Ministry of Education

School Business and Support Branch

Financial Policy and Business Division 19th Floor, Mowat Block 900 Bay Street Toronto ON M7A 1L2 Ministère de l'Éducation

Direction du soutien aux activités scolaires

Division des politiques financières et des opérations 19e étage, Édifice Mowat 900, rue Bay Toronto ON M7A 1L2



2015: SB16

MEMORANDUM TO: Directors of Education

Senior Business Officials

FROM: Cheri Hayward

Director

School Business and Support Branch

DATE: June 12, 2015

SUBJECT: Application Forms for Shared Services Feasibility

Studies and Project Implementation Funding

As announced in SB13, \$750,000 in seed funding from the COSBO E&E funding allocation will be provided to support feasibility studies and/or to establish local and regional shared service initiatives to deliver select operational services. Examples may include, but are not limited to, work order systems; custodial and school maintenance services; capital planning; energy management; payroll; server hosting; procurement; travel and expense management; and recruitment.

Please find attached application guidelines and submission forms for the Shared Services Feasibility Studies and Shared Services Project Implementation. Completed applications should be sent to by email to cheri.hayward@ontario.ca and Dean Currie, COSBO E&E Committee Co-ordinator at dean@cmac-group.com. Applications are due on September 30, 2015. Successful applicants will be notified in October 2015.

The COSBO E&E Advisory Committee will review and evaluate project applications. This one-time seed funding will support projects beginning in the 2015-16 school year and is capped at:

- 50% of the cost of a feasibility study up to a maximum of \$25,000 per study;
- Up to a maximum of \$100,000 per initiative for implementation of a shared service initiative but not to exceed 50% of total project costs.

I look forward to working with you on this important initiative. If you have any questions, please contact me at 416-327-7503 or cheri.hayward@ontario.ca.

Original signed by:

Cheri Hayward Director School Business and Support Branch

cc: Dean Currie, COSBO E&E Committee Co-ordinator