

Ministry of Education
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Ontario

2004: SB27

MEMORANDUM TO: Directors of Education

FROM: Peter Gooch
Director
Education Finance Branch

DATE: December 13, 2004

SUBJECT: District School Board Enrolment Projections for 2005-06

As part of the 2005-06 Grant Regulation cycle, the Ministry of Education will use an enrolment projection to estimate the allocations for each school board for publication as part of the funding announcements for 2005-06.

As in previous years, the Ministry is requesting that school boards share their enrolment projections for the upcoming 2005-06 school year to support the development of the Ministry's province-wide projection. An accurate enrolment projection will assist the Ministry to project funding allocations for each board. As we have done in previous years, the enrolment projection will be published along with the grant regulation materials in the spring of 2005.

Please note that this year we're asking for an additional piece of information to help us understand the continuing effect of the secondary school reform. Please indicate in line 1.1.8 the enrolment of secondary students (under 21) who will be in their fifth or greater school year. This should be a subset of the total enrolment of grades 9-12 in line 1.1.6.

As in past years, the enrolment submission process will be completed on-line. The spreadsheet template is available for download from the website.

Website: <http://forecasting-pilot.edu.gov.on.ca>

Username(s): dsbusera, dsbuserb, dsbuserc, dsbuserd

Password: dsbpass9

To ensure improved access, the Ministry has created multiple accounts, as identified by different user names. Please note that the password is the same for all usernames. If you have any questions regarding how to access or complete the spreadsheets, please contact Sylvie Wong at (416) 325-2039 or Paul Bloye (416) 325-2005.

Please complete the request and return to the Ministry no later than **Monday, January 10, 2005.**

Please note that we've taken the EFB Enrolment Planning Website offline. If you need any information previously obtained via the website, please contact Paul Bloye.

Thank you for your co-operation.

Signed by

Peter Gooch
Director
Education Finance Branch

cc: Superintendent of Business and Finance
Board contact for Enrolment Projections