

Ministry of Education
Capital Policy and Programs
Branch
900 Bay Street
19th Floor, Mowat Block
Toronto ON M7A 1L2

Ministère de l'Éducation
Direction des politiques et des
programmes d'immobilisations
900, rue Bay
19^e étage, Édifice Mowat
Toronto ON M7A 1L2



2016: SB09

MEMORANDUM TO: Superintendents of Business
Superintendents of Facilities

FROM: Grant Osborn
Director
Capital Policy and Programs Branch

DATE: April 1, 2016

SUBJECT: 2016-17 School Condition Improvement Funding

This memorandum is intended to provide school boards with additional information about the changes to the School Condition Improvement (SCI) funding allocations for 2016-17 that were announced in memorandum **2016:B06** Grants for Student Needs Changes for 2015-16 and 2016-17.

For 2016-17, \$500 million will again be allocated to school boards through the SCI program to address the significant backlog in school renewal needs. SCI funding will be allocated to school boards, for schools open and operating in the 2015-16 school year, in proportion to the renewal needs assessed for these facilities during the 2011-2015 cycle of the Ministry's Condition Assessment Program. Please see **Appendix A** for individual school board allocations.

While the total province-wide 2016-17 SCI funding allocation will continue to remain at \$500 million, individual board allocations have changed from 2015-16. For 2015-16, funding was allocated based on the actual renewal needs of approximately 3,500 schools assessed between 2011 and 2014, as well as the modelled renewal needs of the remaining schools that had not yet been assessed in 2014 or 2015. For 2016-17, funding is being allocated based on the actual renewal needs of all schools (approximately 4,500) that were eligible to be assessed in the complete 2011 to 2015 cycle.

As a result, individual board SCI funding variations for 2016-17 SCI are attributed to the following:

- A board's actual 2014 or 2015 condition assessment being higher or lower than the condition that had been modelled for 2015-16 SCI funding;
- Closure of schools between the release of the 2015-16 SCI funding allocation and the 2016-17 SCI funding allocation, resulting in an improvement of a board's overall school condition results, and therefore, a decrease in SCI funding.

Please refer to memorandum **2016:B06** and memorandum **2015:SB37**, Reporting Renewal Expenditures and an Update on the School Condition Assessment Program, for details on school board reporting requirements for renewal expenditures funded through SCI. Please note the following for the reporting of 2015-16 SCI expenditures:

Expenditure Period		Deadline	Last Update to EFIS
Expenditure from:	Expenditure to:		
September 1, 2015	March 31, 2016	April 15, 2016	April 22, 2016.
April 1, 2016	August 30, 2016	September 30, 2016	October 31, 2016

As part of the Capital Planning Capacity Program (CPC), all school boards have received funding under the Data Management to help adjust to these reporting requirements. CPC was announced as part of the 2014-15 GSN. Allocations for the 2015-16 and 2016-17 school year have been announced in memorandum 2016:B04.

Also, as previously announced, the Ministry is continuing the Condition Assessment Program for another five year cycle beginning in 2016. The Ministry will be issuing a memorandum with additional details about the new assessment cycle in the near future.

For questions about any of the information included in this memorandum, please contact Hitesh Chopra, Team Lead, Policy, Capital Policy and Programs Branch, at (416) 325-1887 or Hitesh.Chopra@ontario.ca.

Original signed by:

Grant Osborn
 Director
 Capital Policy and Programs Branch

Appendix A: 2016-17 School Condition Improvement Allocation

DSB#	District School Board Name	Allocation (\$)
1	DSB Ontario North East	4,576,570
2	Algoma DSB	5,419,230
3	Rainbow DSB	5,327,310
4	Near North DSB	5,042,130
5.1	Keewatin-Patricia DSB*	4,318,500
5.2	Rainy River DSB	2,290,500
6.1	Lakehead DSB	4,952,410
6.2	Superior-Greenstone DSB	2,594,070
7	Bluewater DSB	5,239,160
8	Avon Maitland DSB	4,774,200
9	Greater Essex County DSB	12,622,060
10	Lambton Kent DSB	8,044,460
11	Thames Valley DSB	23,601,620
12	Toronto DSB	123,622,960
13	Durham DSB	12,799,120
14	Kawartha Pine Ridge DSB	5,363,870
15	Trillium Lakelands DSB	4,076,590
16	York Region DSB	10,666,380
17	Simcoe County DSB	6,645,560
18	Upper Grand DSB	3,859,970
19	Peel DSB	32,322,750
20	Halton DSB	8,435,810
21	Hamilton-Wentworth DSB	11,194,150
22	DSB of Niagara	7,362,760
23	Grand Erie DSB	6,360,460
24	Waterloo Region DSB	7,841,720
25	Ottawa-Carleton DSB	26,328,170
26	Upper Canada DSB	11,463,130
27	Limestone DSB	7,001,760
28	Renfrew County DSB	3,252,240
29	Hastings and Prince Edward DSB	6,687,370
30.1	Northeastern Catholic DSB	1,273,270
30.2	Nipissing-Parry Sound Catholic DSB	949,800
31	Huron-Superior Catholic DSB	1,362,490
32	Sudbury Catholic DSB	1,760,780
33.1	Northwest Catholic DSB	603,340
33.2	Kenora Catholic DSB	628,940
34.1	Thunder Bay Catholic DSB	2,879,250
34.2	Superior North Catholic DSB	1,082,350
35	Bruce-Grey Catholic DSB	325,270
36	Huron-Perth Catholic DSB	245,410
37	Windsor-Essex Catholic DSB	3,802,210

DSB#	District School Board Name	Allocation (\$)
38	London District Catholic School Board	2,594,450
39	St. Clair Catholic DSB	1,561,450
40	Toronto Catholic DSB	18,224,950
41	Peterborough V N C Catholic DSB	1,342,750
42	York Catholic DSB	7,066,730
43	Dufferin-Peel Catholic DSB	6,808,830
44	Simcoe Muskoka Catholic DSB	1,145,940
45	Durham Catholic DSB	2,379,990
46	Halton Catholic DSB	2,218,750
47	Hamilton-Wentworth Catholic DSB	3,905,130
48	Wellington Catholic DSB	483,690
49	Waterloo Catholic DSB	4,225,280
50	Niagara Catholic DSB	4,717,870
51	Brant Haldimand Norfolk Catholic DSB	1,287,550
52	Catholic DSB of Eastern Ontario	1,795,290
53	Ottawa Catholic DSB	7,844,840
54	Renfrew County Catholic DSB	1,884,280
55	Algonquin and Lakeshore Catholic DSB	2,672,380
56	CSD du Nord-Est de l'Ontario	284,610
57	CSD du Grand Nord de l'Ontario	1,817,800
58	CS Viamonde	4,412,890
59	CÉP de l'Est de l'Ontario	2,027,780
60.1	CSD catholique des Grandes Rivières	4,996,190
60.2	CSD catholique Franco-Nord	1,519,300
61	CSD catholique du Nouvel-Ontario	3,020,380
62	CSD catholique des Aurores boréales*	139,070
63	CS catholique Providence	1,541,910
64	CSD catholique Centre-Sud	2,770,170
65	CSD catholique de l'Est ontarien	2,998,450
66	CSD catholique du Centre-Est de l'Ontario	3,311,200

*Notional allocation. Funding has not been tabled in the GSN.