

2009: SB 01

MEMORANDUM TO: School Business Officials

FROM: Nancy Whynot

DATE: January 14, 2009

SUBJECT: Good Places to Learn - Stage 4 Funding Allocation

As a follow-up to the March 26, 2008 Memorandum (2008:B2) announcing education funding through the Grants for Student Needs for 2008-09, I am writing to provide you with information on the Good Places to Learn (GPL) Stage 4 allocations to boards. ***These allocations are conditional upon a future change to the 2008-09 GSN regulation, which is subject to approval by the Lieutenant Governor in Council (LGIC).***

In 2008-09, the Ministry is providing school boards with an allocation to support a further \$250 million to continue to address high and urgent renewal needs, and lacking or inadequate specialized spaces not funded in previous stages. This is in addition to the \$2 billion already allocated to boards through GPL Stage 1, Stage 2 and Stage 3.

Stage 4 Allocation Calculation

The allocation of Stage 4 allocations to boards is based on the following factors:

- The renewal needs of “eligible schools” is based on inspected facilities operating an elementary or secondary day school program, with ADE, as reported in Appendix C of the 2008-09 Estimates;
- Schools that have been recognized for funding through 2005 Policy Transitional and/or Prohibitive to Repair are not eligible schools;
- The portion of renewal needs for shared facilities, (shared either between coterminous boards or between panels), is based on the board’s share of the total On-the-Ground (OTG) capacity reported for the facility in Appendix C of the 2008-09 Estimates; and
- A number of allocation adjustments related to PTR funded facilities and a small number of other “technical” corrections (see **Appendix A**).

Each board’s Stage 4 allocation is approximately 12% of the 5-year (2003-2007) high and urgent renewal needs and program needs for eligible schools, less the sum of the Stage 1, Stage 2 and Stage 3 allocations, and the allocation adjustments (noted above). **Appendix B** provides the board-by-board Stage 4 allocations. Once approved by the LGIC, the Ministry will post the detailed calculation of boards’ Stage 4 allocations on the Ministry’s TPFR website (<http://tpfr.edu.gov.on.ca>).

If you have any questions or require further clarification, please contact me at (416) 325-4030 or Nancy.Whynt@Ontario.ca.

A handwritten signature in black ink that reads "Nancy Whynt". The signature is written in a cursive, flowing style.

Nancy Whynt
Director
Capital Programs Branch

Cc: Directors of Education
Superintendents of Plant
Superintendents of Planning

Appendix A: Allocation adjustments summary to be made in GPL stage 4

DSB	DSB Name	GPL Stage 1	GPL Stage 2	GPL Stage 3	Total Adjustments to GPL Stage 4 Allocations
12	Toronto District School Board	-\$1,250,167	-\$782,899	-\$878,539	-\$2,911,604
16	York Region DSB	-\$288,794	\$0	\$0	-\$288,794
25	Ottawa-Carleton District School Board	\$795,734	\$401,139	\$450,143	\$1,647,017
30.2	Nipissing-Parry Sound Catholic District School Board	\$650,144	\$410,317	\$460,442	\$1,520,903
31	Huron-Superior Catholic District School Board	\$956,893	\$1,295,755	\$1,454,047	\$3,706,695
32	Sudbury Catholic District School Board	\$0	\$0	-\$390,321	-\$390,321
40	Toronto Catholic District School Board	-\$707,187	-\$241,524	-\$271,029	-\$1,219,739
52	Catholic District School Board of Eastern Ontario	\$1,432	\$672	\$754	\$2,857
53	Ottawa-Carleton Catholic District School Board	\$442,499	\$274,664	\$308,217	\$1,025,380
55	Algonquin and Lakeshore Catholic District School Board	\$226,739	\$115,320	\$129,407	\$471,466
57	Conseil scolaire de district du Grand Nord de l'Ontario	\$0	\$0	\$184,842	\$184,842
58	Conseil scolaire de district du Centre Sud-Ouest	\$81,960	\$68,234	\$76,569	\$226,763
60.1	Conseil scolaire de district catholique des Grandes Rivières	\$174,231	\$125,621	\$140,968	\$440,820
61	Conseil scolaire de district catholique du Nouvel-Ontario	\$0	\$0	-\$164,437	-\$164,437
62	Conseil scolaire de district catholique des Aurores boréales	\$0	\$7,115	\$129,717	\$136,832
65	Conseil scolaire de district catholique de l'est Ontarien	\$638,234	\$363,040	\$407,390	\$1,408,664
66	Conseil scolaire de district catholique du Centre-Est de l'Ontario	\$0	\$0	\$537,459	\$537,459
	Total	\$1,721,718	\$2,037,454	\$2,575,629	\$6,334,803

Appendix B: Summary of All School Board Annual Allocation for GPL Stage 4

A	B	C	D	E	F	G	H=(D+E)-F-G	I=H*12.9%	J=I+G
DSB	School Board	Total 5 year renewal needs for eligible Stage 4 schools	Total 5 year high and urgent renewal needs for eligible Stage 4 schools	Program needs for eligible Stage 4 Schools	Sum of Stage 1, Stage 2 and Stage 3 GPL Allocations	Board Identified Adjustments to Stage 3 (See Annex C)	Total Stage 4 Renewal Base (net of adjustment)	Stage 4 Allocation before adjustment	Final Stage 4 Allocation
1	DSB Ontario North East	\$53,673,209	\$17,182,092	\$6,424,495	\$11,507,402	\$0	\$12,099,185	\$1,560,621	\$1,560,621
2	Algoma DSB	\$120,545,033	\$33,967,120	\$10,670,768	\$20,980,474	\$0	\$23,657,414	\$3,051,467	\$3,051,467
3	Rainbow DSB	\$80,432,286	\$34,179,929	\$7,878,979	\$22,111,600	\$0	\$19,947,307	\$2,572,916	\$2,572,916
4	Near North DSB	\$94,569,353	\$39,770,452	\$5,896,269	\$23,555,100	\$0	\$22,111,621	\$2,852,082	\$2,852,082
5.1	Keewatin-Patricia DSB	\$32,304,552	\$12,296,625	\$2,430,444	\$7,036,472	\$0	\$7,690,597	\$991,977	\$991,977
5.2	Rainy River DSB	\$11,343,118	\$2,743,070	\$3,185,917	\$2,655,780	\$0	\$3,273,207	\$422,197	\$422,197
6.1	Lakehead DSB	\$47,965,478	\$15,184,895	\$3,383,538	\$9,304,554	\$0	\$9,263,879	\$1,194,907	\$1,194,907
6.2	Superior-Greenstone DSB	\$25,291,589	\$13,916,796	\$3,001,222	\$7,548,581	\$0	\$9,369,437	\$1,208,523	\$1,208,523
7	Bluelwater DSB	\$99,633,712	\$46,700,555	\$5,258,006	\$28,235,621	\$0	\$23,722,940	\$3,059,919	\$3,059,919
8	Avon Maitland DSB	\$86,486,451	\$45,287,921	\$7,247,274	\$28,346,182	\$0	\$24,189,013	\$3,120,036	\$3,120,036
9	Greater Essex County DSB	\$157,109,691	\$78,054,196	\$9,434,834	\$47,807,579	\$0	\$39,681,451	\$5,118,338	\$5,118,338
10	Lambton Kent DSB	\$100,468,788	\$42,765,129	\$9,259,743	\$27,015,607	\$0	\$25,009,265	\$3,225,836	\$3,225,836
11	Thames Valley DSB	\$297,250,647	\$135,146,190	\$21,117,543	\$82,673,632	\$0	\$73,590,100	\$9,492,067	\$9,492,067
12	Toronto DSB	\$1,197,219,294	\$608,612,662	\$116,657,878	\$371,088,290	-\$2,911,604	\$351,270,646	\$45,308,873	\$42,397,269
13	Durham DSB	\$194,328,428	\$113,760,260	\$12,841,851	\$67,617,727	\$0	\$58,984,384	\$7,608,139	\$7,608,139
14	Kawartha Pine Ridge DSB	\$234,919,505	\$86,646,285	\$13,301,755	\$49,824,730	\$0	\$50,123,310	\$6,465,188	\$6,465,188
15	Trillium Lakelands DSB	\$51,060,185	\$17,064,025	\$9,593,833	\$12,616,892	\$0	\$14,040,966	\$1,811,083	\$1,811,083
16	York Region DSB	\$318,511,363	\$124,065,172	\$11,446,956	\$71,374,532	-\$288,794	\$63,848,802	\$8,235,579	\$7,946,785
17	Simcoe County DSB	\$167,087,017	\$104,246,912	\$14,733,880	\$62,897,415	\$0	\$56,083,377	\$7,233,951	\$7,233,951
18	Upper Grand DSB	\$102,032,524	\$48,085,400	\$8,017,850	\$27,613,077	\$0	\$28,490,173	\$3,674,824	\$3,674,824
19	Peel DSB	\$378,222,132	\$172,898,014	\$17,532,059	\$102,816,545	\$0	\$87,613,528	\$11,300,888	\$11,300,888
20	Halton DSB	\$161,690,425	\$72,608,470	\$6,056,337	\$40,257,525	\$0	\$38,407,282	\$4,953,988	\$4,953,988
21	Hamilton-Wentworth DSB	\$227,309,481	\$111,013,628	\$11,209,629	\$65,035,550	\$0	\$57,187,707	\$7,376,394	\$7,376,394
22	DSB of Niagara	\$256,670,288	\$155,297,156	\$13,810,966	\$93,637,650	\$0	\$75,470,472	\$9,734,608	\$9,734,608
23	Grand Erie DSB	\$145,034,798	\$59,592,803	\$8,930,054	\$36,660,503	\$0	\$31,862,354	\$4,109,786	\$4,109,786
24	Waterloo Region DSB	\$180,853,631	\$81,832,300	\$9,611,719	\$48,105,118	\$0	\$43,338,901	\$5,590,096	\$5,590,096
25	Ottawa-Carleton DSB	\$318,154,040	\$133,472,680	\$17,788,947	\$84,512,922	\$1,647,017	\$68,395,722	\$8,822,067	\$10,469,084
26	Upper Canada DSB	\$144,257,907	\$46,803,512	\$11,860,870	\$28,599,918	\$0	\$30,064,464	\$3,877,885	\$3,877,885
27	Limestone DSB	\$144,085,011	\$66,754,490	\$6,606,550	\$40,654,967	\$0	\$32,706,073	\$4,218,614	\$4,218,614
28	Renfrew County DSB	\$75,508,769	\$34,507,919	\$5,888,542	\$19,683,144	\$0	\$20,713,317	\$2,671,721	\$2,671,721
29	Hastings and Prince Edward DSB	\$124,788,510	\$56,683,055	\$6,223,935	\$33,749,596	\$0	\$29,157,394	\$3,760,885	\$3,760,885
30.1	Northeastern CSDB	\$9,603,480	\$2,357,761	\$1,578,571	\$1,836,437	\$0	\$2,099,895	\$270,856	\$270,856
30.2	Nipissing-Parry Sound CSDB	\$20,747,144	\$9,496,080	\$1,112,166	\$4,522,372	\$1,520,903	\$7,606,777	\$981,165	\$2,502,068
31	Huron-Superior CSDB	\$43,168,202	\$11,963,628	\$6,535,810	\$6,078,543	\$3,706,695	\$16,127,589	\$2,080,228	\$5,786,923
32	Sudbury CSDB	\$53,626,385	\$24,207,814	\$2,753,205	\$14,698,966	-\$390,321	\$11,871,732	\$1,531,283	\$1,140,962
33.1	Northwest CSDB	\$1,835,570	\$770,770	\$258,933	\$506,659	\$0	\$523,044	\$67,465	\$67,465
33.2	Kenora CSDB	\$2,060,025	\$432,575	\$0	\$450,147	\$0	\$0	\$0	\$0
34.1	Thunder Bay CSDB	\$38,305,173	\$16,497,745	\$1,882,672	\$9,893,973	\$0	\$8,486,444	\$1,094,629	\$1,094,629
34.2	Superior North CSDB	\$7,476,213	\$4,631,493	\$398,358	\$2,684,203	\$0	\$2,345,648	\$302,555	\$302,555
35	Bruce-Grey CSDB	\$4,838,786	\$3,341,605	\$2,629,908	\$2,913,698	\$0	\$3,057,815	\$394,414	\$394,414
36	Huron-Perth CSDB	\$10,700,030	\$4,683,910	\$849,907	\$2,665,847	\$0	\$2,867,970	\$369,927	\$369,927
37	Windsor-Essex CSDB	\$72,321,341	\$30,589,990	\$4,033,305	\$18,028,992	\$0	\$16,594,303	\$2,140,427	\$2,140,427
38	London DCSB	\$36,795,993	\$19,695,883	\$2,116,730	\$11,094,497	\$0	\$10,718,117	\$1,382,483	\$1,382,483
39	St. Clair CSDB	\$31,561,335	\$13,294,270	\$1,925,373	\$7,567,125	\$0	\$7,652,518	\$987,065	\$987,065
40	Toronto CSDB	\$279,720,882	\$117,001,827	\$23,490,240	\$74,535,753	-\$1,219,739	\$64,736,575	\$8,350,089	\$7,130,350
41	Peterborough Victoria Northumberland and Clarington CSDB	\$17,575,855	\$6,360,365	\$480,416	\$3,606,384	\$0	\$3,234,397	\$417,191	\$417,191
42	York CSDB	\$75,152,258	\$34,986,569	\$3,344,984	\$19,728,581	\$0	\$18,602,973	\$2,399,517	\$2,399,517
43	Dufferin Peel CSDB	\$118,342,933	\$45,365,320	\$2,260,968	\$29,875,977	\$0	\$17,750,311	\$2,289,535	\$2,289,535

A	B	C	D	E	F	G	H=(D+E)-F-G	I=H*12.9%	J=I+G
DSB	School Board	Total 5 year renewal needs for eligible Stage 4 schools	Total 5 year high and urgent renewal needs for eligible Stage 4 schools	Program needs for eligible Stage 4 Schools	Sum of Stage 1, Stage 2 and Stage 3 GPL Allocations	Board Identified Adjustments to Stage 3 (See Annex C)	Total Stage 4 Renewal Base (net of adjustment)	Stage 4 Allocation before adjustment	Final Stage 4 Allocation
44	Simcoe Muskoka CSDB	\$26,783,368	\$18,284,963	\$3,149,384	\$11,189,332	\$0	\$10,245,015	\$1,321,460	\$1,321,460
45	Durham CSDB	\$29,755,728	\$9,949,830	\$1,651,213	\$7,056,848	\$0	\$4,544,195	\$586,136	\$586,136
46	Halton CSDB	\$21,407,362	\$6,977,852	\$1,208,839	\$3,697,541	\$0	\$4,489,151	\$579,036	\$579,036
47	Hamilton-Wentworth CSDB	\$53,920,398	\$23,755,446	\$1,488,426	\$14,169,763	\$0	\$11,074,109	\$1,428,401	\$1,428,401
48	Wellington CSDB	\$8,828,765	\$5,498,240	\$1,994,835	\$3,476,870	\$0	\$4,016,205	\$518,033	\$518,033
49	Waterloo CSDB	\$47,587,426	\$21,325,040	\$2,736,461	\$11,973,413	\$0	\$12,088,088	\$1,559,190	\$1,559,190
50	Niagara CSDB	\$84,388,468	\$50,479,606	\$5,057,270	\$30,338,701	\$0	\$25,198,175	\$3,250,203	\$3,250,203
51	Brant Haldimand Norfolk CSDB	\$29,237,751	\$12,674,145	\$2,432,603	\$7,445,174	\$0	\$7,661,574	\$988,233	\$988,233
52	CDSB of Eastern Ontario	\$37,072,857	\$15,883,436	\$5,330,372	\$11,553,959	\$2,857	\$9,662,706	\$1,246,350	\$1,249,207
53	Ottawa-Carleton CSDB	\$154,579,920	\$63,278,765	\$5,237,778	\$36,889,550	\$1,025,380	\$32,652,373	\$4,211,688	\$5,237,068
54	Renfrew County CSDB	\$23,754,115	\$8,512,350	\$2,514,879	\$5,438,487	\$0	\$5,588,742	\$720,868	\$720,868
55	Algonquin and Lakeshore CSDB	\$40,405,135	\$16,880,226	\$3,079,066	\$10,581,188	\$471,466	\$9,849,570	\$1,270,453	\$1,741,919
56	CSD du Nord-Est de l'Ontario	\$3,029,540	\$1,273,456	\$1,154,616	\$1,701,842	\$0	\$726,230	\$93,673	\$93,673
57	CSD du Grand Nord de l'Ontario	\$18,807,370	\$7,853,139	\$5,332,041	\$5,819,670	\$184,842	\$7,550,352	\$973,887	\$1,158,729
58	CSD du Centre Sud-Ouest	\$53,491,715	\$25,795,408	\$9,590,368	\$15,924,755	\$226,763	\$19,687,784	\$2,539,442	\$2,766,205
59	CEP de l'Est de l'Ontario	\$31,770,339	\$14,277,395	\$3,398,740	\$10,668,712	\$0	\$7,007,423	\$903,857	\$903,857
60.1	CSDC des Grandes Rivières	\$46,280,148	\$17,045,735	\$5,820,731	\$9,844,275	\$440,820	\$13,463,011	\$1,736,535	\$2,177,355
60.2	CSDC Franco-Nord	\$24,368,768	\$11,710,325	\$961,564	\$6,818,915	\$0	\$5,852,974	\$754,950	\$754,950
61	CSDC du Nouvel-Ontario	\$54,211,003	\$21,713,623	\$5,370,944	\$14,670,031	-\$164,437	\$12,250,098	\$1,580,087	\$1,415,650
62	CSDC des Aurores boréales	\$4,563,343	\$2,014,174	\$199,179	\$940,819	\$136,832	\$1,409,366	\$181,788	\$318,620
63	CSDÉC du Sud-Ouest	\$28,753,186	\$13,301,185	\$1,096,846	\$7,400,692	\$0	\$6,997,339	\$902,556	\$902,556
64	CSDC Centre-Sud	\$57,734,227	\$26,241,270	\$2,663,113	\$15,302,435	\$0	\$13,601,948	\$1,754,456	\$1,754,456
65	CSDC de l'est Ontarien	\$92,614,098	\$32,997,050	\$6,264,574	\$20,176,297	\$1,408,664	\$20,493,991	\$2,643,431	\$4,052,095
66	CSDC du Centre-Est	\$71,884,795	\$29,795,550	\$3,371,072	\$16,367,292	\$537,459	\$17,336,789	\$2,236,197	\$2,773,656
	TOTAL	\$7,497,868,647	\$3,414,335,526	\$534,059,103	\$2,065,659,400	\$6,334,803	\$1,889,087,604	\$243,665,197	\$250,000,000