMAN RESOURCE TRANSITION SUPPLEMENT

To assist school boards with implementing the recently negotiated agreements, the ministry is providing a temporary transitional supplement of \$10 million. Each board's portion of the \$10 million was derived based on the board's share of the provincial total number of full-time equivalent education sector workers (includes teachers, principals and vice-principals, and other education workers) adjusted to exclude trustees and lunchroom supervisors (using data from the 2016-17 Estimates). Each board's amounts are available through the Education Finance Information System (EFIS) 2017-18 Estimates forms.

INFORMATION RESOURCES

If you require further information, please contact:

Subject	Contact	Telephone and E-mail
Labour Agreements	Brian Blakeley	(416) 325-2836 brian.blakeley@ontario.ca
Labour Implementation	Romina Di Pasquale	(416) 325-2057 romina.dipasquale@ontario.ca
Operating Funding	Andrew Bright	(416) 325-2037 andrew.bright@ontario.ca

Original Signed by

Doreen Lamarche
Executive Director (A)
Education Financial Office

cc: Directors of Education

APPENDIX 1: 2017-18 LOCAL PRIORITY FUNDS

Local Priority Funds - Teachers and Education Workers														TOTAL
Index	DSBNo	DSB Name	AEFO	ETFO	OECTA	OSSTF	CUPE	ETFO Education Workers	EWAO	OCEW	OSSTF Education Workers	Others (Including Non-Union)	TOTAL	
1	1	DSB Ontario North East	\$ -	\$ 262,791	\$ -	\$ 213,566	\$ 179,033	\$ -	\$ -	\$ 107,764	\$ 312,849	\$ 40,341	\$ 1,116,344	
2	2	Algoma DSB	\$ -	\$ 351,891	\$ -	\$ 301,165	\$ 167,955	\$ -	\$ -	\$ -	\$ 481,780	\$ 102,308	\$ 1,405,098	
3	3	Rainbow DSB	\$ -	\$ 457,794	\$ -	\$ 341,695	\$ 210,040	\$ -	\$ -	\$ 375,692	\$ 232,987	\$ 61,102	\$ 1,679,310	
4	4	Near North DSB	\$ -	\$ 382,309	\$ -	\$ 271,497	\$ 278,152	\$ -	\$ -	\$ -	\$ 392,292	\$ 43,643	\$ 1,367,893	
5	5.1	Keewatin-Patricia DSB	\$ -	\$ 184,613	\$ -	\$ 152,249	\$ 138,627	\$ -	\$ -	\$ -	\$ 349,517	\$ 105,823	\$ 930,829	
6	5.2	Rainy River DSB	\$ -	\$ 110,036	\$ -	\$ 76,018	\$ 39,347	\$ 138,760	\$ -	\$ -	\$ -	\$ 94,669	\$ 458,830	
7	6.1	Lakehead DSB	\$ -	\$ 326,372	\$ -	\$ 261,587	\$ 135,341	\$ -	\$ -	\$ 106,495	\$ 312,223	\$ 58,301	\$ 1,200,318	
8	6.2	Superior-Greenstone DSB	\$ -	\$ 51,476	\$ -	\$ 53,811	\$ -	\$ -	\$ 31,636	\$ -	\$ 125,470	\$ 10,789	\$ 273,183	
9	7	Bluewater DSB	\$ -	\$ 575,254	\$ -	\$ 308,033	\$ 225,582	\$ -	\$ -	\$ -	\$ 675,344	\$ 52,995	\$ 1,837,208	
10	8	Avon Maitland DSB	\$ -	\$ 510,777	\$ -	\$ 362,454	\$ -	\$ -	\$ -	\$ -	\$ 655,346	\$ 195,063	\$ 1,723,840	
11	9	Greater Essex County DSB	\$ -	\$ 1,201,949	\$ -	\$ 735,872	\$ 314,879	\$ -	\$ -	\$ 27,792	\$ 932,988	\$ 544,916	\$ 3,758,396	
12	10	Lambton Kent DSB	\$ -	\$ 720,492	\$ -	\$ 503,875	\$ 1,109,388	\$ -	\$ -	\$ -	\$ -	\$ 90,471	\$ 2,424,226	
13	11	Thames Valley DSB	\$ -	\$ 2,491,871	\$ -	\$ 1,771,759	\$ 3,199,719	\$ -	\$ -	\$ -	\$ 286,059	\$ 241,120	\$ 7,990,528	
14	12	Toronto DSB	\$ -	\$ 8,014,728	\$ -	\$ 6,402,046	\$ 8,953,767	\$ -	\$ -	\$ 659,255	\$ 1,393,589	\$ 663,746	\$ 26,087,131	
15	13	Durham DSB	\$ -	\$ 2,311,939	\$ -	\$ 1,490,619	\$ 2,944,288	\$ -	\$ -	\$ -	\$ -	\$ 367,253	\$ 7,114,099	
16	14	Kawartha Pine Ridge DSB	\$ -	\$ 1,079,554	\$ -	\$ 729,341	\$ 1,565,964	\$ -	\$ -	\$ -	\$ -	\$ 139,387	\$ 3,514,246	
17	15	Trillium Lakelands DSB	\$ -	\$ 551,226	\$ -	\$ 433,390	\$ 912,953	\$ -	\$ -	\$ -	\$ 33,517	\$ 61,904	\$ 1,992,989	
18	16	York Region DSB	\$ -	\$ 3,976,716	\$ -	\$ 2,591,804	\$ 4,790,369	\$ -	\$ -	\$ 104,523	\$ 242,734	\$ 436,000	\$ 12,142,146	
19	17	Simcoe County DSB	\$ -	\$ 1,792,998	\$ -	\$ 1,153,498	\$ 560,543	\$ -	\$ 76,360	\$ 1,879,754	\$ -	\$ 212,656	\$ 5,675,809	
20	18	Upper Grand DSB	\$ -	\$ 1,080,117	\$ -	\$ 744,653	\$ 323,664	\$ -	\$ -	\$ -	\$ 1,225,775	\$ 101,475	\$ 3,475,683	
21	19	Peel DSB	\$ -	\$ 5,293,644	\$ -	\$ 2,900,640	\$ 2,903,694	\$ -	\$ -	\$ 3,519,294	\$ 330,376	\$ 327,440	\$ 15,275,090	
22	20	Halton DSB	\$ -	\$ 2,072,129	\$ -	\$ 1,286,404	\$ 508,928	\$ -	\$ 1,279,660	\$ -	\$ 678,124	\$ 361,139	\$ 6,186,382	
23	21	Hamilton-Wentworth DSB	\$ -	\$ 1,699,766	\$ -	\$ 1,081,253	\$ 541,322	\$ -	\$ -	\$ 1,182,701	\$ 573,124	\$ 145,400	\$ 5,223,564	
24	22	DSB of Niagara	\$ -	\$ 1,211,219	\$ -	\$ 913,709	\$ 1,628,628	\$ -	\$ -	\$ -	\$ 107,033	\$ -	\$ 8,925	
25	23	Grand Erie DSB	\$ -	\$ 875,110	\$ -	\$ 669,475	\$ 1,247,998	\$ -	\$ -	\$ -	\$ 95,633	\$ 68,344	\$ 2,956,560	
26	24	Waterloo Region DSB	\$ -	\$ 2,065,058	\$ -	\$ 1,191,971	\$ -	\$ -	\$ 1,456,754	\$ -	\$ 1,376,370	\$ 97,165	\$ 6,185,319	
27	25	Ottawa-Carleton DSB	\$ -	\$ 2,233,245	\$ -	\$ 1,837,346	\$ -	\$ -	\$ -	\$ -	\$ 3,301,209	\$ 39,415	\$ 7,411,215	
28	26	Upper Canada DSB	\$ -	\$ 922,647	\$ -	\$ 797,752	\$ 1,422,672	\$ -	\$ -	\$ -	\$ 76,873	\$ 104,957	\$ 3,324,901	
29	27	Limestone DSB	\$ -	\$ 657,838	\$ -	\$ 607,440	\$ 915,103	\$ -	\$ -	\$ -	\$ 85,844	\$ 59,033	\$ 2,325,258	
30	28	Renfrew County DSB	\$ -	\$ 337,261	\$ -	\$ 264,800	\$ 234,298	\$ 323,058	\$ -	\$ -	\$ 21,714	\$ 59,230	\$ 1,240,361	
31	29	Hastings and Prince Edward DSB	\$ -	\$ 537,172	\$ -	\$ 339,264	\$ 765,485	\$ -	\$ 51,128	\$ -	\$ -	\$ 61,454	\$ 1,754,503	
32	30.1	Northeastern Catholic DSB	\$ -	\$ -	\$ 160,790	\$ -	\$ 181,073	\$ -	\$ -	\$ -	\$ -	\$ 32,174	\$ 374,037	
33	30.2	Nipissing-Parry Sound Catholic DSB	\$ -	\$ -	\$ 203,959	\$ -	\$ 31,587	\$ -	\$ -	\$ 155,351	\$ -	\$ 16,977	\$ 407,874	
34	31	Huron-Superior Catholic DSB	\$ -	\$ -	\$ 337,642	\$ -	\$ 371,815	\$ -	\$ -	\$ -	\$ -	\$ 69,459	\$ 778,915	
35	32	Sudbury Catholic DSB	\$ -	\$ -	\$ 379,449	\$ -	\$ 77,013	\$ -	\$ -	\$ -	\$ -	\$ 323,651	\$ 780,113	
36	33.1	Northwest Catholic DSB	\$ -	\$ -	\$ 105,992	\$ -	\$ 138,519	\$ -	\$ -	\$ -	\$ -	\$ 19,774	\$ 264,285	
37	33.2	Kenora Catholic DSB	\$ -	\$ 115,072	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,769	\$ 290,841	
38	34.1	Thunder Bay Catholic DSB	\$ -	\$ 465,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,013	\$ 289,130	\$ 142,598	\$ 951,243	
39	34.2	Superior North Catholic DSB	\$ -	\$ 64,914	\$ -	\$ -	\$ -	\$ -	\$ 72,744	\$ -	\$ -	\$ 14,660	\$ 152,317	
40	35	Bruce-Grey Catholic DSB	\$ -	\$ 250,522	\$ -	\$ 249,358	\$ -	\$ -	\$ 10,944	\$ -	\$ -	\$ 28,607	\$ 539,431	
41	36	Huron-Perth Catholic DSB	\$ -	\$ 267,245	\$ -	\$ 215,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,327	\$ 566,406	
42	37	Windsor-Essex Catholic DSB	\$ -	\$ 1,135,651	\$ -	\$ 518,683	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 472,104	\$ 2,126,438	
43	38	London District Catholic School Board	\$ -	\$ 1,108,291	\$ -	\$ 842,791	\$ -	\$ -	\$ 36,322	\$ -	\$ -	\$ 100,611	\$ 2,088,115	
44	39	St. Clair Catholic DSB	\$ -	\$ 499,405	\$ -	\$ 447,195	\$ -	\$ -	\$ 31,472	\$ -	\$ -	\$ 61,435	\$ 1,039,507	
45	40	Toronto Catholic DSB	\$ -	\$ 5,615,961	\$ -	\$ 3,604,905	\$ 205,541	\$ -	\$ -	\$ -	\$ -	\$ 641,404	\$ 10,067,811	
46	41	Peterborough V N C Catholic DSB	\$ -	\$ 820,520	\$ -	\$ 776,877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,749	\$ 1,657,147	
47	42	York Catholic DSB	\$ -	\$ 2,877,389	\$ -	\$ 2,072,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 445,779	\$ 5,395,294	
48	43	Dufferin-Peel Catholic DSB	\$ -	\$ 4,880,605	\$ -	\$ 1,616,074	\$ -	\$ -	\$ 2,024,356	\$ -	\$ -	\$ 221,556	\$ 8,742,591	
49	44	Simcoe Muskoka Catholic DSB	\$ -	\$ 1,232,880	\$ -	\$ 263,815	\$ -	\$ -	\$ -	\$ -	\$ 783,370	\$ 173,370	\$ 2,453,435	
50	45	Durham Catholic DSB	\$ -	\$ 1,275,426	\$ -	\$ 805,162	\$ -	\$ -	\$ 65,943	\$ -	\$ -	\$ 108,362	\$ 2,254,893	
51	46	Halton Catholic DSB	\$ -	\$ 1,787,415	\$ -	\$ 1,266,652	\$ -	\$ -	\$ 115,915	\$ -	\$ -	\$ 132,100	\$ 3,302,082	
52	47	Hamilton-Wentworth Catholic DSB	\$ -	\$ 1,821,258	\$ -	\$ 993,817	\$ -	\$ -	\$ -	\$ 321,371	\$ -	\$ 125,723	\$ 3,262,169	
53	48	Wellington Catholic DSB	\$ -	\$ 442,746	\$ -	\$ 78,262	\$ -	\$ -	\$ -	\$ -	\$ 329,006	\$ 30,814	\$ 880,829	
54	49	Waterloo Catholic DSB	\$ -	\$ 1,395,588	\$ -	\$ 684,977	\$ -	\$ -	\$ 29,229	\$ -	\$ -	\$ 313,030	\$ 2,422,823	
55	50	Niagara Catholic DSB	\$ -	\$ 1,362,302	\$ -	\$ 981,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,790	\$ 2,483,464	
56	51	Brant Haldimand Norfolk Catholic DSB	\$ -	\$ 556,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,991	\$ 43,901	\$ 1,130,574	
57	52	Catholic DSB of Eastern Ontario	\$ -	\$ 797,668	\$ -	\$ 709,129	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,692	\$ 1,608,489	
58	53	Ottawa Catholic DSB	\$ -	\$ 2,473,508	\$ -	\$ 1,314,939	\$ -	\$ -	\$ 437,458	\$ -	\$ -	\$ 262,653	\$ 4,488,557	
59	54	Renfrew County Catholic DSB	\$ -	\$ 284,472	\$ -	\$ 58,130	\$ -	\$ -	\$ -	\$ 246,902	\$ -	\$ 31,073	\$ 620,567	
60	55	Algonquin and Lakeshore Catholic DSB	\$ -	\$ 743,258	\$ -	\$ 667,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,856	\$ 1,454,228	
61	56	CSD du Nord-Est de l'Ontario	\$ 197,540	\$ -	\$ -	\$ -	\$ 208,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491,510	
62	57	CSD du Grand Nord de l'Ontario	\$ 205,501	\$ -	\$ -	\$ -	\$ 59,932	\$ -	\$ -	\$ -	\$ 188,907	\$ 67,146	\$ 521,486	
63	58	CS Viamonde	\$ 642,558	\$ -	\$ -	\$ -	\$ 157,669	\$ -	\$ -	\$ -	\$ 518,897	\$ 135,827	\$ 1,454,951	
64	59	CÉP de l'Est de l'Ontario	\$ 964,487	\$ -	\$ -	\$ -	\$ 366,276	\$ -	\$ -	\$ -	\$ 359,561	\$ 210,875	\$ 1,901,199	
65	60.1	CSD catholique des Grandes Rivières	\$ 440,914	\$ -	\$ -	\$ -	\$ 97,856	\$ -	\$ -	\$ -	\$ 402,173	\$ 65,591	\$ 1,006,534	
66	60.2	CSD catholique Franco-Nord	\$ 218,361	\$ -	\$ -	\$ -	\$ 40,391	\$ -	\$ 167,318	\$ -	\$ -	\$ 59,119	\$ 485,189	
67	61	CSD catholique du Nouvel-Ontario	\$ 453,526	\$ -	\$ -	\$ -	\$ 123,461	\$ -	\$ -	\$ -	\$ 370,816	\$ 131,102	\$ 1,078,906	
68	62	CSD catholique des Aurores boréales	\$ 95,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,684	\$ -	\$ -	\$ 59,228	\$ 254,286	
69	63	CS catholique Providence	\$ 584,402	\$ -	\$ -	\$ -	\$ 588,777	\$ -	\$ -	\$ -	\$ -	\$ 109,421	\$ 1,282,600	
70	64	CSD catholique Centre-Sud	\$ 863,888	\$ -	\$ -	\$ -	\$ 197,356	\$ -	\$ -	\$ -	\$ 653,667	\$ 167,665	\$ 1,882,577	
71	65	CSD catholique de l'Est ontarien	\$ 698,974	\$ -	\$ -	\$ -	\$ 239,306	\$ -	\$ -	\$ -	\$ 310,167	\$ 129,858	\$ 1,378,305	
72	66	CSD catholique du Centre-Est de l'Ontario	\$ 1,280,041	\$ -	\$ -	\$ -	\$ 174,016	\$ -	\$ -	\$ -	\$ 867,384	\$ 245,573	\$ 2,567,014	
Provincial Totals			\$ 6,645,567	\$ 44,337,993	\$ 33,462,209	\$ 30,788,987	\$ 57,438,689	\$ 461,818	\$ 6,299,496	\$ 8,740,906	\$ 19,795,007	\$ 10,917,132	\$ 218,887,804	

Figures may not add due to rounding

Appendix 2: 2017-18 Community Use of Schools Investment

Community Use of Schools Investment							
Index	DSBNO	DSB Name	CUPE	EWAO	OSSTF EW	Other Unions	TOTAL
1	1	DSB Ontario North East	\$ 4,951	\$ -	\$ -	\$ 201	\$ 5,152
2	2	Algoma DSB	\$ 4,417	\$ -	\$ -	\$ 321	\$ 4,738
3	3	Rainbow DSB	\$ 6,140	\$ -	\$ -	\$ 680	\$ 6,820
4	4	Near North DSB	\$ 4,719	\$ -	\$ -	\$ 342	\$ 5,061
5	5.1	Keewatin-Patricia DSB	\$ 2,820	\$ -	\$ -	\$ 133	\$ 2,953
6	5.2	Rainy River DSB	\$ -	\$ -	\$ -	\$ 1,558	\$ 1,558
7	6.1	Lakehead DSB	\$ 3,792	\$ -	\$ -	\$ 275	\$ 4,067
8	6.2	Superior-Greenstone DSB	\$ -	\$ 1,765	\$ -	\$ 106	\$ 1,871
9	7	Bluewater DSB	\$ 7,113	\$ -	\$ -	\$ 437	\$ 7,550
10	8	Avon Maitland DSB	\$ -	\$ -	\$ -	\$ 7,275	\$ 7,275
11	9	Greater Essex County DSB	\$ 222	\$ -	\$ -	\$ 13,912	\$ 14,134
12	10	Lambton Kent DSB	\$ 9,693	\$ -	\$ -	\$ 550	\$ 10,243
13	11	Thames Valley DSB	\$ 29,002	\$ -	\$ -	\$ 1,641	\$ 30,643
14	12	Toronto DSB	\$ 85,953	\$ -	\$ -	\$ 28,892	\$ 114,845
15	13	Durham DSB	\$ 25,822	\$ -	\$ -	\$ 2,033	\$ 27,855
16	14	Kawartha Pine Ridge DSB	\$ 12,589	\$ -	\$ -	\$ 942	\$ 13,531
17	15	Trillium Lakelands DSB	\$ 6,961	\$ -	\$ -	\$ 565	\$ 7,526
18	16	York Region DSB	\$ 45,435	\$ -	\$ -	\$ 3,013	\$ 48,448
19	17	Simcoe County DSB	\$ 17,471	\$ -	\$ -	\$ 2,352	\$ 19,823
20	18	Upper Grand DSB	\$ 11,029	\$ -	\$ -	\$ 2,194	\$ 13,223
21	19	Peel DSB	\$ 55,581	\$ -	\$ -	\$ 2,610	\$ 58,191
22	20	Halton DSB	\$ 21,477	\$ -	\$ -	\$ 2,504	\$ 23,981
23	21	Hamilton-Wentworth DSB	\$ 17,826	\$ -	\$ -	\$ 1,797	\$ 19,623
24	22	DSB of Niagara	\$ 14,460	\$ -	\$ -	\$ 797	\$ 15,257
25	23	Grand Erie DSB	\$ 10,719	\$ -	\$ -	\$ 585	\$ 11,304
26	24	Waterloo Region DSB	\$ -	\$ -	\$ 23,283	\$ 527	\$ 23,810
27	25	Ottawa-Carleton DSB	\$ -	\$ -	\$ 30,998	\$ -	\$ 30,998
28	26	Upper Canada DSB	\$ 12,895	\$ -	\$ -	\$ 832	\$ 13,727
29	27	Limestone DSB	\$ 8,416	\$ -	\$ -	\$ 371	\$ 8,787
30	28	Renfrew County DSB	\$ 4,763	\$ -	\$ -	\$ 311	\$ 5,074
31	29	Hastings and Prince Edward DSB	\$ 6,802	\$ -	\$ -	\$ 283	\$ 7,085
32	30.1	Northeastern Catholic DSB	\$ 1,143	\$ -	\$ -	\$ 42	\$ 1,185
33	30.2	Nipissing-Parry Sound Catholic DSB	\$ 1,291	\$ -	\$ -	\$ 141	\$ 1,432
34	31	Huron-Superior Catholic DSB	\$ 2,064	\$ -	\$ -	\$ 183	\$ 2,247
35	32	Sudbury Catholic DSB	\$ 2,384	\$ -	\$ -	\$ 287	\$ 2,671
36	33.1	Northwest Catholic DSB	\$ 518	\$ -	\$ -	\$ 45	\$ 563
37	33.2	Kenora Catholic DSB	\$ -	\$ -	\$ -	\$ 580	\$ 580
38	34.1	Thunder Bay Catholic DSB	\$ -	\$ -	\$ -	\$ 3,045	\$ 3,045
39	34.2	Superior North Catholic DSB	\$ -	\$ 660	\$ -	\$ 65	\$ 725
40	35	Bruce-Grey Catholic DSB	\$ 1,608	\$ -	\$ -	\$ 128	\$ 1,736
41	36	Huron-Perth Catholic DSB	\$ 47	\$ -	\$ -	\$ 1,814	\$ 1,861
42	37	Windsor-Essex Catholic DSB	\$ -	\$ -	\$ -	\$ 8,151	\$ 8,151
43	38	London District Catholic School Board	\$ 7,165	\$ -	\$ -	\$ 573	\$ 7,738
44	39	St. Clair Catholic DSB	\$ 3,211	\$ -	\$ -	\$ 379	\$ 3,590
45	40	Toronto Catholic DSB	\$ 34,196	\$ -	\$ -	\$ 2,512	\$ 36,708
46	41	Peterborough V N C Catholic DSB	\$ 5,638	\$ -	\$ -	\$ 258	\$ 5,896
47	42	York Catholic DSB	\$ 20,341	\$ -	\$ -	\$ 1,347	\$ 21,688
48	43	Dufferin-Peel Catholic DSB	\$ 31,209	\$ -	\$ -	\$ 1,092	\$ 32,301
49	44	Simcoe Muskoka Catholic DSB	\$ 7,466	\$ -	\$ -	\$ 1,029	\$ 8,495
50	45	Durham Catholic DSB	\$ 8,163	\$ -	\$ -	\$ 314	\$ 8,477
51	46	Halton Catholic DSB	\$ 11,833	\$ -	\$ -	\$ 850	\$ 12,683
52	47	Hamilton-Wentworth Catholic DSB	\$ 165	\$ -	\$ -	\$ 11,554	\$ 11,719
53	48	Wellington Catholic DSB	\$ 2,950	\$ -	\$ -	\$ 155	\$ 3,105
54	49	Waterloo Catholic DSB	\$ 87	\$ -	\$ -	\$ 8,269	\$ 8,356
55	50	Niagara Catholic DSB	\$ 8,288	\$ -	\$ -	\$ 366	\$ 8,654
56	51	Brant Haldimand Norfolk Catholic DSB	\$ -	\$ -	\$ 3,855	\$ 231	\$ 4,086
57	52	Catholic DSB of Eastern Ontario	\$ 4,814	\$ -	\$ -	\$ 324	\$ 5,138
58	53	Ottawa Catholic DSB	\$ 231	\$ 15,376	\$ -	\$ 1,060	\$ 16,667
59	54	Renfrew County Catholic DSB	\$ 1,816	\$ -	\$ -	\$ 220	\$ 2,036
60	55	Algonquin and Lakeshore Catholic DSB	\$ 4,558	\$ -	\$ -	\$ 337	\$ 4,895
61	56	CSD du Nord-Est de l'Ontario	\$ 1,119	\$ -	\$ -	\$ 113	\$ 1,232
62	57	CSD du Grand Nord de l'Ontario	\$ 1,977	\$ -	\$ -	\$ 136	\$ 2,113
63	58	CS Viamonde	\$ 4,747	\$ -	\$ -	\$ 842	\$ 5,589
64	59	CÉP de l'Est de l'Ontario	\$ 6,144	\$ -	\$ -	\$ 698	\$ 6,842
65	60.1	CSD catholique des Grandes Rivières	\$ 3,613	\$ -	\$ -	\$ 311	\$ 3,924
66	60.2	CSD catholique Franco-Nord	\$ 1,260	\$ -	\$ -	\$ 258	\$ 1,518
67	61	CSD catholique du Nouvel-Ontario	\$ 3,574	\$ -	\$ -	\$ 412	\$ 3,986
68	62	CSD catholique des Aurores boréales	\$ -	\$ 603	\$ -	\$ 56	\$ 659
69	63	CS catholique Providence	\$ 4,228	\$ -	\$ -	\$ 332	\$ 4,560
70	64	CS catholique Mon Avenir	\$ 6,415	\$ -	\$ -	\$ 676	\$ 7,091
71	65	CSD catholique de l'Est ontarien	\$ 5,191	\$ -	\$ -	\$ 462	\$ 5,653
72	66	CSD catholique du Centre-Est de l'Ontario	\$ 7,802	\$ -	\$ -	\$ 1,437	\$ 9,239
Provincial Totals			\$ 638,320	\$ 18,405	\$ 58,137	\$ 129,126	\$ 843,987

Figures may not add due to rounding

Appendix 3: 2017-18 Grades 4 to 8 Average Class Size – Boards Not Affected

For each of the school boards listed in the table below, whose Grades 4 to 8 regulated average class size (ACS) is at or under 24.5, their regulated ACS will remain unchanged.

Grades 4-8 Average Class Size Compliance - Boards Not Affected			
Index	DSBNo	DSB Name	ACS for Compliance- Current
1	1	DSB Ontario North East	21.60
2	2	Algoma DSB	24.03
3	3	Rainbow DSB	24.10
4	4	Near North DSB	23.30
5	5.1	Keewatin-Patricia DSB	22.00
6	5.2	Rainy River DSB	22.38
8	6.2	Superior-Greenstone DSB	18.50
12	10	Lambton Kent DSB	24.35
14	12	Toronto DSB	23.24
15	13	Durham DSB	24.50
16	14	Kawartha Pine Ridge DSB	24.50
17	15	Trillium Lakelands DSB	24.41
25	23	Grand Erie DSB	24.15
27	25	Ottawa-Carleton DSB	24.50
28	26	Upper Canada DSB	24.50
29	27	Limestone DSB	24.40
30	28	Renfrew County DSB	24.10
31	29	Hastings and Prince Edward DSB	24.32
32	30.1	Northeastern Catholic DSB	24.50
33	30.2	Nipissing-Parry Sound Catholic DSB	24.50
34	31	Huron-Superior Catholic DSB	24.50
35	32	Sudbury Catholic DSB	24.50
36	33.1	Northwest Catholic DSB	24.50
37	33.2	Kenora Catholic DSB	24.50
38	34.1	Thunder Bay Catholic DSB	24.50
39	34.2	Superior North Catholic DSB	24.50
40	35	Bruce-Grey Catholic DSB	24.50
41	36	Huron-Perth Catholic DSB	24.50
44	39	St. Clair Catholic DSB	24.50
48	43	Dufferin-Peel Catholic DSB	24.50
49	44	Simcoe Muskoka Catholic DSB	24.50
50	45	Durham Catholic DSB	24.50
53	48	Wellington Catholic DSB	24.50
55	50	Niagara Catholic DSB	24.50
57	52	Catholic DSB of Eastern Ontario	24.50
58	53	Ottawa Catholic DSB	24.50
59	54	Renfrew County Catholic DSB	24.50
61	56	CSD du Nord-Est de l'Ontario	24.50
62	57	CSD du Grand Nord de l'Ontario	24.50
63	58	CS Viamonde	24.50
64	59	CÉP de l'Est de l'Ontario	24.50
65	60.1	CSD catholique des Grandes Rivières	24.50
66	60.2	CSD catholique Franco-Nord	24.50
67	61	CSD catholique du Nouvel-Ontario	24.50
68	62	CSD catholique des Aurores boréales	24.50
69	63	CS catholique Providence	24.50
70	64	CSD catholique Centre-Sud	24.50
71	65	CSD catholique de l'Est ontarien	24.50
72	66	CSD catholique du Centre-Est de l'Ontario	24.50

Appendix 4: 2017-18 Grades 4 to 8 Average Class Size – Boards Affected

For each of the school boards listed in the table below, whose Grades 4 to 8 regulated average class size (ACS) is above 24.5, the relation between its new regulated ACS and its current regulated ACS is stemming from a reduction in the funded average from 24.5 to 24.17.

Grades 4-8 Average Class Size Compliance - Boards Affected				
Index	DSBNo	DSB Name	ACS for Compliance-Current	2017-18
7	6.1	Lakehead DSB	24.79	24.50
9	7	Bluewater DSB	25.40	25.05
10	8	Avon Maitland DSB	26.40	26.02
11	9	Greater Essex County DSB	24.60	24.50
13	11	Thames Valley DSB	24.99	24.65
18	16	York Region DSB	25.27	24.92
19	17	Simcoe County DSB	24.60	24.50
20	18	Upper Grand DSB	25.20	24.85
21	19	Peel DSB	24.52	24.50
22	20	Halton DSB	25.10	24.75
23	21	Hamilton-Wentworth DSB	25.10	24.75
24	22	DSB of Niagara	26.10	25.73
26	24	Waterloo Region DSB	24.95	24.61
42	37	Windsor-Essex Catholic DSB	24.90	24.56
43	38	London District Catholic School Board	25.60	25.24
45	40	Toronto Catholic DSB	25.70	25.34
46	41	Peterborough V N C Catholic DSB	24.70	24.50
47	42	York Catholic DSB	24.90	24.56
51	46	Halton Catholic DSB	25.20	24.85
52	47	Hamilton-Wentworth Catholic DSB	25.50	25.14
54	49	Waterloo Catholic DSB	25.00	24.66
56	51	Brant Haldimand Norfolk Catholic DSB	25.60	25.24
60	55	Algonquin and Lakeshore Catholic DSB	24.60	24.50